PUBLIC NOTICE
THE ELOY CITY COUNCIL
Meets
MONDAY, JUNE 8, 2026
6:00 PM
ELOY CITY COUNCIL CHAMBERS
595 NORTH C STREET
ELOY, ARIZONA 85131
For a
REGULAR MEETING

AGENDA

I. Call to Order

II. Roll Call

III. Moment of Silence

IV. Pledge of Allegiance

V. Public Appearances

Those wishing to **ADDRESS THE CITY COUNCIL** may do so by signing in on a form provided by the City Clerk, identifying the topic(s) or agenda item(s). **ACTION** taken as a result of public comment regarding non agenda items will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.
SPEAKERS SHALL BE LIMITED TO THREE (3) MINUTES.

A. Scheduled

B. Unscheduled

VI. Reports and Announcements

A. Mayor's Announcements

B. Council Members' Announcements

C. City Manager's Announcements

1. Police Chief Sergio Banales Council Briefing

VII. Consent Agenda

*A. Approval of Minutes — May 26, 2026, Regular Meeting and June 1, 2026, Special Session

*B. Approval of One-Year Contract Extensions with Sunrise Engineering, LLC and Wilson Engineers for On-Call Professional Engineering Services

*C. Approval of One-Year Contract Extensions with Bureau Veritas North America, Inc, SAFEbuilt Arizona, LLC, and Stantec Consulting Services, Inc for On-Call Professional Services for plan review, inspections, and related activities.

*D. Approval of One-Year Contract Extensions with Logan Simpson Design, Inc for On-Call Professional Services for plan review, inspections, historic preservation, and related planning and landscape architecture activities.

*E. Authorization to Utilize the Pinal County JOC Contract 233828ROQ with Ellison-Mills Construction, LLC for Civil Construction Services to Proceed with the Sunland Gin Waterline Loop Project

*F. Consideration and Acceptance of an Agreement with Lexipol, LLC for Law Enforcement Policy Management and Implementation Services for the Eloy Police Department in an Amount Not to Exceed $22,832.25, and Authorize the City Manager to Execute All Necessary Documents.

*G. Adopt Resolution No. 26-1664 appointing Brian Wright, Finance Director, as the designated authorizing agent to submit the Annual Expenditure Limitation Report (AELR) as the Chief Fiscal Officer (CFO) for the City of Eloy for Fiscal Year 2026-2027.

*H. Approval of a Professional Services Contract with Western Land Consulting Group (WLCG) for Land Use, Development, and Redevelopment Consulting Services

*I. Consideration and possible approval of a Final Plat for Stone 25-B350, Case No. FP2026-001. The proposed Final Plat is a request to reconfigure two (2) to adjust the property lines containing approximately 0.52 acres located on the southeast corner of West 6th Street and North Curiel Street.

*J. Consideration and possible approval of Case No. FP2026-003: Abel Alvarez Final Plat, a request for approval of a 1-lot Final Plat encompassing approximately 0.30 acres, located at 3430 and 3440 West Paraiso Drive.

*K. Consideration and possible approval of Case No. FP2026-002: Loves Truck Stop Toltec Road, a request for approval of a 1-lot Final Plat encompassing approximately 17.61 acres, located at 2950 North Toltec Road

*L. Adoption of Resolution No. 26-1666 authorizing and approving the submission of a Proposition 202 Grant Application on behalf of the Eloy Fire District to the Ak-Chin Indian Community in the amount of $150,000 for the purchase of two (2) advanced cardiac monitors to support emergency medical services and patient care operations.

*M. Recommendation to the Arizona Department of Liquor Licenses and Control (ADLLC) to issue a Series 15 Special Event liquor license to the Santa Cruz Valley Historic Museum for the 3rd of July Event.

*N. Recommendation to the Arizona Department of Liquor Licenses and Control (ADLLC) to issue a Series 15 Special Event liquor license to the Eloy Chamber of Commerce for the Fourth of July Celebration

VIII. Business: Possible Discussion and/or Action on the Following:

A. Brian Wright

Adoption of Resolution No. 26-1665, adopting the Tentative Budget for Fiscal Year 2026-2027 for the City of Eloy in the amount of $101,339,705.

IX. Executive Session

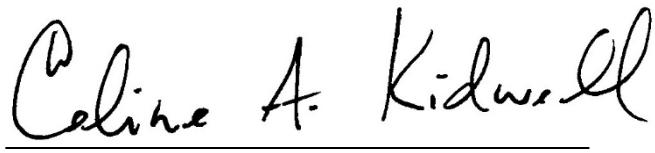
Possible executive session for discussion/consultation for legal advice with the city attorney and/or city staff concerning any of the agenda items, pursuant to A.R.S. §38-431.03 (A) (3) and (4).

A. Executive Session pursuant to A.R.S. § 38-431.03(A)(3) and (4) for discussion and consultation with the City Attorney and City staff regarding the Community Outreach Funding Program, including legal advice related to program administration, funding allocations, eligibility requirements, policy considerations, and the City's position and instructions to its representatives concerning program implementation and distribution of funds.

X. Adjournment

POSTED BY AT ELOY CITY HALL, ELOY POST OFFICE, AND CITY WEBSITE: www.eloyaz.gov

THE FACILITY WILL BE OPEN TO THE PUBLIC 30 MINUTES PRIOR TO THE START OF THE MEETING AND SEATING WILL BE AVAILABLE FOR "REASONABLY ANTICIPATED ATTENDANCE."



Celine A. Kidwell, CMC, FCRM
City Clerk

INDIVIDUALS WITH SPECIAL ACCESSIBILITY NEEDS MAY CONTACT MICHELLE HALL, ADA COORDINATOR FOR THE CITY OF ELOY AT 520-466-9201 OR 520-466-7455 (TDD). IF POSSIBLE, SUCH REQUESTS SHOULD BE MADE 72 HOURS IN ADVANCE. ONE OR MORE MEMBERS OF THE COUNCIL AND/OR STAFF MAY PARTICIPATE BY TELEPHONIC OR VIDEO MEANS.

CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: V.A.
Date: 6/8/2026

Date submitted: 01/16/2026

Action: Other

Subject: Scheduled

Date requested: 6/8/2026

TO: Mayor and City Council

FROM:

RECOMMENDATION:

DISCUSSION:

FISCAL IMPACT:

Approved as to Form:



Stephen R. Cooper, City Attorney

CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: V.B.
Date: 6/8/2026

Date submitted: 01/16/2026

Action: Other

Subject: Unscheduled

Date requested: 6/8/2026

TO: Mayor and City Council

FROM:

RECOMMENDATION:

DISCUSSION:

FISCAL IMPACT:

Approved as to Form:

Stephen R. Cooper, City Attorney

CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: VII.A.
Date: 6/8/2026

Date submitted: 01/16/2026 **Date requested:** 6/8/2026	**Action:** Formal	**Subject: Approval of Minutes — May 26, 2026, Regular Meeting and June 1, 2026, Special Session**

TO: Mayor and City Council

FROM:

RECOMMENDATION:

DISCUSSION:

FISCAL IMPACT:

Approved as to Form:



Stephen R. Cooper, City Attorney

City of Eloy
Minutes
City Council Regular Meeting
May 26, 2026 at 6:00 PM
City Council Chambers

I. Call to Order

The Eloy City Council Regular Meeting was called to order by Mayor Andrew Sutton at approximately 6:00 P.M.

II. Roll Call

Present: Andrew Sutton, Mayor
Michelle Tarango, Vice Mayor
JoAnne Galindo, Council Member
Jose Garcia, Council Member
Dan Snyder, Council Member
Michael Vodrazka, Council Member

Excused: Sara Curtis, Council Member

Staff: Mackenzie Letcher, City Manager
Stephen Cooper, City Attorney, via phone
Celine Kidwell, City Clerk

III. Moment of Silence

Mayor Sutton called upon those in attendance to rise for a moment of silence.

IV. Pledge of Allegiance

Vice Mayor Michelle Tarango led the Pledge of Allegiance.

V. Public Appearances

There were no scheduled or unscheduled public appearances.

A. Scheduled

B. Unscheduled

VI. Reports and Announcements

A. Mayor's Announcements

Mayor Sutton provided the following announcements:

- **May 12 – SCAMPO Meeting:** Mayor Sutton attended the Sun Corridor Metropolitan Planning Organization (SCAMPO) meeting, at which the board voted to seat Doug Coleman, the Governor's appointee to ADOT. Mayor Sutton noted that he looks forward to working with Mr. Coleman on transportation issues affecting Eloy and the region.

- **May 14 – "Power in Pinal" Energy Forum:** Mayor Sutton, along with several council members and City Manager Letcher, attended an energy forum focused on the future of energy development in Pinal County. A panel of experts addressed the need to diversify energy sources to support the region's growth, with discussion covering solar, natural gas, nuclear energy, and expanding energy storage solutions. Mayor Sutton noted that the forum underscored the increasingly significant role that the cost and availability of energy plays in economic development decisions, particularly for large industrial users who are actively seeking regions where power is affordable.
- **Nuclear Energy Expo – SRP, Tempe:** In the week following the Pinal energy forum, Mayor Sutton attended a nuclear energy expo hosted by Salt River Project at their Tempe campus. Among the key takeaways: SRP anticipates a 35% increase in energy demand over the coming years. The expo featured discussions on Small Modular Reactors (SMRs) — a new generation of nuclear technology — along with various reactor cooling technologies, including molten salt, liquid metal, and traditional light water systems. Developers, utilities, and policymakers discussed safety, risk, and project development costs. Mayor Sutton described the experience as extremely educational.
- **May 22 – Summer Kickoff at Eloy Community Pool:** The City's summer pool kickoff event drew a large turnout of families and residents. Mayor Sutton commended Community Services Director Paul Anchondo and his team for their preparation and execution of the event.
- **May 23 – "Field of Trucks" Water Drive – Tumbleweed Bar & Grill:** The Tumbleweed Bar & Grill hosted a water and refreshment donation event in support of Eloy's first responders, including the Eloy Police Department and Eloy Fire District. The event was well attended and generated a generous community response. Mayor Sutton expressed deep appreciation for the Tumbleweed's continued willingness to organize events of this nature, noting this was not the first time the business had stepped up on behalf of the City's public safety personnel.
- **Memorial Day – Veterans Remembrance Ceremony, Eloy City Cemetery:** The Eloy Chamber of Commerce and the City co-hosted the annual Veterans Remembrance Ceremony at the Eloy City Cemetery on Memorial Day. The ceremony featured skydivers, aircraft, and a helicopter flyover in honor of those who served and gave their lives for the country. Mayor Sutton expressed gratitude to everyone who contributed to the event and reaffirmed the City's commitment to honoring its veterans.
- **May 26 – Meeting with the Arizona State Attorney General:** Earlier in the day, Mayor Sutton met with the Arizona State Attorney General alongside a group of Robson Ranch residents to discuss a pending rate case involving Picacho Water and Sewer that is adversely impacting those residents. Mayor Sutton thanked the Attorney General for her attention to the matter and expressed hope that the outcome will favor the community.

B. Council Members' Announcements

Council Member Michael Vodrazka provided the following announcements:

- **Field of Trucks – Tumbleweed:** Council Member Vodrazka attended the Saturday water and refreshment drive at the Tumbleweed Bar & Grill and noted the strong community participation and the warmth of the event. He also made mention of the breakfast served at the Tumbleweed and encouraged residents to visit on Sundays.
- **Memorial Day Ceremony:** Council Member Vodrazka attended the Memorial Day ceremony at the Eloy Cemetery, describing it as a meaningful experience he has attended for three consecutive years and encouraging all residents to attend in future years.

- **Personal Announcement:** Council Member Vodrazka shared the joyful news of the birth of his first grandchild, Audrey Grace Vodrazka. The Mayor and the full Council offered their congratulations.

Vice Mayor Tarango provided the following announcements:

- **Family:** Vice Mayor Tarango reported attending multiple graduation ceremonies, including that of her grandson, who will be joining the United States Air Force. She also acknowledged tending to personal responsibilities over the prior weeks, including supporting her husband through a surgical recovery.
- **Memorial Day Ceremony:** Vice Mayor Tarango delivered the closing remarks at the Veterans Remembrance Ceremony at the Eloy City Cemetery, stepping in as a tribute to those who have served. She expressed that honoring veterans is a personal commitment she holds deeply, and she thanked the community for turning out to support the event.

Council Member JoAnne Galindo provided the following announcements:

- **"Power in Pinal" Energy Forum:** Council Member Galindo attended the energy forum and had the opportunity to speak directly with several panelists. She highlighted one significant piece of information learned: under Arizona legislation and policy, solar farm operators are required after 20 years to remediate and restore the land upon which their facilities are built — returning it to farmable or developable condition. Unlike many large commercial operations that vacate without restoration obligations, solar developers operating in Arizona carry this long-term commitment.
- **Summer Splash Kickoff:** Council Member Galindo called the summer pool kickoff event amazing, offering particular praise to Community Services for the water balloon activities and for the atmosphere created for families throughout the day.
- **Santa Cruz Valley Union High School Graduation:** Council Member Galindo attended the Santa Cruz Valley Union High School graduation and commended Police Chief Kelly Weddle for delivering an exceptional keynote address. She noted that her message to graduates was to remember those who helped them reach this milestone, and to consider bringing their skills and education back to Eloy to contribute to the community that helped shape them.
- **Eloy Lions Club – Vision Vouchers:** To date, 26 Lions Club vision vouchers have been distributed at the Eloy Senior Center. Council Member Galindo reported that the reception has been overwhelmingly positive, with seniors expressing genuine appreciation for the accessible vision care provided through this program.
- **Memorial Day Ceremony:** Council Member Galindo shared that the ceremony held special personal significance, as she has three brothers who served in Vietnam. She thanked the Eloy Lions Club and the Eloy Masonic Lodge for placing flags along Main Street and throughout the cemetery, and recognized the Eloy Police Department and Fire Department Honor Guard for their impressive and moving participation in opening and closing the ceremony.

Council Member Dan Snyder provided the following announcements:

- **Santa Cruz Valley High School Graduation:** Council Member Snyder attended the graduation ceremony and noted that the venue was packed with celebrating families, reflecting the strong community pride surrounding the graduating class.
- **Summer Pool Kickoff:** Council Member Snyder attended the summer pool kickoff and was particularly impressed by the attentiveness and professionalism of the young lifeguards on duty. He reported that an actual water rescue was executed during the event

and that the lifeguards responded swiftly and effectively, a testament to their preparation and training.

- **Memorial Day Ceremony:** Council Member Snyder attended the cemetery ceremony and praised the new south-side ramada recently installed, noting its excellent sightlines and acoustics, and commenting that a friend of his occupied it for the entire ceremony and was very pleased with the vantage point.

Council Member Jose Garcia offered brief remarks, extending congratulations to Council Member Vodrazka on the birth of his granddaughter and offering lighthearted encouragement to enjoy the experience ahead.

C. City Manager's Announcements

City Manager Mackenzie Letcher provided the following updates:

- **General Plan Adoption – Special Meeting, Monday, June 1, 2026:** City Manager Letcher reminded the Council that the General Plan adoption special meeting is scheduled for Monday, June 1, 2026, at 6:00 P.M. in the City Council Chambers. He described this as one of the final steps from the City's perspective before the plan is placed on the November ballot. He expressed appreciation to Community Development Director Dan Symer and his team, to consultant Logan Simpson, and, most importantly, to the Eloy community for their extensive participation throughout the process. Thousands of survey responses were received, and public turnout at events was significant. City Manager Letcher noted that the current General Plan had not been comprehensively updated since approximately 2011, making this update long overdue and especially meaningful.
- **Community Yard Sale – Saturday, June 6, 2026:** The first community yard sale of the year will be held at Main Street Park from 6:00 a.m. to 12:00 p.m. A second yard sale is planned for September. Residents may participate as buyers or sellers. Those wishing to reserve a vendor space are encouraged to register as soon as possible through the City's online registration portal on the Community Services website.

VII. Consent Agenda

Mayor Sutton read the consent agenda notice and called for requests to remove any items. No items were requested to be removed.

Motion: Council Member Jose Garcia made a motion to approve the Consent Agenda as presented. The motion was seconded by Council Member Michael Vodrazka. City Clerk Kidwell conducted a roll call vote: Council Member Garcia – Yes; Council Member Galindo – Yes; Council Member Vodrazka – Yes; Vice Mayor Tarango – Yes; Council Member Snyder – Yes; Mayor Sutton – Yes. **Motion carried unanimously (6-0).**

A. Approval of Minutes — April 13, 2026, Regular Meeting, May 11, 2026, Regular Meeting, and May 18, 2026, Budget Work Session
B. Approval and Authorization to Execute an Airport Planning and Environmental Consulting Services Agreement for the Eloy Municipal Airport with Coffman Associates, a Pape-Dawson Company
C. Adoption of Resolution No. 26-1662 adopting the Consolidated Rate and Fee Schedule for the City of Eloy, with the effective date July 1, 2026.

D. Adopt Resolution No. 26-1663 approving the form and authorizing the execution and delivery of amendments to loan agreements between the City and the Water Infrastructure Finance Authority of Arizona

VIII. Business: Possible Discussion and/or Action on the Following:

A. Approve Resolution No. 26-1661 declaring the City of Eloy purchasing policy as a public record.

Finance Director Brian Wright presented this item, noting that Resolution No. 26-1661 is a procedural prerequisite to the adoption of the updated purchasing policy under Item VIII.B. The resolution formally declares the current purchasing policy document a public record of the City of Eloy. No discussion was requested.

Motion: Council Member Garcia made a motion to read Resolution No. 26-1661 by title only. Vice Mayor Tarango seconded the motion. **Upon a roll call vote, the motion carried unanimously.**

City Clerk Kidwell read the title of the resolution.

Motion: Council Member Garcia made a motion to approve Resolution No. 26-1661 as presented. Council Member Snyder seconded the motion. City Clerk Kidwell conducted a roll call vote: Council Member Garcia – Yes; Council Member Galindo – Yes; Council Member Vodrazka – Yes; Vice Mayor Tarango – Yes; Council Member Snyder – Yes; Mayor Sutton – Yes. **Motion carried unanimously (6-0).**

B. Approve Ordinance No. 26-1001 Amending Sections 2-134 Through 2-141 of Chapter 2, Article VII, "City of Eloy Purchasing Policy" of The Eloy City Code, and Adopting By Reference the Amended Purchasing Policy Dated May 26, 2026.

Finance Director Brian Wright presented the proposed update to the City's purchasing policy. He advised the Council that the existing policy had not been updated since 2018, at which time the threshold requiring Council approval was set at $20,000. Finance Director Wright noted that after comparing the City's thresholds against eight municipalities of similar size in Pinal County, Eloy's purchasing limits were found to be among the lowest in the region, with most comparable cities ranging from $30,000 to $50,000, and one exceeding $100,000.

The proposed ordinance establishes the following revised purchasing thresholds:

- **$0 – $10,000:** Department discretion; competitive bidding encouraged.
- **$10,000 – $30,000:** Telephonic or verbal quotes required.
- **$30,000 – $50,000:** Written quotes required.
- **$50,000 and above:** Council approval required; Mayor's signature required on all contracts at this level.

Additional changes include raising the purchase order requirement threshold from $500 to $1,000; incorporating language for Job Order Contracts (JOC); and adding statutory reference language from Title 34 of Arizona law. City Manager Letcher's signature is required on all contracts under $50,000. Finance Director Wright noted that all capital items over $10,000

are already identified in the Capital Improvement Program and approved through the annual budget process, meaning Council has existing visibility into the significant purchases departments plan to make throughout the year. If adopted, the ordinance carries a mandatory 30-day waiting period and takes effect July 1, 2026.

Council Discussion: Council Member Snyder asked about the payment approval process once a purchase is authorized. Finance Director Wright explained that departments submit a purchase order request to Finance, which issues the PO. When the invoice arrives, the department submits it with the stamped PO, Finance reviews and approves payment, and issues a check to the vendor. Council Member Snyder and Council Member Garcia both acknowledged that this process provides a meaningful layer of oversight and that any irregular spending would surface quickly during Finance's monthly budget review of each department.

Vice Mayor Tarango expressed concern about the size of the increase — from $20,000 to $50,000 — describing it as a significant jump in a short period of time and noting that the threshold is now approaching the cost of a vehicle. She indicated familiarity with how purchasing policies can be navigated and wanted her concern on the record, while affirming full trust in Finance Director Wright and City Manager Letcher and expressing willingness to accept the Council's decision. Council Member Snyder shared a similar initial reaction regarding the size of the increase, though he acknowledged curiosity about how frequently purchases currently fall between $20,000 and $50,000. Council Member Vodrazka, drawing on his private sector experience as a Director of Finance, characterized the update as an efficiency improvement that does not reduce oversight but rather reduces delays in time-sensitive operational purchases. City Manager Letcher relayed that Council Member Curtis, though excused, had expressed similar concerns about the increase and suggested a more conservative alternative threshold structure of $0–$10,000 (department), $10,000–$20,000 (telephonic), $20,000–$40,000 (written), and $40,000 and above (Council).

Motion: Council Member Garcia made a motion to read Ordinance No. 26-1001 by title only. The motion was seconded by Council Member Snyder. **Upon roll call vote, the motion carried unanimously.**

City Clerk Kidwell read the title of the ordinance:

Motion: Council Member Garcia made a motion to approve Ordinance No. 26-1001 as presented. The motion was seconded. City Clerk Kidwell conducted a roll call vote: Council Member Snyder – Yes; Council Member Garcia – Yes; Council Member Galindo – Yes; Council Member Vodrazka – Yes; Vice Mayor Tarango – Yes; Mayor Sutton – Yes. Motion carried unanimously (6-0). Effective July 1, 2026.

IX. Executive Session

A. Pursuant to A.R.S. § 38-431.03(A)(3), (4), (5), and (7), the Mayor and City Council may convene into Executive Session for discussion and consultation with the City Attorney and/or special legal counsel for legal advice; discussion and consultation regarding the City's position and instructions to its attorneys and designated representatives concerning contracts, agreements, development matters, and negotiations; discussion regarding negotiations with prospective businesses or industries and associated economic development matters; and discussion regarding the purchase, sale, lease, or value of real property. No legal action will be taken during Executive Session.

Mayor Sutton announced that the Council would convene in executive session at approximately 6:40 p.m. pursuant to A.R.S. § 38-431.03(A)(3) and (4) for discussion and consultation with the City Attorney and/or legal staff concerning agenda items. Mayor Sutton advised those in attendance that the executive session was expected to last more than one hour.

Participants in the executive session included City Manager Mackenzie Letcher, City Attorney Stephen Cooper, Community Development Director Dan Symer, and outside legal representatives Mark Barrasco and John Paldini.

No legal action was taken during the executive session.

X. Adjournment

The Council reconvened from executive session. With no further business, Mayor Sutton adjourned the meeting at 7:40 p.m.

ATTEST: **BY:**

Celine Kidwell, City Clerk

Andrew Sutton, Mayor

APPROVED AS TO FORM:

Stephen R. Cooper, City Attorney

City of Eloy
Minutes
City Council Special Meeting
June 1, 2026 at 6:00 PM
City Council Chambers

I. Call to Order

Mayor Andrew Sutton called the Special Session of the Eloy City Council to order at 6:00 p.m. on Monday, June 1, 2026.

II. Roll Call

Present:	Andrew Sutton, Mayor Michelle Tarango, Vice Mayor Sara Curtis, Council Member JoAnne Galindo, Council Member Jose Garcia, Council Member Dan Snyder, Council Member Michael Vodrazka, Council Member
Staff Present:	Mackenzie Letcher, City Manager Stephen Cooper, City Attorney Celine Kidwell, City Clerk

III. Moment of Silence

Mayor Sutton asked for a moment of silence.

IV. Pledge of Allegiance

The Pledge of Allegiance was led by Councilmember Sara Curtis.

V. Public Appearances

Mr. Brian Kleisner, a resident of Eloy, addressed the Council regarding a pergola permit application submitted on February 2, 2026. He noted that four months had passed and the permit was still pending. Mr. Kleisner acknowledged ongoing communication issues between the city and his landscaping contractor and expressed concern that the slow process doesn't meet Eloy's service standards. He asked for a staff member from the Community Development/Building and Permits Department to contact him to resolve any issues. Mayor Sutton thanked him and asked him to leave his contact information with the City Clerk for follow-up.

VI. Business: Possible Discussion and/or Action on the Following:

A. Adoption of Resolution No. 26-1659 declaring a public record for that certain document filed with the City Clerk and entitled “City of Eloy General Plan Update Existing Conditions Report."

Community Development Director Dan Symer presented this item. He advised the Council that the Existing Conditions Report, prepared approximately one year ago as the foundational baseline for the General Plan update, is referenced throughout the proposed new General Plan. To ensure the report is accessible to the public as a formal City record — rather than an internal working document — the resolution establishes it as an official public record filed with the City Clerk. No discussion was requested.

Motion: Council Member Garcia made a motion to read Resolution No. 26-1659 by title only. The motion was seconded by Vice Mayor Tarango. **Upon a roll call vote, the motion carried unanimously (7-0).**

City Clerk Kidwell read the title of the resolution.

Motion: Council Member Garcia made a motion to approve Resolution No. 26-1659 as presented. The motion was seconded by Council Member Michael Vodrazka. City Clerk Kidwell conducted a roll call vote: Council Member Garcia – Yes; Council Member Galindo – Yes; Council Member Vodrazka – Yes; Council Member Curtis – Yes; Vice Mayor Tarango – Yes; Council Member Snyder – Yes; Mayor Sutton – Yes. **Motion carried unanimously (7-0).**

B. Conduct a public hearing and consider the adoption of Resolution No. 26-1660, approving Case No. GPA2026-001: City of Eloy General Plan Update, a General Plan Amendment to adopt a new General Plan for the City of Eloy entitled “Eloy General Plan: Planning Today for a Stronger Tomorrow,” and declaring the plan to be a public record.

Mayor Sutton opened the public hearing.

Community Development Director Dan Symer and Terry Hogan of Logan Simpson, the City’s primary consultant on the General Plan update, provided a joint presentation on the proposed plan. Director Symer provided an overview of the process and requested action; Ms. Hogan presented the substance of the plan and community engagement findings.

Director Symer advised that the General Plan update has been a year-long process involving extensive community outreach, engagement with multiple city departments, and coordination with state and regional agencies. The Planning Commission reviewed the plan the prior week and recommended Council approval, requesting minor wording refinements and formatting improvements for readability. Those changes have been incorporated into Exhibit 2 of the resolution. Director Symer noted that adoption by the Council is not the final step: the plan must subsequently be ratified by the voters of Eloy at the November 2026 General Election. Once the Council adopts the plan, state law prohibits City staff from advocating on behalf of the ballot item; advocacy responsibilities then fall to the City Council, the Planning

Commission, and individual community members acting in their private capacity.

Ms. Hogan presented the key elements of the Eloy General Plan: Planning Today for a Stronger Tomorrow. The following highlights were provided:

- **Purpose and Scope:** The General Plan is a 30,000-foot policy document that serves as the blueprint for the City's growth and development. It is not a zoning ordinance, but all zoning decisions, subdivision regulations, master plans, and ultimately, building permits must be consistent with it. The plan covers 12 topic areas, including the seven elements mandated by Arizona statute for municipalities with populations over 10,000, as well as several elective elements. Eloy's current population is approximately 19,000 as of 2024.
- **Plan Structure:** The plan is organized into three sections: Background (purpose, existing conditions, community engagement summary); Key Themes (12 topic areas with aspirational principles, goals, and policies); and Implementation (a systematic action plan, appendices, amendment criteria, and high-resolution growth area maps). A vision statement drives all elements of the plan, supported by community-driven themes, topic-based goals and policies, and implementation actions.
- **Community Engagement:** The engagement effort produced approximately 9,400 documented community engagements across a range of activities, including 4,600 website views, 2,300 subscriptions to the project website, 62 individual interviews, drop-in events, public workshops, a mobile immersion experience hosted at City Hall, and outreach at locations including Robson Ranch, the Senior Center, and in community parks. An estimated awareness level of approximately double the documented engagements was noted, reflecting residents who were informed but did not take a specific recorded action. Ms. Hogan noted that the level of participation is exceptional by any standard, with roughly 40% of respondents self-identifying as Hispanic — a strong representation of Eloy's majority population.
- **60-Day Public Comment Period:** A mandatory 60-day public review period ran from March 4 through May 3, 2026. The draft plan was available on the project website and at City Hall. Nearly 600 people viewed the plan; 18 individuals provided more than 200 comments. The plan was also distributed to all statutorily required agencies, including adjacent cities and towns, the Arizona State Land Department, and Pinal County. Comments were received from 17 parties, including a comment on annexation issues from the City of Coolidge, all of which were addressed in the response packet provided to the Council. Overall, feedback was characterized as positive.
- **Future Land Use Map:** The plan introduces an updated Future Land Use Map covering the City's 521-square-mile municipal planning area. Land use categories have been updated and refined, with higher-density residential and employment uses incorporated into new mixed-use and planned community area designations. The Tohono O'odham Nation is acknowledged on the map as a partner; they are not governed by this plan. A comparison with the prior plan shows residential land use decreasing from 81% to 70% of the planning area, with the difference absorbed into

the new mixed-use and planned community categories rather than being eliminated.

- **Implementation Action Plan:** The plan includes a systematic action plan organized by theme, with short-term, mid-term, long-term, and ongoing actions. Director Symer will provide annual implementation reports to the Council tracking progress on these actions beyond the routine processing of rezoning requests.
- **Next Steps:** Following Council adoption tonight, the plan will be placed on the November 2026 General Election ballot for voter ratification. The plan does not take effect until voters ratify it. Staff will prepare an informational brochure to be distributed with ballot materials. Staff are prohibited from advocating for or against the plan's passage once the Council adopts it.

Mayor's and Council's Remarks

Mayor Sutton offered appreciation to Director Symer, Ms. Hogan, and the entire team at Logan Simpson for the year-long effort, characterizing the engagement process as exemplary and the community response as well-earned. City Manager Letcher echoed those remarks, noting that while public participation in planning processes is often limited, the community's response to this effort was genuinely impressive.

Council members offered the following comments and questions:

- **Voter Ratification and Election Advertising:** A council member asked how the public will be informed about the General Plan vote in November and who is responsible for promoting it once staff steps back. City Attorney Stephen R. Cooper advised that A.R.S. § 9-500.14 prohibits the City from using public resources to influence elections, including a General Plan election. However, the statute does not prohibit government-sponsored informational forums, and City Council members may personally advocate for or against the plan in their capacity as individual citizens, provided they do not use City resources or staff to do so. Director Symer confirmed that staff will prepare a neutral informational brochure to accompany ballot materials. The City Attorney further noted that community organizations, including the Chamber of Commerce, may engage in advocacy, though council members holding chamber officer positions were advised to consult with the City Attorney prior to doing so in order to maintain a clear demarcation between their roles.
- **Informational Materials:** A council member asked whether informational brochures being prepared for the ballot could be made available in advance for distribution to community groups and organizations. Director Symer confirmed that brochures are currently in development and will be available in early July, at which time staff will provide copies to council members and others who wish to share them.
- **Social Media Sharing:** A council member asked whether council members may share plan-related information on their personal social media accounts. City Attorney Cooper confirmed that council members may share publicly available information about the General Plan on social media and may personally advocate for its passage, as long as City

resources are not used. He noted, with levity, that they may even deploy a banner if parachuting from an airplane.

- **Youth Participation:** Council Member Galindo, noting this is her third general plan, asked about the level of participation from youth aged 13 to 19. She referenced the mobile immersion lab, in which her students participated. Director Symer responded that a structured workshop was held at the high school attended primarily by honor society students, and that younger community members were also present at the less formal park events alongside their families. He acknowledged the point and emphasized that the plan was consistently framed to participants as a document for their children and the next generation, not for current leadership.
- **Municipal Planning Area Boundaries:** Council Member Galindo noted that the City's prior coordination with the Town of Marana on planning boundaries a decade ago contributed to the absence of boundary comments from Marana during this cycle. Director Symer confirmed that boundaries were carefully coordinated with all adjacent municipalities, including Marana, Coolidge, and Arizona City, and that all boundary-related comments received during the public review period were addressed.
- **Parks and Open Space on the Future Land Use Map:** Council Member Curtis asked why smaller park sites are not visibly identifiable on the Future Land Use Map. Director Symer explained that smaller park parcels — typically under five acres — are too small to render legibly at the map's scale and are intentionally not locked into precise boundaries on the General Plan map. This approach provides flexibility for minor adjustments within master-planned communities without requiring a full general plan amendment process. All park locations are listed in the plan's appendices and referenced in the applicable sections of the document.

No members of the public came forward to provide comment. Mayor Sutton closed the public hearing.

Motion: Council member Garcia made a motion to read Resolution No. 26-1660 by title only. The motion was seconded by Council member Vodrazka. **Upon a roll call vote, the motion carried unanimously (7-0).**

City Clerk Kidwell read the title of the resolution:

"A Resolution of the Mayor and City Council of the City of Eloy, Arizona, approving Case No. GPA2026-001: City of Eloy General Plan Update, a General Plan Amendment to adopt a new General Plan for the City of Eloy entitled 'Eloy General Plan: Planning Today for a Stronger Tomorrow,' and declaring the plan to be a public record, to be the new General Plan for the City of Eloy, which will be sent to the qualified electors of the City of Eloy for potential ratification."

Motion: Council Member Garcia made a motion to approve and adopt Resolution No. 26-1660 as presented. The motion was seconded by Council Member Snyder. City Clerk Kidwell conducted a roll call vote: Council Member Garcia – Yes; Council Member Galindo – Yes; Council Member Vodrazka – Yes;

Council Member Curtis – Yes; Vice Mayor Tarango – Yes; Council Member Snyder – Yes; Mayor Sutton – Yes. **Motion carried unanimously (7-0).**

VII. Adjournment

Mayor Sutton thanked all in attendance and wished them safe travels. The meeting was adjourned at 6:30 p.m.

BY:

ATTEST:

_____
Andrew Sutton, Mayor

_____
Celine Kidwell, City Clerk

APPROVED AS TO FORM:

_____
Stephen R. Cooper, City Attorney

CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: VII.B.

Date: 6/8/2026

Date submitted: 05/13/2026 **Date requested:** 6/8/2026	**Action:** Formal	**Subject: Approval of One-Year Contract Extensions with Sunrise Engineering, LLC and Wilson Engineers for On-Call Professional Engineering Services**

TO: Mayor and City Council

FROM: Kristina Wasiniak, Public Works Operations Manager

RECOMMENDATION:

Staff recommends that the City Council approve one-year contract extensions with Sunrise Engineering, LLC, and Wilson Engineers for On-Call Professional Engineering Services for the period of July 1, 2026, through June 30, 2027. Staff further recommends authorizing the City Manager to execute the contract extensions and any related documents necessary to effectuate the renewals.

DISCUSSION:

On July 1, 2024, the City of Eloy entered into separate Contracts for On-Call Professional Engineering Services with Sunrise Engineering, LLC, and Wilson Engineers for initial two-year terms. Section 1 of each agreement allows for up to two (2) additional one-year extensions under the same terms and conditions as the original agreements, subject to updated hourly fee schedules. Both Sunrise Engineering, LLC and Wilson Engineers have reviewed and concurred with the proposed one-year contract extensions.

Over the past two years, both firms have provided professional engineering, technical consulting, and project support services for a variety of City initiatives, including Capital Improvement Program (CIP) projects, infrastructure planning, utility improvements, and economic development activities. Services have included engineering design review, project coordination, regulatory compliance assistance, technical evaluations, cost estimating, and other specialized consulting services on an as-needed basis.

Staff have been satisfied with the responsiveness, technical expertise, professionalism, and quality of work provided by both Sunrise Engineering, LLC and Wilson Engineers. Each firm has demonstrated the ability to efficiently support City operations, maintain project schedules, and assist staff with advancing critical infrastructure and development-related projects.

Approval of the contract extensions will ensure continuity of professional services, maintain institutional knowledge of ongoing City projects, and provide the flexibility

necessary to respond to future engineering and infrastructure needs in a timely and cost-effective manner.

FISCAL IMPACT:

There is no direct fiscal impact associated with the approval of these contract extensions. Work performed under the agreements will continue to be authorized on a task-order or project-specific basis prior to commencement of services.

Professional services will be utilized on an as-needed basis in support of the City's Capital Improvement Program, infrastructure improvements, and economic development activities. Funding for individual projects and related consulting services will be identified and approved through the City's annual budget process.

Approved as to Form:



Stephen R. Cooper, City Attorney

CITY OF ELOY

ARIZONA

June 8, 2026

Mr. Justin Van de Graaff, P.E., Principal | Engineering Manager
Sunrise Engineering, LLC
2045 S Vineyard, Suite 101
Mesa, AZ 85210

RE: Contract for On-Call Professional Services - Extension

Dear Justin,

In accordance with Section 1 of the Contract for On-Call Professional Services, between the City of Eloy and Sunrise Engineering, LLC executed June 10, 2024, the City of Eloy hereby extends the provisions of this contract to June 30, 2027.

Sincerely,

_____, City Manager

City of Eloy, Arizona

Attest:

_____, City Clerk

City of Eloy, Arizona

CITY OF ELOY

ARIZONA

June 8, 2026

Mr. Michael E. Johnson, P.E., Principal
Wilson Engineers
1620 W. Fountainhead Pkwy, Suite 501
Tempe, AZ 85282

RE: Contract for On-Call Professional Services - Extension

Dear Michael,

In accordance with Section 1 of the Contract for On-Call Professional Services, between the City of Eloy and Wilson Engineers executed June 10, 2024, the City of Eloy hereby extends the provisions of this contract to June 30, 2027.

Sincerely,

_____, City Manager

City of Eloy, Arizona

Attest:

_____, City Clerk

City of Eloy, Arizona

SUNRISE ENGINEERING

Arizona Offices

2026 - 1.0 Fee Schedule

CODE	CLASSIFICATION	RATE		CODE	CLASSIFICATION	RATE	
101	Engineer (E.I.T.) I	$133	*per h our*	051	Administrative I	$57	*per hour*
102	Engineer (E.I.T.) II	$143		052	Administrative II	$67	
103	Engineer (E.I.T.) III	$153		053	Administrative III	$77	
104	Engineer III	$184					
105	Engineer IV	$215		921	Survey Tech I	$102	
106	Engineer V	$236		922	Survey Tech II	$112	
110	Principal Engineer	$256		930	Survey CAD Tech	$143	
711	Project Manager I	$180		935	Survey Crew Chief	$170	
712	Project Manager II	$211		940	Survey Manager	$194	
301	Engineering Tech I	$112		945	Registered Surveyor	$209	
302	Engineering Tech II	$129		950	Principal Surveyor	$232	
303	Engineering Tech III	$143		351	Construction Observer I	$103	
304	Engineering Tech IV	$153		352	Construction Observer II	$124	
401	CAD Technician I	$100		353	Construction Observer III	$139	
402	CAD Technician II	$110		354	Construction Observer IV	$155	
403	CAD Technician III	$131		357	Construction Manager I	$160	
404	CAD Technician IV	$141		358	Construction Manager II	$191	
510	Civil Plan Reviewer	$165		MILE	Mileage	$0.725	*per mile*

Subconsultants and other direct expenses as incurred plus 10% handling fee

WILSON ENGINEERS
2026 HOURLY RATE SCHEDULE

	CLASSIFICATION			HOURLY RATE
1.	**Engineers**			
E-1	Design Engineer I (Unlicensed)	E-1	$	135
E-2	Design Engineer II (Unlicensed)	E-2		145
E-3	Design Engineer III (Unlicensed)	E-3		170
E-4	Project Engineer (Licensed)	E-4		185
E-5	Project Manager (Licensed)	E-5		210
E-6	Senior Project Manager (Licensed)	E-6		240
E-7	Department Manager, Principals (Licensed)	E-7		255
E-8	Department Manager, Principals (Licensed)	E-8		260
2.	**Designers**			
D-1	Engineering Interns	D-1	$	95
D-2	Project Designer	D-2		110
D-3	Senior Designer I	D-3		145
D-4	Senior Designer II	D-4		175
D-5	Senior Designer III	D-5		185
D-6	Department Manager	D-6		205
3.	**Construction Managers**			
M-1	Construction Manager I	M-1	$	125
M-2	Construction Manager II	M-2		140
M-3	Construction Manager III	M-3		160
M-4	Senior Construction Manager I	M-4		205
M-5	Senior Construction Manager II	M-5		220
M-6	Department Manager	M-6		245
4.	**Construction Observers**			
C-1	Construction Observer I	C-1	$	120
C-2	Construction Observer II	C-2		155
C-3	Construction Observer III	C-3		175
C-4	Senior Construction Observer I	C-4		185
C-5	Senior Construction Observer II	C-5		200
C-6	Department Manager	C-6		215
5.	**CADD Technicians - Information Technology**			
T-1	CADD Technician I	T-1	$	95
T-2	CADD Technician II	T-2		110
T-3	CADD Technician III	T-3		130
T-4	Senior Technician I	T-4		140
T-5	Senior Technician II	T-5		150
T-6	Department Manager	T-6		160
6.	**Administrative - Secretarial, Marketing, and Accounting**			
A-1	Administrative Assistant I	A-1	$	70
A-2	Administrative Assistant II	A-2		85
A-3	Administrative Assistant III	A-3		95
A-4	Senior Administrative Assistant, Marketing Coordinator	A-4		100
A-5	Section Head	A-5		110
A-6	Department Manager	A-6		125

WILSON ENGINEERS

CONTRACT FOR ON-CALL PROFESSIONAL SERVICES

THIS CONTRACT is entered into as of the date of the last signatory, by and between Sunrise Engineering, LLC. (hereinafter known as "Consultant"), a Utah Company authorized to do business in the state of Arizona, whose address is 2045 South Vineyard, Suite 101, Mesa, Arizona 85210, and the City of Eloy (hereinafter known as "City"), an Arizona municipal corporation, whose address is 595 North C Street, Suite 103 Eloy, Arizona 85131.

