



**PUBLIC NOTICE
THE ELOY CITY COUNCIL
Meets
THURSDAY, JUNE 25, 2026
5:30 PM
ELOY CITY COUNCIL CHAMBERS
595 NORTH C STREET
ELOY, ARIZONA 85131
For a
SPECIAL MEETING**

AGENDA

I. Call to Order

II. Roll Call

III. Moment of Silence

IV. Pledge of Allegiance

V. Public Appearances

Those wishing to **ADDRESS THE CITY COUNCIL** may do so by signing in on a form provided by the City Clerk, identifying the topic(s) or agenda item(s). **ACTION** taken as a result of public comment regarding non agenda items will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

SPEAKERS SHALL BE LIMITED TO THREE (3) MINUTES.

VI. Business: Possible Discussion and/or Action on the Following:

A. Public Hearing on Primary Property Taxes for Fiscal Year 2026-2027.

B. Public Hearing on the City of Eloy Annual Budget for Fiscal Year 2026-2027.

C. Adopt Resolution No. 26-1668 adopting the final budget for Fiscal Year 2026-2027 for \$101,339,705.

VII. Adjournment

**POSTED BY , AT ELOY CITY HALL, ELOY POST OFFICE, AND CITY WEBSITE:
www.loyaz.gov**

THE FACILITY WILL BE OPEN TO THE PUBLIC 30 MINUTES PRIOR TO THE START OF THE MEETING AND SEATING WILL BE AVAILABLE FOR "REASONABLY ANTICIPATED ATTENDANCE."

A handwritten signature in black ink that reads "Michelle Hall". The signature is written in a cursive style and is positioned above a horizontal line.

Michelle Hall, Interim City Clerk

INDIVIDUALS WITH SPECIAL ACCESSIBILITY NEEDS MAY CONTACT MICHELLE HALL, ADA COORDINATOR FOR THE CITY OF ELOY AT 520-466-9201 OR 520-466-7455 (TDD). IF POSSIBLE, SUCH REQUESTS SHOULD BE MADE 72 HOURS IN ADVANCE. ONE OR MORE MEMBERS OF THE COUNCIL AND/OR STAFF MAY PARTICIPATE BY TELEPHONIC OR VIDEO MEANS.

CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: VI.A.

Date: 6/25/2026

Date submitted:
06/15/2026

Action: Formal

**Subject: Public Hearing on Primary
Property Taxes for Fiscal Year 2026-
2027.**

Date requested:
6/25/2026

TO: Mayor and City Council

FROM: Brian Wright, Finance Director

RECOMMENDATION:

Call for a Public Hearing– Primary Property Taxes for Fiscal Year 2026-2027.

DISCUSSION:

The City of Eloy has published notices of this hearing on June 11th and June 18th in the local paper, per state law. The primary property tax rate being recommended is \$0.9848 per \$100 assessed valuation. The proposed rate will generate \$31,280 or 2.00%, exclusive of new construction. This increase in revenue is primarily due to property valuations increasing. On a home assessed at \$100,000, the homeowner will pay \$98.48 in property taxes to the City of Eloy. This would be \$0.79 more than last year's property tax, which was \$97.69. The primary property tax levy is scheduled to be adopted on Monday, July 13, 2026, at 6:00 p.m.

FISCAL IMPACT:

The total amount generated from a primary tax rate of \$0.9848 will be \$1,694,550 annually.

Approved as to Form:



Stephen R. Cooper, City Attorney

**CITY OF ELOY
REQUEST FOR COUNCIL ACTION**

Agenda Item: VI.B.

Date: 6/25/2026

Date submitted:
06/15/2026

Action: Formal

Subject: Public Hearing on the City of Eloy Annual Budget for Fiscal Year 2026-2027.

Date requested:
6/25/2026

TO: Mayor and City Council

FROM: Brian Wright, Finance Director

RECOMMENDATION:

Call for a public hearing on the adoption of the Fiscal Year 2026-2027 City of Eloy Annual Budget.

DISCUSSION:

A public hearing is required prior to the final adoption of the Annual Budget. This is the last step before adopting the Fiscal Year 2026-2027 budget. On June 8, 2026, the City Council adopted Resolution 26-1665, adopting a tentative budget in the amount of \$101,339,705. On June 11th and June 18th, Schedules A-G were published in the local paper in accordance with state law.