The City engages the Consultant to perform professional services for various projects associated with the City's Notice of Request for Statement of Qualifications solicitation. Task Order(s) shall be assigned on an as-needed basis as determined by the City's City Manager or City Engineer.

1. Term and Scope of Consultant's Services.

This initial term of this contract shall commence on July 1, 2024, and shall terminate on June 30, 2026. The term of this contract may be extended for up to two (2) one (1) year renewals at the sole discretion of the City. The Consultant agrees to provide the services, and any materials, to the City as set forth in the Scope of Work requested by the City in its Notice of Request for Statement of Qualifications during the agreement period. Both parties herein acknowledge that there is no guaranteed amount of work to be provided to the Consultant by the City. When the City desires to have the Consultant perform any work pursuant to this contract, the scope for any given project shall be as negotiated between the Consultant and the City prior to the commencement of work. No material, labor, or facilities will be furnished by the City, unless otherwise provided for in the Agreement.

The City of Eloy intends that this contract be extended for use by other municipalities, government agencies and governing bodies, including the Arizona Board of Regents, and political subdivisions of the State. Any such usage by other entities must be in accordance with the ordinances, charter and/or rules and regulations of the respective entity and the approval of the Consultant.

No material, labor, or facilities will be furnished by the City, unless otherwise provided for in the Agreement.

2. Accounting and Payment for Consultant Services.

Payment to the Consultant shall be made based on the negotiated scope and fee agreed to by the City using the Price Sheet shown in Exhibit B and billed on a time and materials, not-to-exceed basis for any assigned Task Order pursuant to the General Scope of Services listed in Exhibit A. No lump sum fee proposals will be allowed. The work the Task Order shall be negotiated. Payment to the Consultant for services rendered under this Agreement shall not exceed a maximum of $200,000 in aggregate fees within any City Fiscal Year, no single award to any individual Consultant or firm will be in excess

of $100,000, and the total value of ALL services to be provided for any single project will not be in excess of $150,000 in any City Fiscal Year. City shall pay to Consultant, within thirty (30) days of the invoice, the amounts as negotiated; provided, however, that Consultant shall invoice the City only on a percentage of completion basis. A separate invoice shall be provided for each project. City and Consultant may also agree to different payment terms if done so in writing and signed by the City Manager.

3. Assignment and Subcontracting.

No portion of this contract may be assigned or subcontracted to any other individual, firm, or entity without the express and prior written approval of the Contracting Officer. It will be the responsibility of the Consultant to ensure that any and all subcontractors or sub-consultants comply with the terms and conditions of this Contract and that City of Eloy is named as express third-party beneficiary of such subcontracts with full rights as such.

4. Independent Contractor.

The Consultant's services shall be furnished by the Consultant as an independent contractor and nothing contained herein shall be construed to create a relationship of employer-employee or master-servant, but all payments made hereunder, and all services performed shall be made and performed pursuant to this Contract by the Consultant as an independent contractor.

5. No Guarantee of Employment.

The performance of all or part of this contract by the Consultant shall not operate to vest any employment rights whatsoever and shall not be deemed to guarantee any employment of the Consultant or any employee of the Consultant or any subcontractor, or sub-consultant, or any employee of any subcontractor, or sub-consultant by the City at the present time or in the future.

6. Taxes.

The Consultant understands and acknowledges that the City will not withhold federal or state income taxes. Where required by state or federal law, the Consultant authorizes the City to make withholding for any taxes other than income taxes (i.e., Medicare). All compensation received by the Consultant will be reported to the Internal Revenue Service at the end of the calendar year in accordance with the applicable IRS regulations. It is the responsibility of the Consultant to make the necessary estimated tax payments throughout the year, if any, and the Consultant is solely liable for any tax obligation arising from the Consultant's performance of this Contract. The Consultant hereby agrees to indemnify the City against any demand to pay taxes arising from the Consultant's failure to pay taxes on compensation earned pursuant to this Contract.

The City will pay sales and use taxes imposed on goods or services acquired

hereunder as required by law. The Consultant must pay all other taxes including, but not limited to, Business or Occupation Tax, taxes based on the Consultant's gross or net income, or personal property to which the City does not hold title.

7. Regulations and Requirements.

This Contract shall be subject to all laws, rules, and regulations of the United States of America, the State of Arizona, and the City of Eloy.

8. Right to Review.

This contract may be subject to review by any federal or state auditor. The City or its designee shall have the right to review and monitor the financial and service components of this program by whatever means are deemed expedient by the City. Such review may occur with or without notice, and may include, but is not limited to, on-site inspection by City Agents or employees, inspection of all records or other materials which the City deems pertinent to the Contract and its performance, and any and all communications with or evaluations by service recipients under this Contract. The Consultant shall preserve and maintain all financial records and records relating to the performance of services under this Contract for five (5) years after contract termination in accordance with A.R.S. §35-214 and shall make them available for such review within the City of Eloy, State of Arizona, upon request.

9. Modifications.

Either party may request changes to this Contract. Any, and all, agreed modifications shall be in writing, signed by each of the parties.

10. Time is of the Essence.

Time of each of the terms, covenants, and conditions of this Contract is hereby expressly made of the essence.

11. Termination for Default.

If the Consultant defaults by failing to perform any of the obligations of the contract or becomes insolvent or is declared bankrupt or commits any act of bankruptcy or insolvency or makes an assignment for the benefit of creditors, the City may, by depositing written notice to the Consultant in the U.S. mail, postage prepaid, terminate the contract, and at the City's option, obtain performance of the services elsewhere. If the contract is terminated for default, the Consultant shall not be entitled to receive any further payments under the contract until all services called for has been fully performed. Any extra cost or damage to the City resulting from such default(s) shall be deducted from any money due or coming due to the Consultant. The Consultant shall bear any extra expenses incurred by the City in completing the services, including all increased costs for completing the services, and all damage sustained, or which may be sustained by the City by reason of such default. If a notice of termination for default has been issued and it is later determined

for any reason that the Consultant was not in default, the rights and obligations of the parties shall be the same as if the notice of termination has been issued pursuant to the Termination for Public Convenience paragraph hereof.

12. Termination for Public Convenience.

The City may terminate the contract in whole or in part whenever the City determines, in its sole discretion, that such termination is in the best interests of the City. Whenever the contract is terminated in accordance with this paragraph, the Consultant shall be entitled to payment for actual services performed at unit contract prices for completed items of service. An equitable adjustment in the contract price for partially completed items of service will be made, but such adjustment shall not include provisions for loss of anticipated profit on deleted or uncompleted services. Termination of this contract by the City at any time during the term, whether for default or convenience, shall not constitute a breach of contract by the City.

13. Equal Opportunity.

This Contract, and the parties thereto, shall comply with the provisions of Arizona Executive Order 75-5 as amended by Arizona Executive Order 99-4 as they relate to equal opportunity.

14. Venue and Choice of Law.

In the event that any litigation should arise concerning the construction or interpretation of any of the terms of this Contract, the venue of such action of litigation shall be in the courts of the State of Arizona in and for the County of Pinal. This Contract shall be governed by the laws of the State of Arizona.

15. Insurance.

15.1 Consultant Liability Insurance. Upon signing of the Contract and so long as it shall remain in effect, Consultant, at its cost and expense, shall purchase and maintain the insurance described in this subsection 15. The insurance shall be purchased and maintained in companies duly licensed or otherwise approved by the State of Arizona, with forms acceptable to the City of Eloy, and shall be primary with no right of contribution. The Consultant's insurer shall have a minimum A.M. Best's rating of A-VIII. Use of alternative insurers requires prior approval for the City of Eloy.

The insurance coverages to be purchased and maintained are:

15.1.1 Workers' Compensation. Consultant shall provide workers' compensation insurance as required by state and federal laws having jurisdiction over Consultant's employees engaged in the performance of the Services within this Contract.

15.1.2 General Liability. Consultant shall maintain a Commercial General

Liability (Occurrence) policy that includes coverage for premises and operations, products and completed operations, contractual liability, broad form property damage, and personal injury liability. The policy shall have limits of not less than:

· $1,000,000 for each occurrence of bodily injury and property damage; and
· $1,000,000 for personal injury.

15.1.3 Automobile Liability. Consultant shall maintain an Automobile Liability policy with a combined single limit for bodily injury and property damage ofnot less than
$1,000,000 for each accident. The policy shall cover all owned, hired, and non-owned automobiles used in connection with this Contract for the performance of Consultant's services.

15.1.4 Property Insurance. A policy or policies of fire and extended coverage property damage insurance covering the full insurable value of all tools and equipment used by Consultant from time to time on the lands of City of Eloy pursuant to this Contract, including mobile equipment. Consultant shall also require its agents, contractors, licensees, and others performing the obligations, or exercising the rights, of Consultant under this Contract to carry such property damage insurance. Such policy or policies shall cover the full insurable value of such tools and equipment.

15.1.5 Adjustment of Liability Limits. If the initial term of this Contract shall exceed ten years or if the aggregate term of this Contract, including any extension or renewal terms agreed to by the parties or provided for in this Contract shall exceed ten years, on each tenth anniversary of the date of this Contract, the liability limits provided for in sections 15.1.2 and 15.1.3 shall be increased by an amount proportional to the increase in the US consumer price index occurring since the date of this Contract or the date of the last such increase as appropriate.

15.1.6 Professional Liability. The Consultant retained by the City to provide the engineering services required by this Contract will maintain Professional Liability insurance covering errors and omissions arising out of the Services performed by the Consultant or any person employed by him, with an unimpaired limit of not less than
$1,000,000 each claim and $2,000,000 all claims. In the event the insurance policy is written on a "claims made" basis, coverage shall extend for two years past completion and acceptance of Services as evidenced by annual Certificates of Insurance.

15.2 Insurance Certificate. Consultant shall not exercise any of its rights under this Contract until it delivers to City of Eloy's designated recipient certificates from Consultant's insurers showing that the coverage required above has been obtained.

15.2.1 The insurance certificates must show City of Eloy, its subsidiaries, affiliates directors, officers, and employees as the certificate holder and as

additional insured parties in respect of all liability coverage except workers' compensation. The policy shall provide, and the certificate shall reflect that the insurance afforded applies separately to each insured against whom claim is made or suit is brought except with respect to the limits of the company's liability.

15.2.2 The insurance certificate shall provide on its face that the policies it represents will not be terminated, amended, or allowed to expire without 30 days prior written notice to City of Eloy.

15.2.3 Failure of City of Eloy to demand the insurance certificate or other evidence of full compliance with these insurance requirements or failure of City of Eloy to identify a deficiency from any certificate provided to it shall not be construed as a waiver of Consultant's obligation to maintain such insurance.

15.3 Severability of Interests. The policies referenced in 15.1.2. and 15.1.3. shall contain a severability of interest clause, generally providing, "the insurance afforded applies separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the company's insurance."

15.4 Waiver of Subrogation. Consultant hereby waives any and all rights that it might have against City of Eloy, its employees, officers and directors, to recover all or part of any loss or damage insured or insurable by the insurance policies carried or required to be carried by it pursuant to the Contract Documents. Consultant shall require each of its agents, contractors, licensees and others performing the obligations, or exercising the rights, of Consultant under this Contract to provide a similar waiver for City of Eloy's benefit.

15.5 Deductibles. Consultant may purchase the required insurance policies with deductibles which are reasonable in light of the Consultant's financial condition; provided that any loss not covered due to the deductible will be paid by Consultant. Consultant shall also require its agents, Consultants, licensees, and others performing the obligations, or exercising the rights, of Consultant under this Contract to carry such property damage insurance. Such policy or policies shall cover the full insurable value of such tools and equipment.

16. Withholding Payment.

In the event the Consultant has failed to perform any substantial obligation to be performed by the Consultant under this Contract and said failure has not been cured within the times set forth in this Contract, then the City may, upon written notice, withhold all monies due and payable to Consultant, without penalty, until such failure to perform is cured or otherwise adjudicated.

17. Future Non-Allocation of Funds.

If sufficient funds are not appropriated or allocated for payment under this contract

for any future fiscal period, the City will not be obligated to make payments for services or amounts incurred after the end of the current fiscal period. No penalty or expense shall accrue to the City in the event this provision applies.

18. Protection of Licensee Data.

Consultant respresents that the Consultant's installation, maintenance, and upgrade of any software provided hereunder shall not result in the use or disclosure by Consultant of any information concerning a patient/client obtained by the City in providing service in violation of any State laws, Federal laws, including, but not limited to, the federal Health Insurance Portability and Accountability Act of 1996 (HIPAA), and any federal regulations governing privacy, including, but not limited to, 45 CFR Section 160-164, as well as other applicable federal and state statutes and regulations.

19. Consultant Commitments and Representations.

Any written commitment received from the Consultant concerning this Contract shall be binding upon the Consultant, unless otherwise specifically provided herein with reference to this paragraph. Failure of the Consultant to materially fulfill such a commitment shall result in a breach of this Contract. A commitment includes but is not limited to any representation made prior to execution of this Contract, whether or not incorporated elsewhere herein by reference, as to performance of services or equipment, prices or options for future acquisition to remain in effect for a fixed period.

20. Patent/Copyright Infringement.

Consultant will defend and indemnify the City from any claimed action, cause or demand brought against the City, to the extent such action is based on the claim that information supplied by the Consultant infringes any patent or copyright. The Consultant will pay those costs and damages attributable to any such claims that are finally awarded against the City in any action. Such defense and payments are conditioned upon the following:

a. That Consultant shall be notified promptly in writing by City of any notice of such claim; and
b. Consultant shall have the right, hereunder, at its option and expense, to obtain for the City the right to continue using the information, in the event such claim of infringement is made, provided no reduction in performance or loss results to the City.

21. Disputes.

21.1 General. Differences between the Consultant and the City, arising under and by virtue of the Contract Documents shall be brought to the attention of the City at the earliest possible time in order that such matters may be settled, or other appropriate action promptly taken. Except for such objections as are made of record in the manner hereinafter specified and within the time limits stated, the records, orders, rulings, instructions, and decisions of the Contracting Officer, shall be final and conclusive.

21.2 Notice of Potential Claims. The Consultant shall not be entitled to additional compensation which otherwise may be payable, or to extension of time for (1) any act or failure to act by the City, or (2) the happening of any event or occurrence, unless the Consultant has given the City a written Notice of Potential Claim within 10 days of the commencement of the act, failure, or event giving rise to the claim, and before final payment by the City. The written Notice of Potential Claim shall set forth the reasons for which the Consultant believes additional compensation or extension of time is due, the nature of the cost involved, and insofar as possible, the amount of the potential claim. Consultant shall keep full and complete daily records of the Services performed, labor and material used, and all costs and additional time claimed to be additional.

21.3 Detailed Claim. The Consultant shall not be entitled to claim any such additional compensation, or extension of time, unless within 30 days of the accomplishment of the portion of the services from which the claim arose, and before the final payment by the City, the Consultant has given the City a detailed written statement of each element of cost or other compensation requested and of all elements of additional time required, and copies of supporting documents evidencing the amount or the extension of time claimed to be due.

22. Ownership of Items Produced.

All writings, programs, data, public records or other materials prepared by the Consultant and/or its sub-consultants or subcontractors, in connection with the performance of this Contract shall be the sole and absolute property of the City.

23. Conflict of Interest.

The Consultant agrees to promptly disclose any financial or economic interest in the Project property, or any property affected by the Project, existing prior to the execution of this Contract. Further, the Consultant agrees to promptly disclose any financial or economic interest with the Project property, or any property affected by the Project, if the Consultant gains such interest during the course of this Contract.

If the Consultant gains any financial or economic interest in the Project during the course of this Contract, this may be grounds for terminating this Contract at the sole discretion of the City.

The Consultant shall not engage the services on the Contract of any present of former City employee who was involved as a decision maker in the selection or approval processes, or who negotiated or approved billings or contract modifications for this Contract.

The Consultant agrees that it shall not perform services on this Project for any other contractor, subcontractor, subconsultant, or any supplier.

The Consultant shall not negotiate, contract, or make any agreement with any

other contractor, subcontractor, subconsultant, or any supplier with regard to any of the services under this Project, or any services, equipment or facilities to be used on this Project.

This Contract is subject to the cancellation provisions for conflicts of interest pursuant to
A.R.S. §38-511.

24. Covenant Against Contingent Fees.

The Consultant affirms that he has not employed or retained any company or person, other than a bona fide employee working for the Consultant to solicit or secure this Contract, and that he has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift, or any other consideration, contingent upon or resulting from the award or making of the Contract. For breach or violation of this clause, the City may terminate this Contract without liability, or in its discretion may deduct from the Contract price or consideration, or otherwise recover, the full amount of such fee, commission, percentage brokerage fee, gift, or contingent fee.

25. Indemnification.

To the fullest extent permitted by law, Consultant shall indemnify and hold harmless the City of Eloy, and its officers and employees, from liabilities, damages, losses and costs, including reasonable attorney fees and court costs, but only to the extent caused by the negligence, recklessness or intentional wrongful conduct of Consultant, its agents, employees, or any tier of Consultant's subcontractors, or sub-consultants, in the performance of this Contract.

To the fullest extent permitted by law, the City agrees to indemnify and hold the Consultant harmless from any damage, liability or cost (including reasonable attorney's fees and costs of defense) to the extent caused by the City's negligent acts, errors or omissions and those of its contractors, subcontractors or consultants or anyone for whom the City is legally liable and arising from the project that is the subject of this Agreement. The Consultant is not obligated to indemnify the City in any manner whatsoever for the City's own negligence.

26. Force Majeure

Neither party shall be responsible for delays or failures in performance resulting from acts beyond their control. Such acts shall include, but not be limited to, acts of God, riots, acts of war, epidemics, governmental regulations imposed after the fact, fire, communication line failures, or power failures.

27. Confidentiality

The Consultant, its employees, subcontractors, sub-consultants, and their employees shall maintain the confidentiality of all information provided by the City or acquired by the Consultant in performance of this Contract, except upon the prior written consent of the City Attorney, or an order entered by a court after having acquired jurisdiction over the City. Consultant shall immediately give to the City notice of any judicial proceeding seeking disclosure of such information. Consultant shall indemnify and hold harmless the City, its officials, agents or employees from all loss or expense, including, but not limited to settlements, judgments, setoffs, attorneys' fees and costs resulting from Consultant's breach of this provision.

28. Public Disclosure

In the event of a public records request to the City for the Licensed Program or Licensed Documentation, the City shall promptly provide a copy of such request to Consultant so that it has at least 7 days from Consultant's receipt of such request in which to seek an order restraining the City from disclosing the Licensed Program and Documentation pursuant to such public records request. If Consultant does not obtain a restraining order within such period of time, the City may disclose the Licensed Program and Licensed Documentation pursuant to such public request as the City deems appropriate to comply with Arizona's Public Records Laws.

29. Notice

Except as set forth elsewhere in this Contract, for all purposes under this Contract, except service of process, notice shall be given by the Consultant to the department head of the department for whom services are rendered and to the City Attorney's Office. Notice may be given by delivery or by depositing in the U.S. Mail, first class, postage prepaid.

30. Severability

If any term or condition of this contract or the application thereof to any person(s) or circumstance(s) is held invalid, such invalidity shall not affect other terms, conditions or applications which can be given effect without the invalid term, condition, or application. To this end, the terms and conditions of this contract are declared severable.

31. Waiver

Waiver of any breach or condition of this contract shall not be deemed a waiver of any prior or subsequent breach. No term or condition of this contract shall be held to be waived, modified, or deleted except by an instrument, in writing, signed by the parties hereto.

32. Survival

The provisions of paragraphs, 4, 6, 8, 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 25, 26, 27, 28, 29, 34, 35, 36, and 37 as well the provisions of any non-collusion affidavit, shall survive, notwithstanding the termination or invalidity of this Contract for any reason.

33. Discrimination

Consultant **shall not** unlawfully discriminate against any employee, applicant for employment, recipient of services or programs, or applicant for services or programs, on the basis of race, creed, color, sex, age, marital status, national origin or the presence of any sensory, mental or physical handicap. Consultant shall comply with the Americans with Disabilities Act.

34. Entire Agreement

This written contract represents the entire agreement between the parties and supersedes any prior oral statements, discussions, or understandings between the parties.

35. E-Verify

To the extent applicable under ARIZ. REV. STAT. § 41-4401, the Consultant and its subcontractors and/or sub-consultants warrant compliance with all federal immigration laws and regulations that relate to their employees and compliance with the E-Verify requirements under ARIZ. REV. STAT. § 23-214(A). The Consultant's or subcontractor's and/or subconsultant's breach of the above-mentioned warranty shall be deemed a material breach of this Contract and may result in the termination of this Contract by City. The Consultant agrees to insert language similar to this paragraph in all contracts in which they engage with subcontractors and/or sub-consultants on this project to ensure that those subcontractors and/or sub-consultants are meeting the requirements of the above-mentioned statutes. City retains the legal right to randomly inspect the papers and records of the Consultant and its subcontractors and/or sub-consultants who work on this Contract to ensure that the Consultant and its subcontractors and/or sub-consultants are complying with the above-mentioned warranty. The Consultant and its subcontractors and/or sub-consultants warrant to keep the papers and records open for random inspection during normal business hours by City. The Consultant and its subcontractors and/or sub-consultants shall cooperate with City's random inspections including granting City entry rights onto its property to perform the random inspections and waiving their respective rights to keep such papers and records confidential.

36. Compliance with A.R.S. §35-393 and 35-393.01

Consultant acknowledges and agrees that it is not currently engaged in and agrees for the duration of the contract to not engage in, a boycott of Israel and, furthermore, Consultant acknowledges that is has signed a written certification, which is attached hereto as Exhibit C and incorporated herein, to that effect.

37. Compliance with A.R.S. §35-394

A. Consultant acknowledges and agrees, through the signed written certification attached hereto as Exhibit D and incorporated herein, that it does not currently, and

agrees for the duration of the contract that it will not, use:

1. The forced labor of ethnic Uyghurs in the People's Republic of China.

2. Any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China.

3. Any contractors, subcontractors, sub-consultants, or suppliers that use the forced labor or any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China.

B. If, during the term of this contract, Consultant becomes aware it is not in compliance with the written certification in Exhibit D, Consultant shall notify City within five business days after becoming aware of the noncompliance. If Consultant does not provide City with a written certification that Consultant has remedied the noncompliance within one hundred eighty days after notifying City of the noncompliance, the contract terminates, except that if the contract termination date occurs before the end of the remedy period, the contract terminates on the contract termination date.

38. Counterparts and Electronic Signatures

Each party agrees that this Contract may be executed in counterparts, each of which shall be deemed an original, but all of which when taken together shall constitute one and the same instrument. The signature page of any counterpart may be detached therefrom without impairing the legal effect of the signature(s) thereon, provided such signature page is attached to any other counterpart identical thereto. The Parties understand and agree that they have the right to execute this Contract through paper or through electronic signature technology, and to the extent they sign electronically, their electronic signature is the legally binding equivalent to their handwritten signature. Signatures sent by electronic means (facsimile, scanned and sent via e-mail, or signed by electronic signature service where legally permitted) shall be deemed original signatures. The Parties expressly waive any objection to the admissibility of this Contract on the grounds that it is an electronic record, or a paper copy of an electronic document, or a paper copy of a document bearing an electronic signature. Each Party may sign any number of copies of this Contract, and each signed copy shall be deemed to be an original, but all of them together shall represent one and the same contract.

City of Eloy,
an Arizona municipal corporation

By: _____
David Malewitz
City Manager

Date: June 10 2024

Sunrise Engineering, LLC.
A Utah Company

By: _____
Name: Geoffrey S. Child, P.E.
Title: Vice President

Date: May 13, 2024

Attest:

_____
Mary Myers, City Clerk

Approved as to form:

_____
Stephen Cooper, City Attorney

EXHIBIT A -- SCOPE OF SERVICES

The engineer will furnish any and all services specified in an Individual Task Order for which it is issued a Task Order Notice to Proceed in accordance with this contract. The Engineer must obtain all necessary information to complete the tasks specified in the Task Order Scope of Work. Such services provided under this contract shall include, but not limited to, all aspects of:

A. GENERAL CIVIL ENGINEERING

- ☒ General Civil Planning & Design
- ☒ Transportation
- ☒ Traffic
- ☒ Water / Wastewater
- ☒ Drainage / Stormwater
- ☒ Project Management
- ☒ CAD Drafting
- ☒ Cost Estimating

B. CONSTRUCTION ENGINEERING

- ☒ Contract Administration
- ☒ Cost Estimating
- ☒ General Construction Observation & Inspection
- ☒ Construction Scheduling
- ☒ Special Inspections

C. SURVEY SERVICES

- ☒ Topographic Survey
- ☒ Construction Survey / Staking
- ☒ Title Review
- ☒ Maintenance of Datum/ Control Network
- ☒ Preparation of Deeds / Easements
- ☒ GIS Mapping and Application
- ☒ Right of Way Appraisal & Negotiation

EXHIBIT B
FEE SCHEDULE

SUNRISE ENGINEERING

Arizona Offices

2024- 1.1 Fee Schedule

COD	CLASSIFICATI	RATE		COD	CLASSIFICATION	RATE	
101	Engineer (E.I.T.) I	$123	*per h our*	051	Administrative I	$49	*per hour*
102	Engineer (E.I.T.) II	$133		052	Administrative II	$59	
103	Engineer (E.I.T.) III	$143		053	Administrative III	$69	
104	Engineer III	$173					
105	Engineer IV	$193		921	Survey Tech I	$89	
106	Engineer V	$213		922	Survey Tech II	$99	
110	Principal Engineer	$233		930	Survey CAD Tech	$139	
711	Project Manager I	$168		935	Survey Crew Chief	$165	
712	Project Manager II	$188		940	Survey Manager	$175	
301	Engineering Tech I	$99		945	Registered Surveyor	$189	
302	Engineering Tech II	$119		950	Principal Surveyor	$209	
303	Engineering Tech III	$132		351	Construction Observer I	$95	
304	Engineering Tech IV	$142		352	Construction Observer II	$115	
401	CAD Technician I	$94		353	Construction Observer III	$130	
402	CAD Technician II	$104		354	Construction Observer IV	$145	
403	CAD Technician III	$114		357	Construction Manager I	$135	
404	CAD Technician IV	$124		358	Construction Manager II	$160	
510	Civil Plan Reviewer	$155		MILE	Mileage	$0.670	*per mile*

Subconsultants and other direct expenses as incurred plus 10% handling fee

EXHIBIT C

A.R.S. §35-393 and 35-393.01 CERTIFICATION

Definitions contained in A.R.S. §35-393:

1. "Boycott" means engaging in a refusal to deal, terminating business activities or performing other actions that are intended to limit commercial relations with Israel or with persons or entities doing business in Israel or in territories controlled by Israel, if those actions are taken either:
   (a) In compliance with or adherence to calls for a boycott of Israel other than those boycotts to which 50 United States Code section 4607(c) applies.
   (b) In a manner that discriminates on the basis of nationality, national origin or religion and that is not based on a valid business reason.
2. "Company" means a sole proprietorship, organization, association, corporation, partnership, joint venture, limited partnership, limited liability partnership, limited liability company or other entity or business association, and includes a wholly owned subsidiary, majority-owned subsidiary, parent company or affiliate.
3. "Direct holdings" means all publicly traded securities of a company that are held directly by the state treasurer or a retirement system in an actively managed account or fund in which the retirement system owns all shares or interests.
4. "Indirect holdings" means all securities of a company that are held in an account or fund, including a mutual fund, that is managed by one or more persons who are not employed by the state treasurer or a retirement system, if the state treasurer or retirement system owns shares or interests either:
   (a) together with other investors that are not subject to this section.
   (b) that are held in an index fund.
5. "Public entity" means this State, a political subdivision of this STATE or an agency, board, commission or department of this state or a political subdivision of this state.
6. "Public fund" means the state treasurer or a retirement system.
7. "Restricted companies" means companies that boycott Israel.
8. "Retirement system" means a retirement plan or system that is established by or pursuant to title 38.

All offerors must select one of the following:

____ My company **does not** participate in and agrees not to participate in during the term of the contract a boycott of Israel in accordance with A.R.S. §35-393.01.

____ My company **does** participate in a boycott of Israel as defined by A.R.S. §35-393.01.

By submitting this response, Consultant agrees to indemnify and hold the City, its agents and employees, harmless from any claims or causes of action relating to the City's action based upon reliance on the above representations, including the payment of all costs and attorney fees incurred by the City in defending such an action.

Company Name	Signature of Person Authorized to Sign
Company Street Address	Printed Name of Signatory
City, State, Zip	Title of Signatory

EXHIBIT D – A.R.S. §35-394 CERTIFICATION

Definitions contained in A.R.S. §35-394:

1. "Company" means an organization, association, corporation, partnership, joint venture, limited partnership, limited liability partnership, limited liability company or other entity or business association, including a wholly owned subsidiary, majority-owned Subsidiary, parent company or affiliate, that engages in for-profit Activity and that has ten or more full-time employees.

2. "Public Entity" means this state, a political subdivision of this state or an agency, board, commission or department of this state or a political subdivision of this state.

By signing this certification, Consultant acknowledges and agrees that it does not currently, and agrees for the duration of the contract that it will not, use:

1. The forced labor of ethnic Uyghurs in the People's Republic of China.
2. Any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China.
3. Any contractors, subcontractors, sub-consultants, or suppliers that use the forced labor or any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China.

By submitting this response, Consultant agrees to indemnify and hold the City, its agents and employees, harmless from any claims or causes of action relating to the City's action based upon reliance on the above representations, including the payment of all costs and attorney fees incurred by the City in defending such an action.

Company Name	Signature of Person Authorized to Sign
Company Street Address	Printed Name of Signatory
City, State, Zip	Title of Signatory

CONTRACT FOR ON-CALL PROFESSIONAL SERVICES

THIS CONTRACT is entered into as of the date of the last signatory, by and between Wilson Engineers, LLC. (hereinafter known as "Consultant"), an Arizona limited liability corporation authorized to do business in the state of Arizona, whose address is 1620 West Fountainhead Parkway, Suite 501, Tempe, Arizona 85282, and the City of Eloy (hereinafter known as "City"), an Arizona municipal corporation, whose address is 595 North C Street, Suite 103 Eloy, Arizona 85131.

The City engages the Consultant to perform professional services for various projects associated with the City's Notice of Request for Statement of Qualifications solicitation. Task Order(s) shall be assigned on an as-needed basis as determined by the City's City Manager or City Engineer.

1. Term and Scope of Consultant's Services.

This initial term of this contract shall commence on July 1, 2024, and shall terminate on June 30, 2026. The term of this contract may be extended for up to two (2) one (1) year renewals at the sole discretion of the City. The Consultant agrees to provide the services, and any materials, to the City as set forth in the Scope of Work requested by the City in its Notice of Request for Statement of Qualifications during the agreement period. Both parties herein acknowledge that there is no guaranteed amount of work to be provided to the Consultant by the City. When the City desires to have the Consultant perform any work pursuant to this contract, the scope for any given project shall be as negotiated between the Consultant and the City prior to the commencement of work. No material, labor, or facilities will be furnished by the City, unless otherwise provided for in the Agreement.

The City of Eloy intends that this contract be extended for use by other municipalities, government agencies and governing bodies, including the Arizona Board of Regents, and political subdivisions of the State. Any such usage by other entities must be in accordance with the ordinances, charter and/or rules and regulations of the respective entity and the approval of the Consultant.

No material, labor, or facilities will be furnished by the City, unless otherwise provided for in the Agreement.

2. Accounting and Payment for Consultant Services.

Payment to the Consultant shall be made based on the negotiated scope and fee agreed to by the City using the Price Sheet shown in Exhibit B and billed on a time and materials, not-to-exceed basis for any assigned Task Order pursuant to the General Scope of Services listed in Exhibit A. No lump sum fee proposals will be allowed. The work the Task Order shall be negotiated. Payment to the Consultant for services rendered under this Agreement shall not exceed a maximum of $200,000 in aggregate fees within any City Fiscal Year, no single award to any individual Consultant or firm will be in excess

of $100,000, and the total value of ALL services to be provided for any single project will not be in excess of $150,000 in any City Fiscal Year. City shall pay to Consultant, within thirty (30) days of the invoice, the amounts as negotiated; provided, however, that Consultant shall invoice the City only on a percentage of completion basis. A separate invoice shall be provided for each project. City and Consultant may also agree to different payment terms if done so in writing and signed by the City Manager.

3. Assignment and Subcontracting.

No portion of this contract may be assigned or subcontracted to any other individual, firm, or entity without the express and prior written approval of the Contracting Officer. It will be the responsibility of the Consultant to ensure that any and all subcontractors or sub-consultants comply with the terms and conditions of this Contract and that City of Eloy is named as express third-party beneficiary of such subcontracts with full rights as such.

4. Independent Contractor.

The Consultant's services shall be furnished by the Consultant as an independent contractor and nothing contained herein shall be construed to create a relationship of employer-employee or master-servant, but all payments made hereunder, and all services performed shall be made and performed pursuant to this Contract by the Consultant as an independent contractor.

5. No Guarantee of Employment.

The performance of all or part of this contract by the Consultant shall not operate to vest any employment rights whatsoever and shall not be deemed to guarantee any employment of the Consultant or any employee of the Consultant or any subcontractor, or sub-consultant, or any employee of any subcontractor, or sub-consultant by the City at the present time or in the future.

6. Taxes.

The Consultant understands and acknowledges that the City will not withhold federal or state income taxes. Where required by state or federal law, the Consultant authorizes the City to make withholding for any taxes other than income taxes (i.e., Medicare). All compensation received by the Consultant will be reported to the Internal Revenue Service at the end of the calendar year in accordance with the applicable IRS regulations. It is the responsibility of the Consultant to make the necessary estimated tax payments throughout the year, if any, and the Consultant is solely liable for any tax obligation arising from the Consultant's performance of this Contract. The Consultant hereby agrees to indemnify the City against any demand to pay taxes arising from the Consultant's failure to pay taxes on compensation earned pursuant to this Contract.

The City will pay sales and use taxes dimposed on goods or services acquired

hereunder as required by law. The Consultant must pay all other taxes including, but not limited to, Business or Occupation Tax, taxes based on the Consultant's gross or net income, or personal property to which the City does not hold title.

7. Regulations and Requirements.

This Contract shall be subject to all laws, rules, and regulations of the United States of America, the State of Arizona, and the City of Eloy.

8. Right to Review.

This contract may be subject to review by any federal or state auditor. The City or its designee shall have the right to review and monitor the financial and service components of this program by whatever means are deemed expedient by the City. Such review may occur with or without notice, and may include, but is not limited to, on-site inspection by City Agents or employees, inspection of all records or other materials which the City deems pertinent to the Contract and its performance, and any and all communications with or evaluations by service recipients under this Contract. The Consultant shall preserve and maintain all financial records and records relating to the performance of services under this Contract for five (5) years after contract termination in accordance with A.R.S. §35-214 and shall make them available for such review within the City of Eloy, State of Arizona, upon request.

9. Modifications.

Either party may request changes to this Contract. Any, and all, agreed modifications shall be in writing, signed by each of the parties.

10. Time is of the Essence.

Time of each of the terms, covenants, and conditions of this Contract is hereby expressly made of the essence.

11. Termination for Default.

If the Consultant defaults by failing to perform any of the obligations of the contract or becomes insolvent or is declared bankrupt or commits any act of bankruptcy or insolvency or makes an assignment for the benefit of creditors, the City may, by depositing written notice to the Consultant in the U.S. mail, postage prepaid, terminate the contract, and at the City's option, obtain performance of the services elsewhere. If the contract is terminated for default, the Consultant shall not be entitled to receive any further payments under the contract until all services called for has been fully performed. Any extra cost or damage to the City resulting from such default(s) shall be deducted from any money due or coming due to the Consultant. The Consultant shall bear any extra expenses incurred by the City in completing the services, including all increased costs for completing the services, and all damage sustained, or which may be sustained by the City by reason of such default. If a notice of termination for default has been issued and it is later determined

for any reason that the Consultant was not in default, the rights and obligations of the parties shall be the same as if the notice of termination has been issued pursuant to the Termination for Public Convenience paragraph hereof.

12. Termination for Public Convenience.

The City may terminate the contract in whole or in part whenever the City determines, in its sole discretion, that such termination is in the best interests of the City. Whenever the contract is terminated in accordance with this paragraph, the Consultant shall be entitled to payment for actual services performed at unit contract prices for completed items of service. An equitable adjustment in the contract price for partially completed items of service will be made, but such adjustment shall not include provisions for loss of anticipated profit on deleted or uncompleted services. Termination of this contract by the City at any time during the term, whether for default or convenience, shall not constitute a breach of contract by the City.

13. Equal Opportunity.

This Contract, and the parties thereto, shall comply with the provisions of Arizona Executive Order 75-5 as amended by Arizona Executive Order 99-4 as they relate to equal opportunity.

14. Venue and Choice of Law.

In the event that any litigation should arise concerning the construction or interpretation of any of the terms of this Contract, the venue of such action of litigation shall be in the courts of the State of Arizona in and for the County of Pinal. This Contract shall be governed by the laws of the State of Arizona.

15. Insurance.

15.1 Consultant Liability Insurance. Upon signing of the Contract and so long as it shall remain in effect, Consultant, at its cost and expense, shall purchase and maintain the insurance described in this subsection 15. The insurance shall be purchased and maintained in companies duly licensed or otherwise approved by the State of Arizona, with forms acceptable to the City of Eloy, and shall be primary with no right of contribution. The Consultant's insurer shall have a minimum A.M. Best's rating of A-VIII. Use of alternative insurers requires prior approval for the City of Eloy.

The insurance coverages to be purchased and maintained are:

15.1.1 Workers' Compensation. Consultant shall provide workers' compensation insurance as required by state and federal laws having jurisdiction over Consultant's employees engaged in the performance of the Services within this Contract.

15.1.2 General Liability. Consultant shall maintain a Commercial General

Liability (Occurrence) policy that includes coverage for premises and operations, products and completed operations, contractual liability, broad form property damage, and personal injury liability. The policy shall have limits of not less than:

· $1,000,000 for each occurrence of bodily injury and property damage; and
· $1,000,000 for personal injury.

15.1.3 Automobile Liability. Consultant shall maintain an Automobile Liability policy with a combined single limit for bodily injury and property damage of not less than
$1,000,000 for each accident. The policy shall cover all owned, hired, and non-owned automobiles used in connection with this Contract for the performance of Consultant's services.

15.1.4 Property Insurance. A policy or policies of fire and extended coverage property damage insurance covering the full insurable value of all tools and equipment used by Consultant from time to time on the lands of City of Eloy pursuant to this Contract, including mobile equipment. Consultant shall also require its agents, contractors, licensees, and others performing the obligations, or exercising the rights, of Consultant under this Contract to carry such property damage insurance. Such policy or policies shall cover the full insurable value of such tools and equipment.

15.1.5 Adjustment of Liability Limits. If the initial term of this Contract shall exceed ten years or if the aggregate term of this Contract, including any extension or renewal terms agreed to by the parties or provided for in this Contract shall exceed ten years, on each tenth anniversary of the date of this Contract, the liability limits provided for in sections 15.1.2 and 15.1.3 shall be increased by an amount proportional to the increase in the US consumer price index occurring since the date of this Contract or the date of the last such increase as appropriate.

15.1.6 Professional Liability. The Consultant retained by the City to provide the engineering services required by this Contract will maintain Professional Liability insurance covering errors and omissions arising out of the Services performed by the Consultant or any person employed by him, with an unimpaired limit of not less than
$1,000,000 each claim and $2,000,000 all claims. In the event the insurance policy is written on a "claims made" basis, coverage shall extend for two years past completion and acceptance of Services as evidenced by annual Certificates of Insurance.

15.2 Insurance Certificate. Consultant shall not exercise any of its rights under this Contract until it delivers to City of Eloy's designated recipient certificates from Consultant's insurers showing that the coverage required above has been obtained.

15.2.1 The insurance certificates must show City of Eloy, its subsidiaries, affiliates directors, officers, and employees as the certificate holder and as

additional insured parties in respect of all liability coverage except workers' compensation. The policy shall provide, and the certificate shall reflect that the insurance afforded applies separately to each insured against whom claim is made or suit is brought except with respect to the limits of the company's liability.

15.2.2 The insurance certificate shall provide on its face that the policies it represents will not be terminated, amended, or allowed to expire without 30 days prior written notice to City of Eloy.

15.2.3 Failure of City of Eloy to demand the insurance certificate or other evidence of full compliance with these insurance requirements or failure of City of Eloy to identify a deficiency from any certificate provided to it shall not be construed as a waiver of Consultant's obligation to maintain such insurance.

15.3 Severability of Interests. The policies referenced in 15.1.2. and 15.1.3. shall contain a severability of interest clause, generally providing, "the insurance afforded applies separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the company's insurance."

15.4 Waiver of Subrogation. Consultant hereby waives any and all rights that it might have against City of Eloy, its employees, officers and directors, to recover all or part of any loss or damage insured or insurable by the insurance policies carried or required to be carried by it pursuant to the Contract Documents. Consultant shall require each of its agents, contractors, licensees and others performing the obligations, or exercising the rights, of Consultant under this Contract to provide a similar waiver for City of Eloy's benefit.

15.5 Deductibles. Consultant may purchase the required insurance policies with deductibles which are reasonable in light of the Consultant's financial condition; provided that any loss not covered due to the deductible will be paid by Consultant. Consultant shall also require its agents, Consultants, licensees, and others performing the obligations, or exercising the rights, of Consultant under this Contract to carry such property damage insurance. Such policy or policies shall cover the full insurable value of such tools and equipment.