FISCAL IMPACT:

All funds for the City of Eloy 2026-2027 Annual Budget are \$101,339,705.

Approved as to Form:



Stephen R. Cooper, City Attorney

**CITY OF ELOY
REQUEST FOR COUNCIL ACTION**

Agenda Item: VI.C.

Date: 6/25/2026

Date submitted:
06/15/2026

Action: Resolution

Subject: Adopt Resolution No. 26-1668 adopting the final budget for Fiscal Year 2026-2027 for \$101,339,705.

Date requested:
6/25/2026

TO: Mayor and City Council

FROM: Brian Wright, Finance Director

RECOMMENDATION:

Staff recommends the City Council approve Resolution No.26-1668 adopting the Fiscal Year 2026-2027 Annual Budget for the City of Eloy for \$101,339,705.

DISCUSSION:

FISCAL IMPACT:

The fiscal year 2026-2027 annual budget is \$101,339,705.

Approved as to Form:



Stephen R. Cooper, City Attorney

RESOLUTION NO.: 26-1668

A RESOLUTION BY THE MAYOR AND COUNCIL OF THE CITY OF ELOY, PINAL COUNTY, ARIZONA ADOPTING THE FISCAL YEAR 2026 - 2027 ANNUAL BUDGET FOR THE CITY OF ELOY.

WHEREAS, in accordance with the provisions of Title 42, Chapter 17, Articles 1- 5, Arizona Revised Statutes (A.R.S.), the City Council did, on June 8, 2026, make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property of the City of Eloy; and

WHEREAS, in accordance with said chapter of said title, and following due public notice, the Council met on June 25, 2026, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses or tax levies; and

WHEREAS, it appears that publication has been duly made as required by law, of said estimates together with a notice that the City Council would meet on July 13, 2026, at the office of the Council Chambers for the purpose of hearing taxpayers and making tax levies as set forth in said estimates; and

WHEREAS, it appears that the sums to be raised by taxation, as specified therein, do not in the aggregate exceed that amount as computed in A.R.S. §42-17051 (A), therefore be it

RESOLVED, that the said estimates of revenues and expenditures/expenses shown on the accompanying schedules, as now increased, reduced, or changed, are hereby adopted as the budget of the City of Eloy for the fiscal year 2026-2027.

Passed by the Mayor and Council of the City of Eloy, Arizona, this 25th day of June, 2026.

APPROVED:

Andrew Sutton, Mayor

ATTEST:

APPROVED AS FORM:

Celine Kidwell, City Clerk

Stephen Cooper, City Attorney

City of Eloy
Summary Schedule of estimated revenues and expenditures/expenses
Fiscal year 2027

Fiscal year	S c h	Funds								
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	Total all funds	
2026	E	1	20,694,930	27,839,870	0	20,066,925	29,250	27,203,210	0	95,834,185
2026	E	2	16,567,318	6,131,039	0	1,687,514	0	22,141,029	0	46,526,900
2027		3	27,325,250	19,733,910	0	6,006,640	0	6,253,510	0	59,319,310
2027	B	4	1,694,550							1,694,550
2027	B	5								0
2027	C	6	20,959,155	15,533,230	0	544,850	16,000	9,361,370	0	46,414,605
2027	D	7	0	0	0	22,000,000	0	0	0	22,000,000
2027	D	8	0	0	0	0	0	0	0	0
2027	D	9	0	75,000	0	550,000	7,835	3,640,000	0	4,272,835
2027	D	10	4,265,000	7,835	0	0	0	0	0	4,272,835
2027										
2027		11								0
2027										0
2027										0
2027										0
2027		12	45,713,955	35,334,305	0	29,101,490	23,835	19,254,880	0	129,428,465
2027	E	13	23,878,705	35,334,305	0	29,101,490	23,835	13,001,370	0	101,339,705

Expenditure limitation comparison		2026	2027
1	Budgeted expenditures/expenses	\$ 95,834,185	\$ 101,339,705
2	Add/subtract: estimated net reconciling items		
3	Budgeted expenditures/expenses adjusted for reconciling items	95,834,185	101,339,705
4	Less: estimated exclusions	51,008,260	53,258,860
5	Amount subject to the expenditure limitation	\$ 44,825,925	\$ 48,080,845
6	EEC expenditure limitation or voter-approved alternative expenditure limitation	\$ 49,823,275	\$ 52,768,471

The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

* Includes expenditure/expense adjustments approved in the current year from Schedule E.

** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

*** Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund). See the Instructions tab, cell C17 for more information about the amounts that should and should not be included on this line.

City of Eloy
Tax levy and tax rate information
Fiscal year 2027

	2026	2027
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 1,564,786	\$ 1,694,550
2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$	
3. Property tax levy amounts		
A. Primary property taxes	\$ 1,564,785	\$ 1,694,550
Property tax judgment		
B. Secondary property taxes		
Property tax judgment		
C. Total property tax levy amounts	\$ 1,564,785	\$ 1,694,550
4. Property taxes collected*		
A. Primary property taxes		
(1) Current year's levy	\$ 1,508,054	
(2) Prior years' levies	25,435	
(3) Total primary property taxes	\$ 1,533,489	
B. Secondary property taxes		
(1) Current year's levy	\$	
(2) Prior years' levies		
(3) Total secondary property taxes	\$	
C. Total property taxes collected	\$ 1,533,489	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	0.9769	0.9848
Property tax judgment		
(2) Secondary property tax rate		
Property tax judgment		
(3) Total city/town tax rate	0.9769	0.9848
B. Special assessment district tax rates		
Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating _____ special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

City of Eloy
Revenues other than property taxes
Fiscal Year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
General Fund			
Local taxes			
CITY SALES TAX	\$ 8,700,000	\$ 9,364,139	\$ 8,850,775
FRANCHISE FEE	272,540	\$ 275,265	280,370
Licenses and permits			
BUILDING PERMITS	448,000	1,318,568	1,215,235
LICENSES AND PERMITS	43,250	44,548	44,375
Intergovernmental			
STATE SALES TAX	2,855,995	2,996,228	2,910,230
URBAN REVENUE SHARING	3,686,715	3,742,200	3,686,715
AUTO LIEU TAX	1,468,070	1,173,638	1,026,500
INTERNGOVER FLORENCE JUDGE	48,400	80,000	80,000
Charges for services			
RECREATION FEES	61,050	55,792	61,805
RENTS AND LEASES	42,000	43,085	42,000
PLAN AND ZONING FEES	920,000	1,074,882	975,500
ALARM FEE	2,900	3,518	2,900
Fines and forfeits			
COURT FINES	251,230	294,367	251,230
LIBRARY FINES	1,000	753	1,000
Interest on investments			
INTEREST INCOME	1,186,995	1,225,174	1,212,320
In-lieu property taxes			
Contributions			
Voluntary contributions			
Miscellaneous			
FIRE DISTRICT REVENUE	60,000	60,000	120,000
CCA PASS THRU REVENUE-ELOY	125,000	127,500	125,000
POLICE REVENUE	500	2,574	3,100
OTHER MISCELLANEOUS REVENUE	81,500	105,252	70,100
Total General Fund	\$ 20,255,145	\$ 21,987,484	\$ 20,959,155

City of Eloy
Revenues other than property taxes
Fiscal Year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
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* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