16. Withholding Payment.

In the event the Consultant has failed to perform any substantial obligation to be performed by the Consultant under this Contract and said failure has not been cured within the times set forth in this Contract, then the City may, upon written notice, withhold all monies due and payable to Consultant, without penalty, until such failure to perform is cured or otherwise adjudicated.

17. Future Non-Allocation of Funds.

If sufficient funds are not appropriated or allocated for payment under this contract

for any future fiscal period, the City will not be obligated to make payments for services or amounts incurred after the end of the current fiscal period. No penalty or expense shall accrue to the City in the event this provision applies.

18. Protection of Licensee Data.

Consultant respresents that the Consultant's installation, maintenance, and upgrade of any software provided hereunder shall not result in the use or disclosure by Consultant of any information concerning a patient/client obtained by the City in providing service in violation of any State laws, Federal laws, including, but not limited to, the federal Health Insurance Portability and Accountability Act of 1996 (HIPAA), and any federal regulations governing privacy, including, but not limited to, 45 CFR Section 160-164, as well as other applicable federal and state statutes and regulations.

19. Consultant Commitments and Representations.

Any written commitment received from the Consultant concerning this Contract shall be binding upon the Consultant, unless otherwise specifically provided herein with reference to this paragraph. Failure of the Consultant to materially fulfill such a commitment shall result in a breach of this Contract. A commitment includes but is not limited to any representation made prior to execution of this Contract, whether or not incorporated elsewhere herein by reference, as to performance of services or equipment, prices or options for future acquisition to remain in effect for a fixed period.

20. Patent/Copyright Infringement.

Consultant will defend and indemnify the City from any claimed action, cause or demand brought against the City, to the extent such action is based on the claim that information supplied by the Consultant infringes any patent or copyright. The Consultant will pay those costs and damages attributable to any such claims that are finally awarded against the City in any action. Such defense and payments are conditioned upon the following:

a. That Consultant shall be notified promptly in writing by City of any notice of such claim; and
b. Consultant shall have the right, hereunder, at its option and expense, to obtain for the City the right to continue using the information, in the event such claim of infringement is made, provided no reduction in performance or loss results to the City.

21. Disputes.

21.1 General. Differences between the Consultant and the City, arising under and by virtue of the Contract Documents shall be brought to the attention of the City at the earliest possible time in order that such matters may be settled, or other appropriate action promptly taken. Except for such objections as are made of record in the manner hereinafter specified and within the time limits stated, the records, orders, rulings, instructions, and decisions of the Contracting Officer, shall be final and conclusive.

21.2 Notice of Potential Claims. The Consultant shall not be entitled to additional compensation which otherwise may be payable, or to extension of time for (1) any act or failure to act by the City, or (2) the happening of any event or occurrence, unless the Consultant has given the City a written Notice of Potential Claim within 10 days of the commencement of the act, failure, or event giving rise to the claim, and before final payment by the City. The written Notice of Potential Claim shall set forth the reasons for which the Consultant believes additional compensation or extension of time is due, the nature of the cost involved, and insofar as possible, the amount of the potential claim. Consultant shall keep full and complete daily records of the Services performed, labor and material used, and all costs and additional time claimed to be additional.

21.3 Detailed Claim. The Consultant shall not be entitled to claim any such additional compensation, or extension of time, unless within 30 days of the accomplishment of the portion of the services from which the claim arose, and before the final payment by the City, the Consultant has given the City a detailed written statement of each element of cost or other compensation requested and of all elements of additional time required, and copies of supporting documents evidencing the amount or the extension of time claimed to be due.

22. Ownership of Items Produced.

All writings, programs, data, public records or other materials prepared by the Consultant and/or its sub-consultants or subcontractors, in connection with the performance of this Contract shall be the sole and absolute property of the City.

23. Conflict of Interest.

The Consultant agrees to promptly disclose any financial or economic interest in the Project property, or any property affected by the Project, existing prior to the execution of this Contract. Further, the Consultant agrees to promptly disclose any financial or economic interest with the Project property, or any property affected by the Project, if the Consultant gains such interest during the course of this Contract.

If the Consultant gains any financial or economic interest in the Project during the course of this Contract, this may be grounds for terminating this Contract at the sole discretion of the City.

The Consultant shall not engage the services on the Contract of any present of former City employee who was involved as a decision maker in the selection or approval processes, or who negotiated or approved billings or contract modifications for this Contract.

The Consultant agrees that it shall not perform services on this Project for any other contractor, subcontractor, subconsultant, or any supplier.

The Consultant shall not negotiate, contract, or make any agreement with any

other contractor, subcontractor, subconsultant, or any supplier with regard to any of the services under this Project, or any services, equipment or facilities to be used on this Project.

This Contract is subject to the cancellation provisions for conflicts of interest pursuant to
A.R.S. §38-511.

24. Covenant Against Contingent Fees.

The Consultant affirms that he has not employed or retained any company or person, other than a bona fide employee working for the Consultant to solicit or secure this Contract, and that he has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift, or any other consideration, contingent upon or resulting from the award or making of the Contract. For breach or violation of this clause, the City may terminate this Contract without liability, or in its discretion may deduct from the Contract price or consideration, or otherwise recover, the full amount of such fee, commission, percentage brokerage fee, gift, or contingent fee.

25. Indemnification.

To the fullest extent permitted by law, Consultant shall indemnify and hold harmless the City of Eloy, and its officers and employees, from liabilities, damages, losses and costs, including reasonable attorney fees and court costs, but only to the extent caused by the negligence, recklessness or intentional wrongful conduct of Consultant, its agents, employees, or any tier of Consultant's subcontractors, or sub-consultants, in the performance of this Contract.

To the fullest extent permitted by law, the City agrees to indemnify and hold the Consultant harmless from any damage, liability or cost (including reasonable attorney's fees and costs of defense) to the extent caused by the City's negligent acts, errors or omissions and those of its contractors, subcontractors or consultants or anyone for whom the City is legally liable and arising from the project that is the subject of this Agreement. The Consultant is not obligated to indemnify the City in any manner whatsoever for the City's own negligence.

26. Force Majeure

Neither party shall be responsible for delays or failures in performance resulting from acts beyond their control. Such acts shall include, but not be limited to, acts of God, riots, acts of war, epidemics, governmental regulations imposed after the fact, fire, communication line failures, or power failures.

27. Confidentiality

The Consultant, its employees, subcontractors, sub-consultants, and their employees shall maintain the confidentiality of all information provided by the City or acquired by the Consultant in performance of this Contract, except upon the prior written consent of the City Attorney, or an order entered by a court after having acquired jurisdiction over the City. Consultant shall immediately give to the City notice of any judicial proceeding seeking disclosure of such information. Consultant shall indemnify and hold harmless the City, its officials, agents or employees from all loss or expense, including, but not limited to settlements, judgments, setoffs, attorneys' fees and costs resulting from Consultant's breach of this provision.

28. Public Disclosure

In the event of a public records request to the City for the Licensed Program or Licensed Documentation, the City shall promptly provide a copy of such request to Consultant so that it has at least 7 days from Consultant's receipt of such request in which to seek an order restraining the City from disclosing the Licensed Program and Documentation pursuant to such public records request. If Consultant does not obtain a restraining order within such period of time, the City may disclose the Licensed Program and Licensed Documentation pursuant to such public request as the City deems appropriate to comply with Arizona's Public Records Laws.

29. Notice

Except as set forth elsewhere in this Contract, for all purposes under this Contract, except service of process, notice shall be given by the Consultant to the department head of the department for whom services are rendered and to the City Attorney's Office. Notice may be given by delivery or by depositing in the U.S. Mail, first class, postage prepaid.

30. Severability

If any term or condition of this contract or the application thereof to any person(s) or circumstance(s) is held invalid, such invalidity shall not affect other terms, conditions or applications which can be given effect without the invalid term, condition, or application. To this end, the terms and conditions of this contract are declared severable.

31. Waiver

Waiver of any breach or condition of this contract shall not be deemed a waiver of any prior or subsequent breach. No term or condition of this contract shall be held to be waived, modified, or deleted except by an instrument, in writing, signed by the parties hereto.

32. Survival

The provisions of paragraphs, 4, 6, 8, 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 25, 26,
27, 28, 29, 34, 35, 36, and 37 as well the provisions of any non-collusion affidavit, shall

survive, notwithstanding the termination or invalidity of this Contract for any reason.

33. Discrimination

Consultant **shall not** unlawfully discriminate against any employee, applicant for employment, recipient of services or programs, or applicant for services or programs, on the basis of race, creed, color, sex, age, marital status, national origin or the presence of any sensory, mental or physical handicap. Consultant shall comply with the Americans with Disabilities Act.

34. Entire Agreement

This written contract represents the entire agreement between the parties and supersedes any prior oral statements, discussions, or understandings between the parties.

35. E-Verify

To the extent applicable under ARIZ. REV. STAT. § 41-4401, the Consultant and its subcontractors and/or sub-consultants warrant compliance with all federal immigration laws and regulations that relate to their employees and compliance with the E-Verify requirements under ARIZ. REV. STAT. § 23-214(A). The Consultant's or subcontractor's and/or subconsultant's breach of the above-mentioned warranty shall be deemed a material breach of this Contract and may result in the termination of this Contract by City. The Consultant agrees to insert language similar to this paragraph in all contracts in which they engage with subcontractors and/or sub-consultants on this project to ensure that those subcontractors and/or sub-consultants are meeting the requirements of the above-mentioned statutes. City retains the legal right to randomly inspect the papers and records of the Consultant and its subcontractors and/or sub-consultantswho work on this Contract to ensure that the Consultant and its subcontractors and/or sub-consultants are complying with the above-mentioned warranty. The Consultant and its subcontractors and/or sub-consultants warrant to keep the papers and records open for random inspection during normal business hours by City. The Consultant and its subcontractors and/or sub-consultants shall cooperate with City's random inspections including granting City entry rights onto its property to perform the random inspections and waiving their respective rights to keep such papers and records confidential.

36. Compliance with A.R.S. §35-393 and 35-393.01

Consultant acknowledges and agrees that it is not currently engaged in and agrees for the duration of the contract to not engage in, a boycott of Israel and, furthermore, Consultant acknowledges that is has signed a written certification, which is attached hereto as Exhibit C and incorporated herein, to that effect.

37. Compliance with A.R.S. §35-394

A. Consultant acknowledges and agrees, through the signed written certification

attached hereto as Exhibit D and incorporated herein, that it does not currently, and agrees for the duration of the contract that it will not, use:

1. The forced labor of ethnic Uyghurs in the People's Republic of China.

2. Any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China.

3. Any contractors, subcontractors, sub-consultants, or suppliers that use the forced labor or any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China.

B. If, during the term of this contract, Consultant becomes aware it is not in compliance with the written certification in Exhibit D, Consultant shall notify City within five business days after becoming aware of the noncompliance. If Consultant does not provide City with a written certification that Consultant has remedied the noncompliance within one hundred eighty days after notifying City of the noncompliance, the contract terminates, except that if the contract termination date occurs before the end of the remedy period, the contract terminates on the contract termination date.

38. Counterparts and Electronic Signatures

Each party agrees that this Contract may be executed in counterparts, each of which shall be deemed an original, but all of which when taken together shall constitute one and the same instrument. The signature page of any counterpart may be detached therefrom without impairing the legal effect of the signature(s) thereon, provided such signature page is attached to any other counterpart identical thereto. The Parties understand and agree that they have the right to execute this Contract through paper or through electronic signature technology, and to the extent they sign electronically, their electronic signature is the legally binding equivalent to their handwritten signature. Signatures sent by electronic means (facsimile, scanned and sent via e-mail, or signed by electronic signature service where legally permitted) shall be deemed original signatures. The Parties expressly waive any objection to the admissibility of this Contract on the grounds that it is an electronic record, or a paper copy of an electronic document, or a paper copy of a document bearing an electronic signature. Each Party may sign any number of copies of this Contract, and each signed copy shall be deemed to be an original, but all of them together shall represent one and the same contract.

City of Eloy,
an Arizona municipal corporation

By: _____
David Malewitz
City Manager

Date: June 10 2024

Wilson Engineering, LLC
an Arizona corporation

By: _____
Name: Stephen Todd
Title: Principal

Date: May 2024

Attest:

_____
Mary Myers, City Clerk

Approved as to form:

_____
Stephen Cooper, City Attorney

EXHIBIT A -- SCOPE OF SERVICES

The engineer will furnish any and all services specified in an Individual Task Order for which it is issued a Task Order Notice to Proceed in accordance with this contract. The Engineer must obtain all necessary information to complete the tasks specified in the Task Order Scope of Work. Such services provided under this contract shall include, but not limited to, all aspects of:

A. GENERAL CIVIL ENGINEERING

- ☒ General Civil Planning & Design
- ☒ Water / Wastewater
- ☒ Project Management
- ☒ CAD Drafting
- ☒ Cost Estimating

B. CONSTRUCTION ENGINEERING

- ☒ Contract Administration
- ☒ Cost Estimating
- ☒ General Construction Observation & Inspection
- ☒ Construction Scheduling
- ☒ Special Inspections

C. STRUCTURAL ENGINEERING

- ☒ Structural Inspection
- ☒ Construction Documents
- ☒ Assessment of Existing Structures

D. ELECTRICAL AND/OR MECHANICAL ENGINEERING

- ☒ Design & Construction Documents
- ☒ Inspection
- ☒ Process Controls
- ☒ CAD Drafting

EXHIBIT B -- FEE SCHEDULE

WILSON ENGINEERS
2024 HOURLY RATE SCHEDULE

	CLASSIFICATION			HOURLY RATE	
1.	**Engineers**				
	E-1	Design Engineer I (Unlicensed)	E-1	$	115
	E-2	Design Engineer II (Unlicensed)	E-2		125
	E-3	Design Engineer III (Unlicensed)	E-3		145
	E-4	Project Engineer (Licensed)	E-4		160
	E-5	Project Manager (Licensed)	E-5		180
	E-6	Senior Project Manager (Licensed)	E-6		205
	E-7	Department Manager, Principals (Licensed)	E-7		220
	E-8	Department Manager, Principals (Licensed)	E-8		225
2.	**Designers**				
	D-1	Engineering Interns	D-1	$	80
	D-2	Project Designer	D-2		95
	D-3	Senior Designer I	D-3		125
	D-4	Senior Designer II	D-4		150
	D-5	Senior Designer III	D-5		160
	D-6	Department Manager	D-6		175
3.	**Construction Managers**				
	M-1	Construction Manager I	M-1	$	105
	M-2	Construction Manager II	M-2		120
	M-3	Construction Manager III	M-3		135
	M-4	Senior Construction Manager I	M-4		175
	M-5	Senior Construction Manager II	M-5		190
	M-6	Department Manager	M-6		210
4.	**Construction Observers**				
	C-1	Construction Observer I	C-1	$	105
	C-2	Construction Observer II	C-2		140
	C-3	Construction Observer III	C-3		155
	C-4	Senior Construction Observer I	C-4		165
	C-5	Senior Construction Observer II	C-5		180
	C-6	Department Manager	C-6		195
5.	**CADD Technicians - Information Technology**				
	T-1	CADD Technician I	T-1	$	85
	T-2	CADD Technician II	T-2		100
	T-3	CADD Technician III	T-3		115
	T-4	Senior Technician I	T-4		125
	T-5	Senior Technician II	T-5		135
	T-6	Department Manager	T-6		145
6.	**Administrative - Secretarial, Marketing, and Accounting**				
	A-1	Administrative Assistant I	A-1	$	60
	A-2	Administrative Assistant II	A-2		70
	A-3	Administrative Assistant III	A-3		80
	A-4	Senior Administrative Assistant, Marketing Coordinator	A-4		85
	A-5	Section Head	A-5		95
	A-6	Department Manager	A-6		105

EXHIBIT C – A.R.S. §35-393 and 35-393.01
CERTIFICATION

Definitions contained in A.R.S. §35-393:

1. "Boycott" means engaging in a refusal to deal, terminating business activities or performing other actions that are intended to limit commercial relations with Israel or with persons or entities doing business in Israel or in territories controlled by Israel, if those actions are taken either:
   (a) In compliance with or adherence to calls for a boycott of Israel other than those boycotts to which 50 United States Code section 4607(c) applies.
   (b) In a manner that discriminates on the basis of nationality, national origin or religion and that is not based on a valid business reason.
2. "Company" means a sole proprietorship, organization, association, corporation, partnership, joint venture, limited partnership, limited liability partnership, limited liability company or other entity or business association, and includes a wholly owned subsidiary, majority-owned subsidiary, parent company or affiliate.
3. "Direct holdings" means all publicly traded securities of a company that are held directly by the state treasurer or a retirement system in an actively managed account or fund in which the retirement system owns all shares or interests.
4. "Indirect holdings" means all securities of a company that are held in an account or fund, including a mutual fund, that is managed by one or more persons who are not employed by the state treasurer or a retirement system, if the state treasurer or retirement system owns shares or interests either:
   (a) together with other investors that are not subject to this section.
   (b) that are held in an index fund.
5. "Public entity" means this State, a political subdivision of this STATE or an agency, board, commission or department of this state or a political subdivision of this state.
6. "Public fund" means the state treasurer or a retirement system.
7. "Restricted companies" means companies that boycott Israel.
8. "Retirement system" means a retirement plan or system that is established by or pursuant to title 38.

All offerors must select one of the following:

_X_ My company **does not** participate in and agrees not to participate in during the term of the contract a boycott of Israel in accordance with A.R.S. §35-393.01.

____ My company **does** participate in a boycott of Israel as defined by A.R.S. §35-393.01.

By submitting this response, Consultant agrees to indemnify and hold the City, its agents and employees, harmless from any claims or causes of action relating to the City's action based upon reliance on the above representations, including the payment of all costs and attorney fees incurred by the City in defending such an action.

Wilson Engineers
Company Name

1620 W Fountainhead Pkwy # 501
Company Street Address

Tempe, AZ 85282
City, State, Zip

Signature of Person Authorized to Sign

Stephen Todd
Printed Name of Signatory

Principal
Title of Signatory

EXHIBIT D – A.R.S. §35-394 CERTIFICATION

Definitions contained in A.R.S. §35-394:

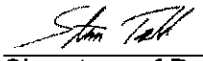
1. "Company" means an organization, association, corporation, partnership, joint venture, limited partnership, limited liability partnership, limited liability company or other entity or business association, including a wholly owned subsidiary, majority-owned Subsidiary, parent company or affiliate, that engages in for-profit Activity and that has ten or more full-time employees.

2. "Public Entity" means this state, a political subdivision of this state or an agency, board, commission or department of this state or a political subdivision of this state.

By signing this certification, Consultant acknowledges and agrees that it does not currently, and agrees for the duration of the contract that it will not, use:

1. The forced labor of ethnic Uyghurs in the People's Republic of China.
2. Any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China.
3. Any contractors, subcontractors, sub-consultants, or suppliers that use the forced labor or any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China.

By submitting this response, Consultant agrees to indemnify and hold the City, its agents and employees, harmless from any claims or causes of action relating to the City's action based upon reliance on the above representations, including the payment of all costs and attorney fees incurred by the City in defending such an action.

Wilson Engineers	
Company Name	Signature of Person Authorized to Sign
1620 W Fountainhead Pkwy # 501	Stephen Todd
Company Street Address	Printed Name of Signatory
Tempe, AZ 85282	Principal
City, State, Zip	Title of Signatory

CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: VII.C.

Date: 6/8/2026

Date submitted: 05/23/2026 **Date requested:** 6/8/2026	**Action:** Formal	**Subject: Approval of One-Year Contract Extensions with Bureau Veritas North America, Inc, SAFEbuilt Arizona, LLC, and Stantec Consulting Services, Inc for On-Call Professional Services for plan review, inspections, and related activities.**

TO: Mayor and City Council

FROM: Dan Symer, Community Development Director

RECOMMENDATION:

Staff recommends that the City Council approve one-year contract extensions with Bureau Veritas North America, Inc, SAFEbuilt Arizona, LLC, and Stantec Consulting Services, Inc for On-Call Professional Services for plan review, inspections, and related activities for the period of July 1, 2026, through June 30, 2028. Staff further recommends authorizing the City Manager to execute the contract extensions and any related documents necessary to effectuate the renewals.

DISCUSSION:

On July 1, 2024, the City of Eloy entered into separate Contracts for On-Call Professional Services with Bureau Veritas North America, Inc., SAFEbuilt Arizona, LLC, and Stantec Consulting Services, Inc. for initial two-year terms. Section 1 of each agreement allows for up to two (2) additional one-year extensions under the same terms and conditions as the original agreements, subject to updated fee schedules.

Bureau Veritas North America, Inc., SAFEbuilt Arizona, LLC, and Stantec Consulting Services, Inc. have provided on-call professional services for building plan review, inspections, and related activities. Each firm has agreed to the proposed one-year contract extension. Bureau Veritas North America, Inc. and SAFEbuilt Arizona, LLC have updated their fee schedules, and Stantec Consulting Services, Inc. has indicated that their fee schedule will remain the same.

Staff have been satisfied with the responsiveness, technical expertise, professionalism, and quality of work provided by each firm. Furthermore, these firms have demonstrated their ability to support building and development activities and have contributed to the success of numerous development projects throughout the City.

Approval of the contract extensions will ensure the continued availability of professional services for building plan review and inspections while providing the flexibility needed to accommodate a variety of development activities.

FISCAL IMPACT:
Services provided under these contracts are funded by the building plan review and permit fees paid by applicants. Currently, all work performed under the agreements is performed on a task-order or project-specific basis as applications are received.

Approved as to Form:



Stephen R. Cooper, City Attorney

City of Eloy

City Manager's Office
525 North C Street, Suite 104
Eloy, Arizona 85131

June 8, 2026

Criag Baptista
Bureau Veritas North America, Inc.
180 Promenade Circle, Suite 150
Sacramento, California 95834
916-514-4516
craig.baptista@bureauveritas.com

RE: Contract for On-Call Professional Services - Extension

Dear Mr. Baptista:

In accordance with Section 1 of the Contract for On-Call Professional Services, between the City of Eloy and Bureau Veritas North America, Inc. executed June 10, 2024, the City of Eloy hereby extends the provisions of this contract to June 30, 2027. The Fee schedule applicable to this extention is attached as, Attachment 1.

Sincerely,

Mackenzie Letcher

City Manager

Attest:

_____

Celine Kidwell, City Clerk

Attachment:

1. July 1, 2026 to June 30, 2027 – Fee Schedule

May 2026

Appendix C: Pricing Sheet

Attachment 1
July 1, 2026 to June 30, 2027 – Fee Schedule

CITY OF ELOY, AZ
ON-CALL PROFESSIONAL SERVICES
SOLICITATION NUMBER RFQ 2023-101

Categories: Building Plans Review, Building Inspection Services and Landscape Code Compliance Reviews

Bureau Veritas' pricing reflects our commitment to the success of your project by helping you maintain significant quality and cost saving benefits moving forward.
These include:

- Reduced plan review and inspection turnaround times
- Implementation of established electronic plan review processes
- Commitment to maintain a proposed rate structure for the life of the initial contract period
- Confidence of working with a well-established consultant in business for 198+ years

PLAN CHECK PERCENTAGE FEE	
BV Will Collect 65% of Fees, Based on the City's Collected Fees Revisions, ASI's, RFI's to be invoiced Hourly	
HOURLY RATES	
Personnel Classification/Title:	**Hourly Rate:**
Building Official	$150
Project Manager	$145
Landscape Plan Review / Civil Engineer (public works)	$165
Sr. Plan Review Engineer / Fire Protection Engineer/Structural Engineer	$144
Plan Review Engineer	$134
Fire Plans Examiner / Fire Inspector	$134
Senior ICC Certified Plans Examiner	$124
ICC Certified Plans Examiner	$110
ICC Certified Senior Building Inspector	$103- $119
ICC Certified Building Inspector	$87 - $103
ICC Certified Permit Technician	$62- $77
Clerical / Administrative	$50 - $65

- Fast track / Expedited plan reviews shall be an additional 1.5 times the fees shown above.
- Overtime (OT) will be charged at 1.25 times the standard hourly rate; hours worked on a designated holiday will be charged at the appropriate OT rate. No overtime will be charged without approval.
- 65% of fees for plan reviews assumes initial review and (1) subsequent review additional review will be hourly.
- Minimum $250 plan review fee
- Rates and cost estimates shown above exclude per diem, prevailing wage and union rates. Should these be applicable, BV will discuss and negotiate fees to account for increased personnel costs.
- Minimum 4-hour charge per inspection day
- Mileage for employee-owned vehicles used in connection with the work will be at the current IRS rate.
- Hourly services to be invoiced monthly; plan review fee to be invoiced after initial review.
- Hourly rates subject to annual adjustment in accordance with CPI from Engineering News Record (ENR) with the City's prior approval.

BUREAU VERITAS 17200 N. Perimeter Drive, Suite 100 | Scottsdale, AZ 85255
P 480.777.1800 | www.bvna.com

City of Eloy

City Manager's Office
525 North C Street, Suite 104
Eloy, Arizona 85131

June 8, 2026

Matt Denney
Director of Operations
Safebuilt Arizona, LLC
444 North Cleveland Avenue
Loveland, Colorado 80537
303.518.9760
MDenney@safebuilt.com

RE: Contract for On-Call Professional Services - Extension

Dear Mr. Denney:

In accordance with Section 1 of the Contract for On-Call Professional Services, between the City of Eloy and Safebuilt Arizona, LLC executed June 10, 2024, the City of Eloy hereby extends the provisions of this contract to June 30, 2027. The Fee schedule applicable to this extention is attached as, Attachment 1.

Sincerely,

Mackenzie Letcher

City Manager

Attest:

_____

Celine Kidwell, City Clerk

Attachment:

1. July 1, 2026 to June 30, 2027 – Fee Schedule

SAFEbuilt.

Service Costs

Jurisdictions already know that building department services are “on-demand" and subject to tremendous seasonal and economic swings. SAFEbuilt's program staff supports ongoing activity levels and supplements the workforce with the necessary technical and administrative resources as activity increases.

SAFEbuilt's fees are all-inclusive with no separate billing for wages/benefits, mileage, vehicle expenses, materials, travel times, and disbursements, such as copying, telephone rates, and courier services.

Fee Schedules

Residential Inspection Coverage	$105 per hour[1]
Commercial Inspection Coverage	$110 per hour[1]
Fire Review Video Inspections	$100 per hour[2]
Plan Review Support Services	70% of City's collected Plan Review Fee per project[3, 4]
Plan Review Support Services – Revision to previously approved plans	$110 per hour, with a one (1) hour minimum[4]
Fire Plan Review	$100 per hour

Notes:

1. After hour inspection fee will be invoiced at 1.5 times the standard rate, with a four (4) hour minimum.
2. When local inspections can be provided, pricing will be separately negotiated between the City and Consultant per the Task Order.
3. The building plan review fee is 70% of the City's plan review fees for the initial review and two (2) re-reviews. A fourth review and any additional subsequent reviews are then provided at a rate of $110 per hour, with a one (1) hour minimum.
4. Expedited plan review fees building plan review fee is 90% of the City's plan review fees for the initial review and two (2) re-reviews. A fourth review and any additional subsequent reviews are then provided at a rate of $125 per hour, with a one (1) hour minimum.

Fee Schedule



Fee Schedule

SAFEbuilt Studio is focused on providing the highest value to our client communities, providing services at the lowest possible rate based on the level of expertise required for the services provided. We also know that good advice is partly the result of experienced professionals. Thus, we have a host of professional levels, with rates indicative of experience.

2024 Hourly Rate Schedule

Professional	Hourly Rates
Planning Manager	$156.00
Senior Planner	$130.00
Planner I	$72.00
Associate Planner	$60.00
Permit Technician / Administration	$47.00
GIS Services	$100.00

Billing Process

Invoicing is completed on a monthly basis. We provide detailed invoices identifying which planner conducted the work, their billing rate, a description of the work activity performed, and how much time was spent on each activity. "Pass-through" invoicing for development projects is available as well.

City of Eloy

City Manager's Office
525 North C Street, Suite 104
Eloy, Arizona 85131

June 8, 2026

Kristine Molina
Stantec Consulting Services, Inc.
3133 West Frye Road, Suite 300
Chandler, Arizona 85226
480-687-6077
Kristine.Molina@stantec.com

RE: Contract for On-Call Professional Services - Extension

Dear Ms. Molina:

In accordance with Section 1 of the Contract for On-Call Professional Services, between the City of Eloy and Stantec Consulting Services Inc. executed June 10, 2024, the City of Eloy hereby extends the provisions of this contract to June 30, 2027. The Fee schedule applicable to this extention is attached as, Attachment 1.

Sincerely,

Mackenzie Letcher

City Manager

Attest:

_____

Celine Kidwell, City Clerk

Attachment:

1. July 1, 2026 to June 30, 2027 – Fee Schedule

EXHIBIT B -- FEE SCHEDULE

Stantec

City of Eloy On-Call Professional Services

Plan Review Fee Breakdown

I, Todd Probasco, of Stantec Consulting Services, Inc., certify that to the best of my ability the following depicts a reasonable estimate of fees for professional services as outlined in the Statement of Qualifications submitted on November 28, 2023.

Plan reviews shall be assessed a fee of 75% of the City's calculated plan review fee (65% of the permit fee) and shall be calculated using Building Valuation Data and Table 1-A Building Permit Fees. If building valuation data does apply (i.e. large scale solar, storage lots, etc.) the stated valuation on the permit application shall be used in determining fees.

Plan reviews shall be completed within 10 working business days for first submittals and within 7 working business days for second or subsequent submittals.

Upon request, plan reviews may be expedited. Expedited plan reviews will be completed within 5 working business days for first submittals and within 5 working business days for second and subsequent submittals. Plan review fees shall be doubled.

The above fee structure shall include up to two (2) reviews. Reviews beyond two, reviews of deferred submittals or review of modifications to previously approved plans shall be assessed as an hourly rate as indicated in the table below with a 2-hour minimum charge.

All plan reviews shall be conducted during normal business hours.

All plan reviewers will be ICC Certified in one or more disciplines or an Arizona Registrant.

Position	Proposed Hourly Fee
Plans Examiner I	N/A
Plans Examiner II	$110
Plans Examiner III/Senior	$120
Plans Examiner - Structural (PE)	$125
Plans Examiner - Fire	$125
Building Official	$170

Stantec

Inspection Fee Breakdown

Inspection services will be assessed an hourly rate as indicated in the table below.

Stantec inspectors are provided with a company vehicle, gas card, PPE, cell phone, first aid kits, fit for duty forms, equipment/tools, and access to code books.

Inspections shall be conducted during the City's normal business hours. Inspections outside of normal business hours may be accommodated when mutually agreed upon by the city and Stantec. Fees shall be doubled.

All inspectors will be ICC Certified in one or more disciplines.

Position	Proposed Hourly Fee
Inspector I	N/A
Inspector II	$115
Inspector III/Sr.	$125

CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: VII.D.

Date: 6/8/2026

Date submitted: 05/23/2026 **Date requested:** 6/8/2026	**Action:** Formal	**Subject: Approval of One-Year Contract Extensions with Logan Simpson Design, Inc for On-Call Professional Services for plan review, inspections, historic preservation, and related planning and landscape architecture activities.**

TO: Mayor and City Council

FROM: Kristina Wasiniak, Public Works Operations Manager

RECOMMENDATION:

Staff recommends that the City Council approve one-year contract extensions with Logan Simpson Design, Inc for On-Call Professional Service for the period of July 1, 2026, through June 30, 2027. Staff further recommends authorizing the City Manager to execute the contract extension and any related documents necessary to effectuate the renewals.

DISCUSSION:

On July 1, 2024, the City of Eloy entered into a Contract for On-Call Professional Services with Logan Simpson Design, Inc. for an initial two-year term. Section 1 of the agreement allows for up to two (2) additional one-year extensions under the same terms and conditions as the original agreement, subject to updated fee schedules. Logan Simpson Design, Inc. has agreed to the proposed one-year contract extension, subject to the updated fee schedule (attached).

Staff have been satisfied with the responsiveness, technical expertise, professionalism, and quality of work provided by Logan Simpson Design, Inc. Furthermore, the firm has demonstrated its ability to support planning and development activities and has contributed to the success of the General Plan Update, Airpark Area Plan, historic preservation documentation efforts, and other related initiatives.

Approval of the contract extension will ensure the continued availability of professional services related to planning, historic preservation, plan review, and inspection services, while providing the flexibility needed to accommodate a variety of development activities.

FISCAL IMPACT:

Professional services will be utilized on an as-needed basis to support the City's planning and development-related Capital Improvement Program and plan review and inspection activities. Funding for individual projects and related professional services will be identified and approved through the City's annual Capital Improvement Program budgeting process and through plan review and permit fees.

Approved as to Form:



Stephen R. Cooper, City Attorney

City of Eloy

City Manager's Office
525 North C Street, Suite 104
Eloy, Arizona 85131

June 8, 2026

Patricia R. McCabe
Logan Simpson Design, Inc.
180 Promenade Circle, Suite 150
Tempe, Arizona 85281
516-225-6137
pmccabe@logansimpson.com

RE: Contract for On-Call Professional Services - Extension

Dear Ms. McCabe:

In accordance with Section 1 of the Contract for On-Call Professional Services, between the City of Eloy and Logan Simpson Design, Inc. executed June 10, 2024, the City of Eloy hereby extends the provisions of this contract to June 30, 2027. The Fee schedule applicable to this extention is attached as, Attachment 1.

Sincerely,

Mackenzie Letcher

City Manager

Attest:

_____

Celine Kidwell, City Clerk

Attachment:

1. July 1, 2026 to June 30, 2027 – Fee Schedule

LOGANSIMPSON

HOURLY BILLING RATE SHEET

City of Eloy - On-Call Professional Services

HOURLY BILLING RATES BY LABOR CLASSIFICATION FOR 2026

Labor Classification	2026 Rates
Senior Project Manger	$190.00
Project Manger	$140.00
Principal Environmental Planner	$230.00
Environmental Planner, Sr.	$165.00
Environmental Planner, Associate	$145.00
Environmental Planner	$115.00
Senior Technical Advisor	$320.00
Planner, Sr.	$190.00
Planner, Associate	$135.00
Planner	$110.00
Permitting Principal	$230.00
Permitting Specialist, Sr.	$150.00
Permitting Specialist, Associate	$135.00
Permitting Specialist	$115.00
Director, Senior Biologist	$165.00
Biologist, Sr.	$155.00
Biologist, Associate	$135.00
Biologist	$115.00
Field Biologist	$95.00
Biologist, Avian Assistance	$80.00
Principal Archaeologist, Investigator	$230.00
Archaeologist Senior	$185.00
Archaeologist Associate	$140.00
Archaeologist	$110.00
Field Archaeologist	$90.00
Architectural Historian, Senior	$155.00
Architectural Historian	$135.00
Historic Preservation Specialist	$125.00
Principal Landscape Architect	$230.00
Landscape Architect, Sr.	$160.00
Landscape Architect, Associate	$150.00
Landscape Architect	$130.00
Landscape Designer, Sr.	$140.00

LOGAN SIMPSON

HOURLY BILLING RATE SHEET

City of Eloy - On-Call Professional Services

Labor Classification	2026 Rates
Landscape Designer, Associate	$130.00
Landscape Designer	$120.00
Construction Administration/Observer	$140.00
GIS Analyst, Sr.	$145.00
GIS Analyst, Associate	$135.00
GIS Analyst	$120.00
GIS Technician	$95.00
Graphic Specialist	$115.00
Technical Editor	$120.00
Administrative Support IV	$130.00
Administrative Support III	$120.00
Administrative Support II	$100.00
Administrative Support I	$90.00

Updated - May 29, 2026

CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: VII.E.

Date: 6/8/2026

Date submitted: 05/27/2026 **Date requested:** 6/8/2026	**Action:** Formal	**Subject: Authorization to Utilize the Pinal County JOC Contract 233828ROQ with Ellison-Mills Construction, LLC for Civil Construction Services to Proceed with the Sunland Gin Waterline Loop Project**

TO: Mayor and City Council

FROM: Kristina Wasiniak, Public Works Operations Manager

RECOMMENDATION:
Staff recommends that the City Council authorize the utilization of Pinal County Job Order Contract (JOC) No. 233828ROQ with Ellison-Mills Construction, LLC to complete civil construction services associated with the Sunland Gin Waterline Loop Project. Staff further recommends authorizing the City Manager to execute all necessary agreements and related documents.

DISCUSSION:
The Sunland Gin Waterline Loop Project was approved as part of the FY 2025–2026 Capital Improvement Plan (CIP) and represents a critical infrastructure investment to support existing service demands and future growth within the City's water distribution system.

The proposed project consists of installing a new 12-inch waterline connecting the existing 6-inch waterline on W. Adams Street south to the existing 12-inch waterline running parallel to Interstate 10 near the interchange. The project will include excavation, installation of the new waterline, fire hydrant assemblies, gate valves, air release valves, and associated infrastructure improvements necessary to ensure proper system functionality and operational reliability.

This project is necessary to support growth and development within Eloy Park 8-Ten, the 10-Eight Business Park, and the surrounding service area. Several potential development opportunities have been identified in the area. However, existing water infrastructure capacity remains a limiting factor to future growth. Currently, the system transitions from a 12-inch waterline to a 6-inch dead-end line serving the Eloy Park 8-Ten, the 10-Eight Business Park, Las Colinas Mobile Home Park, and the MHO Hotel.

Completion of this project, along with the planned waterline replacement along Sunland Gin Road, will establish a looped water system that will improve water circulation,

increase fire flow capacity, enhance water pressure, and provide greater overall system reliability for existing and future customers.

Ellison-Mills Construction, LLC, will complete the project in a single phase. Utilizing the existing Pinal County Job Order Contract (JOC) No. 233828ROQ allows the City to expedite project delivery, maintain competitive pricing, and ensure compliance with applicable procurement requirements.

This infrastructure improvement is essential to supporting long-term residential, commercial, and industrial growth within the City while improving operational efficiency and reducing the potential for future service interruptions.

FISCAL IMPACT:

The total estimated project cost is $1,500,000, allocated as follows:

- Ellison-Mills Construction, LLC proposal — $1,136,655.18
- City contingency — $363,344.82

Funding for the project will be secured through the issuance of a Utility Obligation Bond. The Utility Obligation Bond was approved by the City Council on April 27, 2026. The bond authorization allows engineering and related project expenses to be recouped upon issuance of the bonds.

Authorizing the Sunland Gin Waterline Loop Project at this time will allow Ellison-Mills Construction, LLC to begin design work, ensuring the project remains on schedule and transitions efficiently into construction.

Approved as to Form:



Stephen R. Cooper, City Attorney

DESIGN-BUILD PROPOSAL

Project:	**Sunland Gin Rd 12” Waterline Loop (Adams Rd. Waterline Loop)**
Owner:	**City of Eloy**

Submitted By:	**Ellison-Mills Contracting (EMC)**
Contact:	Paul Ekstrom, Estimator
Phone:	480.208.3886
E-mail:	pekstrom@ellison-mills.com
Bid #:	HCSS 26miscestPE2

Valid Thru:	30 days from date below
Location:	Sunland Gin Rd/Adams/I-10 WB Off Ramp Loop
Specifications:	N/A
Drawings:	To Be Developed - Attached Location for Reference

By: *Paul Ekstrom*

Dated:5/22/2026

ELLISON-MILLS CONTRACTING

Pricing:

Biditem	Description	Quantity	Units	Unit Price	Bid Total
10	MOBILIZATION	1.00	LS	$ 43,541.04	$ 43,541.04
20	CONSTRUCTION SURVEY AND AS BUILTS	1.00	LS	$ 16,792.26	$ 16,792.26
30	CONSTRUCTION QUALITY CONTROL	1.00	LS	$ 22,135.25	$ 22,135.25
40	SWPPP	1.00	LS	$ 22,039.35	$ 22,039.35
50	CONSTRUCTION WATER	1.00	LS	$ 19,715.42	$ 19,715.42
60	TRAFFIC CONTROL	1.00	LS	$ 11,771.41	$ 11,771.41
70	PROJECT DESIGN FEE	1.00	LS	$ 270,947.54	$ 270,947.54
100	12" WATERLINE	4,205.00	LF	$ 121.25	$ 509,856.25
300	FIRE HYDRANT ASSEMBLIES	2.00	EA	$ 18,605.21	$ 37,210.42
400	12" INLINE GATE VALVES	6.00	EA	$ 17,729.45	$ 106,376.70
550	2" AIR/VACUUM RELEASE VALVES	4.00	EA	$ 15,354.91	$ 61,419.64
700	CONNECT TO EXISTING WATERLINES	2.00	EA	$ 7,424.95	$ 14,849.90
	Bid Total				**$ 1,136,655.18**

Exclusions:

1. Permits.
2. Right Of Way and/or Easement Acquisition (if applicable)
3. Work within ADOT ROW
4. City of Eloy Landfill Dump Fees.
5. Weekend or Holiday Work.
6. Dewatering.
7. Removal of unsuitable material / “demucking.”
8. Removal of any underground items which may be encountered and cannot be seen above the existing ground, and not noted on the drawings, including but not limited to wells, piping, and concrete. Removal of underground items will be an addition to the contract price of work at mutually agreeable prices.