Special revenue funds

HIGHWAY USER REVENUE	\$ 1,836,285	\$ 1,444,207	\$ 1,452,505
PINAL 1/2 CENT SALES TAX	1,780,350	2,058,544	1,780,350
MISCELLANEOUS HURF REVENUE	200,500	210,898	351,450
STREETS ONE-TIME	435,000	565,270	597,650
	<u>\$ 4,252,135</u>	<u>\$ 4,278,918</u>	<u>\$ 4,181,955</u>
LTAf	\$ 400	\$ 247	\$ 210
ECONOMIC/COMMUNITY DEVOLPMENT	510,375	409,860	510,490
GRANTS	7,770,430	1,554,086	9,815,000
JCEF	10,200	6,645	10,200
	<u>\$ 8,291,405</u>	<u>\$ 1,970,838</u>	<u>\$ 10,335,900</u>
POLICE IMPOUND FEE	\$ 2,000	\$ 5,400	\$ 3,500
POLICE SAFETY EQUIPMENT	2,800	2,307	2,800
CEMETERY	258,500	210,512	217,850
AIRPORT	157,500	150,991	169,725
	<u>\$ 420,800</u>	<u>\$ 369,210</u>	<u>\$ 393,875</u>
COURT RECOVERY	\$ 29,575	\$ 22,348	\$ 33,500
SMART AND SAFETY FUND	72,310	31,830	65,000
WATER ALLOMENT FUND	23,000	22,500	23,000
OPIOID SETTLEMENT FUND		67,000	500,000
	<u>\$ 124,885</u>	<u>\$ 143,678</u>	<u>\$ 621,500</u>
	<u>\$</u>	<u>\$</u>	<u>\$</u>
Total special revenue funds	<u>\$ 13,089,225</u>	<u>\$ 6,762,644</u>	<u>\$ 15,533,230</u>

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

Debt service funds

	\$	\$	\$
	\$	\$	\$
Total debt service funds	<u>\$</u>	<u>\$</u>	<u>\$</u>

City of Eloy
Revenues other than property taxes
Fiscal Year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
Capital projects funds			
POLICE IMPACT FEE	\$ 115,150	\$ 122,147	\$ 115,350
WATER IMPACT FEE	15,700	12,457	15,950
SEWER IMPACT FEE	15,650	8,957	
STREETS IMPACT FEE	214,350	184,311	209,650
	\$ 360,850	\$ 327,873	\$ 340,950
PARKS IMPACT FEE	\$ 203,900	\$ 154,881	\$ 203,900
CAPITAL PROJECTS FUND		45,462	
	\$ 203,900	\$ 200,343	\$ 203,900
	\$	\$	\$
Total capital projects funds	\$ 564,750	\$ 528,217	\$ 544,850
* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.			
Permanent funds			
PERPETUAL CARE	\$ 20,500	\$ 20,400	\$ 16,000
	\$ 20,500	\$ 20,400	\$ 16,000
	\$	\$	\$
Total permanent funds	\$ 20,500	\$ 20,400	\$ 16,000
Enterprise funds			
WATER FUND	\$ 3,809,900	\$ 3,862,400	\$ 4,382,550
WASTEWATER FUND	1,953,865	2,325,026	2,079,250
SANITATION FUND	3,523,765	2,814,240	2,899,570
	\$ 9,287,530	\$ 9,001,666	\$ 9,361,370
	\$	\$	\$
Total enterprise funds	\$ 9,287,530	\$ 9,001,666	\$ 9,361,370
* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.			
Internal service funds			
	\$	\$	\$
	\$	\$	\$
Total internal service funds	\$	\$	\$
Total all funds	\$ 43,217,150	\$ 38,300,410	\$ 46,414,605

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Eloy
Other financing sources/(uses) and interfund transfers
Fiscal year 2027

Fund	Other financing 2027		Interfund transfers 2027	
	Sources	(Uses)	In	(Out)
General Fund				
TRANSFER TO CAPITAL PROJECTS FUND	\$ _____	\$ _____	\$ _____	\$ 550,000
TRANSFER TO SANITATION FUND	_____	_____	_____	150,000
TRANSFER TO GRANTS FUND	_____	_____	_____	75,000
TRANSFER TO WATER FUND	_____	_____	_____	350,000
TRANSFER TO WASTEWATER FUND	_____	_____	_____	3,140,000
Total General Fund	\$ _____	\$ _____	\$ _____	\$ 4,265,000
Special revenue funds				
TRANSFER FROM GENERAL FUND-GRANTS FUND	\$ _____	\$ _____	\$ 75,000	\$ _____
TRANSFER FROM CEMETERY TO PERPETUAL CARE FUND	_____	_____	_____	7,835
Total special revenue funds	\$ _____	\$ _____	\$ 75,000	\$ 7,835
Debt service funds				
Total debt service funds	\$ _____	\$ _____	\$ _____	\$ _____
Capital projects funds				
TRANSFER FROM GENERAL FUND-CAPITAL PROJECTS	\$ _____	\$ _____	\$ 550,000	\$ _____
UTILITY OBLIGATION BOND	22,000,000	_____	_____	_____
Total capital projects funds	\$ 22,000,000	\$ _____	\$ 550,000	\$ _____
Permanent funds				
TRANSFER FROM CEMETERY	\$ _____	\$ _____	\$ 7,835	\$ _____
Total permanent funds	\$ _____	\$ _____	\$ 7,835	\$ _____
Enterprise funds				
TRANSFER FROM GENERAL FUND-WATER	\$ _____	\$ _____	\$ 350,000	\$ _____
TRANSFER FROM GENERAL FUND-WASTEWATER	_____	_____	150,000	_____
TRANSFER FROM GENERAL FUND-SANITATION	_____	_____	3,140,000	_____
Total enterprise funds	\$ _____	\$ _____	\$ 3,640,000	\$ _____
Internal service funds				
Total Internal Service Funds	\$ _____	\$ _____	\$ _____	\$ _____
Total all funds	\$ 22,000,000	\$ _____	\$ 4,272,835	\$ 4,272,835