Clarifications:

1. Resource Volatility:
    a. In the event of a price increase of at least ten percent (10%) between EMC’s bid-based cost and EMC’s actual purchase cost of material or equipment, or a constituent of such material or equipment, to be incorporated into the Work or necessary for the performance of the Work (“Resources”), the contract sum shall be equitably adjusted by change order to reflect such cost impact.
    b. If Resources are unavailable, due to supply chain issues or otherwise at no fault of EMC, any resultant delay shall be considered a force majeure event. In such a case, EMC shall not be liable or responsible, nor be deemed to

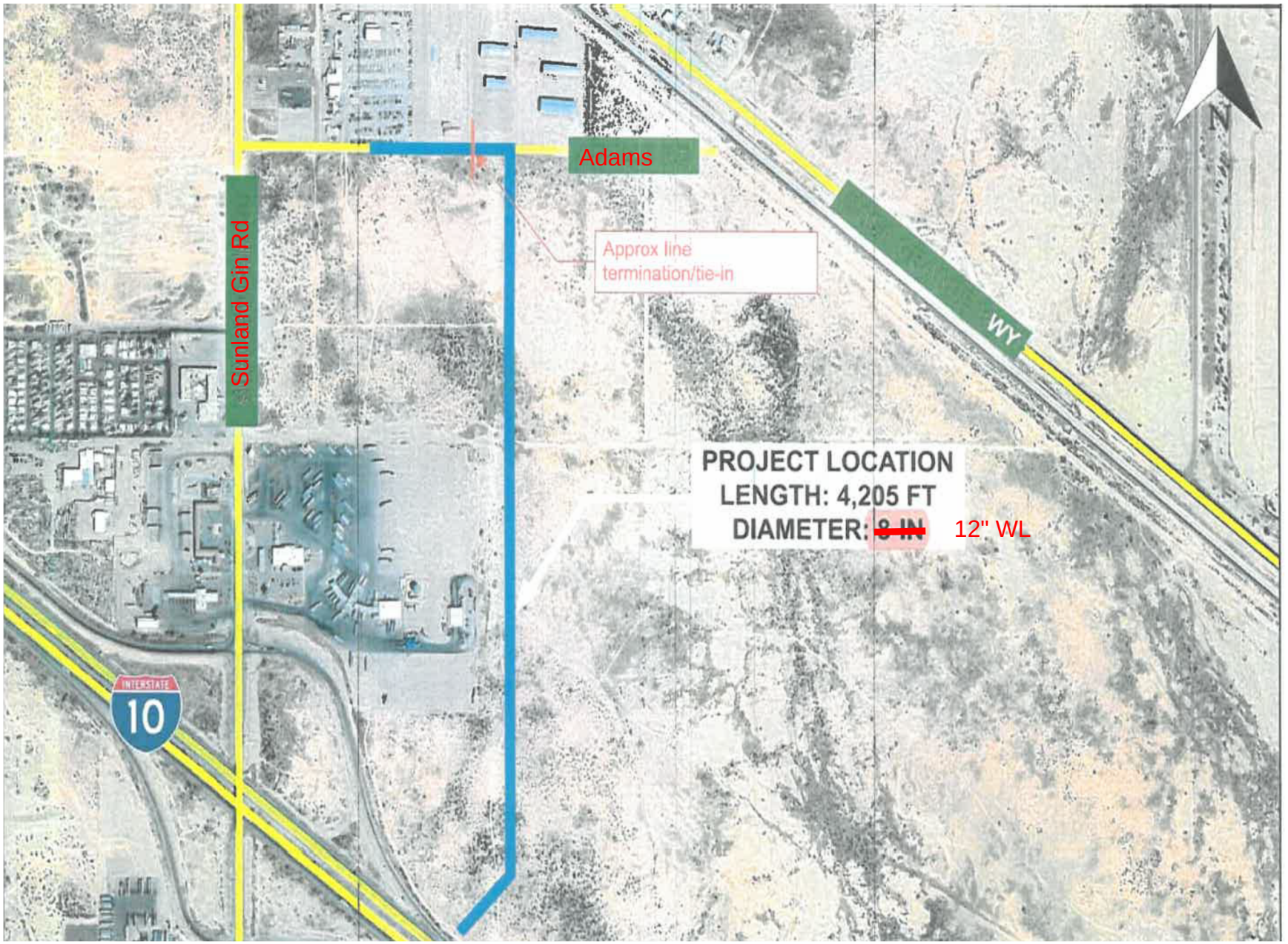
have in default or breach of the contract. The contract time shall be equitably adjusted by change order to reflect such delay.

2. Assumes EMC has full control over work area with no site encumbrances.
3. Upon field measurements and verifying existing slopes, quantities may need to be adjusted.

Conditions:

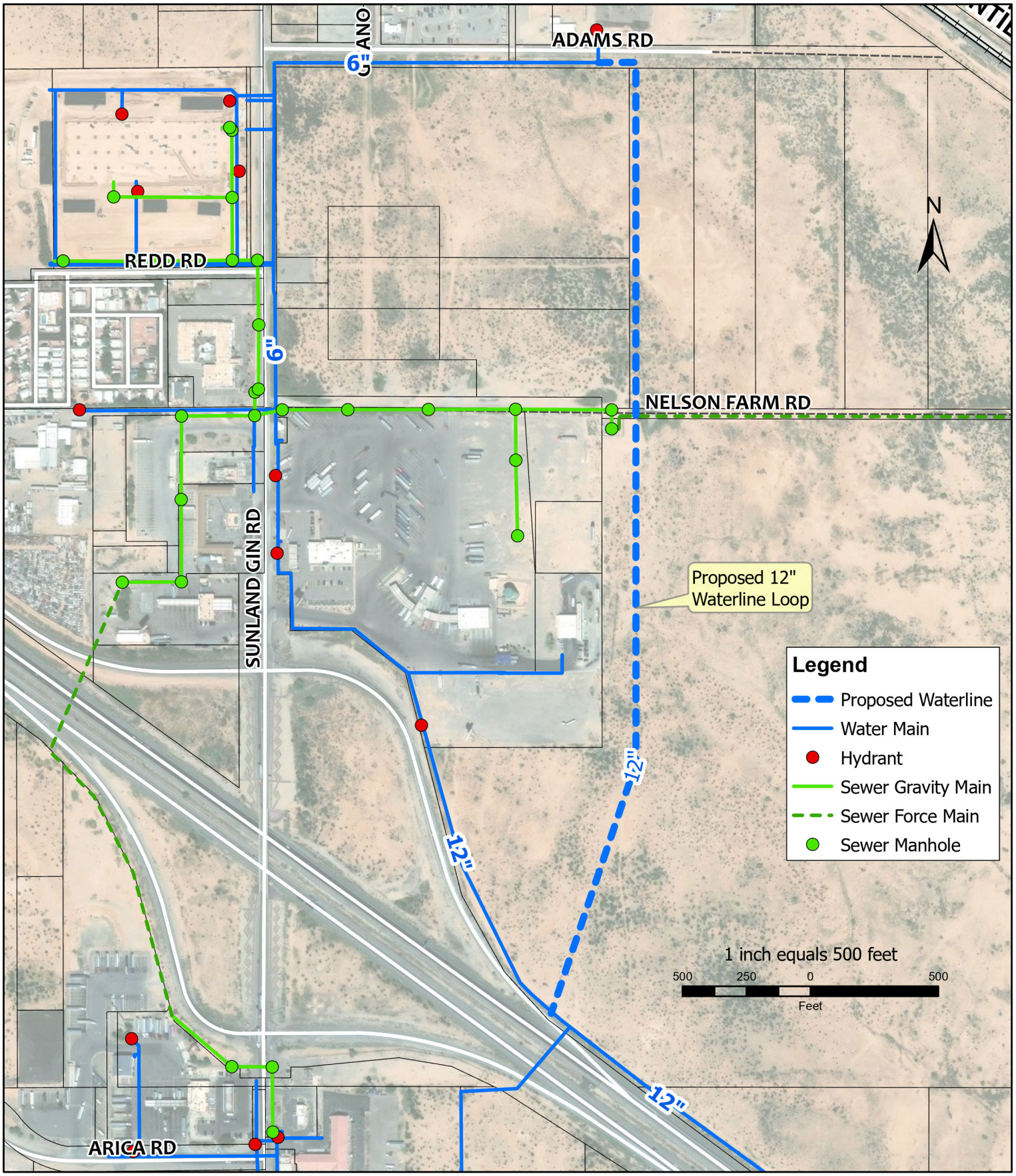
1. This proposal assumes mutually agreeable commercial and legal terms will be reached.
2. This proposal is priced as a package of all items listed in the pricing schedule above. Prices are subject to change should any above items of work be deleted. This is due to fixed costs spread among all the work items.
3. Unless the words “Lump Sum” or “LS” appear next to the price for an item, all prices are per unit, and payments will be based upon the actual number of units performed at that price.
4. Project Design will be completed by EMC utilizing a Professional Service Agreement with Wilson & Company, Inc., Engineers & Architects (Wilson & Company)
5. EMC will complete the project design and work, in accordance with a mutually agreeable schedule.
6. Proposal is contingent upon EMC’s satisfaction with credit conditions.
7. Payment due net 30 days following receipt of invoice.
8. Proposal assumes the contract clarifications, exclusions, and conditions listed herein will be incorporated into the contract.

- END -


Adams
Sunland Gin Rd
Approx line
termination/tie-in
WY
PROJECT LOCATION
LENGTH: 4,205 FT
DIAMETER: ~~8 IN~~ 12" WL
INTERSTATE
10

Sunland Gin Waterline Loop

Date: 5/22/2026



PINAL COUNTY

Contract 233828ROQ
JOC Civil Construction Services

THIS CONTRACT is entered into by and between Pinal County, (County), whose primary address is 31 N. Pinal St., Bldg. A., Florence, AZ 85132 and Ellison-Mills Construction LLC, (Contractor), whose primary address is 3152 N. Lear Ave. Ste 2, Casa Grande, AZ 85122.

1. CONTRACT TERM. The resultant contract term will commence on June 28, 2023, and will continue for one (1) year unless canceled, terminated, renewed, or permissibly extended. The County has no obligation to extend or renew the contract past the initial term.

2. CONTRACT EXTENSION. The County shall have the sole option to extend the term of this contract up to a maximum of four (4) additional one-year terms, or at the County's sole discretion, extend the contract on a month to month basis for a maximum of nine (9) months after expiration.

3. CONTRACT TYPE.

   Firm-Fixed Lump Sum Price. The firm-fixed lump sum price is the amount or amounts shown or scheduled as such in the requested Pricing Document for each job order, each of which will be Contractor's complete and total compensation for carrying out the relevant portion of the work that it covers; and will not be subject to any adjustment on the basis of Contractor's cost experienced in performing under the contract.

   Except as expressly stated otherwise in the solicitation, Contractor is deemed to have allowed in each firm-fixed lump sum price correct and sufficient amounts to cover all its obligations under or arising from the contract, at law, or otherwise, and to have allowed the necessary resources to enable it to carry out the relevant portion of the work that it covers within any time for performance specified in the Scope of Work.

   Contractor will visit those physical locations where the priced work is to be carried out for each job order and to understand and account for local conditions that might affect the work, and will review, verify, and interpret for itself the necessary documents and information relevant to access, communications, climactic conditions, likelihood or risk of damage to adjacent property and occupants, possibility of interference by persons other than the County, and any necessary interfaces with others.

4. PRICING

   4.1 Most Favored Customer Pricing.
   Contractor warrants that, for the term of the contract, the prices, rates, discounts, terms, and benefits set out in the proposal, including any subsequent agreed upon amendment to it, will be equal to or better than the lowest prices, best rates, largest discounts, and most favorable terms and benefits, both separately and in combination, at which Contractor sells equivalent items. If Contractor provides more favorable pricing, rates, discounts, terms and benefits to any customer, it shall immediately apply all such pricing, rates, discounts, terms and benefits to pending County purchase orders and offer such pricing, rates, discounts, terms and benefits for all future purchases made by the County.

4.2 All-Inclusive Pricing.
Pricing is all-inclusive, including any ancillary fees and costs required to accomplish the Scope of Work and all aspects of Contractor's proposal as accepted by the County. Details of service not explicitly stated in the Scope of Work or in Contractor's proposal, but necessarily a part of, are deemed to be understood by Contractor and included herein. All administrative, reporting, or other requirements, all overhead costs and profit and any other costs toward the accomplishment of the requirements in the contract are included in the pricing provided.

4.3 Price Reductions and Sales Promotions.
Price reductions may be submitted to or requested by the County for consideration at any time during the life of the contract. Promotions or reductions to sell existing inventory/stock and to include special manufacturer assistance are allowable.

4.4 Price Increase.
The Procurement Officer may review a fully documented request for a rate increase only after the contract has been in effect for two (2) years. Any requested rate increase(s) shall be based on an unmitigatable cost increase to the Contractor that was clearly unpredictable at the time of the offer and is directly correlated to the cost of the goods or services contractually covered.

Any request for rate increase will only be considered at the time of a contract extension and must be submitted ninety (90) days prior to the adjustment. Any request for rate increase shall be a factor in the extension review process and if approved, be implemented by a formal contract change order. The County will have the right to request and receive additional information, statistics, financial records etc., and to direct the content, form, and format of presentation as it deems necessary to validate the Contractor's request for a rate adjustment. Failure to respond to the County's request within the time frames specified will nullify the Contractor's request. The County will determine whether the requested rate increase or alternate option is in its best interest and adjustments will be subject to availability of monies appropriated, if applicable.

4.5 Delivery.
Unless stated otherwise in the Contract, all prices shall be F.O.B. Destination and shall include all freight delivery and unloading at the destination.

4.6 Change Orders.
In the event the County requires any change(s) to the Scope of Work and the Contractor anticipates that the project's approved price may be exceeded as a result of the change, the Contractor shall submit a revised project cost estimate to the requesting department.

The Contractor shall not exceed an approved project's price without prior written approval by the requesting department. If prior approval is not received, the Contractor may be subject to sanctions. The revised project price proposal shall include the following:

a. Changes and/or adjustments caused by the County's change to the Scope of Work for the project, including any adjustments to timeframes for completion of the project.

b. An all-inclusive project price estimate, supported by a detailed cost breakdown to include all costs required to complete the project, as changed by the County.

5. TIME OF COMPLETION. Contractor covenants and agrees at its own proper cost and expense, to complete all work for the construction of assigned Job Orders and to completely construct the same and provide the services therein, as called for by this agreement free and clear of all claims, liens and charges whatsoever, in the manner and under the conditions specified within the time, or times, stated in the Job Order.

6. INVOICING AND PAYMENTS.

6.1 Invoices.
The Contractor shall submit detailed, itemized monthly invoices before payment(s) can be made. Incomplete invoices will not be processed. All invoices shall reflect the contracted prices or rates for goods or services as described in the Scope of Work. At a minimum, the invoice must provide the following information:

a. Company name, address and contact
b. County bill-to name and contact information
c. Contract Number
d. County purchase order number
e. Invoice number and date
f. Payment terms
g. Itemized cost as outlined in the Job Order Proposal

Problems regarding billing or invoicing shall be directed to the using department as listed on the Purchase Order. All invoices must be submitted to the following e-mail or postal address:

financeinvoices@pinal.gov
Pinal County Finance Department
Attn: Accounts Payable
PO Box 1348
Florence, AZ 85132

6.2 Job Order Cost Proposal Structure. For each Job Order, the Contractor shall prepare a Job Order Cost Proposal with the sufficient level of cost detail as required by the County. Cost detail may include, but is not limited to: schedule of values, work schedule, direct labor cost and fringe benefits, direct material costs (supported by quotes), cost of subcontractors (supported by quotes), and allowable indirect costs (includes insurance). The Contractor shall utilize the markups established in the JOC Bid Table to calculate the overhead and profit for all Job Order Cost Proposals, unless otherwise requested by the County. Profit on subcontractors/subconsultants shall not exceed five (5) percent.

6.3 Progress Payments. Should an individual Job Order require more than thirty (30) days to complete, the County shall make progress payments monthly as the Work proceeds, or at more frequent intervals as determined by the County, on estimates of Work completed submitted by the Contractor and approved by the County. Contractor shall use an acceptable invoice from and shall include supporting documents to reflect a breakdown of the total price showing the amount included therein for each principal category of

the Work, in such detail as requested, to provide a basis for determining progress payments. In the estimation of Work completed, the County will authorize payment for material delivered on the site and preparatory work done if Contractor furnishes satisfactory evidence that it has acquired title to such material and that the material will be used to perform the Work.

6.4 Owner's Property. All material and work covered by progress payments made shall, at the time of payment, become the sole property of the County. But this provision shall not be construed as:

a. Relieving the Contractor from the sole responsibility for all material and Work upon which payments have been made or the restoration of any damaged Work; or
b. Waiving the right of the County to require the fulfillment of all the terms of the Contract.

6.5 Approval and Certification. An estimate of the Work submitted shall be deemed approved and certified for payment after seven days from the date of submission unless before that time the County or the County's agent prepares and issues a specific written finding setting forth those items in detail in the estimate of the Work that are not approved for payment under this contract. The County may withhold an amount form the progress payment sufficient to pay the expenses the County reasonably expects to incur in correcting the deficiency set forth in the written finding. The progress payment shall be paid on or before thirty days after the estimate of the Work is certified and approved. The estimate of the Work shall be deemed received by the County on submission to any person designated by the County for the submission, review or approval of the estimate of Work.

6.6 Unpaid Amounts. The County shall pay all unpaid amounts due the Contractor under this Contract within thirty (30) days after;

a. Completion and acceptance of the Work;
b. Presentation of a properly executed invoice;
c. Presentation of a fully executed Certificate of Performance provided by the County; or
d. Consent of Contractor's surety, if any.

6.7 No Invoice Without Authorization. Contractor shall not seek payment for any:

a. Charges or fees not delineated in the contract.
b. Materials or services that have not been authorized on a purchase order.
c. Expediting, overtime, premiums, or upcharges absent the County's express prior approval.
d. Materials or services that are the subject of a contract amendment or change order that has not been fully signed.

6.8 Timeliness of Invoice. By A.R.S. § 11-622, all invoices must be submitted to the County within six (6) months after service or product is received. Failure to submit an invoice within this period of time will result in non-payment.

6.9 Payments. No payment shall be issued prior to receipt of acceptable goods and/or services and a correct invoice. The County shall make every effort to process payment for acceptable goods or services within thirty (30) calendar days after receipt of said items/services and a correct invoice.

6.10 Payments Only to Contractor. Unless compelled otherwise by operation of law or order of a court of competent jurisdiction, the County will only make payment to Contractor under the federal tax identifier indicated on the accepted offer.

6.11 Payments to Subcontractors. Contractor shall make payment of all undisputed amounts due to Subcontractors, as applicable to their services, within thirty (30) days of receipt of funds from the County.

6.12 Availability of Funds. By A.R.S. § 35-154, every County payment obligation under the contract is conditioned on the availability of funds appropriated for payment of that obligation. If funds are not appropriated and available for continuance of the contract, the County may terminate the contract at the end of the period for which funds are available, or, at County's discretion, allow appropriate amendment to the contract. No liability will accrue to County if it exercises the foregoing right or discretion, and County will have no obligation or liability for any future payments or for any damages as a result of having exercised it.

7. ARIZONA LAW. This contract shall be governed by the law of the State of Arizona and suits pertaining to this contract shall be brought only in the Pinal County Superior Court, Florence, Arizona.

8. IMPLIED LAW. Each provision of law and any terms required by law to be in this contract are a part of this contract as if fully stated herein.

9. PUBLIC RECORD. This contract is a public record and must be retained by the County for a minimum of six (6) years. All contracts are open to public inspection after contract award, except for any portions determined to be confidential by the County.

10. CONTRACT ORDER OF PRECEDENCE. All of the documents forming the contract are complementary. If certain work, requirements, obligations, or duties are set out only in one but not in another, Contractor shall carry out the work as though the relevant work, requirements, obligations, or duties had been fully described on all, consistent with the other documents forming the contract and as is reasonably inferable from them as being necessary to produce complete results. In case of any inconsistency, conflict, or ambiguity among the documents forming the contract and their provisions, they are to prevail in the following order, descending from most dominate to most subordinate, provided that, among categories of documents or provisions having the same rank, the document or provision with the latest date prevails. Information being identified in one document but not in another is not to be considered a conflict or inconsistency.

    a. Written Contract Amendments
    b. Contract
    c. Contract Exhibit(s) A (i.e. Contracted Scope of Work)
    d. Contract Exhibit(s) B (i.e. Contract Pricing Documents)
    e. Contract Exhibit(s) C (i.e. Responder’s Proposal Documents)
    f. Other Contract Exhibits
    g. Orders, in reverse chronological order

11. RELATIONSHIP OF THE PARTIES. The Contractor under this contract is an independent Contractor and shall act in an independent capacity in performance under the contract. Neither party is or is to be construed as being an

employee or agent of the other party, and no action, inaction, event, or circumstance will be grounds for deeming it to be so.

12. SEVERABILITY. Any term or condition deemed or adjusted illegal or invalid is thereby stricken from the contract and shall not affect any other term or condition of the contract.

13. NO PAROLE EVIDENCE. The contract, including any documents incorporated into the contact by reference, is intended by the parties as a final and complete expression of their agreement. There are no prior, contemporaneous, or additional agreements, either oral or in writing, pertaining to the contract.

14. NO WAIVER. Either party's failure to insist on strict performance of any term or condition of the contract is not, or will it be deemed to be, a waiver of that term or condition or a bar to, or diminished right of, enforcement of any term or condition.

15. CONTRACT ADMINISTRATION AND OPERATION.

15.1 Notices and Correspondence. Notices required by this Contract shall be made to the following addresses:

County	Contractor
Name: Lorina Gillette	**Name: Jason DeCarlo**
Address: PO Box 1348 **Florence, AZ 85132**	**Address: 3152 N. Lear Ave. Ste 2** **Casa Grande, AZ 85122**
Title: Procurement Officer	**Title: Owner**
Email: Purchasing@Pinal.gov	**Email:** jdecarlo@ellison-mills.com

An authorized County representative and an authorized Contractor representative may change their respective person to whom notice shall be given by written notice to the other and an amendment to the contract shall not be necessary.

15.2 Click-Through Terms and Conditions. If either party uses a web based ordering system, an electronic purchase order system, an electronic order acknowledgement, a form of an electronic acceptance, or any software based ordering system with respect to the contract (each an "Electronic Ordering System"), the parties acknowledge and agree that an Electronic Ordering System is for ease of administration only, and Contractor is hereby given notice that the persons using Electronic Ordering Systems on behalf of the County do not have any actual or apparent authority to create legally binding obligations that vary from the terms and conditions of the contract. Accordingly, where an authorized County user is required to "click through" or otherwise accept or be made subject to any terms and conditions in using an Electronic Ordering Systems, any such terms and conditions are deemed void upon presentation. Additionally, where an authorized County user is required to accept or be made subject to any terms and conditions in accessing or employing any materials or services, those terms and conditions will also be void.

15.3 Books and Records. Per A.R.S. § 41-2548(B), Contractor shall retain and shall contractually require each Subcontractor to retain books and records *relating for any cost and pricing data submitted* in satisfaction of

§ 41-2543 for the period specified in the statute and those retained books and records are subject to audit by the County during that period. Per A.R.S. § 41-2548(B), Contractor shall retain and shall contractually require each Subcontractor to retain books and records *relating to performance under the contract* for the period specified in the statute and those retained books and records are subject to audit by the County during that period. Accordingly, Contractor or Subcontractor shall either make all such books and records available to the County at all reasonable times or produce the records at a designated County office on the County's demand, the choice of which being at the County's discretion. For the purpose of this paragraph, "reasonable times" are during normal business hours and in such a manner so as to not unreasonably interfere with normal business activities.

15.4 Contractor Licenses. Contractor and Subcontractor(s) shall maintain in current status all federal, state, and local licenses and permits required for the operation of its business in general, for its operations under the contract, and if required by this contract, the work itself.

15.5 Inspection and Testing. Per A.R.S. § 41-2547, the County may at reasonable times inspect the part of Contractor's or Subcontractors' plant(s) or places of business related to performance under the contract. Accordingly, Contractor agrees to permit (for itself) and ensure (for Subcontractors) access for inspection at any reasonable time to its facilities, processes, and services. The County may inspect or test, at its own cost, any finished goods, work-in-progress, components, or unfinished materials that are be supplied under the contract or that will be incorporated into something to be supplied under the contract. If the inspection or testing shows non-conformance or defects, the Contractor will owe the County reimbursement or payment of all costs it incurred in carrying out or contracting for the inspection and testing, as well as for any re-inspection or re-testing that might be necessary. Neither inspection of facilities nor testing of goods, work, components, or unfinished materials will of itself constitute acceptance by the County of those things.

15.6 Acceptance of Work.

a. Materials. The County has the right to make acceptance of materials subject to a complete inspection on delivery and installation, if installation is Contractor's responsibility. The County may apply as acceptance criteria conformity to the contract, workmanship and quality, whether the constituent materials used are correct, and any other matter for which the contract or applicable laws state a requirement, whether stated directly or by reference to another document, standard, reference specification, etc. Contractor shall remove any rejected materials from the delivery location, or from any immediate locations to which it might have been reasonably necessary to move it, then inspect it, carry it off the delivery premises, and subsequently deliver an equal number or quantity of conforming items. The County will not owe Contractor any payment for rejected materials, and the County may, at its discretion, withhold or make partial payment for any rejected materials that have been returned to Contractor in those instances where the County has agreed to permit repair instead of demanding replacement.

b. Services. The County has the right to make acceptance of services subject to acceptance criteria. The County may apply as acceptance criteria conformity to the contract, accuracy, completeness, or other indicators of quality, or any other matter for which the contract or law states a requirement, whether

stated directly or by reference to another document, standard, reference specification, etc. The County will not owe Contractor any payment for un-accepted services; and the County may, at its discretion, withhold or make partial payment for any rejected services if Contractor is still in the process of re-performing or otherwise curing the grounds for the County's rejection.

15.7 Ownership of Intellectual Property.

a. Rights in Work Product. Unless otherwise noted in the terms and conditions of this contract, all intellectual property originated or prepared by Contractor pursuant to the contract, including but not limited to, inventions, discoveries, intellectual copyrights, trademarks, trade names, trade secrets, technical communications, records reports, computer programs and other documentation or improvements thereto, including Contractor's administrative communications and records relating to the contract, shall be considered work product and shall be the exclusive property of Contractor, provided that County has Government Purpose Rights to that work product as and when it was delivered to County.

(1) "Government Purpose Rights" are: (i) the unlimited, perpetual, irrevocable, royalty free, non-exclusive, worldwide right to use, modify, reproduce, release, perform, display, sublicense, disclose and create derivatives from that work product without restriction for any activity in which the County is a party; (ii) the right to release or disclose that work product to third parties for any County purpose; and (iii) the right to authorize those to whom it rightfully releases or discloses that work product to use, modify, release, create derivative works from the work product for any County purpose; such recipients being understood to include the federal government, the state government, and various local governments.

(2) "Government Purpose Rights" do not include any right to use, modify, reproduce, perform, release, display, create derivative works from, or disclose that work product for any commercial purpose or to authorize others to do so.

b. Joint Developments. The parties may each use equally any ideas, concepts, know-how, or techniques developed jointly during the course of the contract, and may do so at their respective discretion, without obligation of notice or accounting to the other party.

c. Pre-Existing Material. All pre-existing software and other materials developed or otherwise obtained by or for Contractor or its affiliates independently of the contract or applicable purchase orders are not part of the work product to which rights are granted as stated above, and will remain the exclusive property of Contractor, provided that:

(1) Any derivative works of such pre-existing material or elements thereof that are created pursuant to the contract are part of that work product;

(2) Any elements of derivative work of such pre-existing material that was not created pursuant to the contract are not part of that work product; and

(3) Except as expressly stated otherwise in the contract, nothing in the contract is to be construed to interfere or diminish Contractor's or its affiliates' ownership of such pre-existing materials.

d. Developments Outside of Contract. Unless expressly stated otherwise in the Terms and Conditions, the contract does not preclude Contractor from developing competing materials outside the contract, irrespective of any similarity to materials delivered or to be delivered to the County hereunder.

15.8 Subcontracts. The Contractor shall not enter into any subcontract under this contract for the performance of this contract without the advance written notice to the Procurement Officer. The Contractor shall clearly list any proposed subcontractors and the subcontractor's proposed responsibilities. It is expressly understood that all persons employed by the Contractor, either directly or indirectly, shall be considered employees or agents of the Contractor and not the County. Nothing contained in any contract or joint venture agreement shall create any contractual relationships between any subcontractor and County, nor shall the same create any obligation on the part of the County to pay any subcontractor. The subcontract shall incorporate by reference the terms and conditions of this contract.

15.9 Non-Discrimination. Contractor shall comply with the State of Arizona Executive Order No. 2009-09 and all other applicable federal, state and local laws, rules, and regulations regarding non-discrimination and equal opportunity, including the Americans with Disabilities Act.

15.10 E-Verify Requirements. As required by A.R.S. § 41-4401, Contractor and each subcontractor warrants compliance with A.R.S. § 23-214(A) and all federal immigration laws and any regulations relating to the immigration status of their employees. Contractor and each subcontractor acknowledge that under A.R.S. § 41-4401, the County retains the legal right to inspect the papers of any Contractor or subcontractor employee who works under the contract to ensure that Contractor or subcontractor is in compliance with the foregoing warranty and understands that a breach of the foregoing warranty under shall be deemed a material breach of the contract that is subject to penalties up to and including termination of the contract.

15.11 Offshore Performance of Certain Work Prohibited. Any services that are described in the specifications or Scope of Work that directly serve the County or its clients and involve access to secure or sensitive data or personal client data shall be performed within the defined territories of the United States. Unless specifically stated otherwise in the specifications, this paragraph does not apply to indirect or 'overhead' services, redundant back-up services, services performed through remote access to the County network, or services that are incidental to the performance of the contract. This provision applies to work performed by Subcontractors at all tiers. Responders shall declare all anticipated offshore services in the proposal.

15.12 Estimated Quantities. Unless expressly stated otherwise in the solicitation, the (a) Contractor shall not impose any minimum dollar amount, item count, services volume, or services duration on orders; (b) County makes no commitment of any kind concerning the quantity or monetary value of activity, work or services actually initiated or completed during the term of the contract; (c) Contractor shall only deliver or perform as authorized by orders; and (d) County is not limited as to the number of orders it may issue for the contract.

15.13 Non-Exclusivity. This contract is entered into with the understanding and agreement that it is for the sole convenience of Pinal County. The County reserves the right to obtain like materials or services from another source when necessary without penalty or obligation. The County reserves the right to make additional awards by aggregate, line item, regional area, or any other division of goods and services as determined to be in the best interest of the County.

15.14 Additions and Deletions to Contract. The County reserves the right to add and/or delete goods or services to the Contract. If a service requirement is deleted, payment to the Contractor will be reduced proportionately, to the amount of service reduced in accordance with the bid price. If additional materials are required from a Contract, prices for such additions will be negotiated between the Contractor and the County.

15.15 Applicable Taxes. The Contractor shall be responsible for paying all applicable taxes. Pinal County is subject to all applicable state and local transaction privilege taxes. The County is exempt from certain federal excise tax on manufactured goods. The County will provide the necessary exemption certificates as evidence. Transaction privilege taxes apply to the sale and are the responsibility of the seller to remit. Failure to collect such taxes from the buyer does not relieve the seller from its obligation to remit taxes. Contractor and all subcontractors shall pay all Federal, state and local taxes applicable to its operation and any persons employed by the Contractor. Contractor shall, and require all subcontractors to hold the County harmless from any responsibility for taxes, damages and interest, if applicable, contributions required under Federal, and/or state and local laws and regulations and any other costs including transaction privilege taxes, unemployment compensation insurance, Social Security and Worker's Compensation. In order to receive payment the Contractor shall have a current I.R.S. W9 Form on file with County unless not required by law.

15.16 Eligible Agencies. This contract shall be for the permissive use by Pinal County. The County has entered into various cooperative purchasing agreements with other Arizona government entities in order to conserve resources, reduce overhead and purchase costs and improve delivery time. The contract resulting from this Solicitation may be extended for use by other municipalities, school districts and government agencies in the State of Arizona with the approval of the Contractor. Orders placed by other agencies and payment thereof will be the sole responsibility of that agency. The County shall not be responsible for any disputes arising out of transactions made by others. Contractor shall sell to cooperative entity at the same price and on the same lead times and other terms and conditions on which it sells to the County, with the sole exception of any legitimately additional costs for extraordinary shipping or delivery requirements if the cooperative entity is having materials delivered or installed or services performed at locations not contemplated in the contracted pricing (e.g. delivery at a location outside Arizona).

15.17 Transitions. During commencement of the contract the Contractor shall attend transition meetings with outgoing suppliers as requested by the County to coordinate efforts, ease the transition, and minimize disruption in the County's operations. The County may elect to have outgoing suppliers complete some or all of their work or orders in progress to help ensure the safest and most efficient transition possible, even if that scope is covered under the contract with the new supplier. Conversely, the County anticipates having a continued need for the same materials and services upon expiration or earlier termination of the contract. Accordingly, Contractor shall work closely with any new (incoming) supplier and the County to ensure a smooth and complete transfer. The County's representative shall coordinate all transition activities and facilitate joint development of a comprehensive transition plan by both the existing Contractor and the

incoming supplier. During the outgoing transition, the County may elect to have the outgoing Contractor complete some or all of their work or orders in progress to help ensure the safest and most efficient transition possible.

15.18 Other Contractors. The County may undertake with its own resources or through award of other contracts to the same or other suppliers, additional or related work. In such cases, the Contractor shall cooperate fully with the County's employees and other suppliers and carefully fit, connect, accommodate, adjust, or sequence its work to the related work by others. Where the contract requires handing-off Contractor's work to others, Contractor shall cooperate as the County instructs regarding the necessary transfer of its work product, services, or records to the County or the other suppliers. Contractor shall not commit or permit any act that interferes with the County's or other suppliers' performance of their work, provided that, the County shall enforce the foregoing section equitably among all its suppliers so as not impose an unreasonable burden on any one of them.

15.19 Work on County Premises.

a. Compliance with Rules. Contractor is responsible for ensuring that its personnel comply with County's rules, regulations, policies, documented practices, and documented operating procedures while delivering or installing materials or performing services on County grounds or in its facilities. For clarity of intent, the foregoing means that if Contractor is required to comply with certain security requirements in order to deliver, install, or perform at that particular location, then it shall do so nonetheless and without entitlement to any additional compensation or additional time for performance if those particular requirements are not expressly stated in the contract. Contractor is reminded that violation under Pinal County Security policy 2.10 to possess a firearm, ammunition, or an explosive device in a County building is a material breach of contract and grounds for termination for default.

b. Protection of Facilities and Grounds. Contractor shall deliver or install the materials and perform the services without damaging any County facilities or grounds. Contractor shall repair or replace any damage it does cause promptly and at its own expense, subject to whatever instructions and restrictions the County needs to make to prevent inconvenience or disruption of operations. If Contractor fails to make the necessary repairs or replacements and do so in a timely manner, the County will be entitled to exercise its remedies under paragraph 17.5 "Right to Offset."

15.20 Advertising, Publishing, and Promotion of Contract. The Contractor shall not use, advertise or promote information for commercial benefit concerning this contract without the prior written approval of the Procurement Officer.

15.21 Israel Boycott Prohibited. **Pursuant to A.R.S. § 35-393.01(A) and to the extent allowable by law**, if the Contractor engages in for-profit activity and has ten (10) or more employees, and if this agreement has a value of $100,000 or more, the Contractor certifies it is not currently engaged in, and agrees for the duration of this agreement to not engage in, a boycott of goods or services from Israel. This certification does not apply to a boycott prohibited by 50 U.S.C. § 4842 or a regulation issued pursuant to 50 U.S.C. § 4842.

15.22 Use of Forced Labor of Ethnic Uyghurs Prohibited. Pursuant to A.R.S. § 35-394, the use of forced labor, any goods produced by forced labor or contractors or subcontractors that utilize the forced labor of Ethnic Uyghurs in the People's Republic of China is prohibited. Written certification that the contractor complies with this provision shall be submitted to the County. If written certification has been submitted, and the contractor later determines that it is not in compliance with this provision, it shall notify the County within five (5) business days. If the County does not receive notification that within one hundred and eighty (180) days of finding the violation, the company has remedied the violation of this section, the contract will terminate. If the contract naturally or otherwise terminates before the end of the one hundred and eighty (180) day remedy period, the contract terminates on the contract termination date.

16. PERFORMANCE OF WORK:

16.1 Job Order Agreement. Performance of the Work shall be undertaken only upon the issuance of written Job Order Purchase Orders by the County. Job Orders shall be in accordance with the requirements specified in the Statement of Work and shall set forth, with the necessary particularity, the following:

a. Contract number along with the Job Order Contractor's name;
b. Job Order number and date;
c. The agreed Work and applicable technical specifications and drawings;
d. The agreed period of performance and, if required by the County, a work schedule;
e. The place of performance;
f. The agreed total price for the Work to be performed;
g. Submittal requirements;
h. The County's authorized representative who will accept the completed Work;
i. Signatures by parties hereto signifying agreement with the specific terms of the Job Order; and
j. Such other information as may be necessary to perform the work.

16.2 Job Order Contractor Duties and Obligations.

a. Permits & Responsibilities. Job Order Contractor shall be responsible for processing of drawings for approval by appropriate oversight bodies; for obtaining any necessary licenses and permits; and for complying with any Federal, State and municipal laws, codes and regulations applicable to the performance of the Work. The county will reimburse Contractor for the actual, documented costs of construction permits required for the performance of the Work. Contractor shall also be responsible for all damages to persons or property that occur as a result of Contractor's fault or negligence, and shall take proper safety and health precautions to protect the Work, the workers, the public, and the property of others. Contractor shall also be responsible for all materials delivered and work performed until completion and acceptance of the entire Work, except for any completed unit of Work which may have been accepted under the Contract.

b. Self-Performance by the Job Order Contractor. The Job Order Contractor shall be allowed to bid as a subcontractor for work over $50,000 and if it is the lowest acceptable bidder. Any change orders for self-performed work shall require pre-approval by the County.

c. Jobsite Superintendent. During performance of a Job Order and until the Work is completed and accepted, Contractor shall directly superintend the Work or assign a competent superintendent who will

supervise the performance of Work and is satisfactory to the County and has authority to act for Contractor.

Contractor will ensure that the site supervisor for the project is English proficient and that there is at least one English proficient person at the construction site at all times work is being performed in order to communicate with the County's project manager.

d. Construction Layout. Contractor shall lay out its work in accordance with the Contract plans and specifications and shall be responsible for all measurements in connection with the layout of the Work. Contractor shall furnish, at its own expense, all stakes, templates, platforms, equipment, tools, materials, and labor required to layout any part of the Work. Contractor shall also be responsible for maintaining and preserving all control points established by the County.

e. Survey Control Points. Existing survey markers (either brass caps or iron pipes) shall be protected by the Contractor or removed and replaced under direct supervision of the County Engineer or his/her designee. Survey monuments shall be constructed to the requirements of MAG Specifications, Section 405 and Standard Details. Lot corners shall not be disturbed without knowledge and consent of the property owner. The Contractor shall replace benchmarks, monuments or lot corners moved or destroyed during construction at no cost to the County. Contractor and his sureties shall be liable for correct replacement of disturbed survey benchmarks except where the County elects to replace survey benchmarks using their own forces.

f. Traffic Regulations. All traffic affected by this construction shall be regulated in accordance with City of Phoenix – Traffic Barricade manual, latest edition.

At the time of the pre-construction meeting, the Contractor shall designate an employee who is well qualified and experienced in construction traffic control and safety to be responsible for implementing, monitoring and altering traffic control measures as necessary. At the same time the County will designate a representative who will be responsible to see that all traffic control and any alternations are implemented and monitored to the extent that traffic is carried throughout the work area in an effective manner and that motorists, pedestrians, bicyclists and workers are protected from hazards and accidents.

All traffic control devices required for this project shall be the responsibility of the Contractor. The Contractor shall place advance warnings; REDUCED SPEED, LOOSE GRAVEL, 25 MPH SPEED LIMIT and DO NOT PASS signs in accordance with the Traffic Barricade Manual.

The Contractor shall provide, erect and maintain all necessary flashing arrow boards, barricades, suitable and sufficient warning lights signals and signs, and shall take all necessary precautions for the protection of the work and safety of the public. The Contractor shall provide, erect and maintain acceptable and adequate detour signs at all closures and along detour routes.

All barricades and obstructions shall be illuminated at night and all safety lights shall be kept burning from sunset until sunrise. All barricades and signs used by the Contractor shall conform to the standard design, generally accepted for such purposes.

The Contractor shall insure that all existing traffic signs are erect, clean and in full view of the intended traffic at all times. Street name signs at major street intersections shall be maintained erect at all times. If these signs should interfere with construction, the Contractor shall notify the County at lease forty eight (48) hours in advance for County personnel to temporarily relocate said signs. The County Engineer or designee will re-set all traffic and street name signs to permanent locations when notified by the Engineer that construction is complete unless otherwise stated in the specifications. Payment for this item shall be made at the agreed upon contract allowance price for Traffic Control.

When determined necessary by the Contractor, an off-duty Pinal County Sheriff Deputy shall be used for traffic control. Pinal County uses Off Duty Management for scheduling of off duty deputies. Contractors must use the following link https://odm.officertrak.com/Pinal-Co-AZ-SO/auth/signin?next=%2F to arrange for off duty deputies and view hourly rates.

The assembly and turnarounds of the Contractor's equipment shall be accomplished using adjacent local streets when possible.

Equipment used and/or directed by the Contractor shall travel with traffic at all times. Supply trucks shall travel with traffic except when being spotted. Provide a flagman or officer to assist with this operation.

During construction it may be necessary to alter traffic control. Alterations shall be in accordance with the Traffic Barricade Manual.

No street within the project may be closed to through traffic or to local emergency traffic without prior written approval of the County Engineer. Written approval may be given if sufficient time exists to allow for notification of the public, at least two (2) days, in advance of such closing. Partial closure of streets within the project shall be done in strict conformity with written directions to be obtained from the County Engineer.

Caution should be used when excavating near intersections with traffic signal underground cable. Notify the County Engineer twenty four (24) hours in advance of any work at such intersections. The Contractor shall install and maintain temporary overhead traffic signal cable as specified by the County Engineer when underground conduit is to be severed by excavations at intersections. The Contractor shall provide an off duty Sheriff's Deputy to direct traffic while the traffic signal is turned off and the wiring is transferred. All damaged or modified traffic signal overhead and underground items shall be repaired and restored to the County Engineers satisfaction. Magnetic detector loops shall under no circumstances be spliced.

The Contractor shall address how local access to adjacent properties will be handled in accordance with the specifications herein.

Where crossings of existing pavement occur, no open trenches shall be permitted overnight, but plating may be permitted if conditions allow as determined by the County Engineer or his/her designee. If plates cannot be used, crossings shall be back-filled or the Contractor shall provide a detour.

g. Operations & Storage. Contractor shall confine all operations (including storage of materials) to areas authorized by the County.

h. Cleaning Up & Refuse Disposal. Contractor shall at all times keep the site, including storage areas, free from accumulations of waste materials. Before completing the Work, Contractor shall remove from the premises any rubbish, tools, scaffolding, equipment and materials that are not the property of the County. Upon completing the Work, Contractor shall leave the site in a clean and orderly condition satisfactory to the County.

Final cleanup of the premises shall be included in the period of performance of the Job Order.

Contractor shall be responsible for all construction refuse disposal containers and their removal from the site.

Disposal of any hazardous materials not addressed and priced in the Job Order will be segregated for disposal by the County unless the County requires the Contractor to dispose of the materials, in which case, an equitable adjustment in the price will be negotiated and agreed.

i. Existing Improvements and Utilities. Contractor shall protect from damage all existing improvements and utilities to or near the site and on adjacent property of third parties, the locations of which are made known to or should be known by the Contractor. Contractor shall repair any damage to those facilities, including those that are the property of third parties, resulting from failure to comply with the requirements of the Job Order or failure to exercise reasonable care in performing the Work. If Contractor fails or refuses to repair the damage promptly, the County may have necessary repair work performed and charge the cost to the Contractor.

j. Safety. Contractor shall be responsible for compliance with all safety rules and regulations of the Federal Occupational Safety and Health Act 1970 (OSHA), all applicable state and local laws, ordinances and regulations during the performance of the Work. Contractor shall indemnify the County for fines, penalties and corrective measures that result from the acts of commission or omission of Contractor, its subcontractors, if any, agents, employees and assigns and its failure to comply with such safety rules and regulations.

The County reserves the right to approve and monitor the Contractor's safety policies and program procedures as applied during performance of the Work. Failure to comply with safety policies and program procedures, once approved by Owner, shall be cause for the termination of the Job Order.

16.3 Owner Rights and Obligations.

a. Suspension of Work. Owner may order Contractor, in writing, to suspend, delay or interrupt all or any part of the Work for a period of time that the County determines reasonably appropriate.

If the performance of all or any part of the Work is suspended, delayed or interrupted by an act of the County in the administration of a Job Order or by the County's failure to act within the time specified in the Job Order, an adjustment shall be made for any increase in the cost of performance of the Job Order

necessarily caused by the suspension, delay or interruption, and the Job Order will be modified in writing accordingly.

A claim under this paragraph shall not be allowed for any costs incurred more than thirty (30) calendar days before Contractor shall have notified the County in writing of the act or failure to act (but this requirement shall not apply as to a claim resulting from a suspension order), and unless the claim, in an amount stated, is asserted in writing as soon as practicable after the termination of such suspension, delay or interruption, but not later than the date of final payment under the Job Order.

b. County's Right to Possession. The County shall have the right to take possession of or use any complete or partially completed part of the Work. Before taking possession of or using any Work, the County shall furnish the Contractor a list of items of work remaining to be performed or corrected on those portions of the Work that the county intends to take possession of or use. However, failure of the county to list any item of Work shall not relieve the Contractor of responsibility for complying with the terms of this Contract. County possession or use shall not be deemed an acceptance of any Work under this contract.

While the County has such possession or use, Contractor shall be relived of the responsibility for the loss of or damage of the Work resulting from the County's possession or use. Notwithstanding the terms of subparagraph 15.2.a. If prior possession or use by the County delays the progress of the Work or causes additional expenses to the Contractor, an equitable adjustment shall be made in the Job Order price or the period of performance, and the Job Order shall be modified in writing accordingly.

c. Other Contracts. The County may undertake or award other Contracts for additional work at or near the site of Work under this contract. Contractor shall fully cooperate with the other Contractors and with the County's employees and shall carefully adapt scheduling and performing the Work under this contract to accommodate the additional work, heeding any direction that may be provided by the County. Contractor shall not commit or permit any act that will interfere with the performance of its Work by any other contractor or by County employees.

d. Job Order Amendment. Job Orders may be amended by the County in the same manner as they are issued.
e. Job Order Value. The maximum Job Order value is Two Million Dollars ($2,000,000), except as provided in A.R.S.§ 34-605.

17. JOB ORDER DOCUMENTS.

17.1 Specifications and Drawings. Anything mentioned in the specifications and not shown in the drawings or shown on the drawings and not mentioned in the specifications, shall be of like effect as if shown or mentioned in both. In case of differences between drawings and specifications, the drawings shall govern. In case of discrepancy either in the figures, in the drawings, or in the specifications, the matter shall be promptly submitted to the County, who shall promptly make a determination in writing. Any adjustment by Contractor without such a determination shall be at its own risk and expense. The County shall furnish from time to time such detail drawings and other information as considered necessary, unless otherwise provided.

17.2 Shop Drawings. Shop drawings include sketches, diagrams, layouts, schematics, descriptive literature, illustrations, schedules, performance and test data, and similar materials furnished by Contractor to explain in detail specific portions of the Work. The County may duplicate, use and disclose in any manner and for any purpose shop drawings delivered under this Contract. Shop drawings means drawings submitted to the County by the Contractor showing in detail:

a. The proposed fabrication and assembly of structural elements;
b. The installation (i.e. form, fit and attachment details) of materials or equipment, and
c. The construction and detailing of elements of the Work.

17.3 Shop Drawing Coordination. Contractor shall coordinate all shop drawings, and review them for accuracy, completeness and compliance with Contract requirements and shall indicate its approval thereon as evidence of such coordination and review. Shop drawings submitted to the County without evidence of Contractor's approval may be returned for resubmission. The County will indicate its approval or disapproval of the shop drawings and if not approved as submitted shall indicate County's reason therefore. Any work done before such approval shall be at the Contractor's risk. Approval by the County shall not relive Contractor from responsibility for any errors or omissions in such drawings, nor from responsibility for complying with the requirements of the Contract, except with respect to variations described and approved in accordance with §17.4 below.

17.4 Shop Drawing Modification. If shop drawings show variations from the Job Order requirements, Contractor shall describe such variations in writing, separate from the drawings, at the time of submission. If Owner approves any such variation, Owner shall issue an appropriate Contract modification, except that, if the variation is minor and does not involve a change in price or in time of performance, a modification need not be used.

17.5 Shop Drawing Omissions. Omissions from the drawings or specifications or the misdescription of details of work which are manifestly necessary to carry out the intent of the drawings and specifications, or which are customarily performed, shall not relive Contractor from performing such omitted or misdescribed details of the Work but they shall be performed as if fully and correctly set forth and described in the drawings and specifications.

17.6 Owner Furnished Drawings. Contractor shall check all County furnished drawings immediately upon receipt and shall promptly notify the County of any discrepancies. Any errors or omissions in the County furnished drawings are the responsibility of the County to rectify, including associated costs. Figure marked on drawings shall be followed in preference to scale measurements. Large scale drawings shall govern small scale drawings. Contractor shall compare all drawings and verify the figures before laying out the Work and will be responsible for any errors which might have been avoided thereby.

17.7 Shop Drawing Submittal. Contractor shall submit to the County for approval an appropriate number of copies of all shop drawings as called for under the various headings of these specifications. Sets of all shop drawings will be retained by the County and one set will be returned to the Contractor with annotation of approval or rejection within one (1) week after submission, unless a longer review period is necessary by mutual agreement between the County and the Contractor.

17.8 Use of Job Order Documents. All drawings (to include as-built drawings), sketches, designs, design data, specifications, notebooks, technical and scientific data provided to Contractor or developed by Contractor pursuant to the contract and all photographs, negatives, reports, findings, recommendations, data and memoranda of every description relating thereto, as well as all copies of the foregoing relating to the Work or any part hereof, shall be the property of the County and may be sued by the County without any claim by the Contractor for additional compensation, unless such material developed by Contractor does not result in an issued Job Order. In such cases, Contractor will receive reasonable reimbursement for the development of such materials before the County uses them in any manner whatsoever. In addition, the County agrees to hold the Contractor harmless to the extent permitted by law from any legal liability arising out of the County's use of such material.

18. CONTRACT CHANGES.

18.1 Contract Amendments. The contract is issued under the authority of the Pinal County Board of Supervisors. Only a contract amendment can modify the contract and then only if it does not change the contract's general scope. Purported changes to the contract by a person not expressly authorized by the Procurement Officer or made unilaterally by Contractor will be void and without effect; Contractor will not be entitled to any claim made under the contract based on any such purported changes.

18.2 Signing of Contract Amendments. Contractor's counter-signature (or "approval") of contract modifications is not required to give effect if the contract amendment only covers either:

a. Extension of the term of the contract within the maximum aggregate term;
b. Revision to Procurement Officer appointment or contact information; or
c. Modifications of a clerical nature that have no effect on terms, conditions, price, scope, or other material aspect of the contract.

In every case other than those listed in a, b, and c above, both parties' signature (or "approval") of a contract modification is required to give it effect.

18.3 Assignment and Delegation. Contractor shall not assign in whole its rights or delegate in whole its duties under the contract without the Procurement Officer's prior written consent, which consent the Procurement Officer may withhold at his or her discretion. The Procurement Officer shall not unreasonably withhold approval of assignment or delegation. If Contractor's proposed assignment or delegation stems from a split, sale, acquisition, or other non-merger change in control, then no such consent will be given in any event without the assignee or delegate giving County satisfactory and equivalent evidence or assurance of its financial soundness, competency, capacity, and qualification to perform as that which Contractor possessed when County first awarded it the contract. This contract and all of the terms, conditions and provisions herein, shall extend to and be binding upon the heirs, administrators, executors, successors, and assigns of the parties hereto.

19. JOB ORDER CHANGES.

19.1 County Changes. The County may, at any time, without notice to the sureties, if any, by written order designated or indicated to be a change order, make changes to the Work within the general scope of the Job Order, including changes:

a. In the specifications (including drawings and designs);
b. In County furnished facilities, equipment, materials, services, or site; or
c. Directing acceleration in the performance of the Work, or otherwise altering the schedule for performance of the Work.

19.2 County Change Orders. Any other written order (which, as used in this paragraph, includes direction, instruction, interpretation or determination) from the County that causes a change shall be treated as a change order under this section; provided, that the Contractor gives the County timely written notice stating the date, circumstances and source of the order that Contractor regards the order as a change order.

19.3 Contract Adjustments. Except as provided in this section, no order, statement or conduct of the County shall be treated as a change under this section or entitle Contractor to an equitable adjustment hereunder.

19.4 Modification of the Job Order. If any change under this section causes an increase or decrease in Contractor's cost of or the time required for, the performance of any part of the Work under a Job Order, whether or not changed by any such order, the County shall negotiate an equitable adjustment and modify the Job Order in writing.

19.5 Contractor Proposals. Contractor must submit any proposal under this section within thirty (30) calendar days after:

a. Receipt of a written change order under §18.1 above; or
b. The furnishing of a written notice under § 18.2 above by submitting to the County a written statement describing the general nature and amount of the proposal, unless this period is extended by the County. The statement of proposal for adjustment may be included in the notice under §18.2 above.

19.6 Final Payment Limitation. No proposal from the Contractor for an equitable adjustment shall be allowed if asserted after final payment under the Job Order.

19.7 Contract Extension Justification. The Contractor shall furnish to the County a written proposal for any proposed extension in the period of performance. The proposal shall contain a price breakdown and period of performance extension justification.

19.8 Contractor Price Breakdown Structure. Contractor, in connection with any proposal it makes for a Job Order change, shall furnish a price breakdown itemized as required by the County and the pricing matrix as required in the awarded contract.

20. ARS TITLE 34 PROVISIONS.

20.1 Individual Job Order Amount. The maximum dollar amount of an individual job order shall be Two Million Dollars ($2,000,000) or such higher or lower amount prescribed by the County in an action noticed pursuant to ARS Title 38, Chapter 3, Article 3.1 or a rule adopted by the County as a maximum amount of an individual Job Order. Requirements shall not be artificially divided or fragmented in order to constitute a Job Order that satisfies this requirement.

20.2 Subcontractors. If the Contractor subcontracts or intends to subcontract part or all of the Work under a Job Order and if this Contract includes descriptions of standard individual tasks, standard unit prices for standard individual tasks and pricing of Job Orders based on the number of units of standard individual tasks in the Job Order, then:

a. The Contractor has a duty to deliver promptly to each subcontractor invited to bid a coefficient to the Contractor to do all or part of the Work under one or more Job Orders:

(1) A copy of the description of all standard individual tasks on which the subcontractor is invited to bid.

(2) A copy of the standard unit prices for the individual tasks on which the subcontractor is invited to bid.

b. If not previously delivered to the subcontractor, the Contractor has a duty to delivery promptly the following to each subcontractor invited to, or that has agreed to, do any of the Work included in any Job Order:

(1) A copy of the description of each standard individual task that is included in the Job Order and that the subcontractor is invited to perform.

(2) The number of units of each standard individual task that is included in the Job Order and that the subcontractor is invited to perform.

(3) The standard unit price for each standard individual task that is included in the Job Order and that the subcontractor is invited to perform.

c. The County will include the full street or physical address of each separate location at which the construction will be performed for each individual Job Order. The Contractor (and on behalf of each subcontractor at any level) hereby agrees to include in each of its subcontracts the same address information. The Contractor and each subcontractor at any level shall include in each subcontract the full street or physical address of each separate location

21. RISKS AND LIABILITIES

21.1 Risk of Loss. Contractor bears all risk of loss to materials while in pre-production, production, storage transit, staging, assembly, installation, testing, and commissioning, if and as those duties are within the Scope of the Work, until they have been received and accepted as conforming by the County at the location designated in the purchase order or contract. Mere receipt does not constitute final acceptance. The risk of loss for nonconforming materials shall remain with the Contractor regardless of receipt.

21.2 Contractor Insurance. The Contractor and any tier of Subcontractor shall purchase and maintain insurance, until all of their obligations have been discharged including any warranty periods under this contract, against claims for injury to persons or damage to property which may arise from or in connection with the performance of work hereunder by the Contractor, his agents, representatives, employees, or

Subcontractors. Failure to do so may, at the sole discretion of the County, constitute a material breach of the contract.

The insurance requirements herein are minimum requirements for this contract and in no way limit the indemnity covenants contained in this contract. The County in no way warrants that the minimum limits contained herein are sufficient to protect the Contractor from liabilities that might arise out of the performance of work under this contract by the Contractor, its agents, representatives, employees or subcontractors, and the Contractor is free to purchase additional insurance.

a. Minimum Scope and Limits of Insurance. Contractor shall purchase and maintain coverage with coverages and limits of liability not less than those stated below.

(1) Commercial General Liability (CGL). Commercial General Liability Insurance with a limit of not less than $1,000,000 for each occurrence, $2,000,000 General Aggregate Limit, and $2,000,000 Completed Operations/Products Aggregate. The policy shall include coverage for bodily injury, broad form property damage, personal injury, products and completed operations, XCU and blanket contractual coverage, and shall not contain any provision which would serve to limit third party action over claims.

The policy shall be endorsed, as required by this written agreement, to include Pinal County, its boards, agents, representatives, officers, directors, officials, and employees as additional insureds with respect to liability arising out of the activities performed by or on behalf of the Contractor. The additional insured endorsement shall insure the County to the full limits of liability purchased by the Contractor even if those limits of liability are in excess of the minimum limits required by this contract. Insurance purchased and maintained by the Contractor shall not be limited to the liability assumed under the indemnification and defense covenants of this contract.

The policy shall contain a waiver of transfer of rights of recovery (subrogation) against the County, its boards, agents, representatives, officers, directors, officials, and employees for any claims arising out of Contractor's work or service.

(2) Automobile Liability. Commercial/Business Automobile Liability insurance with a combined single limit (CSL) for bodily injury and property damage of not less than $1,000,000 each occurrence with respect to any of the Contractor's owned, hired, and non-owned vehicles assigned to or used in performance of the Contractor's work or services under this contract.

The policy shall be endorsed, as required by this written agreement, to include Pinal County, its boards, agents, representatives, officers, directors, officials, and employees as additional insureds with respect to liability arising out of the activities performed by or on behalf of the Contractor, involving automobiles owned, leased, hired and/or non-owned by the Contractor, and shall insure the County to the full limits of liability purchased by the Contractor even if those limits of liability are in excess of the minimum limits required by this contract. Insurance purchased and maintained by the Contractor shall not be limited to the liability assumed under the indemnification and defense covenants of this contract.

The policy shall contain a waiver of transfer of rights of recovery (subrogation) against the County, its boards, agents, representatives, officers, directors, officials, and employees for any claims arising out of Contractor's work or service.

(3) Workers' Compensation and Employer's Liability.

Workers' Compensation	Statutory
Employer's Liability	
Each Accident	$1,000,000
Disease – Each Employee	$1,000,000
Disease – Policy Limit	$1,000,000

Policy shall contain a waiver of subrogation against Pinal County and its officers, officials, agents, and employees for losses arising from work or service performed by or on behalf of the Contractor. This requirement shall not apply to each Contractor this is exempt under A.R.S. 23-902(E), and when such Contractor executes the appropriate sole proprietor waiver form.

(4). Professional Liability (Errors and Ommissions Liablity), for projects involving a Design Professional. Coverage in an amount not less that $1,000,000 each claim and $1,000,000 aggregate. The policy must cover liability arising from the failure to meet the professional standards required or expected in the delivery of those services as defined in the Scope of Work of this contract.

b. Additional Insurance Requirements. The policies shall include, or be endorsed to include the following provisions:

(1) The Contractor's policies, as applicable, shall be primary and noncontributory with respect to any self insurance or insurance carried by the County, its agents, officials, or employees. .

(2) Insurance provided by the Contractor shall not limit the Contractor's liability assumed under the indemnification provisions of this contract.

c. Notice of Cancellation. Applicable to all insurance policies required within the insurance requirements of this contract, Contractor's insurance shall not be permitted to expire, be suspended, be canceled, or be materially changed for any reason without thirty (30) days prior written notice to the County.

d. Acceptability of Insurers. Contractor shall purchase and maintain the herein stipulated minimum insurance from a company or companies duly licensed by the State of Arizona and possessing a current A.M. Best rating of not less than A-6. In lieu of State of Arizona licensing, the stipulated insurance may be purchased from a company or companies, which are authorized to do business in the State of Arizona, provided that said insurance companies meet the approval of the County. The County in no way warrants that the above-required minimum insurer rating is sufficient to protect the Contractor from potential insurer insolvency.

e. Verification of Coverage. Contractor shall furnish the County with certificates of insurance or formal endorsements as required by the contract at least fourteen (14) calendar days prior to commencing work or services under the contract. Such certificates shall identify this contract number and project

description and shall be sent directly to the attention of Pinal County Purchasing Department. In the event any insurance policy(ies) required by this contract are written on a "claims made" basis, coverage shall extend for two years past completion and acceptance of the Contractor's work or services and as evidenced by annual certificates of insurance. If a policy does expire during the life of the contract, a renewal certificate must be sent to the County a minimum of fourteen (14) calendar days prior to the expiration date. The form of any insurance policies, limits, endorsements and forms must be acceptable to the County. The County shall not be obligated, however, to review such policies and/or endorsements or to advise Contractor of any deficiencies in such policies and endorsements, and such receipt shall not relieve Contractor from, or be deemed a waiver of County's right to insist on strict fulfillment of Contractor's obligations under this Contract.

f. Subcontractors. All coverages for all tiers of Subcontractors shall be subject to the minimum insurance requirements identified above. The County reserves the right to require, at any time throughout the life of this contract, proof from the Contractor that its Subcontractors have the required coverage.

g. Approval and Modifications. The County reserves the right to review or make modifications to the insurance limits, required coverages, or endorsements throughout the life of this contract, as deemed necessary. Such action will not require a formal contract amendment but may be made by administrative action.

21.3 Basic Indemnification. To the fullest extent permitted by law, Contractor shall defend, indemnify, and hold harmless County indemnitees from indemnified basic claims that:

a. Are caused or alleged to be caused in whole or in part by the negligent or willful acts or omissions of a Contractor indemnitor;

b. Arise out of or are recovered under workers' compensation laws; and/or

c. Arise out of a Contractor indemnitor's failure to conform to any federal, state, or local law, statute, ordinance, rule, regulation, or court decree. The parties specifically intend that the Contractor indemnitors shall indemnify the relevant County indemnitees from and against indemnified basic claims in all instances except where the indemnified basic claim arises solely from those County indemnitees' own negligent or willful acts or omissions. Wherever the indemnification under this subparagraph applies, Contractor is responsible for primary loss investigation, defense, and judgment costs for an on behalf of the other Contractor indemnitors with respect to County indemnitees, and accordingly Contractor is also responsible for any cooperation, contribution, or subordination between or amongst the Contractor indemnitors. In consideration of the award of the contract by a County indemnitee, Contractor hereby waives all rights of subrogation against County indemnities for losses arising from the work.

d. It is the specific intention of the County and the Contractor that the County shall, in all instances, except for the gross negligent or willful acts of the County, be indemnified, defended and held harmless by the Contractor from and against any all demands, claims, suits, losses, and damages.

21.4 Patent and Copyright Indemnification. With respect to materials or services provided or proposed by a Contractor indemnitor for performance under the contract, Contractor shall indemnify, defend and hold

harmless County indemnitees against any third-party claims for liability, costs, and expenses, including, but not limited to reasonable attorneys' fees, for infringement or violation of any patent, trademark, copyright, or trade secret by the materials and the services. With respect to the defense and payment of claims under this subparagraph:

a. County shall provide reasonable and timely notification to Contractor of any claim for which Contractor may be liable under this paragraph;

b. Contractor, with reasonable consultation from County shall have control of the defense of any action on an indemnified claim including all negotiations for its settlement or compromise;

c. County may elect to participate in such action at its own expense; and

d. County may approve or disapprove any settlement or compromise, provided that the County shall not unreasonably withhold or delay such approval or disapproval; and the County shall cooperate in the defense and in any related settlement negotiations.

21.5 Force Majeure.

a. Relief From Performance. The parties are not liable to each other if an occurrence of force majeure prevents its performance under the contract. If either party is delayed at any time in the progress of its performance under the contract by an occurrence of force majeure, the delayed party shall notify the other no later than the following working day after the occurrence, or as soon as it could reasonably have been expected to recognize that the occurrence had effect in cases where the effects were not readily apparent. In any event, the notice must make specific reference to this paragraph specifying the causes of the delay in the notice and, if the effects of the occurrence are on-going, provide an initial notification and thereafter the delayed party shall provide regular updates until such time as the effects are fully known. To the extent it is able, the delayed party shall cause the delay to cease promptly and notify the other party when it has done so. The parties will extend the time of completion by contract amendment for a period equal to the time that the results or effects of the delay prevented the delayed party from performing.

b. Excusable Delay is Not a Default. Failure in performance by either party will not constitute default hereunder or give rise to any claim for damages or loss of anticipated profits if and to the extent that such failure was or is being caused by an occurrence of force majeure.

c. Default Diminishes Relief. Entitlement to relief from the effects of an occurrence of force majeure is diminished to the extent that the delay did or will result from the affected party’s default unrelated to the occurrence, in which case the other party’s normal remedies and the affected party’s obligations would apply undiminished.

21.6 Third Party Antitrust Violations. The Contractor assigns to the County any claim for overcharges resulting from antitrust violations to the extent that those violations concern materials or services supplied by third parties to the Contractor, toward fulfillment of this contract.

22. WARRANTIES

22.1 Liens. Contractor warrants that the materials and services when accepted will be and will remain free of liens or other encumbrances.

22.2 Conformity to Requirements. Contractor warrants that, unless expressly provided otherwise elsewhere in the contract, the materials and services will for one (1) year after acceptance and in each instance:

a. Conform to the requirements of the contract, which by way of reminder include without limitation all descriptions, specifications, and drawings identified in the Scope of Work and any Contractor affirmations included as part of the contract;

b. Be free from defects of material and workmanship;

c. Conform to or perform in a manner consistent with current industry standards; and

d. Be fit for the intended purpose or use described in the contract.

Mere delivery or performance does not substitute for express acceptance by County. Where inspection, testing, or other acceptance assessment of materials or services cannot be done until after installation, the forgoing warranty will not begin until County's acceptance.

22.3 Product Safety. Materials as shipped must comply with applicable safety regulations and standards. Unless expressly stated otherwise in the Scope of Work, the County is not responsible for making any materials safe or compliant following acceptance and is relying exclusively on Contractor to deliver only products that are already safe and compliant.

22.4 Contractor Personnel. Contractor warrants that its personnel will perform their duties under the contract in a professional manner, applying the requisite skills and knowledge, consistent with industry standards, and in accordance with the requirements of the contract. Contractor further warrants that its key personnel will maintain any certifications relevant to their work, and Contractor shall provide individual evidence of certification to the County upon request.

22.5 Data Protection and Confidentiality of Records.

a. Proprietary and Sensitive Data. Contractor warrants that it will establish and maintain procedures and controls acceptable to the County for ensuring that the County's proprietary and sensitive data is protected from unauthorized access and information obtained from County or others in performance of its contractual duties is not mishandled, misused, or inappropriately released or disclosed. For purposes of this paragraph, all data created by Contractor in any way related to the contract, provided to the Contractor by the County or prepared by others for the County are proprietary to the County and all information by those same avenues is the County's confidential information. To comply with the foregoing warrant:

(1) Contractor shall: (i) notify the County immediately of any unauthorized access or inappropriate disclosures, whether stemming from an external security breach, internal breach, system failure, or procedural lapse; (ii) cooperate with the County to identify the source or cause of and respond to

each unauthorized access or inappropriate disclosure; and (iii) notify the County promptly of any security threat that could result in unauthorized access or inappropriate disclosures; and

(2) Contractor shall not: (i) release any such data or allow it to be released or divulge any such information to anyone other than its employees or officers as needed for each person's individual performance of his or her duties under the contract, unless the County has agreed otherwise in advance and in writing; or (ii) respond to any requests it receives from a third party for such data or information, and instead route all such requests to the County's designated representative.

b. Personally Identifiable Information. Contractor warrants that it will protect any personally identifiable information ("PII") belonging to the County's employees' or other Contractors or members of the general public that it receives from the County or otherwise acquires in its performance under the contract. (For purposes of this paragraph PII has the meaning given in the [federal] Office of Management and Budget (OMB) Memorandum M-07-16 Safeguarding Against and Responding to the Breach of Personally Identifiable Information; and "protect" means taking measures to safeguard personally identifiable information and prevent its breach that are functionally equivalent to those called for in that OMB memorandum and elaborated on in the [federal] General Services Administration (GSA) Directive CIO P 2180.1 GSA Rules of Behavior for Handling Personally Identifiable Information.) NOTE: For convenience of reference only, the OMB memorandum is available at: https://www.whitehouse.gov/sites/whitehouse.gov/files/omb/memoranda/2007/m07-16.pdf. NOTE: For convenience of reference only, the GSA directive is available at: http://www.gsa.gov/portal/directive/d0/content/658222

c. Protected Health Information. Contractor warrants that, to the extent performance under the contract involves individually identifiable health information (referred to hereinafter as protected health information ("PHI") and electronic PHI ("ePHI") as defined in the Privacy Rule referred to below), it:

(1) Is familiar with and will comply with the applicable aspects of the following collective regulatory requirements regarding patient information privacy protection: (i) the "Privacy Rule" in CFR 45 Part 160 and Part 164 pursuant to the Health Insurance Portability and Accountability Act ("HIPAA") of 1996; (ii) Arizona laws, rules, and regulations applicable to PHI/ePHI that are not preempted by CFR 45-160(B) or the Employee Retirement Income Security Act of 1974 ("ERISA") as amended; and (iii) the County's current and published PHI/ePHI privacy and security policies and procedures;

(2) Will cooperate with the County in the course of performing under the contract so that both the County and Contractor stay in compliance with the requirements above and will sign any documents that are reasonably necessary to keep both the County and Contractor in compliance with the requirements above, in particular "Business Associate Agreements" in accordance with the Privacy Rule. NOTE: For convenience of reference only, the Privacy Rule is available at: http://www.hhs.gov/hipaa/for-professionals/privacy/index.html

22.6 Intellectual Property. Contractor warrants that the materials and services do not and will not infringe or violate any patent, trademark, copyright, trade secret, or other intellectual property rights or laws, except only to the extent the specifications do not permit use of any other product and Contractor is not and cannot reasonably be expected to be aware of the infringement or violation.

22.7 Compliance with Applicable Laws, Licensing and Permits. Contractor warrants that the materials and services supplied under this Contract do and will continue to comply with all applicable Federal, state and local laws, and the Contractor shall maintain all applicable licenses and permit requirements.

22.8 Lobbying. Contractor warrants that it will not engage in lobbying activities as defined in 40 CFR part 34 and A.R.S. § 41-1231, *et seq.*, using monies awarded under the contract. Upon award of the Contract, Contractor shall disclose all lobbying activities to the County to the extent they are an actual or potential conflict of interest or where such activities would create an appearance of impropriety. Contractor shall implement and maintain adequate controls to assure that monies awarded under the contract are not used for lobbying. Subcontractors shall be subject to these same provisions. Contractor shall include "anti-lobbying" provisions in all subcontracts. This paragraph does not apply to the extent that the services are defined in the contract as being lobbying for the County's benefit or on the County's behalf.

22.9 Survival of Rights and Obligations. All representations and warranties made by Contractor under the contract will survive the expiration or earlier termination of the contract. The Contractor shall, in accordance with all terms and conditions of the contract, fully perform and shall be obligated to comply with all purchase orders received by the Contractor prior to the expiration or termination hereof, unless otherwise directed in writing by the Procurement Officer, including, without limitation, all purchase orders received prior to but not fully performed and satisfied at the expiration or termination of this contract.

23. COUNTY'S CONTRACTUAL REMEDIES

23.1 Right to Assurance. If the County in good faith has reason to believe that the Contractor does not intend to, or is unable to perform or continue performing under this contract, the Procurement Officer may demand in writing that the Contractor give a written assurance of intent to perform. Failure by the Contractor to provide written assurance within the number of days specified in the demand may, at the County's option, be the basis for terminating the contract under the Terms and Conditions or other rights and remedies available by law or provided by the contract.

23.2 Stop Work Order. The County may at any time require Contractor to stop all or any part of the work by written order. Upon receipt of a stop order, the Contractor shall immediately comply with its terms and take all reasonable steps to minimize incurring of further costs during the period of stoppage that might be chargeable to County associated with the portions of the work covered by the order. If Contractor incurs losses, it may make a claim under the Pinal County Procurement Code.

23.3 Non-exclusive Remedies. The County's rights and remedies under the contract are not exclusive.

23.4 Nonconforming Tender. The materials provided and services performed must comply fully with the contract. Providing materials or performing services or any portion thereof that do not comply fully constitutes a breach of contract, in which event the County will be entitled to exercise any remedy available to it under the contract or laws.

23.5 Right to Offset. The County is entitled to offset against any sums due contractor, any expenses or costs the County incurs, or damages the County assessed concerning Contractor's non-conforming performance or failure to carry out the work, including any expenses, costs, and damages to which it is entitled by the contract or laws.

PINAL COUNTY

24. CONTRACT TERMINATION

24.1 Termination for Conflict of Interest. Pursuant to A.R.S. § 38-511, the County may terminate this contract within three (3) years after the effective date without penalty or further obligation if any person significantly involved in initiating, negotiating, securing, drafting, or creating the contract on behalf of the County is or becomes an employee or agent of any other party to the contract in any capacity or a consultant to any other party to the contract with respect to the subject matter of the contract. Any such termination will be effective when Contractor receives the County's written notice of the termination unless the notice specifies a later date. The Contractor shall continue to perform, in accordance with the requirements of the Contract, up to the date of termination, as directed in the termination notice.

24.2 Gratuities. The County may by written notice, terminate the contract in whole or in part if the County determines that employment or a gratuity was offered or made by Contractor or a representative of Contractor to any officer or employee of the County for the purpose of influencing the outcome of the procurement or the administration of the contract, or in anticipation of receiving any favorable treatment concerning the contract or performance of the contract. The County, in addition to any other rights or remedies available to it, will be entitled to recover exemplary damages in the amount of three (3) times the value of the gratuity offered by Contractor.

24.3 Suspension or Debarment. The County may, by written notice to Contractor, terminate the contract immediately if the County discovers that Contractor has been debarred, suspended or otherwise lawfully prohibited from participating in any public procurement activity, including but not limited to, being disapproved as a subcontractor of any public procurement unit or other governmental body. The County has taken Contractor's submittal of the accepted offer and will take its performance under the contract as Contractor's attestation that it is not currently suspended or debarred. If Contractor subsequently becomes suspended or debarred, it shall notify the Procurement Officer immediately.

24.4 Termination for Convenience. The County may terminate the contract when in the best interest of the County, in whole or in part, at any time, and without penalty or recourse on Contractor's part other than as expressly stated in the contract. Upon receipt of the County's written termination notice, Contractor shall stop work as directed in the notice, notify all subcontractors of the termination and its effective date, and minimize any further costs that might be chargeable to the County. The Contractor shall continue to perform, in accordance with the requirements of the Contract, up to the date of termination, as directed in the termination notice. In the event of termination under this paragraph, all documents, data, and reports prepared by Contractor under the contract will become the County's property and Contractor shall deliver it all promptly on demand. Contractor will be entitled to receive just and equitable compensation for necessary and attributable unfinished materials on hand, work in progress, work completed, and work accepted before the effective date of the termination.

24.5 Termination for Default. In addition to the rights reserved to it under the contract, the County may terminate the contract in whole or in part due to Contractor's failure to:

a. Comply with any requirement, term, or condition of the contract;

b. Obtain and maintain all required insurance policies, bonds, licenses, and permits;

c. Make satisfactory progress in carrying out the work; or

d. Failure to conduct business in an ethical or legal manner.

Procurement Officer shall give written notice of the termination and the reasons for it. Upon termination under this paragraph, all documents, data and reports prepared by Contractor under the contract and all necessary and attributable unfinished materials on hand, work in progress, work completed, and work accepted will become County's property, and Contractor shall deliver all of it immediately on demand. The Contractor shall continue to perform, in accordance with the requirements of the Contract, up to the date of termination, as directed in the termination notice. The County may, following termination of the contract under this paragraph, procure on terms and in the manner it determines to be appropriate materials or services to replace those that were to have been provided or performed by Contractor, and Contractor will be liable to the County for any excess cost the County incurs in procuring such substitutes.

25. CONTRACT CLAIMS

25.1 Claim Resolution. All claims and controversies shall be subject to the Pinal County Procurement Code.

25.2 Arbitration. It is understood and agreed that no provision of any resulting contract shall require arbitration upon the County except by the County's express written consent given subsequent to the execution of the contract. However, if both parties agree, disputes may be resolved through arbitration. The dispute shall be resolved as provided for in A.R.S. § 12-1501, *et seq*. The Contractor shall continue to render the services required by this contract without interruption, notwithstanding the provisions of this section.

PINAL COUNTY

This agreement and exhibits hereto, as well as any purchase orders issued against this agreement, shall constitute the entire agreement between the parties with respect to the goods or services ordered under this agreement. No amendment to this agreement will be effective or binding upon the parties unless set forth in writing.

IN WITNESS THEREOF, the parties have affixed their signatures to this Contract on the date written below.

PINAL COUNTY
31 N. Pinal Street
Florence, AZ 85132

BY: Jeff Serdy
(Name)

Chairman
(Title)

Jeff Serdy
(Signature)

DATE: June 7, 2023

ELLISON-MILLS CONSTRUCTION LLC
3152 N. Lear Ave. Ste 2
Casa Grande, AZ 85122

BY: Jason DeCarlo
(Name)

Co-owner
(Title)

(Signature)

DATE: 5/5/23

Approved as to Legal Content:

5/11/23
Pinal County Attorney's Office (Date)

PINAL COUNTY

Attachment A

Federal Certifications

Addendum for Agreements Funded by U.S. Federal Grant

Source of Funding:

Catalog of Federal Domestic Assistance (CFDA) Number: # XX.XXX
Link to program: XXXX

References:

Code of Federal Regulations ("CFR"), Title 2, Part 200 Uniform Requirements:

- CFR, Title 2: Grants and Agreements PART 200: Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards
- Supplemented by the Department of Justice: 2 CFR Part 2800

Federal Grants Financial Guide: DOJ Financial Guide

Definitions:

Allocable Costs. See 2 CFR § 200.405 Allocable costs.

(a) A cost is allocable to a particular Federal award or other cost objective if the goods or services involved are chargeable or assignable to that Federal award or cost objective in accordance with relative benefits received. This standard is met if the cost:

(1) Is incurred specifically for the Federal award;

(2) Benefits both the Federal award and other work of the non-Federal entity and can be distributed in proportions that may be approximated using reasonable methods; and

(3) Is necessary to the overall operation of the non-Federal entity and is assignable in part to the Federal award in accordance with the principles in this subpart.

(b) All activities which benefit from the non-Federal entity's indirect (F&A) cost, including unallowable activities and donated services by the non-Federal entity or third parties, will receive an appropriate allocation of indirect costs.

(c) Any cost allocable to a particular Federal award under the principles provided for in this part may not be charged to other Federal awards to overcome fund deficiencies, to avoid restrictions imposed by Federal statutes, regulations, or terms and conditions of the Federal awards, or for other reasons. However, this prohibition would not preclude the non-Federal entity from shifting costs that are allowable under two

or more Federal awards in accordance with existing Federal statutes, regulations, or the terms and conditions of the Federal awards.

(d) Direct cost allocation principles. If a cost benefits two or more projects or activities in proportions that can be determined without undue effort or cost, the cost must be allocated to the projects based on the proportional benefit. If a cost benefits two or more projects or activities in proportions that cannot be determined because of the interrelationship of the work involved, then, notwithstanding paragraph (c) of this section, the costs may be allocated or transferred to benefitted projects on any reasonable documented basis. Where the purchase of equipment or other capital asset is specifically authorized under a Federal award, the costs are assignable to the Federal award regardless of the use that may be made of the equipment or other capital asset involved when no longer needed for the purpose for which it was originally required. See also 2 CFR §§ 200.310 (Insurance coverage) through 200.316 (Property trust relationship) and 200.439 (Equipment and other capital expenditures).

(e) If the contract is subject to CAS, costs must be allocated to the contract pursuant to the Cost Accounting Standards. To the extent that CAS is applicable, the allocation of costs in accordance with CAS takes precedence over the allocation provisions in this part.

Allowable Costs. See 2 CFR § 200.403 Factors affecting allowability of costs.

Except where otherwise authorized by statute, costs must meet the following general criteria in order to be allowable under Federal awards:

(a) Be necessary and reasonable for the performance of the Federal award and be allocable thereto under these principles.

(b) Conform to any limitations or exclusions set forth in these principles or in the Federal award as to types or amount of cost items.

(c) Be consistent with policies and procedures that apply uniformly to both federally-financed and other activities of the non-Federal entity.

(d) Be accorded consistent treatment. A cost may not be assigned to a Federal award as a direct cost if any other cost incurred for the same purpose in like circumstances has been allocated to the Federal award as an indirect cost.

(e) Be determined in accordance with generally accepted accounting principles (GAAP), except, for state and local governments and Indian tribes only, as otherwise provided for in this part.

(f) Not be included as a cost or used to meet cost sharing or matching requirements of any other federally-financed program in either the current or a prior period. See also 2 CFR § 200.306 (Cost sharing or matching) paragraph (b).

(g) Be adequately documented. See also 2 CFR §§ 200.300 (Statutory and national policy requirements) through 200.309 (Modifications to Period of performance).

Catalog of Federal Domestic Assistance (CFDA) Number. A five-digit number assigned by the Federal Awarding Agency in the awarding document of most grants and cooperative agreements funded by the Federal government.

Construction Work. The regulation at 41 CFR § 60-1.3 defines "construction work" as the construction, rehabilitation, alteration, conversion, extension, demolition, or repair of buildings, highways, or other changes or improvements to real property, including facilities providing utility services. The term also includes the supervision, inspection, and other onsite functions incidental to the actual construction.

Contract. A legal instrument by which a non–Federal entity purchases property or services needed to carry out the project or program under a Federal award. The term as used in this part does not include a legal instrument, even if the non–Federal entity considers it a contract, when the substance of the transaction meets the definition of a Federal award or subaward.

Contractor. An entity that receives a contract as defined in Contract.

Cooperative Agreement**.** A legal instrument of financial assistance between a Federal awarding agency or pass-through entity and a non–Federal entity that, consistent with 31 USC §§ 6302–6305:

(a) Is used to enter into a relationship the principal purpose of which is to transfer anything of value from the Federal awarding agency or pass-through entity to the non–Federal entity to carry out a public purpose authorized by a law of the United States (see 31 USC § 6101(3)); and not to acquire property or services for the Federal government or pass-through entity's direct benefit or use;

(b) Is distinguished from a grant in that it provides for substantial involvement between the Federal awarding agency or pass-through entity and the non–Federal entity in carrying out the activity contemplated by the Federal award.