City of Eloy
Expenditures/expenses by fund
Fiscal year 2027

Fund/Department	Adopted budgeted expenditures/ expenses 2026	Expenditure/ expense adjustments approved 2026	Actual expenditures/ expenses* 2026	Budgeted expenditures/ expenses 2027
General Fund				
CITY COUNCIL	\$ 320,800	\$	\$ 314,384	\$ 352,500
ECONOMIC DEVELOPMENT	353,990		184,075	283,380
HUMAN RESOURCES	453,550		444,479	545,360
GIS	63,420		62,152	67,320
ANIMAL CONTROL	200,000		106,000	300,000
CITY CLERK	467,010		457,670	655,700
CITY MAGISTRATE	680,650		667,037	675,530
CITY MANAGER	565,660		463,841	677,320
FINANCE	1,196,645		1,172,712	1,244,805
CITY ATTORNEY	214,845		193,361	214,845
COMMUNITY DEVELOPMENT	2,243,250		2,063,790	2,703,620
PARKS MAINTENANCE	647,240		634,295	687,360
RECREATION PROGRAMS	1,005,530		965,309	1,108,360
LIBRARY	296,260		269,597	308,080
COMMUNITY SERVICES ADMINISTRATION	624,930		612,431	671,415
POLICE ADMINISTRATION	1,961,655		1,843,956	2,197,985
POLICE-FIELD OPERATIONS	4,249,090		4,079,126	4,652,570
FLEET SERVICES	277,200		271,656	307,125
FACILITY MAINTENANCE	507,370		497,223	562,560
P.W. ADMINISTRATION	134,140		131,457	144,420
CONTINGENCY	1,600,095		98,195	2,992,125
PSPRS UNFUNDED PAYMENT	200,000		200,000	200,000
DEBT/OTHER	2,431,600		834,573	2,326,325
Total General Fund	\$ 20,694,930	\$	\$ 16,567,318	\$ 23,878,705
Special revenue funds				
STREETS	\$ 4,403,020	\$	\$ 2,611,974	\$ 8,584,500
STREETS ONE -TIME	1,835,000		694,655	1,997,650
LTAF	11,565		-	11,860