(c) The term does not include:
(1) A cooperative research and development agreement as defined in 15 USC § 3710a; or
(2) An agreement that provides only:
(i) Direct United States Government cash assistance to an individual;
(ii) A subsidy;
(iii) A loan;
(iv) A loan guarantee; or
(v) Insurance.

Federally Assisted Construction Contract. The regulation at 41 CFR § 60-1.3 defines a "federally assisted construction contract" as any agreement or modification thereof between any applicant and a person for construction work which is paid for in whole or in part with funds obtained from the Government or borrowed on the credit of the Government pursuant to any Federal program involving a grant, contract, loan, insurance, or guarantee, or undertaken pursuant to any Federal program involving such grant, contract, loan, insurance, or guarantee, or any application or modification thereof approved by the Government for a grant, contract, loan, insurance, or guarantee under which the applicant itself participates in the construction work.

Federal awarding agency. The Federal agency that provides a Federal award directly to a non–Federal entity

Federal Award. Depending on the context, in either paragraph (a) or (b) of this section:

(a) (1) The Federal financial assistance that a non–Federal entity receives directly from a Federal awarding agency or indirectly from a pass-through entity, as described in 2 CFR § 200.101 (Applicability); or

(2) The cost-reimbursement contract under the Federal Acquisition Regulations that a non–Federal entity receives directly from a Federal awarding agency or indirectly from a pass-through entity, as described in 2 CFR § 200.101 (Applicability).

(b) The instrument setting forth the terms and conditions. The instrument is the grant agreement, cooperative agreement, other agreement for assistance covered in paragraph (b) of 2 CFR § 200.40 Federal financial assistance, or the cost-reimbursement contract awarded under the Federal Acquisition Regulations.

(c) Federal award does not include other contracts that a Federal agency uses to buy goods or services from a Contractor or a contract to operate Federal government owned, Contractor operated facilities (GOCOs).

(d) See also definitions of Federal financial assistance, grant agreement, and cooperative agreement.

Funding Agreements**.** The regulation at 37 CFR § 401.2(a) defines "funding agreement" as any contract, grant, or cooperative agreement entered into between any Federal agency, other than the Tennessee Valley Authority, and any Contractor for the performance of experimental, developmental, or research work funded in whole or in part by the Federal government. This term also includes any assignment, substitution of parties, or subcontract of any type entered into for the performance of experimental, developmental, or research work under a funding agreement as defined in the first sentence of this paragraph.

Non–Federal entity**.** A state, local government, Indian tribe, institution of higher education (IHE), or nonprofit organization that carries out a Federal award as a recipient or subrecipient.

Nonprofit organization. Any corporation, trust, association, cooperative, or other organization, not including IHEs, that:

(a) Is operated primarily for scientific, educational, service, charitable, or similar purposes in the public interest;

(b) Is not organized primarily for profit; and

(c) Uses net proceeds to maintain, improve, or expand the operations of the organization.

Obligations**.** When used in connection with a non–Federal entity's utilization of funds under a Federal award, orders placed for property and services, contracts and subawards made, and similar transactions during a given period that require payment by the non–Federal entity during the same or a future period.

Pass-through entity**.** A non–Federal entity that provides a subaward to a subrecipient to carry out part of a Federal program.

Reasonable Costs. See 2 CFR § 200.404 Reasonable costs.

A cost is reasonable if, in its nature and amount, it does not exceed that which would be incurred by a prudent person under the circumstances prevailing at the time the decision was made to incur the cost. The question of reasonableness is particularly important when the non-Federal entity is predominantly federally-funded. In determining reasonableness of a given cost, consideration must be given to:

(a) Whether the cost is of a type generally recognized as ordinary and necessary for the operation of the non-Federal entity or the proper and efficient performance of the Federal award.

(b) The restraints or requirements imposed by such factors as: sound business practices; arm's-length bargaining; Federal, state, local, tribal, and other laws and regulations; and terms and conditions of the Federal award.

(c) Market prices for comparable goods or services for the geographic area.

(d) Whether the individuals concerned acted with prudence in the circumstances considering their responsibilities to the non-Federal entity, its employees, where applicable its students or membership, the public at large, and the Federal Government.

(e) Whether the non-Federal entity significantly deviates from its established practices and policies regarding the incurrence of costs, which may unjustifiably increase the Federal award's cost.

Recipient**.** A non–Federal entity that receives a Federal award directly from a Federal awarding agency to carry out an activity under a Federal program. The term recipient does not include subrecipients.

Simplified acquisition threshold**.** The dollar amount below which a non–Federal entity may purchase property or services using small purchase methods. Non–Federal entities adopt small purchase procedures in order to expedite the purchase of items costing less than the simplified acquisition threshold. The simplified acquisition threshold is set by the Federal Acquisition Regulation at 48 CFR, Part 2, Subpart 2.1 (Definitions) and in accordance with 41 USC § 1908. As of the publication of this part, the simplified acquisition threshold is $150,000, but this threshold is periodically adjusted for inflation. (Also see definition of 2 CFR § 200.67 (Micro-purchase)).

Subaward. An award provided by a pass-through entity to a subrecipient for the subrecipient to carry out part of a Federal award received by the pass-through entity. It does not include payments to a Contractor or payments to an individual that is a beneficiary of a Federal program. A subaward may be provided through any form of legal agreement, including an agreement that the pass-through entity considers a contract.

Subcontractor. Legal entity that enters into subcontract with a “Contractor.”

Subrecipient**.** A non–Federal entity that receives a subaward from a pass-through entity to carry out part of a Federal program; but does not include an individual that is a beneficiary of such program. A subrecipient may also be a recipient of other Federal awards directly from a Federal awarding agency.

Termination**.** The ending of a Federal award, in whole or in part at any time prior to the planned end of period of performance.

PINAL COUNTY

Federal Grant Provisions:

The following certifications and provisions may be required and apply when Pinal County expends federal funds for any purchase. Pursuant to 2 CFR § 200.327, all contracts, including small purchases, awarded by Pinal County and Pinal County' Subcontractors shall contain the procurement provisions of Appendix II to Part 200, as applicable.

1. Termination for Default. Pinal County reserves all rights and privileges under the applicable laws and regulations with respect to this contract in the event of breach of contract. Pursuant to 2 CFR Part 200, Appendix II, paragraph (B), the County may terminate the contract in whole or in part for cause due to Contractor's failure to:

   (a) Comply with any requirement, term, or condition of the contract;

   (b) Obtain and maintain all required insurance policies, bonds, licenses, and permits;

   (c) Make satisfactory progress in carrying out the work; or

   (d) Failure to conduct business in an ethical or legal manner.

   Procurement Officer shall give written notice of the termination and the reasons for it. Upon termination under this paragraph, all documents, data and reports prepared by Contractor under the contract and all necessary and attributable unfinished materials on hand, work in progress, work completed, and work accepted will become County's property, and Contractor shall deliver all of it immediately on demand. The Contractor shall continue to perform, in accordance with the requirements of the Contract, up to the date of termination, as directed in the termination notice. The County may, following termination of the contract under this paragraph, procure on terms and in the manner it determines to be appropriate materials or services to replace those that were to have been provided or performed by Contractor, and Contractor will be liable to the County for any excess cost the County incurs in procuring such substitutes.

2. Termination for Convenience. Pursuant 2 CFR Part 200, Appendix II, paragraph (B), when Pinal County expends federal funds, Pinal County reserves the right to immediately terminate any contract, in whole or in part at any time, when in the best interests of the County without penalty or recourse. The Contractor shall be entitled to receive just and equitable compensation for work in progress, work completed, and materials accepted before the effective date of termination.

3. Equal Employment Opportunity. Pursuant to 41 CFR, Chapter 60, Part 60-1, the Contractor agrees as follows during the performance of this contract:

   (a) The Contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, gender identity, or national origin. The Contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, sexual orientation, gender identity, or national origin. Such action shall include, but not be limited to the following:

employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.

(b) The Contractor will, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, sexual orientation, gender identity, or national origin.

(c) The Contractor will not discharge or in any other manner discriminate against any employee or applicant for employment because such employee or applicant has inquired about, discussed, or disclosed the compensation of the employee or applicant or another employee or applicant. This provision shall not apply to instances in which an employee who has access to the compensation information of other employees or applicants as a part of such employee's essential job functions discloses the compensation of such other employees or applicants to individuals who do not otherwise have access to such information, unless such disclosure is in response to a formal complaint or charge, in furtherance of an investigation, proceeding, hearing, or action, including an investigation conducted by the employer, or is consistent with the Contractor's legal duty to furnish information.

(d) The Contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the Contractor's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

(e) The Contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

(f) The Contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

(g) In the event of the Contractor's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and the Contractor may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

(h) The Contractor will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (8) in every subcontract or purchase order unless

exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each Subcontractor or vendor. The Contractor will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance: Provided, however, that in the event a Contractor becomes involved in, or is threatened with, litigation with a Subcontractor or vendor as a result of such direction by the administering agency, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.

The applicant further agrees that it will be bound by the above equal opportunity clause with respect to its own employment practices when it participates in federally assisted construction work: *Provided,* That if the applicant so participating is a State or local government, the above equal opportunity clause is not applicable to any agency, instrumentality or subdivision of such government which does not participate in work on or under the contract.

The applicant agrees that it will assist and cooperate actively with the administering agency and the Secretary of Labor in obtaining the compliance of Contractors and Subcontractors with the equal opportunity clause and the rules, regulations, and relevant orders of the Secretary of Labor, that it will furnish the administering agency and the Secretary of Labor such information as they may require for the supervision of such compliance, and that it will otherwise assist the administering agency in the discharge of the agency's primary responsibility for securing compliance.

The applicant further agrees that it will refrain from entering into any contract or contract modification subject to Executive Order 11246 of September 24, 1965, with a Contractor debarred from, or who has not demonstrated eligibility for, Government contracts and federally assisted construction contracts pursuant to the Executive Order and will carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon Contractors and Subcontractors by the administering agency or the Secretary of Labor pursuant to Part II, Subpart D of the Executive Order. In addition, the applicant agrees that if it fails or refuses to comply with these undertakings, the administering agency may take any or all of the following actions: Cancel, terminate, or suspend in whole or in part this grant (contract, loan, insurance, guarantee); refrain from extending any further assistance to the applicant under the program with respect to which the failure or refund occurred until satisfactory assurance of future compliance has been received from such applicant; and refer the case to the Department of Justice for appropriate legal proceedings.

4. Compliance with Davis-Bacon Act. Pursuant to the Davis-Bacon Act (40 USC §§ 3141-3148) as supplemented by Department of Labor regulations at 29 CFR Part 5 (Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction) and 2 CFR Part 200, Appendix II(D), Contractor agrees as follows during the performance of this Contract:

   (a) All transactions regarding this contract shall be done in compliance with the Davis-Bacon Act (40 USC §§ 3141- 3144, and 3146-3148) and the applicable requirements of 29 CFR pt. 5. The Contractor shall comply with 40 USC §§ 3141-3144, and 3146-3148 and the applicable requirements of 29 CFR pt. 5.

(b) Contractors are required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor.

(c) Additionally, Contractors are required to pay wages not less than once a week

Reference link for Labor Standards https://www.hud.gov/sites/documents/4010.PDF

5. Compliance with the Copeland "Anti-Kickback" Act. Pursuant to the Copeland "Anti-Kickback" Act (40 USC § 3145), as supplemented by Department of Labor regulations (29 CFR Part 3, "Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States"), Contractor agrees as follows during the performance of this contract:

(a) Contractor. The Contractor shall comply with 18 USC § 874, 40 USC § 3145, and the requirements of 29 CFR pt. 3 as may be applicable, which are incorporated by reference into this contract.

(b) Subcontracts. The Contractor or Subcontractor shall insert in any subcontracts the clause above and such other clauses as the Federal Awarding Agency may by appropriate instructions require, and also a clause requiring the Subcontractors to include these clauses in any lower tier subcontracts. The prime Contractor shall be responsible for the compliance by any Subcontractor or lower tier Subcontractor with all of these contract clauses.

(c) Breach. A breach of the contract clauses above may be grounds for termination of the contract, and for debarment as a Contractor and Subcontractor as provided in 29 CFR § 5.12."

6. Compliance with the Contract Work Hours and Safety Standards Act. Pursuant to 40 USC §§ 3702 and 3704, as supplemented by Department of Labor regulations at 29 CFR Part 5 (see 2 CFR Part 200, Appendix II (E)), Contractor agrees as follows during the performance of this Contract:

(a) Overtime requirements. No Contractor or Subcontractor contracting for any part of the contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic in any workweek in which he or she is employed on such work to work in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such workweek.

(b) Violation; liability for unpaid wages; liquidated damages. In the event of any violation of the clause set forth in paragraph (a) of this section the Contractor and any Subcontractor responsible therefor shall be liable for the unpaid wages. In addition, such Contractor and Subcontractor shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory), for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in paragraph (a) of this section, in the sum of $27 for each calendar day on which such individual was required or permitted to work in excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in paragraph (a) of this section.

(c) Withholding for unpaid wages and liquidated damages. Pinal County shall upon its own action or upon written request of an authorized representative of the Department of Labor withhold or cause to be withheld, from any moneys payable on account of work performed by the Contractor or Subcontractor under any such contract or any other Federal contract with the same prime Contractor, or any other federally-assisted contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime Contractor, such sums as may be determined to be necessary to satisfy any liabilities of such Contractor or Subcontractor for unpaid wages and liquidated damages as provided in the clause set forth in paragraph (b) of this section.

(d) Subcontracts. The Contractor or Subcontractor shall insert in any subcontracts the clauses set forth in paragraph (a) through (d) of this section and also a clause requiring the Subcontractors to include these clauses in any lower tier subcontracts. The prime Contractor shall be responsible for compliance by any Subcontractor or lower tier Subcontractor with the clauses set forth in paragraphs (a) through (d) of this section.

7. Compliance with Section 3 Requirements. Pursuant to 24 CFR § 135.38, Contractor agrees as follows during the performance of this Contract. Contractor will be required to submit Section 3 compliance forms within three (3) days of contract award.

(a) The work to be performed under this contract is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u (Section 3). The purpose of Section 3 is to ensure that the employment and other economic opportunities generated by HUD assistance or HUD-assisted projects covered by Section 3, shall, to the greatest extent feasible, be directed to low - and very low-income persons in the project area.

(b) The parties to this contract agree to comply with HUD's regulations in 24 CFR part 75, which implement Section 3. As evidenced by their execution of this contract, the parties to this contract certify that they are under no contractual or other impediment that would prevent them from complying with the part 75 regulations.

(c) The contractor agrees to send to each labor organization or representative of workers with which the contractor has a collective bargaining agreement or other understanding, if any, a notice advising the labor organization or workers' representative of the contractor's commitments under this Section 3 clause, and will post copies of the notice in conspicuous places at the work site where both employees and applicants for training and employment positions can see the notice. The notice shall describe the Section 3 preference; job titles subject to hire; availability of apprenticeship and training positions; the qualifications for each; the name and location of the person(s) taking applications for each of the positions; and the anticipated date the work shall begin.

(d) The contractor agrees to include this Section 3 clause in every subcontract subject to compliance with regulations in 24 CFR part 75 and agrees to take appropriate action, as provided in an applicable provision of the subcontractor in this Section 3 clause, upon a finding that the subcontractor is in violation of the regulations in 24 CFR part 75. The contractor will not subcontract with any subcontractor where the contractor has notice or knowledge that the subcontractor has been found in violation of the regulations in 24 CFR part 75.

(e) The contractor will certify that any vacant employment positions, including training positions, that are filled: 1) after the contractor is selected but before the contract is executed; and 2) with persons other than those to whom the regulations of 24 CFR part 75 require employment opportunities to be directed, were not filled to circumvent the contractor's obligations under 24 CFR part 75.

(f) Noncompliance with HUD's regulations in 24 CFR part 75 may result in sanctions, termination of this contract for default and debarment or suspension from future HUD assisted contracts.

8. Rights to Inventions Made Under a Contract or Agreement. Contractor agrees to comply with the requirements of 37 CFR Part 401, 2 CFR § 200, Appendix II (F), and any other applicable regulations issued by the Federal Awarding Agency during the performance of this contract.

9. Clean Air Act. The Contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, 42 USC § 7401 *et seq*.

   (a) The Contractor agrees to report each violation to Pinal County and understands and agrees that Pinal County will, in turn, report each violation as required to assure notification to the Federal Emergency Management Agency, and the appropriate Environmental Protection Agency Regional Office.

   (b) The Contractor agrees to include these requirements in each subcontract exceeding $150,000 financed in whole or in part with Federal assistance provided by the Federal Awarding Agency.

10. Federal Water Pollution Control Act. The Contractor agrees to comply with all applicable standards, orders, or regulations issued pursuant to the Federal Water Pollution Control Act, as amended, 33 USC §§ 1251 *et seq*.

    (a) The Contractor agrees to report each violation to Pinal County and understands and agrees that the Pinal County will, in turn, report each violation as required to assure notification to the Federal Emergency Management Agency, and the appropriate Environmental Protection Agency Regional Office.

    (b) The Contractor agrees to include these requirements in each subcontract exceeding $150,000 financed in whole or in part with Federal assistance provided by the Federal Awarding Agency.

11. Suspension and Debarment. Pursuant to Executive Orders 12549 and 12689, Pinal County may, by written notice to Contractor, immediately terminate this Contract if Pinal County determines that the Contractor has been disbarred, suspended, or otherwise lawfully prohibited from participating in any public procurement activity, including, but not limited to, being disapproved as a Subcontractor of any public procurement unit or other governmental body. Contractor certifies that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation by any federal department or agency. If at any time during the term of this contract, the Contractor or its principals becomes debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation by any federal department or agency, the Contractor will notify Pinal County.

    Contractor agrees to comply with the following during the performance of this contract.

(a) This contract is a covered transaction for purposes of 2 CFR pt. 180 and 2 CFR pt. 3000. As such, the Contractor is required to verify that none of the Contractor's *principals* (defined at 2 CFR § 180.995) or its *affiliates* (defined at 2 CFR § 180.905) are *excluded* (defined at 2 CFR § 180.940) or *disqualified* (defined at 2 CFR § 180.935).

(b) The Contractor must comply with 2 CFR pt. 180, subpart C and 2 CFR pt. 3000, subpart C, and must include a requirement to comply with these regulations in any lower tier covered transaction it enters into.

(c) This certification is a material representation of fact relied upon by Pinal County. If it is later determined that the Contractor did not comply with 2 CFR pt. 180, subpart C and 2 CFR pt. 3000, subpart C, in addition to remedies available to the County, the Federal Government may pursue available remedies, including but not limited to suspension and/or debarment.

(d) The Contractor agrees to comply with the requirements of 2 CFR pt. 180, subpart C and 2 CFR pt. 3000, subpart C while this offer is valid and throughout the period of any contract that may arise from this offer. The bidder or proposer further agrees to include a provision requiring such compliance in its lower tier covered transactions.

12. Byrd Anti-Lobbying Amendment, 31 USC § 1352 (as amended). The Contractor agrees to comply with the following during the term of this Contract:

(a) No Federal appropriated funds have been paid or will be paid for on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of congress, or an employee of a Member of Congress in connection with the awarding of a Federal contract, the making of a Federal grant, the making of a Federal loan, the entering into a cooperative agreement, and the extension, continuation, renewal, amendment, or modification of a Federal contract, grant, loan, or cooperative agreement.

(b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.

(c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

(d) The Contractor, certifies or affirms the truthfulness and accuracy of each statement of its certification and disclosure, if any. In addition, the Contractor understands and agrees that the provisions of 31 USC Chapter 38, Administrative Remedies for False Claims and Statements, apply to this certification and disclosure, if any.

13. Procurement of Recovered Materials. Contractor agrees to comply with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act (See 42 USC §§ 6901 *et seq*.; and 2 CFR § 200.323) during the performance of this contract.

    (a) In the performance of this contract, the Contractor shall make maximum use of products containing recovered materials that are EPA-designated items unless the product cannot be acquired
        i. Competitively within a timeframe providing for compliance with the contract performance schedule;
        ii. Meeting contract performance requirements; or
        iii. At a reasonable price.

    (b) Information about this requirement, along with the list of EPA- designated items, is available at EPA's Comprehensive Procurement Guidelines web site, https://www.epa.gov/smm/comprehensive- procurement-guideline-cpg-program.

    (c) The Contractor also agrees to comply with all other applicable requirements of Section 6002 of the Solid Waste Disposal Act.

14. Fly Ash Certification. Contractor agrees to comply with the following during the performance of this contract.

    (a) The percentage of fly ash in the concrete or cement is or will be consistent with the amounts required by the EPA Guidelines, Statutes, and/or Regulations for federally funded projects involving procurement of cement and/or concrete (Solid Waste Disposal Act; Resource Conservation and Recovery Act).

15. Fingerprint and Background Checks. In accordance with ARS § 15-512(H), a Contractor, Subcontractor or vendor, any employee of a Contractor, Subcontractor or vendor who is contracted to provide services on a regular basis at an individual school may be required to obtain a valid fingerprint clearance card pursuant to ARS §§ 41-1758 *et seq*.

16. Civil Rights Act of 1964, Title VI. Contractor agrees to comply with the Civil Rights Act of 1964, as amended, (42 USC § 2000d and 28 CFR § 42.101 et seq.) that provides no person on the basis of Race, Color, or National Origin shall be excluded from participation, denied program benefits, or subjected to discrimination.

17. Rehabilitation Act of 1973, Section 504. Contractor agrees to comply with Section 504 of the Rehabilitation Act of 1973 (29 USC § 794 and 28 CFR §§ 42.501 *et seq*.), as emended, that no otherwise individual shall solely by reason of his or her handicap be excluded from participation and/or employment, denied program benefits, subjected to discrimination under any program receiving federal funds.

18. Age Discrimination Act of 1975. Contractor agrees to comply with the Age Discrimination Act of 1975 (42 USC §§ 6101-6107 and 28 CFR § 42.700 et seq.), as amended, that no person shall be excluded from participation, denied program benefits, or subjected to discrimination on the basis of age under any program or activity receiving federal funds.

19. Americans with Disabilities Act of 1990. Contractor agrees to comply with Title II of the Americans with Disabilities Act of 1990 (42 USC §§ 12131-12134 and 28 CFR pt. 35), as amended, that there shall be no employment discrimination against "qualified individuals with disabilities."

20. Other Grant Specific Regulations. Contractor agrees to comply with the following during the performance of this contract.

    List here

21. Access to records. The following access to records requirements apply to this contract:

    (a) The Contractor agrees to provide the State of Arizona, Pinal County, the Federal Awarding Agency Administrator, the Comptroller General of the United States, or any of their authorized representatives access to any books, documents, papers, and records of the Contractor which are directly pertinent to this contract for the purposes of making audits, examinations, excerpts, and transcriptions.

    (b) The Contractor agrees to permit any of the foregoing parties to reproduce by any means whatsoever or to copy excerpts and transcriptions as reasonably needed.

    (c) The Contractor agrees to provide the Federal Awarding Administrator or his authorized representatives access to construction or other work sites pertaining to the work being completed under the contract.

    (d) In compliance with the Disaster Recovery Reform Act of 2018, the Pinal County and the Contractor acknowledge and agree that no language in this contract is intended to prohibit audits or internal reviews by the Federal Awarding Agency Administrator or the Comptroller General of the United States.

    (e) Contractor certifies that it will comply with the record retention requirements detailed in 2 CFR § 200.334. The Contractor further certifies that Contractor will retain all records as required by 2 CFR § 200.334 for a period of three years after grantees or subgrantees submit final expenditure reports or quarterly or annual financial reports, as applicable, and all other pending matters are closed.

22. Contract changes and amendments. There will be no oral changes to this Agreement. This Agreement can only be modified in a writing signed by both parties. Amendments agreed to by both parties may modify the method, price, or schedule of the work without breaching the contract. The language of the clause may differ depending on the nature of the contract and the end-item procured. No charge for extra work or material will be allowed unless approved in writing, in advance, by the County and Contractor.

23. Uniform administrative requirements, cost principles, and audit requirements. Pinal County adheres to the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for all federal awards included in 2 CFR Part 200. The federal cost principles require all costs for projects to be allowable, reasonable, and allocable. Therefore transparency of the cost proposal is required to ensure compliance.

24. Buy American provision. Contractor will purchase, to the maximum extent practicable, domestic commodities or products in accordance with 48 CFR § 52.225-1 through § 52.225-26 and 41 USC Chapter 83. The Contractor shall purchase, to the maximum extent practicable, domestic agricultural commodities or products substantially processed in the United States. "Substantially" means the final processed product contains over 51% domestically grown agricultural commodities. The provision applies to all food purchases paid from the nonprofit school food service account. There are limited exceptions to this provision, however before utilizing an exception, alternatives to purchasing non-domestic food products should be considered.

    The County has preference for domestic end products for supplies acquired for the use in the United States when spending federal funds (purchases that are made with non-federal funds or grants are excluded from the Buy America Act). Contractor certifies that it is in compliance with all applicable provisions of the Buy America Act.

    Exceptions to the Buy American provision should be used as a last resort; exceptions include: (1) the product is not produced or manufactured in the U.S. in sufficient and reasonable available quantities or of a satisfactory quality, or (2) costs of a U.S. product are significantly higher than the non-domestic product.

    To be considered for the alternative or exception to the Buy American provision, the request must be submitted in writing to the designated Pinal County procurement official, a minimum of 7 days prior to delivery date. The request must include: (1) the alternative substitutes that are domestic and meet the required specifications, with price and (2) the reason for exception, with limited/lack of availability or price. If price, include the price of the domestic food product and the price of the non-domestic product that meets the required specifications of the domestic product.

25. Federal awarding agency seal, logo, and flags. The Contractor shall not use the Federal Awarding Agency seal(s), logos, crests, or reproductions of flags or likenesses of the Federal Awarding Agency officials without specific pre-approval from the Federal Awarding Agency.

26. Compliance with federal law, regulations, and executive orders. This is an acknowledgement that financial assistance provided by the Federal Awarding Agency will be used to fund all or a portion of the contract. The Contractor will comply with all applicable Federal law, regulations, executive orders, Federal Awarding Agency policies, procedures, and directives.

27. No obligation by federal government. The Federal Government is not a party to this contract and is not subject to any obligations or liabilities to the non-Federal entity, Contractor, or any other party pertaining to any matter resulting from the contract.

28. Program fraud and false or fraudulent statements or related acts. The Contractor acknowledges that 31 USC Chap. 38 (Administrative Remedies for False Claims and Statements) applies to the Contractor's actions pertaining to this contract.

Contractor agrees to comply with all federal, state, and local laws, rules, regulations and ordinances, as applicable. It is further acknowledged that Contractor certifies compliance with all provisions, laws, acts, regulations, etc. as specifically noted above.

PINAL COUNTY

Ellison - Mills Construction LLC

Contractor Name

117967063

Contractor DUNS #

3152 N. Lear Ave, Lg., AZ, 85122-8146

Address, City, State, and Zip Code+4 (Use the following link if needed: https://tools.usps.com/go/ZipLookup)

520-858-6160 Jdecarlo@ellison-mills.com

Phone Number and Email Address

Jason DeCarlo - Co-owner

Printed Name and Title of Authorized Representative

Signature of Authorized Representative

5/5/23

Date

PINAL COUNTY

Exhibit A

Scope of Work

To be included as a separate exhibit to the contract.
The final Scope of Work (SOW) exhibit is the solicitation SOW including addenda and negotiated changes.

PINAL COUNTY

Exhibit B

Contract Pricing

To be included as a separate exhibit to the contract. Pricing reflects final negotiated contract pricing.

PINAL COUNTY

Exhibit C

Responder's Proposal

To be included as a separate exhibit to the contract. This exhibit is made up of the Responder's proposal. Clarification questions asked and supplier responses will be added as part of the Responder's proposal exhibit.

PINAL COUNTY

Contract Amendment

The Office of Budget and Finance – Purchasing Division
31 N. Pinal Street, PO Box 1348
Florence, AZ 85132
(520) 866-6008

Contract: SOQ233828
Amendment # 4
Procurement Officer: Kristen Grieco
Kristen.Grieco@pinal.gov

JOC Civil Construction Services

Contractor Name: **Ellison-Mills Construction, LLC**

Pursuant to Paragraph 15 (Contract Changes), the referenced Contract shall be amended as follows:

1. Contract Term. Pursuant to Paragraph 2 (Contract Extension), the term of this Contract is hereby extended to June 27, 2027.

Except as otherwise expressly modified or amended herein, all other terms, conditions, and pricing contained in the Contract shall remain in full force and effect and shall not be altered or changed by this Amendment.

Pinal County hereby executes its right to unilaterally amend the above referenced contract on this date.

April 22, 2026

Jeffrey McClure, Chairman
Pinal County Board of Supervisors

Date

CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: VII.F.
Date: 6/8/2026

Date submitted:
05/28/2026

Date requested:
6/8/2026

Action: Formal

Subject: Consideration and Acceptance of an Agreement with Lexipol, LLC for Law Enforcement Policy Management and Implementation Services for the Eloy Police Department in an Amount Not to Exceed $22,832.25, and Authorize the City Manager to Execute All Necessary Documents.

TO: Mayor and City Council

FROM: Brian Jerome, Captain

RECOMMENDATION:
Staff recommends the City Council approve the agreement with Lexipol, LLC for law enforcement policy management, policy distribution, Daily Training Bulletins, supplemental procedures, and implementation services in an amount not to exceed $22,832.25, utilizing pricing under Sourcewell Contract # 102325-LXP, and authorize the City Manager to execute all necessary documents.

DISCUSSION:
The Eloy Police Department currently utilizes separate systems for policy development, policy distribution/tracking, and policy management. This proposal would replace the Department's current policy provider, Edwards & Amato, as well as the existing Frontline Policy Tracker module, with Lexipol's integrated policy management platform.

Lexipol is a nationally recognized public safety policy and training provider utilized by thousands of law enforcement and public safety agencies throughout the United Sates. According to the proposal, Lexipol currently serves approximately 12,000 public safety agencies and municipalities and supports more than 670,000 first responders nationwide.

Lexipol was developed specifically for public safety agencies and provides legally vetted law enforcement policies that are continuously updated to reflect changes in Federal and State law, court decisions, regulatory requirements, and evolving best practices. The platform is designed to improve consistency in policy management, reduce organizational risk, streamline policy dissemination, and improve employee accountability through integrated policy acknowledgment and training tools.

The proposed Agreement includes:

- Annual Law Enforcement Policy Manual subscription services
- Daily Training Bulletins
- Supplemental Manual functionality
- Law Enforcement Procedures
- Web-based policy and training management platform
- One-time implementation and onboarding services

Lexipol's policy manual contains more than 155 law enforcement policies researched and written by attorneys and public safety subject-matter experts. The system allows the Department to customize policy content to reflect local organizational structure, operational practices, and terminology while still maintaining consistency with applicable legal standards and nationally recognized best practices.

In addition to policy management, the platform includes Daily Training Bulletins (DTBs), which are short scenario-based training exercises designed to reinforce policy understanding and application. DTBs can be completed electronically through computers or mobile devices and include reporting tools to document completion and acknowledgment by personnel.

The platform also includes Lexipol's Knowledge Management System (KMS), a secure web-based delivery platform and mobile application that provides centralized access to policies, training bulletins, supplemental procedures, archival policy versions, acknowledgment tracking, and reporting capabilities. The system allows employees to access policies and training materials both in the office and in the field through mobile devices.

Additionally, the proposal includes Supplemental Publication Services and Law Enforcement Procedures modules, which will allow the Department to consolidate supplemental directives, procedures, and operational guidance into a single centralized platform rather than maintaining separate systems and manual distribution methods.

The total first-year cost is $44,832.25, consisting of:

- Annual subscription services: $15,201.00
- One-time implementation fee: $7,631.25

The Department currently budgets approximately $14,500 annually for Professional Standards-related software services, which presently includes:

- Frontline Pro Standards Tracker
- Frontline Traning Tracker

- Frontline FTO Tracker
- Frontline Policy Tracker

Additionally, the Department separately budgets approximately $4,000 annually for Edwards & Amato policy services.

Because the Lexipol platform will replace both the Edwards & Amato policy service and the existing Frontline Policy Tracker module, those existing expenditures can be eliminated and reallocated toward the Lexipol subscription cost.

After removal of the Frontline Policy Tracker module, the Department's remaining Frontline-related annual renewal costs ar estimated at approximately $9,030. This leaves approximately $5,470 available within the existing Professional Standards software budget. When combined with the approximately $4,000 currently allocated for Edwards & Amato policy services, the Department has approximately $9,470 in existing annual appropriations available to apply toward the Lexipol subscription.

The annual Lexipol subscription cost is $15,201, resulting in an estimated remaining difference of approximately $5,731 during FY 2026-2027.

The Department anticipates being able to absorb this remaining difference through normal operational expenditures during FY 2026-2027. Historically, personnel-related salary savings generated through normal staffing fluctuations and temporary position vacancies have also provided additional flexibility within the Department's overall operating budget, if necessary.

The one-time implementation cost of $7,631.25 is proposed to be funded using available Proposition 207 funds during the current fiscal year.

Lexipol has agreed to allow implementation to begin prior to July 1, 2026, enabling the Department to transition to the new platform without interruption in policy availability to Department personnel and allowing implementation work to begin before the start of FY 2026-2027. Lexipol also agreed to honor the discounted pricing structure and complimentary implementation period associated with the proposal. The proposal includes 14 months of service for the cost of 12 months if implementation begins prior to July 1, 2026.

Beginning in FY 2027-2028, the Department intends to adjust the Professional Standards software budget request to fully account for the annual recurring subscription cost moving forward.

Overall, the Lexipol platform will provide the Department with a more efficient and unified approach to policy management by consolidating policy development, legal updates, distribution, acknowledgment tracking, supplemental procedures, training reinforcement, and reporting into a single integrated system.

FISCAL IMPACT:

Total first year cost not to exceed $22,832.25. One-time implementation costs in the amount of $7,631.25 will be funded using available Proposition 207 funds during the current fiscal year. Recurring annual subscription costs beginning in FY 2026-2027 will be funded through existing Professional Standards software appropriations and Police Department Operational funding.

Approved as to Form:



Stephen R. Cooper, City Attorney

LEXIPOL

PROPOSAL

Eloy Police Department

About Us

Created in 2003 by two attorneys (and former law enforcement officers), Lexipol exists to serve those who serve others. We know the weight public safety leaders carry—and we believe no one should bear it alone. That's why we build tools and deliver guidance that help law enforcement and corrections department leaders cut through complexity and protect what matters most: your people, your purpose, and your community. With a range of informational and technological tools that reinforce accountability, reduce liability, and build community trust, Lexipol helps your team achieve total readiness.

12K
PUBLIC SAFETY AGENCIES AND MUNICIPALITY CUSTOMERS

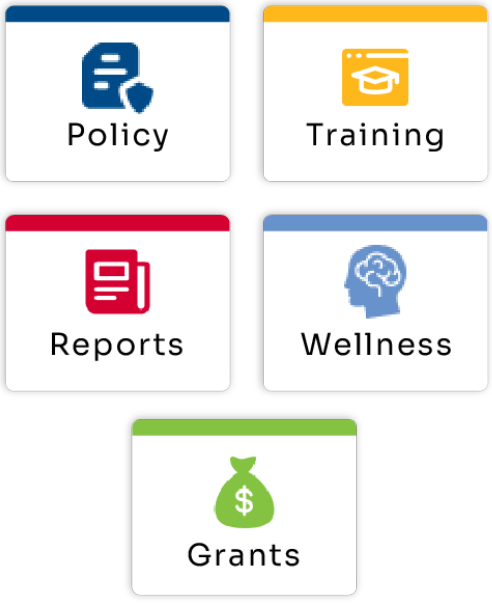
670K
FIRST RESPONDERS USING LEXIPOL SOLUTIONS

170
PARTNERSHIPS WITH PUBLIC SAFETY ASSOCIATIONS AND RISK POOLS

Solutions For Today. Ready For Tomorrow.

Lexipol is the only all-in-one platform for law enforcement and corrections leaders that supports every aspect of your operations, so you can stay ready for what's next.

- **Policy:** Improve policy compliance with state-specific policies researched and written by policy and legal professionals – and tools to efficiently distribute them and track personnel acknowledgements as laws and standards evolve.
- **Training:** Meet training mandates and enhance performance with high-quality, compliant training across all levels of your agency, online or in the field.
- **Wellness:** Empower your agency with a wellness program that combines 24/7, confidential, app-based support with data-driven analytics to identify trends, tailor wellness initiatives, and foster a culture of sustained resilience and engagement.
- **Reports**: Proactively address issues, trace patterns, and enhance decision-making and community trust with real-time, centralized access to key metrics.
- **Grants:** Identify, apply for, and secure grants that fund essential agency needs with a real-time, online database and team of experienced grant writers.



Description of Services

If Professional Services solutions are included in your purchase, the following additional terms apply:

Cancellation and Rescheduling of Meetings
Both the Customer and Vendor recognize that the nature of professional services engagements may necessitate changes to scheduled meetings due to unforeseen circumstances. In the event that either party needs to cancel or reschedule a planned meeting, the following terms shall apply:

1. **Notice of Change:** The party requesting the change must provide email notice to the other party as soon as reasonably possible. A minimum notice period of one (1) business day prior to the scheduled meeting time is required, except in cases of emergency.
2. **Rescheduling Efforts:** Upon receiving a notice of change, both parties agree to make a good faith effort to reschedule the meeting at a mutually convenient time. The party initiating the change shall propose at least two alternative dates and/or times within 5 business days of the original meeting date.
3. **Emergency Cancellations:** Recognizing that emergencies can arise, a shorter notice period may be acceptable at the discretion of the non-initiating party. In such cases, both parties agree to work collaboratively to reschedule the meeting as soon as possible.
4. **Repeated Cancellations:** If either party cancels or requests to reschedule meetings on more than three (3) occasions without adequate notice or justification, it may be considered a breach of the terms of this engagement, subject to review and discussion between the parties to address the impact on the project timelines and deliverables.
5. **Communication:** All notifications regarding meeting cancellations or rescheduling should be communicated through the designated points of contact for each party, using the agreed-upon methods of communication (e.g., email, project management software).

Time is of the essence:
The parties agree that time is of the essence in the performance of the obligations under this Statement of Work (SOW). Lexipol Professional Service shall adhere to the project schedule, milestones, and delivery dates specified herein, recognizing that timely completion is a critical component of the services being provided. Lexipol will recommend a project schedule that has been successful in allowing agencies to complete their policy work within the prescribed timelines. These can be adjusted to fit the needs of the agency/staff availability, but any request by the agency to extend time for performance beyond timeline end dates must be mutually agreed upon by both parties. If Lexipol Professional Services observes that the project is at risk of exceeding the planned duration, an escalation email and conversation will take place with the agency CEO to notify of the schedule concern and discuss a remediation plan to address.

Personnel Changes
Lexipol acknowledges the importance of consistency and continuity in the resources allocated to this project to ensure its successful completion. While we endeavor to maintain the same personnel on the project throughout its duration, we reserve the right to change assigned resources as necessary. Changes in personnel may occur due to unforeseen circumstances such as illness, resignation, or other reasons that may prevent the originally assigned resources from continuing the project. In the event of a change in personnel, Lexipol guarantees that any new resources assigned will possess equivalent qualifications, experience, and expertise necessary to meet or exceed the project's requirements. We are committed to ensuring a seamless transition, minimizing any potential impact on the project timeline and quality of deliverables. Lexipol will provide timely notice to the Customer of any changes in project personnel, along with details of the replacement resource's qualifications and the plan for transition to maintain project continuity.
If personnel changes happen on the Agency side of the project, Lexipol requests that the agency notify the Professional Services Specialist assigned to the project. The Specialist will then work with the agency contacts to determine if there will be a schedule delay while new resources are identified. Once the new resources are onboard, the Specialist will provide a project status overview, training on the KMS Platform, and review of how to view and make any revisions to policies already covered by the project. The project effort will not reset and begin from the beginning, however, to redo any policy decisions that were previously made. The project will resume at the point left off and cover the remaining policies and system functionality.

All services listed in this SOW are services provided in conjunction with other Lexipol subscription services and cannot be ordered as a standalone offering.

Policy Manual

Constitutionally sound, up-to-date policies are the foundation for consistent, safe public safety operations and are key to reducing risk and enhancing personnel and community safety. Lexipol's comprehensive policy manual covers all aspects of your agency's operations.

- More than 155 policies researched and written by public safety attorneys and subject matter experts
- Policies based on State and federal laws and regulations as well as nationwide best practices
- Content customized to reflect your agency's terminology and structure

Daily Training Bulletins (DTBs)

Even the best policy manual lacks effectiveness if it's not backed by training. Lexipol's Daily Training Bulletins are designed to help your personnel learn and apply your agency's policy content through 2-minute training exercises.

- Scenario-based training ties policy to real-world applications
- Understanding and retention of policy content is improved via a singular focus on one distinct aspect of the policy
- Each Daily Training Bulletin concludes with a question that confirms the user understood the training objective
- Daily Training Bulletins can be completed via computers or from smartphones, tablets or other mobile devices
- Reports show completion of Daily Training Bulletins by agency member and topic

Policy Updates

Lexipol's legal and content development teams continuously review state and federal laws and regulations, court decisions and evolving best practices. When needed, we create new and updated policies and provide them to your agency, making it simple and efficient to keep your policy content up to date.

- Updates delivered to you through Lexipol's web-based content delivery platform
- Changes presented in side-by-side comparison against existing policy so you can easily identify modifications/improvements
- Your agency can accept, reject or customize each update

Web-Based Delivery Platform and Mobile App (Knowledge Management System)

Lexipol's online content delivery platform, called KMS, provides secure storage and easy access to all your policy and training content, and our KMS mobile app facilitates staff use of policies and training completion.

- Ability to edit and customize content to reflect your agency's mission and philosophy
- Efficient distribution of policies, updates and training to staff
- Archival and easy retrieval of all versions of your agency's policy manual
- Mobile app provides in-the-field access to policy and training materials

Reports

Lexipol's Knowledge Management System provides intuitive reporting capabilities and easy-to-read reports that enhance command staff meetings and strategic planning.

- Track and report when your personnel have acknowledged policies and policy updates
- Produce reports showing completion of Daily Training Bulletins
- Sort reports by agency member, topic and other subgroups (e.g., shift, assignment)
- Reduce the time your supervisors spend verifying policy acknowledgement and training completion

Supplemental Publication Service

Lexipol's Supplemental Publication Service (SPS) streamlines the storage of your agency's content, giving you one place to access procedures, guidelines, general orders, training guides or secondary policy manuals.

- Electronically links department-specific procedural or supplemental content to your policy manual
- Provides electronic issuance and tracking for your agency's procedural or supplemental content
- Allows you to create Daily Training Bulletins against your procedural content
- Designed for standard operating guidelines, procedures, general orders or field guides

Law Enforcement Operations Procedures

To ensure consistent, effective and safe operations, a law enforcement agency's procedures should align with its policies and be accessible in an easy-to-understand format. Lexipol's Law Enforcement Procedure Guide and Framework, based on national best practices, gives you the guidance and a template to build such a procedure manual.

- More than 40 procedure guides designed to help you ensure your procedures follow important policy requirements and national best practices
- Each procedure provides an editable template to conveniently author new content and merge existing agency content
- Procedures are aligned with Lexipol policy requirements to address the most important operations of a law enforcement agency
- Well-structured and policy-aligned procedures enhance preparation for accreditation assessments

Q-197541

Agency is Purchasing the following

Order Summary

001 Law Enforcement Policy Manual - Annual Subscription						
Qty	Description	Unit Price	Disc (%)	Disc Amt	Tax Amount	Extended
32	Annual Law Enforcement Policy Manual & Daily Training Bulletins	$17,407.00	25%	$4,351.75		$13,055.25
32	Annual Law Enforcement Supplemental Manual(s)	$1,893.00	25%	$473.25		$1,419.75
32	Annual Law Enforcement Procedures	$968.00	25%	$242.00		$726.00
			Discount:	$5,067.00	Subtotal:	$15,201.00

002 Law Enforcement Focused Implementation - One-Time Fee						
Qty	Description	Unit Price	Disc (%)	Disc Amt	Tax Amount	Extended
1	Law Enforcement Focused Implementation	$10,175.00	25%	$2,543.75		$7,631.25
			Discount:	$2,543.75	Subtotal:	$7,631.25

003 Law Enforcement Policy Manual - Complimentary Months						
Qty	Description	Unit Price	Disc (%)	Disc Amt	Tax Amount	Extended
32	Annual Law Enforcement Policy Manual & Daily Training Bulletins	$17,407.00	100 %	$2,901.17		$0.00
32	Annual Law Enforcement Supplemental Manual(s)	$1,893.00	100 %	$315.50		$0.00
32	Annual Law Enforcement Procedures	$968.00	100 %	$161.33		$0.00
			Discount:	$3,378.00	Subtotal:	$0.00

Discount:	$10,988.75
Subtotal:	$22,832.25
Tax:	
Total Due:	$22,832.25

Notes

Discount Notes
City of Eloy is a Sourcewell Member (#28782). 5% discount applied.

SPECIAL OFFER IN THIS AGREEMENT valid with signed Agreement received on or before 4/30/2026.

- Start May 2026. 20% annual subscription discount + 14 for 12 (14 months for price of 12) + 20% one-time Implementation.
- 12-month subscription fee + implementation fee payment is due in July 2026.

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MASTER AGREEMENT #102325
CATEGORY: Public Safety Training and Simulation Equipment and Technology
SUPPLIER: Lexipol, LLC

This Master Agreement (Agreement) is between Sourcewell, a Minnesota service cooperative located at 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 (Sourcewell) and Lexipol, LLC, 2611 Internet Blvd., Suite 120, Frisco, TX 75034 (Supplier).

Sourcewell is a local government and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) offering a Cooperative Purchasing Program to eligible participating government entities.

Under this Master Agreement entered with Sourcewell, Supplier will provide Included Solutions to Participating Entities through Sourcewell's Cooperative Purchasing Program.

Article 1:
General Terms

The General Terms in this Article 1 control the operation of this Master Agreement between Sourcewell and Supplier and apply to all transactions entered by Supplier and Participating Entities. Subsequent Articles to this Master Agreement control the rights and obligations directly between Sourcewell and Supplier (Article 2), and between Supplier and Participating Entity (Article 3), respectively. These Article 1 General Terms control over any conflicting terms. Where this Master Agreement is silent on any subject, Participating Entity and Supplier retain the ability to negotiate mutually acceptable terms.

1) **Purpose.** Pursuant to Minnesota law, the Sourcewell Board of Directors has authorized a Cooperative Purchasing Program designed to provide Participating Entities with access to competitively awarded cooperative purchasing agreements. To facilitate the Program, Sourcewell has awarded Supplier this cooperative purchasing Master Agreement following a competitive procurement process intended to meet compliance standards in accordance with Minnesota law and the requirements contained herein.

2) **Intent.** The intent of this Master Agreement is to define the roles of Sourcewell, Supplier, and Participating Entity as it relates to Sourcewell's Cooperative Purchasing Program.

3) **Participating Entity Access.** Sourcewell's Cooperative Purchasing Program Master Agreements are available to eligible public agencies (Participating Entities). A Participating Entity's authority to access Sourcewell's Cooperative Purchasing Program is determined through the laws of its respective jurisdiction.

4) **Supplier Access.** The Included Solutions offered under this Agreement may be made available to any Participating Entity. Supplier understands that a Participating Entity's use of this Agreement is at the Participating Entity's sole convenience. Supplier will educate its sales and service forces about Sourcewell eligibility requirements and required documentation. Supplier will be responsible for ensuring sales are with Participating Entities.

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5) **Term.** This Agreement is effective upon the date of the final signature below. The term of this Agreement is four (4) years from the effective date. The Agreement expires at 11:59 P.M. Central Time on February 13, 2030, unless it is cancelled or extended as defined in this Agreement.

    1. **Extensions.** Sourcewell and Supplier may agree to up to three (3) additional one-year extensions beyond the original four-year term. The total possible length of this Agreement will be seven (7) years from the effective date.

    2. **Exceptional Circumstances.** Sourcewell retains the right to consider additional extensions as required under exceptional circumstances.

6) **Survival of Terms.** Notwithstanding the termination of this Agreement, the obligations of this Agreement will continue through the performance period of any transaction entered between Supplier and any Participating Entity before the termination date.

7) **Scope.** Supplier is awarded a Master Agreement to provide the solutions identified in RFP #102325 to Participating Entities. In Scope solutions include:

    1. Sourcewell is seeking proposals for Public Safety Training and Simulation Equipment and Technology, including but not limited to:
        a. Facilities, structures (fixed or mobile);
        b. Equipment, props, supplies, rentals, and consumables;
        c. Augmented or virtual reality, interactive, and digital simulation technology and related software, hardware, and equipment;
        d. Instructional, educational, training programs, incident-based training, and learning management systems with directly related materials and supplies; and,
        e. Services, equipment, and software directly related to the offering of the solutions described in Sections 1. a. – d. above, including design, installation, maintenance, repair, training, integration, support, and customization.

8) **Included Solutions.** Supplier's Proposal to the above referenced RFP is incorporated into this Master Agreement. Only those Solutions included within Supplier's Proposal and within Scope (Included Solutions) are included within the Agreement and may be offered to Participating Entities.

9) **Indefinite Quantity.** This Master Agreement defines an indefinite quantity of sales to eligible Participating Entities.

10) **Pricing.** Pricing information (including Pricing and Delivery and Pricing Offered tables) for all Included Solutions within Supplier's Proposal is incorporated into this Master Agreement.

11) **Not to Exceed Pricing.** Suppliers may not exceed the prices listed in the current Pricing List on file with Sourcewell when offering Included Solutions to Participating Entities. Participating Entities may request adjustments to pricing directly from Supplier during the negotiation and execution of any transaction.

12) **Open Market.** Supplier's open market pricing process is included within its Proposal.

Docusign Envelope ID: C48A2F9A-A2F6-431E-AEA2-0FBD727DC2E9

13) **Supplier Representations:**

a. **Compliance.** Supplier represents and warrants it will provide all Included Solutions under this Agreement in full compliance with applicable federal, state, and local laws and regulations.

b. **Licenses.** As applicable, Supplier will maintain a valid status on all required federal, state, and local licenses, bonds, and permits required for the operation of Supplier's business with Participating Entities. Participating Entities may request all relevant documentation directly from Supplier.

c. **Supplier Warrants.** Supplier warrants that all Included Solutions furnished under this Agreement are free from liens and encumbrances, and are free from defects in design, materials, and workmanship. In addition, Supplier warrants the Solutions are suitable for and will perform in accordance with the ordinary use for which they are intended.

14) **Bankruptcy Notices.** Supplier certifies and warrants it is not currently in a bankruptcy proceeding. Supplier has disclosed all current and completed bankruptcy proceedings within the past seven years within its Proposal. Supplier must provide notice in writing to Sourcewell if it enters a bankruptcy proceeding at any time during the term of this Agreement.

15) **Debarment and Suspension.** Supplier certifies and warrants that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated by the State of Minnesota, the United States federal government, or any Participating Entity. Supplier certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this Agreement. Supplier further warrants that it will provide immediate written notice to Sourcewell if this certification changes at any time during the term of this Agreement.

16) **Provisions for non-United States federal entity procurements under United States federal awards or other awards (Appendix II to 2 C.F.R § 200).** Participating Entities that use United States federal grant or other federal funding to purchase solutions from this Agreement may be subject to additional requirements including the procurement standards of the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards, 2 C.F.R. § 200. Participating Entities may have additional requirements based on specific funding source terms or conditions. Within this Section, all references to "federal" should be interpreted to mean the United States federal government. The following list applies when a Participating Entity accesses Supplier's Included Solutions with United States federal funds.

a. **EQUAL EMPLOYMENT OPPORTUNITY.** Except as otherwise provided under 41 C.F.R. § 60, all agreements that meet the definition of "federally assisted construction contract" in 41 C.F.R. § 60-1.3 must include the equal opportunity clause provided under 41 C.F.R. § 60-1.4(b), in accordance with Executive Order 11246, "Equal Employment Opportunity" (30 FR 12319, 12935, 3 C.F.R. §, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," and implementing regulations at 41 C.F.R. § 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor." The equal opportunity clause is incorporated herein by reference.

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b. **DAVIS-BACON ACT, AS AMENDED (40 U.S.C. § 3141-3148).** When required by federal program legislation, all prime construction contracts in excess of $2,000 awarded by non-federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. § 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 C.F.R. § 5, "Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction"). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-federal entity must report all suspected or reported violations to the federal awarding agency. The contracts must also include a provision for compliance with the Copeland "Anti-Kickback" Act (40 U.S.C. § 3145), as supplemented by Department of Labor regulations (29 C.F.R. § 3, "Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States"). The Act provides that each contractor or subrecipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-federal entity must report all suspected or reported violations to the federal awarding agency. Supplier must comply with all applicable Davis-Bacon Act provisions.

c. **CONTRACT WORK HOURS AND SAFETY STANDARDS ACT (40 U.S.C. § 3701-3708).** Where applicable, all contracts awarded by the non-federal entity in excess of $100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. §§ 3702 and 3704, as supplemented by Department of Labor regulations (29 C.F.R. § 5). Under 40 U.S.C. § 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. § 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies, materials, or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence. This provision is hereby incorporated by reference into this Agreement. Supplier certifies that during the term of an award for all Agreements by Sourcewell resulting from this procurement process, Supplier must comply with applicable requirements as referenced above.

d. **RIGHTS TO INVENTIONS MADE UNDER A CONTRACT OR AGREEMENT.** If the federal award meets the definition of "funding agreement" under 37 C.F.R. § 401.2(a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding agreement," the recipient or subrecipient must comply with the requirements of 37 C.F.R. § 401, "Rights to

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Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements," and any implementing regulations issued by the awarding agency. Supplier certifies that during the term of an award for all Agreements by Sourcewell resulting from this procurement process, Supplier must comply with applicable requirements as referenced above.

e. **CLEAN AIR ACT (42 U.S.C. § 7401-7671Q.) AND THE FEDERAL WATER POLLUTION CONTROL ACT (33 U.S.C. § 1251-1387).** Contracts and subgrants of amounts in excess of $150,000 require the non-federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. § 7401- 7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. § 1251- 1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA). Supplier certifies that during the term of this Agreement it will comply with applicable requirements as referenced above.

f. **DEBARMENT AND SUSPENSION (EXECUTIVE ORDERS 12549 AND 12689).** A contract award (see 2 C.F.R. § 180.220) must not be made to parties listed on the government wide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 C.F.R. § 180 that implement Executive Orders 12549 (3 C.F.R. § 1986 Comp., p. 189) and 12689 (3 C.F.R. § 1989 Comp., p. 235), "Debarment and Suspension." SAM Exclusions contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549. Supplier certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation by any federal department or agency.

g. **BYRD ANTI-LOBBYING AMENDMENT, AS AMENDED (31 U.S.C. § 1352).** Suppliers must file any required certifications. Suppliers must not have used federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Suppliers must disclose any lobbying with non-federal funds that takes place in connection with obtaining any federal award. Such disclosures are forwarded from tier to tier up to the non-federal award. Suppliers must file all certifications and disclosures required by, and otherwise comply with, the Byrd Anti-Lobbying Amendment (31 U.S.C. § 1352).

h. **RECORD RETENTION REQUIREMENTS.** To the extent applicable, Supplier must comply with the record retention requirements detailed in 2 C.F.R. § 200.333. The Supplier further certifies that it will retain all records as required by 2 C.F.R. § 200.333 for a period of 3 years after grantees or subgrantees submit final expenditure reports or quarterly or annual financial reports, as applicable, and all other pending matters are closed.

i. **ENERGY POLICY AND CONSERVATION ACT COMPLIANCE.** To the extent applicable, Supplier must comply with the mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act.

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j. **BUY AMERICAN PROVISIONS COMPLIANCE.** To the extent applicable, Supplier must comply with all applicable provisions of the Buy American Act. Purchases made in accordance with the Buy American Act must follow the applicable procurement rules calling for free and open competition.

k. **ACCESS TO RECORDS (2 C.F.R. § 200.336).** Supplier agrees that duly authorized representatives of a federal agency must have access to any books, documents, papers and records of Supplier that are directly pertinent to Supplier's discharge of its obligations under this Agreement for the purpose of making audits, examinations, excerpts, and transcriptions. The right also includes timely and reasonable access to Supplier's personnel for the purpose of interview and discussion relating to such documents.

l. **PROCUREMENT OF RECOVERED MATERIALS (2 C.F.R. § 200.322).** A non-federal entity that is a state agency or agency of a political subdivision of a state and its contractors must comply with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 C.F.R. § 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds $10,000 or the value of the quantity acquired during the preceding fiscal year exceeded $10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

m. **FEDERAL SEAL(S), LOGOS, AND FLAGS.** The Supplier cannot use the seal(s), logos, crests, or reproductions of flags or likenesses of Federal agency officials without specific pre-approval.

n. **NO OBLIGATION BY FEDERAL GOVERNMENT.** The U.S. federal government is not a party to this Agreement or any purchase by a Participating Entity and is not subject to any obligations or liabilities to the Participating Entity, Supplier, or any other party pertaining to any matter resulting from the Agreement or any purchase by an authorized user.

o. **PROGRAM FRAUD AND FALSE OR FRAUDULENT STATEMENTS OR RELATED ACTS.** The Contractor acknowledges that 31 U.S.C. § 38 (Administrative Remedies for False Claims and Statements) applies to the Supplier's actions pertaining to this Agreement or any purchase by a Participating Entity.

p. **FEDERAL DEBT.** The Supplier certifies that it is non-delinquent in its repayment of any federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowance, and benefit overpayments.

q. **CONFLICTS OF INTEREST.** The Supplier must notify the U.S. Office of General Services, Sourcewell, and Participating Entity as soon as possible if this Agreement or any aspect related to the anticipated work under this Agreement raises an actual or potential conflict of interest (as described in 2 C.F.R. Part 200). The Supplier must explain the actual or potential conflict in writing in sufficient detail so that the U.S. Office of General Services, Sourcewell, and Participating Entity are able to assess the actual or potential conflict; and provide any additional information as necessary or requested.

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r. **U.S. EXECUTIVE ORDER 13224.** The Supplier, and its subcontractors, must comply with U.S. Executive Order 13224 and U.S. Laws that prohibit transactions with and provision of resources and support to individuals and organizations associated with terrorism.

s. **PROHIBITION ON CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT.** To the extent applicable, Supplier certifies that during the term of this Agreement it will comply with applicable requirements of 2 C.F.R. § 200.216.

t. **DOMESTIC PREFERENCES FOR PROCUREMENTS.** To the extent applicable, Supplier certifies that during the term of this Agreement, Supplier will comply with applicable requirements of 2 C.F.R. § 200.322.

Article 2:
Sourcewell and Supplier Obligations

The Terms in this Article 2 relate specifically to Sourcewell and its administration of this Master Agreement with Supplier and Supplier's obligations thereunder.

1) **Authorized Sellers**. Supplier must provide Sourcewell a current means to validate or authenticate Supplier's authorized dealers, distributors, or resellers which may complete transactions of Included Solutions offered under this Agreement. Sourcewell may request updated information in its discretion, and Supplier agrees to provide requested information within a reasonable time.

2) **Product and Price Changes Requirements.** Supplier may request Included Solutions changes, additions, or deletions at any time. All requests must be made in writing by submitting a Sourcewell Price and Product Change Request Form to Sourcewell. At a minimum, the request must:
   - Identify the applicable Sourcewell Agreement number;
   - Clearly specify the requested change;
   - Provide sufficient detail to justify the requested change;
   - Individually list all Included Solutions affected by the requested change, along with the requested change (e.g., addition, deletion, price change); and
   - Include a complete restatement of Pricing List with the effective date of the modified pricing, or product addition or deletion. The new pricing restatement must include all Included Solutions offered, even for those items where pricing remains unchanged.

   A fully executed Sourcewell Price and Product Change Request Form will become an amendment to this Agreement and will be incorporated by reference.

3) **Authorized Representative.** Supplier will assign an Authorized Representative to Sourcewell for this Agreement and must provide prompt notice to Sourcewell if that person is changed. The Authorized Representative will be responsible for:
   - Maintenance and management of this Agreement;
   - Timely response to all Sourcewell and Participating Entity inquiries; and
   - Participation in reviews with Sourcewell.

   Sourcewell's Authorized Representative is its Chief Procurement Officer.

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4) **Performance Reviews.** Supplier will perform a minimum of one review with Sourcewell per agreement year. The review will cover transactions to Participating Entities, pricing and terms, administrative fees, sales data reports, performance issues, supply chain issues, customer issues, and any other necessary information.

5) **Sales Reporting Required.** Supplier is required as a material element to this Master Agreement to report all completed transactions with Participating Entities utilizing this Agreement. Failure to provide complete and accurate reports as defined herein will be a material breach of the Agreement and Sourcewell reserves the right to pursue all remedies available at law including cancellation of this Agreement.

6) **Reporting Requirements.** Supplier must provide Sourcewell an activity report of all transactions completed utilizing this Agreement. Reports are due at least once each calendar quarter (Reporting Period). Reports must be received no later than 45 calendar days after the end of each calendar quarter. Supplier may report on a more frequent basis in its discretion. Reports must be provided regardless of the amount of completed transactions during that quarter (i.e., if there are no sales, Supplier must submit a report indicating no sales were made).

   The Report must contain the following fields:
   - Participating Entity Name (e.g., City of Staples Highway Department);
   - Participating Entity Physical Street Address;
   - Participating Entity City;
   - Participating Entity State/Province;
   - Participating Entity Zip/Postal Code;
   - Sourcewell Participating Entity Account Number;
   - Transaction Description;
   - Transaction Purchased Price;
   - Sourcewell Administrative Fee Applied; and
   - Date Transaction was invoiced/sale was recognized as revenue by Supplier.

   If collected by Supplier, the Report may include the following fields as available:
   - Participating Entity Contact Name;
   - Participating Entity Contact Email Address;
   - Participating Entity Contact Telephone Number;

7) **Administrative Fee.** In consideration for the support and services provided by Sourcewell, Supplier will pay an Administrative Fee to Sourcewell on all completed transactions to Participating Entities utilizing this Agreement. Supplier will include its Administrative Fee within its proposed pricing. Supplier may not directly charge Participating Entities to offset the Administrative Fee.

8) **Fee Calculation.** Supplier's Administrative Fee payable to Sourcewell will be calculated as a stated percentage (listed in Supplier's Proposal) of all completed transactions utilizing this Master Agreement within the preceding Reporting Period. For certain categories, a flat fee may be proposed. The Administrative Fee will be stated in Supplier's Proposal.

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9) **Fee Remittance.** Supplier will remit fee to Sourcewell no later than 45 calendar days after the close of the preceding calendar quarter in conjunction with Supplier's Reporting Period obligations defined herein. Payments should note the Supplier's name and Sourcewell-assigned Agreement number in the memo; and must be either mailed to Sourcewell above "Attn: Accounts Receivable" or remitted electronically to Sourcewell's banking institution per Sourcewell's Finance department instructions.

10) **Noncompliance.** Sourcewell reserves the right to seek all remedies available at law for unpaid or underpaid Administrative Fees due under this Agreement. Failure to remit payment, delinquent payments, underpayments, or other deviations from the requirements of this Agreement may be deemed a material breach and may result in cancellation of this Agreement and disbarment from future Agreements.

11) **Audit Requirements.** Pursuant to Minn. Stat. § 16C.05, subdivision 5, the books, records, documents, and accounting procedures and practices relevant to this Agreement are subject to examination by Sourcewell and the Minnesota State Auditor for a minimum of six years from the end of this Agreement. Supplier agrees to fully cooperate with Sourcewell in auditing transactions under this Agreement to ensure compliance with pricing terms, correct calculation and remittance of Administrative Fees, and verification of transactions as may be requested by a Participating Entity or Sourcewell.

12) **Assignment, Transfer, and Administrative Changes.** Supplier may not assign or otherwise transfer its rights or obligations under this Agreement without the prior written consent of Sourcewell. Such consent will not be unreasonably withheld. Sourcewell reserves the right to unilaterally assign all or portions of this Agreement within its sole discretion to address corporate restructurings, mergers, acquisitions, or other changes to the Responsible Party and named in the Agreement. Any prohibited assignment is invalid. Upon request Sourcewell may make administrative changes to agreement documentation such as name changes, address changes, and other non-material updates as determined within its sole discretion.

13) **Amendments.** Any material change to this Agreement must be executed in writing through an amendment and will not be effective until it has been duly executed by the parties.

14) **Waiver.** Failure by Sourcewell to enforce any right under this Agreement will not be deemed a waiver of such right in the event of the continuation or repetition of the circumstances giving rise to such right.

15) **Complete Agreement.** This Agreement represents the complete agreement between the parties for the scope as defined herein. Supplier and Sourcewell may enter into separate written agreements relating specifically to transactions outside of the scope of this Agreement.

16) **Relationship of Sourcewell and Supplier.** This Agreement does not create a partnership, joint venture, or any other relationship such as employee, independent contractor, master-servant, or principal-agent.

17) **Indemnification.** Supplier must indemnify, defend, save, and hold Sourcewell, including their agents and employees, harmless from any claims or causes of action, including attorneys' fees incurred by Sourcewell, arising out of any act or omission in the performance of this Agreement by the Supplier

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or its agents or employees; this indemnification includes injury or death to person(s) or property alleged to have been caused by some defect in design, condition, or performance of Included Solutions under this Agreement. Sourcewell's responsibility will be governed by the State of Minnesota's Tort Liability Act (Minnesota Statutes Chapter 466) and other applicable law.

18) **Data Practices.** Supplier and Sourcewell acknowledge Sourcewell is subject to the Minnesota Government Data Practices Act, Minnesota Statutes Chapter 13. As it applies to all data created and maintained in performance of this Agreement, Supplier may be subject to the requirements of this chapter.

19) **Grant of License.**
    a) **During the term of this Agreement:**
        i) **Supplier Promotion.** Sourcewell grants to Supplier a royalty-free, worldwide, non-exclusive right and license to use the trademark(s) provided to Supplier by Sourcewell in advertising, promotional materials, and informational sites for the purpose of marketing Sourcewell's Agreement with Supplier.

        ii) **Sourcewell Promotion.** Supplier grants to Sourcewell a royalty-free, worldwide, non-exclusive right and license to use Supplier's trademarks in advertising, promotional materials, and informational sites for the purpose of marketing Supplier's Agreement with Sourcewell.

    b) **Limited Right of Sublicense.** The right and license granted herein includes a limited right of each party to grant sublicenses to their respective subsidiaries, distributors, dealers, resellers, marketing representatives, partners, or agents (collectively "Permitted Sublicensees") in advertising, promotional, or informational materials for the purpose of marketing the Parties' relationship. Any sublicense granted will be subject to the terms and conditions of this Article. Each party will be responsible for any breach of this section by any of their respective sublicensees.

    c) **Use; Quality Control.**
        i) Neither party may alter the other party's trademarks from the form provided and must comply with removal requests as to specific uses of its trademarks or logos.

        ii) Each party agrees to use, and to cause its Permitted Sublicensees to use, the other party's trademarks only in good faith and in a dignified manner consistent with such party's use of the trademarks. Each party may make written notice to the other regarding misuse under this section. The offending party will have 30 days of the date of the written notice to cure the issue or the license/sublicense will be terminated.

    d) **Termination.** Upon the termination of this Agreement for any reason, each party, including Permitted Sublicensees, will have 30 days to remove all Trademarks from signage, websites, and the like bearing the other party's name or logo (excepting Sourcewell's pre-printed catalog of suppliers which may be used until the next printing). Supplier must return all marketing and promotional materials, including signage, provided by Sourcewell, or dispose of it according to Sourcewell's written directions.

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20) **Venue and Governing law between Sourcewell and Supplier Only.** The substantive and procedural laws of the State of Minnesota will govern this Agreement between Sourcewell and Supplier. Venue for all legal proceedings arising out of this Agreement between Sourcewell and Supplier will be in court of competent jurisdiction within the State of Minnesota. This section does not apply to any dispute between Supplier and Participating Entity. This Agreement reserves the right for Supplier and Participating Entity to negotiate this term to within any transaction documents.

21) **Severability.** If any provision of this Agreement is found by a court of competent jurisdiction to be illegal, unenforceable, or void then both parties will be relieved from all obligations arising from that provision. If the remainder of this Agreement is capable of being performed, it will not be affected by such determination or finding and must be fully performed.

22) **Insurance Coverage.** At its own expense, Supplier must maintain valid insurance policy(ies) during the performance of this Agreement with insurance company(ies) licensed or authorized to do business in the State of Minnesota having an "AM BEST" rating of A- or better, with coverage and limits of insurance not less than the following:

    a) **Commercial General Liability Insurance.** Supplier will maintain insurance covering its operations, with coverage on an occurrence basis, and must be subject to terms no less broad than the Insurance Services Office ("ISO") Commercial General Liability Form CG0001 (2001 or newer edition), or equivalent. At a minimum, coverage must include liability arising from premises, operations, bodily injury and property damage, independent contractors, products-completed operations including construction defect, contractual liability, blanket contractual liability, and personal injury and advertising injury. All required limits, terms and conditions of coverage must be maintained during the term of this Agreement.
        - $1,500,000 each occurrence Bodily Injury and Property Damage
        - $1,500,000 Personal and Advertising Injury
        - $2,000,000 aggregate for products liability-completed operations
        - $2,000,000 general aggregate

    b) **Certificates of Insurance.** Prior to execution of this Agreement, Supplier must furnish to Sourcewell a certificate of insurance, as evidence of the insurance required under this Agreement. Prior to expiration of the policy(ies), renewal certificates must be mailed to Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 or provided to in an alternative manner as directed by Sourcewell. The certificates must be signed by a person authorized by the insurer(s) to bind coverage on their behalf. Failure of Supplier to maintain the required insurance and documentation may constitute a material breach.

    c) **Additional Insured Endorsement and Primary and Non-contributory Insurance Clause.** Supplier agrees to list Sourcewell, including its officers, agents, and employees, as an additional insured under the Supplier's commercial general liability insurance policy with respect to liability arising out of activities, "operations," or "work" performed by or on behalf of Supplier, and products and completed operations of Supplier. The policy provision(s) or endorsement(s) must further provide that coverage is primary and not excess over or contributory with any other valid, applicable, and collectible insurance or self-insurance in force for the additional insureds.

    d) **Waiver of Subrogation.** Supplier waives and must require (by endorsement or otherwise) all its insurers to waive subrogation rights against Sourcewell and other additional insureds for losses

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paid under the insurance policies required by this Agreement or other insurance applicable to the Supplier or its subcontractors. The waiver must apply to all deductibles and/or self-insured retentions applicable to the required or any other insurance maintained by the Supplier or its subcontractors. Where permitted by law, Supplier must require similar written express waivers of subrogation and insurance clauses from each of its subcontractors.

e) **Umbrella/Excess Liability/SELF-INSURED RETENTION.** The limits required by this Agreement can be met by either providing a primary policy or in combination with umbrella/excess liability policy(ies), or self-insured retention.

23) **Termination for Convenience.** Sourcewell or Supplier may terminate this Agreement upon 60 calendar days' written notice to the other Party. Termination pursuant to this section will not relieve the Supplier's obligations under this Agreement for any transactions entered with Participating Entities through the date of termination, including reporting and payment of applicable Administrative Fees.

24) **Termination for Cause.** Sourcewell may terminate this Agreement upon providing written notice of material breach to Supplier. Notice must describe the breach in reasonable detail and state the intent to terminate the Agreement. Upon receipt of Notice, the Supplier will have 30 calendar days in which it must cure the breach. Termination pursuant to this section will not relieve the Supplier's obligations under this Agreement for any transactions entered with Participating Entities through the date of termination, including reporting and payment of applicable Administrative Fees.

Article 3:
Supplier Obligations to Participating Entities

The Terms in this Article 3 relate specifically to Supplier and a Participating Entity when entering transactions utilizing the General Terms established in this Master Agreement. Article 1 General Terms control over any conflict with this Article 3. Where this Master Agreement is silent on any subject, Participating Entity and Supplier retain the ability to negotiate mutually acceptable terms.

1) **Quotes to Participating Entities.** Suppliers are encouraged to provide all pricing information regarding the total cost of acquisition when quoting to a Participating Entity. Suppliers and Participating Entities are encouraged to include all cost specifically associated with or included within the Suppliers proposal and Included Solutions within transaction documents.

2) **Shipping, Delivery, Acceptance, Rejection, and Warranty.** Supplier's proposal may include proposed terms relating to shipping, delivery, inspection, and acceptance/rejection and other relevant terms of tendered Solutions. Supplier and Participating Entity may negotiate final terms appropriate for the specific transaction relating to non-appropriation, shipping, delivery, inspection, acceptance/rejection of tendered Solutions, and warranty coverage for Included Solutions. Such terms may include, but are not limited to, costs, risk of loss, proper packaging, inspection rights and timelines, acceptance or rejection procedures, and remedies as mutually agreed include notice requirements, replacement, return or exchange procedures, and associated costs.

3) **Applicable Taxes.** Participating Entity is responsible for notifying supplier of its tax-exempt status and for providing Supplier with any valid tax-exemption certification(s) or related documentation.

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4) **Ordering Process and Payment.** Supplier's ordering process and acceptable forms of payment are included within its Proposal. Participating Entities will be solely responsible for payment to Supplier and Sourcewell will have no liability for any unpaid invoice of any Participating Entity.

5) **Transaction Documents.** Participating Entity may require the use of its own forms to complete transactions directly with Supplier utilizing the terms established in this Agreement. Supplier's standard form agreements may be offered as part of its Proposal. Supplier and Participating Entity may complete and document transactions utilizing any type of transaction documents as mutually agreed. In any transaction document entered utilizing this Agreement, Supplier and Participating Entity must include specific reference to this Master Agreement by number and to Participating Entity's unique Sourcewell account number.

6) **Additional Terms and Conditions Permitted.** Participating Entity and Supplier may negotiate and include additional terms and conditions within transaction documentation as mutually agreed. Such terms may supplant or supersede this Master Agreement when necessary and as solely determined by Participating Entity. Sourcewell has expressly reserved the right for Supplier and Participating Entity to address any necessary provisions within transaction documents not expressly included within this Master Agreement, including but not limited to transaction cancellation, dispute resolution, governing law and venue, non-appropriation, insurance, defense and indemnity, force majeure, and other material terms as mutually agreed.

7) **Subsequent Agreements and Survival.** Supplier and Participating Entity may enter into a separate agreement to facilitate long-term performance obligations utilizing the terms of this Master Agreement as mutually agreed. Such agreements may provide for a performance period extending beyond the full term of this Master Agreement as determined in the discretion of Participating Entity.

8) **Participating Addendums.** Supplier and Participating Entity may enter a Participating Addendum or similar document extending and supplementing the terms of this Master Agreement to facilitate adoption as may be required by a Participating Entity.

Sourcewell	Lexipol, LLC
Signed by: Jeremy Schwartz C0FD2A139D06489...	Signed by: Jan Roos 4C0C6B3894694F7...
By: _____	By: _____
Jeremy Schwartz	Jan Roos
Title: Chief Procurement Officer	Title: VP Compliance & General Counsel
Date: 3/13/2026 | 9:42 AM CDT	Date: 3/12/2026 | 1:32 PM CDT

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RFP 102325 - Public Safety Training and Simulation Equipment and Technology

Vendor Details

Company Name:	Lexipol, LLC
Address:	2611 Internet Blvd., Ste. 120 Frisco, Texas 75034
Contact:	Marco DeLeon
Email:	mdeleon@lexipol.com
Phone:	940-594-8262
HST#:	

Submission Details

Created On:	Friday September 05, 2025 15:08:10
Submitted On:	Friday October 17, 2025 19:00:17
Submitted By:	Marco DeLeon
Email:	mdeleon@lexipol.com
Transaction #:	8a0de59c-0cf1-4b75-bdc0-bfd200cd4cd0
Submitter's IP Address:	147.243.229.232

Specifications

Table 1: Proposer Identity & Authorized Representatives (Not Scored)

General Instructions (applies to all Tables) Sourcewell prefers a brief but thorough response to each question. Do not merely attach additional documents to your response without also providing a substantive response. Do not leave answers blank; respond "N/A" if the question does not apply to you (preferably with an explanation).

Table 1 Specific Instructions. Sourcewell requires identification of all parties responsible for providing Solutions under a resulting master agreement(s) (Responsible Supplier). Proposers are strongly encouraged to include all potential Responsible Suppliers including any corporate affiliates, subsidiaries, D.B.A., and any other authorized entities within a singular proposal. All information required under this RFP must be included for each Responsible Supplier as instructed. Proposers with multiple Responsible Supplier options may choose to respond individually as distinct entities, however each response will be evaluated individually and only those proposals recommended for award may result in a master agreement award. Unawarded entities will not be permitted to later be added to an existing master agreement through operation of Proposer's corporate organization affiliation.

Line Item	Question	Response *	
1	Provide the legal name of the Proposer authorized to submit this Proposal.	Lexipol, LLC	*
2	In the event of award, is this entity the Responsible Supplier that will execute the master agreement with Sourcewell? Y or N.	Y	*
3	Identify all subsidiaries, D.B.A., authorized affiliates, and any other entity that will be responsible for offering and performing delivery of Solutions within this Proposal (i.e. Responsible Supplier(s) that will execute a master agreement with Sourcewell).	N/A	*
4	Provide your CAGE code or Unique Entity Identifier (SAM):	SAM CAGE code 4J5F4 SAM Unique Entity ID: D1JCCUCEZQG1	*
5	Provide your NAICS code applicable to Solutions proposed.	511210	
6	Proposer Physical Address:	2611 Internet Blvd., Ste. 120 Frisco, Texas 75034	*
7	Proposer website address (or addresses):	www.lexipol.com	*
8	Proposer's Authorized Representative (name, title, address, email address & phone) (The representative must have authority to sign the "Proposer's Assurance of Compliance" on behalf of the Proposer):	Jan Roos VP Compliance & General Counsel 2611 Internet Blvd., Ste. 120 Frisco, Texas 75034 contracts@lexipol.com 469-257-0596	*
9	Proposer's primary contact for this proposal (name, title, address, email address & phone):	Marco DeLeon Vice President 2611 Internet Blvd., Ste. 120 Frisco, Texas 75034 Mdeleon@lexipol.com 469-553-0662	*
10	Proposer's other contacts for this proposal, if any (name, title, address, email address & phone):	Jan Roos VP, Compliance & General Counsel 2611 Internet Blvd., Ste. 120 Frisco, Texas 75034 JRoos@lexipol.com 469-257-0596	*

Table 2A: Financial Viability and Marketplace Success (50 Points, applies to Table 2A and 2B)

Line Item	Question	Response *	

11	Provide a brief history of your company, including your company's core values, business philosophy, and industry longevity related to the requested Solutions.	Lexipol is the only all-in-one platform for public safety leaders that brings together the critical components needed for operational and personnel readiness, holistically tied to a training theme. Our integrated solutions – policy, e-learning, wellness education and support, reporting (e.g. in-person training tracking and high-risk events), and grants – work together to help public safety leaders streamline and automate time-consuming training related tasks, meet compliance requirements, identify and address emerging risks by highlighting potential training needs, and support personnel well-being and career satisfaction. Lexipol's public safety roots go deep. Founded in 2003 by two attorneys (Gordon Graham and Bruce Praet) who were also law enforcement officers, we grew by hiring and partnering with those who understand the challenges of public service; today, a significant portion of our staff are former or current public safety professionals, and we partner with more than 170 state and national public safety groups, along with leaders in the industry, such as the University of Virginia and the FBI National Academy, to identify and reinforce training themes that improve the public safety profession. From Gordon and Bruce's initial vision of developing comprehensive, state-specific public safety policy manuals backed by daily training, Lexipol has grown to offer a unified platform of solutions that help agencies develop and manage their policies, deliver role-specific training from hire to retire, enhance personnel wellness through training and support resources, and reduce risk and liability. Today, Lexipol serves more than 12,000 public safety and local government organizations in 50 states and Canada, spanning five industries: fire and rescue, law enforcement, corrections, EMS, and local government. Our core values – serve, empower, innovate, collaborate, "own it" – are essential to helping us realize our mission: To empower public safety leaders with the tools, insights, and support they need to lead with confidence, make informed decisions, and build a culture of readiness.
12	What are your company's expectations in the event of an award?	We view a re-award (currently awarded and extremely active user of Sourcewell) as a continued strategic opportunity to strengthen partnerships with public safety and local government agencies. Building on our four years of successfully partnering with Sourcewell, our primary expectation is to continue to increase visibility and awareness of our solutions across Sourcewell member agencies, while providing a simplified, compliant procurement pathway for those seeking high-quality, purpose-built tools for policy, continuing education, reporting, wellness and grant support – all of which directly supports Sourcewell's objectives for public safety training and simulation technology. Our Policy and e-learning platform delivers instructional and educational programs, which feeds into our robust performance reporting platform that helps provide visibility into needed training, while our FTO and grant solutions, part of which is delivered through our Learning Management System, enhance agency readiness by aligning new hire training and assisting with finding funding opportunities to support training and other services. Through our comprehensive agency services, Lexipol provides scalable learning management systems, incident-based training, and support tools that integrate seamlessly with other simulation and technology investments. This positions Lexipol as a strategic partner for Sourcewell members seeking end-to-end solutions. Specifically, we aim to: • Leverage Lexipol and Sourcewell's combined marketing and communication power to introduce our solutions to a broader audience of public safety professionals and decision-makers. o Lexipol and Sourcewell have partnered numerous times over the last four years to provide thought leadership pieces on cooperative purchasing to our millions of followers and we expect to continue this partnership to educate the market if re-awarded. • Continue to educate the public safety sector – which purchases billions of dollars of equipment and services covered under Sourcewell – about the benefits of cooperative purchasing for our solutions, but also the solutions of hundreds of other vendors, who lean on Lexipol to promote their businesses through our media sites, such as Police1.com and FireRescue1.com, which has well over 2.5M unique views each month. • Streamline the procurement process for our prospective and current customers, reducing administrative burden and accelerating the time to implementation. • Actively collaborate with Sourcewell to support your mission of delivering value, efficiency, and innovation to your members. We are committed to continuing to work alongside Sourcewell to deliver measurable benefits to your members while supporting their operational readiness, compliance, and ongoing professional development needs.