ECONOMIC/COMMUN. DEVELOP	2,422,380		378,415	2,610,490
GRANTS	12,845,430		1,991,524	14,690,000
JCEF	58,200		-	67,680
AIRPORT	408,000		197,892	1,064,725
CEMETERY	405,420		156,722	229,630
POLICE IMPOUND	5,500		-	13,490
SMART AND SAFE	195,310		30,206	230,425
POLICE OFFICER SAFETY	6,000		-	11,265
OPIOID SETTLEMENT			67,000	500,000
WATER ALLOMENT	85,250		-	130,460
COURT RECOVERY	158,795		2,652	192,130
ECONOMIC INCENTIVE	5,000,000		-	5,000,000
Total special revenue funds	\$ 27,839,870	\$	\$ 6,131,039	\$ 35,334,305
Debt service funds				
	\$	\$	\$	\$
Total debt service funds	\$	\$	\$	\$
Capital projects funds				
CAPITAL PROJECTS	\$ 3,166,515	\$	\$ 1,236,843	\$ 3,200,000
PARKS IMPACT FEE	1,008,900		20,672	1,198,500
POLICE IMPACT FEE	1,040,400			1,112,585
WATER IMPACT FEE	360,450			378,380
SEWER IMPACT FEE	437,100		430,000	
STREETS IMPACT FEE	1,053,560			1,212,025
WIFA	13,000,000			
UTILITY OBLIGATION				22,000,000
Total capital projects funds	\$ 20,066,925	\$	\$ 1,687,514	\$ 29,101,490
Permanent funds				
PERPETUAL CARE	\$ 29,250	\$	\$	\$ 23,835
Total permanent funds	\$ 29,250	\$	\$	\$ 23,835
Enterprise funds				
WATER	\$ 8,466,010	\$	\$ 10,846,090	\$ 4,732,550
WASTEWATER	15,013,435		9,034,963	5,219,250
SANITATION	3,723,765		2,259,975	3,049,570
Total enterprise funds	\$ 27,203,210	\$	\$ 22,141,029	\$ 13,001,370
Internal service funds				
	\$	\$	\$	\$
Total internal service funds	\$	\$	\$	\$
Total all funds	\$ 95,834,185	\$	\$ 46,526,900	\$ 101,339,705

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City of Eloy
Expenditures/expenses by department
Fiscal year 2027

Department/Fund	Adopted budgeted expenditures/expenses	Expenditure/expense adjustments approved	Actual expenditures/expenses*	Budgeted expenditures/expenses
	2026	2026	2026	2027
ALL DEPARTMENTS ARE BUDGETED OUT OF ONE FUND.	\$ _____	\$ _____	\$ _____	\$ _____
Department total	\$ <u>_____</u>	\$ <u>_____</u>	\$ <u>_____</u>	\$ <u>_____</u>
List department:				
_____	\$ _____	\$ _____	\$ _____	\$ _____
Department total	\$ <u>_____</u>	\$ <u>_____</u>	\$ <u>_____</u>	\$ <u>_____</u>
List department:				
_____	\$ _____	\$ _____	\$ _____	\$ _____
Department total	\$ <u>_____</u>	\$ <u>_____</u>	\$ <u>_____</u>	\$ <u>_____</u>

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City of Eloy
Full-time employees and personnel compensation
Fiscal year 2027

Fund	Full-time equivalent (FTE) 2027	Employee salaries and hourly costs 2027	Retirement costs 2027	Healthcare costs 2027	Other benefit costs 2027	Total estimated personnel compensation 2027
General Fund	115.40	\$ 7,862,480	\$ 1,047,870	\$ 221,950	\$ 2,269,330	\$ 11,401,630
Special revenue funds						
STREETS	11.00	\$ 837,570	\$ 100,430	\$ 250,610	\$ 122,010	\$ 1,310,620
CEMETERY	1.00	56,810	6,810	28,200	7,560	99,380
GRANTS-GITEM/HITDA/TOLTEC	3.00	203,160	23,370	59,370	26,900	312,800
Total special revenue funds	15.00	\$ 1,097,540	\$ 130,610	\$ 338,180	\$ 156,470	\$ 1,722,800
Debt service funds						
Total debt service funds		\$	\$	\$	\$	\$
Capital projects funds						
Total capital projects funds		\$	\$	\$	\$	\$
Permanent funds						
Total permanent funds		\$	\$	\$	\$	\$
Enterprise funds						
WATER	9.00	\$ 666,980	\$ 51,510	\$ 184,600	\$ 100,230	\$ 1,003,320
WASTEWATER	1.00	328,690	39,430	85,440	32,850	486,410
SANITATION	3.00	295,240	35,400	98,650	41,210	470,500
Total enterprise funds	13.00	\$ 1,290,910	\$ 126,340	\$ 368,690	\$ 174,290	\$ 1,960,230
Internal service funds						
Total internal service fund		\$	\$	\$	\$	\$
Total all funds	143.40	\$ 10,250,930	\$ 1,304,820	\$ 928,820	\$ 2,600,090	\$ 15,084,660