13	Demonstrate your financial strength and stability with meaningful data. This could include such items as financial statements, SEC filings, credit and bond ratings, letters of credit, and detailed reference letters. Upload supporting documents (as applicable) in the document upload section of your response. DO NOT PROVIDE ANY TAX INFORMATION OR PERSONALLY IDENTIFIABLE INFORMATION.	Lexipol has been in business for over 20+ years, is profitable and backed by GTCR (founded in 1980), a global private equity firm with over 45-year history investing across 15 Funds with ~$50Billion in assets under management (AUM). To expand upon our financial strength, Lexipol's current utilization of our previously awarded Sourcewell cooperative agreement, which makes up a small portion of our overall business (significant legacy business pre-2022 Sourcewell award) has or will soon exceed ~$25M a year. Additionally, because Lexipol is a portfolio business, servicing 12,000 public safety customers, with a variety of solutions, we have a diverse, sustainable, and extremely strong financial position.
14	What is your US market share for the Solutions that you are proposing?	Lexipol has a meaningful share of the US public safety market however our exact share varies greatly by product, vertical, state, and agency size. • Lexipol has ~7.3K Law Enforcement agency customers or ~41% of the 18K LE agencies in the US. Lexipol began on the west coast of the US so our penetration tends to be higher in states such as California where our LE policy penetration is >90%. • Lexipol has ~3.5K Fire & rescue agency customers in the US and our customer base in this vertical tends to skew towards career or combination (career + volunteer) departments. There are ~29.5k fire departments in the US and ~2/3 are volunteer-only, which has very little budget and less of an overall spend compared to career departments. Of the remaining departments which tend to be where Lexipol focuses, although we do serve some volunteer-only departments, our US share is ~35% • Lexipol has fewer than 500 agency customers in the other verticals we serve such as Local governments, and Corrections • ~75% of Lexipol's customers currently subscribe to 1 of Lexipol's 4 core product families. Customer count defined above represents customers that have at least one Lexipol product, however room to expand our footprint is greatly improved when you consider the opportunity to sell additional products into our existing customer base. Lexipol has ~6.7K Policy customers, ~6.3K e-learning customers, ~1K Wellness customers, and ~700 Performance Reporting (trend tracking) customers • Lexipol's sweet spot customer segment from an agency size perspective is agencies between 15-150 sworn / fire fighters. We tend to have the highest level of penetration in this medium/large segment as compared to the extra-small and extra-large (metro-area) segments due to our product market fit for these agencies In total, Lexipol has ~28% penetration or ~12K agencies in public safety and has a meaningful opportunity to grow with both new agencies and within our existing customer base.
15	What is your Canadian market share for the Solutions that you are proposing?	As we continue to expand our portfolio, there may be additional opportunities in Canada for certain solutions. Although we have several meaningful Canadian customers, the Canadian market is not a current priority for Lexipol however this may evolve in future years.
16	Disclose all current and completed bankruptcy proceedings for Proposer and any included possible Responsible Party within the past seven years. Proposer must provide notice in writing to Sourcewell if it enters a bankruptcy proceeding at any time during the pendency of this RFP evaluation.	Not applicable.

17	How is your organization best described: is it a manufacturer, a distributor/dealer/reseller, or a service provider? Answer the question that best applies to your organization, either a) or b). a) If your company is best described as a distributor/dealer/reseller (or similar entity), provide your written authorization to act as a distributor/dealer/reseller for the manufacturer of the products proposed in this RFP. If applicable, is your dealer network independent or company owned? b) If your company is best described as a manufacturer or service provider, describe your relationship with your sales and service force and with your dealer network in delivering the products and services proposed in this RFP. Are these individuals your employees, or the employees of a third party?	Lexipol is a service provider. Our sales and service teams are all Lexipol employees; we do not contract sales and services functions. These teams represent broad geographic reach and public safety expertise, positioning them to anticipate and address the needs of law enforcement, fire and EMS, corrections, dispatch and local government organizations. Strategic Alliance Team This team is made up of seven individuals, all who whom bring experience as former command-level staff in public safety agencies (e.g., police chiefs). They manage relationships with risk pools, insurers, and state chief's associations, building the foundation for enterprise-level deals that can accelerate the adoption of Lexipol solutions at the agency level. This team has been greatly expanded in the four years we've been working with Sourcewell and is key to helping agencies understand the power of cooperative purchasing and how to leverage Sourcewell in their purchasing requests. Sales Team Lexipol's sales team consists of individuals across the country, each supporting a specific geographic territory. Sales executives undergo extensive training and testing to ensure they understand the unique needs of the public safety market, fiscal cycles, and how to help agencies tap into alternative funding sources and purchasing tools such as cooperative purchasing through Sourcewell. In fact, every new sales executive entering Lexipol's Go-To-Market machine is required to take Sourcewell Cooperative training as part of their onboarding process, which includes understanding how Lexipol has incorporated Sourcewell into our day-to-day operations (e.g. Sourcewell quotes built into our CRM). Lexipol sales leaders use state-of-the-art management tools, such as Gong, Salesforce, and Salesloft, to ensure consistency within our sales process. Regular audits of our conversations with prospective customers, as well as analysis of win/loss data, support continuous quality improvement in our sales process. Customer Success Team Our customer success team covers customer service, technical support, operations, and customer enablement. In many ways this team is the lifeblood of Lexipol, providing reliable, fast response to customer requests and questions. Our customer success individuals are also skilled at helping agencies maximize the use of Lexipol solutions, ensuring agencies get the most out of their investment. They help customers navigate funding for renewals and make recommendations for agencies to bring on additional Lexipol solutions. This team is familiar with the Sourcewell contract and, over the history of our partnership with Sourcewell, has been able to leverage the contract to help agencies avoid having to go through burdensome procurement obstacles for renewals and as they add additional Lexipol solutions, which causes them to exceed various procurement thresholds. Professional Services Team This group of passionate professionals focuses on helping agencies quickly implement and adopt Lexipol solutions. These individuals have extensive experience in public safety and, while active in public safety, have implemented and used our solutions, so they understand customer needs and how to keep implementation on track. This team also provides initial customer training to ensure that agencies are equipped to use their solutions.	*
18	If applicable, provide a detailed explanation outlining the licenses and certifications that are both required to be held, and actually held, by your organization (including third parties and subcontractors that you use) in pursuit of the business contemplated by this RFP.	As a provider of advanced SaaS solutions, Lexipol is compliant with SOCII Type 2, NIST 800-53, GDPR, CCPA, CAN-SPAM, CJIS, and holds multiple industry-specific licenses, including legal and professional certifications.	*
19	Disclose all current and past debarments or suspensions for Proposer and any included possible Responsible Party within the past seven years. Proposer must provide notice in writing to Sourcewell if it enters a debarment or suspension status any time during the pendency of this RFP evaluation.	N/A	*

20	Describe any relevant industry awards or recognition that your company has received in the past five years.	Since 2020, Lexipol has received more than 60 awards for our solutions, as well as awards for corporate innovation and workplace excellence. In addition, the Lexipol Media Group, which is core to promoting other businesses in the public safety sector through our media sites (e.g. Police1.com), is repeatedly recognized for our industry analysis and commentary. Some highlights include: Corporate • GovTech 100 - Top Companies list, 2023-2025 • Stevie Awards - Company of the Year, 2022-2024 • Business Intelligence Group - BIG Innovation Award, 2021 and 2023 • Best in Biz - Best Legal Department, 2022 • MarDreamies - Social Impact Award, 2021 and 2022 • MUSE Creative Awards - Corporate Social Responsibility, 2021 • Globee Business Awards - Silver Golden Bridge Award for Best COVID Response of the Year, 2021 Policy Management • Award Chimp - Best in SaaS Awards – Best Company in Public Safety Policy Management, 2024 • Inc. - Best in Business Award (Government Services), 2022 • SaaS Appealie Awards - Best Vertical Solution, 2022 Wellness • Best in Biz - Best New Product of the Year, 2024 • Business Intelligence Group - BIG Innovation Award, 2024 • Best in Biz - Best New Version of the Year, 2023 • SaaS Appealie Awards - Best Vertical Solution, 2023 Training • SaaS Awards - Best SaaS Product for Learning Management or Training, 2022 Workplace Recognitions • Technology Top Workplace, 2025 • Inspiring Workplace, North America, 2022, 2024 and 2025 • Top Workplace for Work-Life Flexibility, 2025 • Most Loved Workplace for Veterans, 2024 • Most Loved Workplace for Wellness, 2024 • Comparably Best Companies for Women, 2022 Lexipol Media Group Lexipol's media sites (FireRescue1, EMS1 and Police1) have received 22 awards for editorial excellence in the past 5 years. Highlights include: • ASBPE Azbees, Central Region - Online State of the Industry Coverage (2022-2025) and Event Coverage (2025) • IAFF Media Award, 2021, 2023 and 2025 • Eddie and Ozzie Awards - Best Data Visualization (2024), Best Series of Articles (2024), Editorial Team of the Year (2023), On-Location Coverage (2023), Best Column (2020 and 2021) • SIIA Jesse H. Neal Awards - Best Commentary (2025), Best Subject-Related Package (2025), Best Range of Work by a Media Brand (2024), Best New Product – First Responder Wellness Week (2024), Best Website (2022 and 2023)	*
21	What percentage of your sales are to the governmental sector in the past three years?	98%	*
22	What percentage of your sales are to the education sector in the past three years?	2%	*

23	List all state, cooperative purchasing agreements that you hold. What is the annual sales volume for each of these agreement over the past three years?	Prior to being awarded our cooperative contract with Sourcewell, Lexipol utilized a variety of other cooperative purchasing groups to facilitate agency participation. However, since the adoption of our Sourcewell contract, Lexipol has made a deliberate and strategic decision to align nearly all cooperative activity under that single agreement, with the vast majority of this taking place over the last three years. Today, approximately 95% of eligible customers who had previously purchased through other cooperative groups have transitioned to Sourcewell for renewals—reflecting our full commitment to this partnership. While Lexipol continues to honor and participate in certain other cooperative purchasing agreements where appropriate, our focus is clear: we have gone all-in with Sourcewell. We are actively educating and assisting agencies still using alternative cooperative contracts to migrate to Sourcewell, ensuring they can take full advantage of the streamlined purchasing, transparency, and national recognition that Sourcewell provides. While the organization participates in a small number of other cooperative purchasing agreements, details regarding the scope, sales volume, or revenue of each remain confidential. Nonetheless, Sourcewell stands as the largest and most impactful agreement for Lexipol—representing over $25 million in contract volume since inception.	*
24	List any GSA contracts or Standing Offers and Supply Arrangements (SOSA) that you hold. What is the annual sales volume for each of these contracts over the past three years?	NA – see #23. Once awarded our original Sourcewell contract in 2022, Lexipol has intentionally worked to phase out all other cooperative agreements and committed to Sourcewell.	*

Table 2B: References/Testimonials

Line Item 25. Supply reference information from three customers who are eligible to be Sourcewell participating entities.

Entity Name *	Contact Name *	Phone Number *	
Hickory Creek Police Department (TX)	Chief Carey Dunn	(940) 497-3520	*
Castle Shannon Police Department (PA)	Chief Ken Truver	(412) 885-9300 x115	*
Oak Township Fire Department (IA)	Asst. Chief John Stacey	(402) 213-1097	*
Numerous additional references, testimonials, etc. can be located here:	https://www.lexipol.com/resources/?e-filter-a3bcba3-app_resource_type=case-studies	555-555-5555	

Table 3: Ability to Sell and Deliver Solutions (150 Points)

Describe your company's capability to meet the needs of Sourcewell participating entities across the US and Canada, as applicable. Your response should address in detail at least the following areas: locations of your network of sales and service providers, the number of workers (full-time equivalents) involved in each sector, whether these workers are your direct employees (or employees of a third party), and any overlap between the sales and service functions.

Line Item	Question	Response *	

26	Sales force.	Lexipol's success in driving adoption across the public safety sector is powered by a highly specialized go-to-market (GTM) organization built specifically for this industry. Our integrated sales and marketing machine—comprised of approximately~70 professionals is designed to efficiently generate demand, build trusted relationships, and close business across thousands of public safety agencies nationwide. Targeted Marketing and Demand Generation Lexipol's Marketing Team of 21 professionals specializes in creating highly targeted, data-driven campaigns focused exclusively on the public safety market. These campaigns leverage deep sector segmentation, behavioral targeting, and thought leadership content to drive qualified lead generation. Marketing efforts are further amplified through strategic partnerships with more than 170 national and state-level associations, insurance groups, and risk pools. This network is supported by a dedicated team of six former police chiefs who maintain ongoing relationships with association leadership and help drive awareness, trust, and adoption of Lexipol solutions within the first responder community. Sales Development and Pipeline Acceleration Leads generated through marketing and partner channels are nurtured by a team of 22 Sales Development Representatives (SDRs) who specialize in outreach and qualification. These SDRs engage directly with agencies to identify needs, educate on Lexipol's solutions, and accelerate pipeline creation. SDR efforts are coordinated by four SDR managers, ensuring alignment with regional priorities and consistent quality of engagement. Territory-Based Sales Execution Lexipol's 26 Account Executives (AEs) operate in assigned territories across the United States, enabling close alignment with agency needs and regional priorities. Each AE develops deep familiarity with the public safety ecosystem in their region—law enforcement, fire, corrections, and local government—and collaborates directly with agencies to tailor solutions that deliver measurable outcomes. This approach has fueled consistent year-over-year sales growth for more than two decades. Sales Leadership and Enablement The sales organization is supported by: • Four Regional Sales Directors providing strategic coaching and deal support • One Vice President of Sales overseeing direct agency sales operations • One Vice President of Strategic Alliances managing partnerships and institutional relationships • Three Sales Enablement professionals ensuring teams are equipped with tools, data, and training for success • Two Sales Operations specialists managing systems, analytics, and reporting • All under the direction of Lexipol's Chief Revenue Officer, who leads the company's entire go-to-market strategy This layered leadership structure ensures accountability, alignment, and repeatable success across all stages of the sales cycle. Proven Track Record For more than 20 years, Lexipol has maintained a dominant market presence by combining deep domain expertise, a consultative sales approach, and a mission-driven culture rooted in public safety. Our team's ability to build trust, demonstrate value, and deliver measurable outcomes has allowed Lexipol to successfully expand its reach year over year—consistently meeting or exceeding growth objectives.
27	Describe the network of Authorized Sellers who will deliver Solutions, including dealers, distributors, resellers, and other distribution methods.	Not applicable. Lexipol does not utilize dealers, distributors, resellers, or other third-party channels for the delivery of our solutions. All sales and customer engagements are conducted directly through our internal sales force. Each member of our sales team receives comprehensive training on Sourcewell processes during onboarding, with ongoing reinforcement and support throughout their tenure to ensure consistency and compliance. With the rare exception of a partner seeking to cover our costs as a value add for their customer, all solutions are delivered directly by Lexipol.
28	Service force.	Professional Services – 85 members At the heart of Lexipol's Professional Services stands a dedicated force of 85 specialists whose mission is clear: to guide agencies through seamless implementation and to provide ongoing managed services that ensure long-term success with our product offerings. This team is unlike any other. Many once wore the badge, having served as sworn members of law enforcement or fire fighters. Among them are former chiefs and department heads who know firsthand the challenges of leading in times of crisis and calm alike. Others bring invaluable perspectives from the firehouse and the frontlines of emergency medical services, where every second mattered and lives depended on swift, decisive action. Together, they carry not only deep technical skill but also the weight of lived experience

—centuries of it—earned through service in communities across the nation. When our Professional Services personnel walk alongside an agency, they do so not as outsiders, but as peers who have stood in their shoes. That shared understanding, coupled with unmatched expertise, is what transforms every Lexipol engagement into more than a service—it becomes a partnership built on trust, respect, and the relentless pursuit of safer communities.

Customer Success – 27 members

At Lexipol, our Customer Success team is made up of 27 dedicated professionals who serve as the trusted bridge between our clients and the solutions we deliver. They guide every step of client engagement, manage critical processes like billing and account care, and—most importantly—act as the primary point of contact for the agencies we serve.

What sets this team apart is more than their skill in process or precision in detail—it's their background. Many come directly from the public safety community, having worn the uniform and carried the responsibility of protecting lives. They've served in agencies for years, building a deep understanding of the demands, pressures, and unique needs that define the public safety industry.
This shared experience shapes every interaction. When our Customer Success personnel engage with an agency, they don't approach as detached representatives of a company; they come as peers who know the challenges firsthand. Their empathy and expertise combine to create a partnership grounded in trust, ensuring every client feels supported, understood, and equipped to serve their communities more effectively.

Customer Support – 13 members
Lexipol's Customer Support team is built on a foundation of service and expertise, with 13 dedicated professionals standing ready to assist agencies every day. Their mission is clear: to provide timely, reliable technical and account support through phone, email, and a streamlined ticketing system.

What makes this group remarkable goes beyond their responsiveness—it's the perspective they bring. Many of our support personnel have served directly within the public safety community, spending years inside agencies and experiencing firsthand the challenges of protecting and serving. They understand the pressures, the stakes, and the urgency that define this work.

That depth of experience ensures that when an agency reaches out for help, they're not just speaking to someone who understands the technology—they're connecting with someone who understands their world. Whether resolving an account issue, troubleshooting a system, or guiding users through solutions, Lexipol's Customer Support team delivers more than answers. They deliver assurance, empathy, and the confidence that someone who has "been there" is walking alongside them.

Customer Enablement – 6 members

At Lexipol, our Customer Enablement group is a specialized team that serves as a trusted resource for agencies navigating our platforms and solutions. Their role is to guide, train, and consult—ensuring every customer feels confident, supported, and empowered to make the most of Lexipol's offerings.

What makes this group truly exceptional is the depth of experience they bring to the table. Each member has served on the frontlines of public safety, carrying titles such as detective, chief of police, and flight nurse. They are subject matter experts in law enforcement, fire, and EMS—individuals who have lived the realities of the communities they now support.

When they work with customers, it isn't from the outside looking in. They understand the urgency of a call, the weight of command decisions, and the life-or-death stakes of public safety work. That insight shapes the way they train, consult, and problem-solve. Every interaction is grounded in empathy, credibility, and a commitment to making agencies more effective and resilient.

Together, the six members of the Customer Solutions group embody Lexipol's promise: to stand beside our customers as partners, leveraging lived experience and technical expertise to strengthen agencies and the communities they serve.

29	Describe the ordering process. If orders will be handled by distributors, dealers or others, explain the respective roles of the Proposer and others.	Lexipol uses Master Services Agreements (MSAs) and Addendums. New customers are required to execute MSAs that outline the overall terms and conditions, with detailed Exhibits that explain the solution that is being purchased. Existing clients may use Addendums to add additional products to their current MSA. Once the MSA or Addendum is executed, the client agency is onboarded through Lexipol's in-house Professional Services team to ensure completion of the associated onboarding or implementation requirements. All orders are transacted directly with Lexipol Sales professionals. The Lexipol sales team, split into New Logo teams selling first time clients, and Client Growth teams selling additional solutions to existing clients, are responsible for educating the prospect/client agencies on the solutions, negotiating the contract terms, and delivering the contracts for execution. Lexipol also has Customer Success team that supports our clients, and they may also engage with existing clients to promote solutions covered by the Sourcewell agreement. However, they would still hand off to the sales team to run the demo, educate the buyer, and manage the contracting process. Last, as stated elsewhere, Lexipol has incorporated a Sourcewell specific MSA and Addendum, which is created through our CRM, to create a simple and compliant process for Sourcewell member agencies to utilize the Sourcewell agreement, while allowing the Lexipol team to easily track compliance and reporting back to Sourcewell for administrative purposes.
30	Describe in detail the process and procedure of your customer service program, if applicable. Include your response-time capabilities and commitments, as well as any incentives that help your providers meet your stated service goals or promises.	The customer experience is enhanced by 3 groups. Professional / Managed Services, Customer Support, and Customer Success. Professional Services Professional service teams focus on getting a new product, system, or service up and running for the customer. Their role is typically project-based and time-bound, with the goal of ensuring a smooth onboarding. Key Responsibilities: 1. Planning & Scoping a. Assessing customer needs and goals. b. Designing an implementation plan tailored to the customer. 2. Configuration & Setup a. Installing, integrating, and configuring the product or service. b. Migrating data (if applicable). 3. Training & Enablement a. Educating users on how to use the system effectively. b. Delivering workshops, webinars, or documentation. 4. Testing & Go-Live a. Running pilots or tests to ensure everything works as expected. b. Supporting the customer during go-live. 5. Handoff to Ongoing Support a. Transitioning the customer to customer success or managed services once the system is live. Managed services 1. Focus on the long-term operation, optimization, and support of the product or system after implementation. Their role is ongoing and proactive, acting as an extension of the customer's team. Monitoring & Maintenance 2. Keeping systems running smoothly (e.g., uptime monitoring, policy / DTB updates). 3. Handling routine tasks so the customer doesn't have to. 4. Performance Optimization 5. Analyzing usage and suggesting improvements. 6. Fine-tuning configurations to maximize value. 7. Ongoing Support 8. Acting as a dedicated support resource for escalations. 9. Providing regular check-ins and reporting. 10. Strategic Partnership 11. Helping customers align the product with their business goals. 12. Identifying opportunities for expansion, upgrades, or new features. 13. Cost & Resource Efficiency 14. Allowing customers to offload technical or operational responsibilities. Customer Success

Accounts are organized by size and assigned to one of 3 tiers for continued servicing.

Tier 3 accounts are served by the Customer Success Associate pod. This team manages customer requests using a round robin ticketing queue with multiple Customer Success Associates sharing responsibilities for the entire pool of Tier 3 accounts.

Tier 1 and 2 accounts have a dedicated Customer Success Manager. These specialists provide ongoing account and product support for customers.

Their primary role consists of:

1. Post Onboarding & Adoption
- Guide customers through the first stages of using the product.
- Provide best practices, resources, and training to drive adoption.
- Help customers integrate the product into their daily workflows.

Goal: Ensure customers quickly see value after purchase ("time-to-value").

2. Relationship Management
- Act as the main point of contact for strategic conversations.
- Build strong, trusted relationships with customer stakeholders.
- Serve as the customer's voice inside the company (advocating for needs with product, support, and leadership).

Goal: Establish trust and keep customers engaged.

3. Business Reviews & Value Tracking
- Conduct Quarterly Business Reviews (QBRs) or regular check-ins.
- Share insights on usage, performance, and ROI.
- Align on customer's goals and how the product supports them.

Goal: Keep the customer aware of the value they're receiving.

4. Risk Management & Retention
- Monitor customer health (engagement, satisfaction, usage).
- Spot early signs of churn risk (declining logins, low adoption, negative feedback).
- Intervene with tailored plans to re-engage customers.

Goal: Reduce churn and keep customers successful long-term.

5. Expansion & Growth
- Identify upsell or cross-sell opportunities (additional features, services, or licenses).
- Introduce new solutions that solve evolving customer needs.
- Partner with sales to drive revenue growth from existing accounts.

Goal: Help customers grow with the product while expanding account value.

6. Internal Collaboration
- Work with Support to escalate or resolve issues quickly.
- Provide feedback to the Product team on customer pain points or feature requests.
- Partner with Marketing to source case studies or testimonials from happy customers.

Goal: Act as the bridge between customer needs and internal teams.

Customer Support

This team is the bridge between the customer and Lexipol. They are available 8am-7pm Central. Their primary responsibilities include:

1. Customer Assistance
- Answering questions about products or services.
- Providing step-by-step guidance to resolve technical or functional issues.
- Offering training or resources so customers can be more self-sufficient.

2. Problem Resolution
- Troubleshooting technical issues (e.g., software bugs, login problems).
- Escalating complex cases to specialized teams (like engineering or product).
- Ensuring issues are resolved within agreed timelines (often tracked by SLAs).

3. Communication & Relationship Building
- Acting as the first point of contact for customers.

		• Communicating updates, fixes, and solutions in a clear, empathetic way. • Building trust and maintaining positive relationships with clients or users. 4. Feedback Collection • Gathering customer feedback on recurring issues, usability challenges, or feature requests. • Relaying this information to product, engineering, or content teams to improve the overall customer experience. 5. Documentation & Knowledge Sharing • Creating help articles, FAQs, and user guides to reduce repetitive support requests. • Updating internal knowledge bases to ensure consistency across the team. • Sharing insights across departments so everyone benefits from customer feedback.	
31	Describe your ability and willingness to provide your products and services to Sourcewell participating entities.	Lexipol is fully committed and well-positioned to provide our products and services to Sourcewell participating entities. Since contracting with Sourcewell in 2022, we have steadily expanded both the breadth and depth of our offerings, all revolved around the core theme of Training. Our solutions roadmap outlines a clear and deliberate plan for continued innovation—introducing new products, features, and functionality that align with the evolving needs of public safety and government agencies, along with the scope of this RFP. To ensure continued success for Sourcewell participants, Lexipol actively leverages its dedicated marketing, sales development, and sales force resources to streamline procurement, reduce operational complexity, and empower agencies to better support their personnel. Training remains the cornerstone of our current solutions and future development efforts. As we grow—whether through strategic M&A or the development of new modules—our solutions will continue to reinforce this training-centered approach, ensuring continued alignment with the intent of this RFP. Lexipol's ongoing investment in innovation, customer support, and partnership demonstrates not only our ability but also our deep commitment to delivering lasting value to all Sourcewell participating entities.	*
32	Describe your ability and willingness to provide your products and services to Sourcewell participating entities in Canada.	Lexipol currently provides SaaS-based services within Canada and is fully registered and compliant from both an entity and tax standpoint. Our solutions also meet Canadian data management and privacy requirements, ensuring all services align with applicable regulations and standards. As Lexipol continues to grow as a portfolio company, we have expanded our capacity to deliver a range of integrated solutions to our existing customer base. This foundation positions us well for potential expansion into new markets, including broader participation through Sourcewell entities in Canada. We are both able and willing to support Sourcewell participating entities in Canada where opportunities align with our operational capabilities and strategic priorities. While our primary focus today remains the United States, we are actively exploring opportunities to extend our reach and impact internationally — particularly where our solutions can provide measurable value to public safety, government, and community-serving organizations. In short, Lexipol is equipped to deliver its SaaS products and services in Canada today, and we are committed to expanding that footprint as we continue to grow our portfolio and serve an increasingly diverse set of clients.	*
33	Identify any geographic areas of the United States or Canada that you will NOT be fully serving through the proposed agreement.	NA	*

34	Identify any account type of Participating Entity which will not have full access to your Solutions if awarded an agreement, and the reasoning for this.	Lexipol's primary market includes public safety and government organizations such as: • Law enforcement agencies • Fire departments • EMS and dispatch centers • Corrections institutions • Local, county, and state public safety associations • Municipal and county government entities with public safety or risk management responsibilities These organizations represent the core sectors our products, content, and services are purpose-built to support for public servants and the communities they serve. Lexipol's full policy solution—which includes comprehensive, continuously updated policy content and integrated training—is available in most states. In some states, however, our solution primarily provides the technology platform to house and deliver an agency's own policies and training, rather than preloaded Lexipol content. In states where this is the case, the technology to support will be provided. While Lexipol's solutions are tailored primarily to public safety and government operations, we recognize that other public entities may also benefit from our platforms and offerings. Therefore, any public agency or partner organization with similar needs may be eligible for access. Entities that fall completely outside of these domains (for example, those with no connection to public service, community safety, or governance functions) may not be a natural fit—not due to restrictions in access, but because the solutions may not align with their operational scope. However, any Participating Entity whose operational needs fit within these areas will have full access to our solutions if awarded an agreement. In summary, Lexipol does not restrict access based on account type; rather, full access is extended to any Participating Entity whose mission and functions align with the use cases our solutions are designed to address.	*
35	Define any specific requirements or restrictions that would apply to our participating entities in Hawaii and Alaska and in US Territories.	None	*
36	Will Proposer extend terms of any awarded master agreement to nonprofit entities?	Yes	*

Table 4: Marketing Plan (100 Points)

Line Item	Question	Response *	

37	Describe your marketing strategy for promoting this opportunity. Upload representative samples of your marketing materials (if applicable) in the document upload section of your response.	Since becoming part of the Sourcewell cooperative purchasing program in 2022, Lexipol has been actively promoting the partnership. We will continue and expand on these efforts, creating a multi-channel marketing strategy that includes: • Trade shows – Lexipol attends approximately 150 national, regional and state trade shows annually. At these events, Lexipol sales and strategic alliances personnel engage with agency leaders, demo our products, and discuss funding opportunities, including Sourcewell. • Digital marketing – Lexipol maintains an extensive database of hundreds of thousands of contacts within public safety. We market to these contacts through dedicated email campaigns and newsletters, which provide excellent opportunities to reinforce the benefits of purchasing through Sourcewell. Sourcewell also maintains a prominent place on the Lexipol website. • Thought leadership – Lexipol has a robust thought leadership program, combining live webinars with digital assets such as tip sheets and white papers. After the initial awarding of the Sourcewell contract, Lexipol and Sourcewell presented a joint webinar, "Why & How Cooperative Purchasing Streamlines Procurement for Public Safety," (located here: https://one.lexipol.com/webinar-cooperative-purchasing) which garnered 590 registrations and 53 agency leaders asking to learn more about how they could leverage Sourcewell to buy solutions. We also produced a tip sheet designed to educate the market about cooperative purchasing. Lexipol is committed to continuing these efforts; potential future assets include a webinar that builds on the previous one and a case study showcasing the benefits an agency realized through Sourcewell cooperative purchasing. • Social media – We maintain an active presence on LinkedIn, Facebook, X, Instagram and YouTube. These channels can and will continue to be used to showcase our partnership and promote educational resources about cooperative purchasing. • Industry advertising – Lexipol regularly advertises across industry publications, such as Fire Engineering and Police Chief magazines, as well as eblasts through national and state associations. These are prime opportunities to showcase the Sourcewell partnership. A great example of this is our current advertising campaign through ICMA (International City/County Management Association) that includes a redesigned tip sheet on Sourcewell, a dedicated landing page that promotes the previously mentioned webinar and the tip sheet, and ads driving to the page. • Lexipol Media Group – Lexipol's media sites (Police1, FireRescue1, EMS1, Corrections1 and Gov1) provide a unique opportunity to amplify awareness around the Lexipol/Sourcewell partnership, with run-of-site and e-newsletter placements that garner millions of impressions monthly. Lexipol Media Group has been and will continue to be leveraged to position cooperative purchasing as an important trend public safety leaders should be aware of. Sales enablement – A key factor in the success of this partnership has been ensuring our sales team understands the power of cooperative purchasing and recognizes when to initiate a conversation about Sourcewell. Working closely with Sourcewell representatives, we have designed training for our entire sales team and have incorporated cooperative purchasing training into the onboarding process for all new team members. Importantly, this is not a one-and-done effort at the beginning of our contract period. Rather, Sourcewell and Lexipol representatives stay in close contact to ensure our training is evolving with the needs of the industry and our respective teams. A great example is the recent full-day training development Lexipol and Sourcewell representatives conducted at Sourcewell headquarters (located here: https://www.linkedin.com/posts/activity-7356380965788639235-64Wc/?utm_source=share&utm_medium=member_desktop&rcm=ACoAAAFhy0wB27xjV272CfflyiU0f_0OEk2N3gA), which Lexipol used as a catalyst to keep the cooperative purchasing conversation going with our hundreds of thousands of public safety followers.	*

38	Describe your use of technology and digital data (e.g., social media, metadata usage) to enhance marketing effectiveness.	Lexipol leverages an integrated digital marketing ecosystem to amplify brand visibility, generate high-quality leads, and accelerate the buyer journey from awareness to conversion. Our strategy is rooted in data-driven automation, thoughtful content delivery, and full-funnel analytics to ensure maximum campaign impact and ROI. At the core of our operations is a robust marketing automation platform (Pardot, integrated with Salesforce), which powers advanced lead nurturing workflows, behavior-based email automation, and dynamic content delivery. For example, we use AI-enabled send-time optimization to ensure emails are delivered at the moment of highest individual engagement potential. Each asset – whether an email, ad, or thought leadership piece – is linked to a Salesforce campaign, enabling precise attribution modeling and visibility into campaign influence on pipeline and closed-won opportunities. Monthly cross-channel reporting based on KPIs such as lead quality, conversion rates, engagement scores, and influenced revenue helps us identify refinements to our process. Our Marketing and Sales functions work together closely to ensure leads are actioned as soon and effectively as possible. We continuously test and refine messaging, creative, and delivery channels to ensure campaigns stay relevant and impactful. While some refinements are by nature a function of process, we also bring technology to bear when it can move the needle. For example, over the last two years we have invested significantly in a webinar platform that provides enhanced attendee engagement data as well as opportunities for attendees to download info sheets and access related content. This information is integrated into Salesforce, seeding more meaningful follow-up conversations with prospects. Similarly, we have invested in a content management system that makes it easier for our sales teams to share thought leadership content and information about our solutions following demo calls, and provides detailed analytics to help us understand what's working and where we need to refine content, messaging, or access. High-value content remains the foundation of our brand strategy. We produce and distribute a rich portfolio of thought leadership content—including webinars, ebooks, white papers, blogs, and explainers—designed to educate public safety professionals, earn trust, and foster long-term brand affinity. These assets serve as entry points for top-of-funnel audiences and are supported by lead scoring models and nurture programs that drive prospects toward sales readiness. To maximize reach and reinforce market presence, Lexipol employs a multi-channel advertising strategy that includes both owned media (Lexipol Media Group sites and newsletters) and paid placements across high-traffic industry platforms. All digital assets are SEO-optimized, with structured metadata, strategic keyword integration, and responsive design to enhance discoverability and user experience. Finally, we maintain an always-on social media strategy, engaging our audience multiple times daily with thought leadership, solution highlights, customer stories, and co-branded partner content. We also use paid social to extend campaign reach, retarget website visitors, and accelerate re-engagement. This tech-enabled, content-first approach ensures Lexipol not only captures demand but also builds lasting connections with public safety and local government agencies through meaningful, measurable engagement. As noted above (#37), these channels and approaches have been an important part of our strategy to market our partnership since originally being awarded the Sourcewell contract. We will continue to build on them to further spread the word about our partnership and educate the market about the value of cooperative purchasing.	*

39	In your view, what is Sourcewell's role in promoting agreements arising out of this RFP? How will you integrate a Sourcewell-awarded agreement into your sales process?	We view Sourcewell as a strategic partner who will help us promote visibility and adoption of the contract as well as reduce the need for timely and exhaustive procurement processes by providing a competitively solicited, pre-awarded contract. Sourcewell plays a critical role in educating eligible agencies about the value and ease of purchasing through cooperative contracts – education that is aligned with Lexipol's thought leadership and content marketing strategy. If awarded, Lexipol will continue to actively promote the Sourcewell-awarded agreement as a key procurement vehicle within our go-to-market strategy. This includes: • Sales Enablement and Training: Our sales teams already receive dedicated training on the Sourcewell contract's scope, eligibility, and benefits. Sourcewell is positioned as a valuable procurement option for qualified leads, especially those seeking an expedited purchasing path. • CRM Integration: The Sourcewell agreement is embedded into our Salesforce CRM workflows. Opportunities influenced by the contract are tracked and reported against, ensuring visibility into Sourcewell-driven pipeline and sales performance. • Reporting and Feedback: Lexipol will provide periodic reporting to Sourcewell on contract usage, engagement activity, and sales conversions resulting from the agreement. We also welcome Sourcewell's input on market trends and promotional opportunities to ensure continued alignment and mutual success. In short, we consider Sourcewell not just a contracting mechanism, but a vital partner in expanding access to innovative public safety solutions through trusted, efficient procurement.	*
40	Are your Solutions available through an e-procurement ordering process? If so, describe your e-procurement system and how governmental and educational customers have used it.	Lexipol provides an e-procurement solutions for individuals (not agencies) in need of continuing education to maintain certifications, so this is not applicable to our business.	*

Table 5A: Value-Added Attributes (100 Points, applies to Table 5A and 5B)

Line Item	Question	Response *	

41	Describe any product, equipment, maintenance, or operator training programs that you offer to Sourcewell participating entities. Include details, such as whether training is standard or optional, who provides training, and any costs that apply.	1. Help Center Articles (Self-Service Knowledge Base) • Step-by-step guides for core workflows (e.g., assigning courses, creating policies) • Troubleshooting FAQs for common issues • Best practices guides for admins and users • Quick start guides for new customers 2. Live Web Sessions (Interactive Training) • Scheduled onboarding sessions for new customers • Role-based training (Admin, Instructor, End User) • Topic-specific sessions (e.g., reporting tools, course creation, analytics) • Open office hours or Q&A sessions with product specialists 3. Recorded Web Sessions (On-Demand Library) • Archived recordings of live training sessions • Feature spotlight videos (short 5–15 min tutorials) • In-depth workflow walkthroughs (30–60 min) • Categorized recordings by product area or user role 4. Webinars (Education & Engagement) • Product update webinars introducing new features • Best practices and compliance-focused sessions • Guest speakers and industry expert panels • Customer success case studies and agency stories 5. Online Learning Courses (Structured Learning Paths) • Self-paced courses with quizzes and certifications • Role-based learning paths (Admin onboarding, Instructor skills, End user training) • Microlearning modules for feature refreshers • Scenario-based training for real-world application 6. Digital Collateral (Printable/Downloadable Resources) • Quick reference one-pagers (e.g., “How to Run a Report”) • Step-by-step visual guides • PDF checklists (e.g., “Admin Setup Checklist”) • Posters or job aids for station/office display 7. UI Overlays & Tooltips (In-App Guidance) • Contextual tooltips explaining features directly in the platform • Guided walkthroughs for first-time users (onboarding flows) • Pop-up highlights for new feature releases • Embedded links to Help Center articles from within the UI All standard options, with no additional costs. Should an agency need additional training or support, they also have the ability to directly engage with our Customer Success team for support at no additional cost, unless they are requesting support not included in typical support (e.g. an onsite training).	*

42	Describe any technological advances that your proposed Solutions offer.	Lexipol has a robust roadmap of technological advances that focus on continuing to lift the value of our unified platform through product integrations, add value within each product family, and drive overall product stickiness. The goal of all technological advances is to grow bookings by increasing the cross-sell potential of our solutions, add additional monetizable modules that could be sold as an upsell, and increase the overall value of our solutions to warrant a price premium and/or increase win-rates relative to competitors. Below is a non-exhaustive view of our product roadmap over the next 18 months: • Unify our product experience within the LexOne platform: Integration of our 4 product families into a unified platform is a top priority to create a seamless, easy-to-use interface that consolidates our solution experience within the LexOne platform, which is focused on training at its core. LexOne is where customers will log-in to conduct all of their Lexipol product functions including managing assignments, reviewing reports, and overseeing their program. Customers are looking for fewer software products that easily work together and that is what we will be delivering within LexOne. Beyond a single, easy-to-use interface, we are also integrating workflows across solutions, so they work together to drive incremental value for customers – an example of this is linking Wellness interventions to critical incidents highlighted within Performance Reporting, to provide appropriate training and support. If a customer is populating a report that indicates an officer may have experienced a triggering event, prompts will be raised to that individual and others in the agency to offer wellness training and resources, as applicable. • Leverage AI to increase product engagement: To make product engagement easier and increase cross-selling, we will be including a recommendation engine that guides administrators on how to tailor Lexipol product usage (e.g., training assignments) based on the underlying needs of their users. An example of this is tailoring policy acknowledgements based on recent events highlighted within Performance Reporting • Added value within each product family: Each product family has its own roadmap of technological advances focused on addressing core underlying customer needs. Within policy, our roadmap includes advances leveraging AI to allow customers to interact with a chatbot to increase their understanding of policy, and tooling to help administrators in keeping their policy up to date with changes. Training includes plans to introduce gamification alongside learning plan recommendations to increase engagement. Performance Reporting has several efficiency enhancements focused on reducing the effort for agencies to conduct compliance reporting. Wellness is being redesigned to better highlight new training content and drive user engagement. Overall, our solutions are on a pathway to continue to lead the industry from a technological perspective focused on driving value and addressing core customer needs.	*
43	Describe any “green” initiatives that relate to your company or to your Solutions, and include a list of the certifying agency for each.	Lexipol establishes, renews, and maintains advanced ESG policies annually. As a remote, cloud-forward company, Lexipol is extremely “green” friendly. Lexipol has reduced on-site operations significantly so certain certifications (e.g. LEED) are N/A.	*
44	Identify any third-party issued eco-labels, ratings or certifications that your company has received for the Solutions included in your Proposal related to energy efficiency or conservation, life-cycle design (cradle-to-cradle), or other green/sustainability factors.	Not applicable to Lexipol at this time.	*
45	What unique attributes does your company, your products, or your services offer to Sourcewell participating entities? What makes your proposed solutions unique in your industry as it applies to Sourcewell participating entities?	Lexipol stands alone in the public safety industry for offering an integrated, purpose-built platform that unifies policy management/training, e-learning for public safety continuing education credits, wellness training and support resources, performance analytics to identify trends, so recommended training can be teed up, and grant training and assistance – all specifically designed for the operational realities of public safety agencies and local governments. While most vendors offer siloed, single-point solutions, Lexipol enables agencies to align these solutions within a single platform. This unique approach supports not only compliance but also proactive risk management, operational resilience, and personnel well-being – core concerns for Sourcewell participating entities striving to do more with limited resources. Taken individually, our solutions also have attributes that set them apart from other products in the market. Policy Management/Training We are the only company offering comprehensive, state-specific policy guidance crafted specifically for public safety agencies and the online/mobile interface for delivering this guidance. We staff an in-house team of legal experts who continuously review legislation, case law, and industry trends and author policy updates that are delivered via a proprietary electronic process that helps agencies easily keep up with changes. In 2024, we reviewed	

		more than 14,000 piece of legislation and issued more than 670 legislative policy updates to our customers. Additionally, our team of experts creates “Daily Training Bulletins,” which are delivered through our technology to these agencies, allowing their employees to get daily reinforced training on department policies, state mandates, and best practices. E-Learning While our e-learning solutions include features that help agencies deliver, track, and report training of all kinds (field, online, and in-person) a key differentiator is the caliber of our content, which is developed by legal, tactical, medical, and academic experts. We also maintain exclusive partnerships with nationally recognized leaders and organizations that help us develop training inaccessible through other providers, such as our leadership series developed in partnership with Echelon Front. Additionally, our e-learning is certified and/or accepted by 44 State POST’s, the governing body overseeing police officer continuing education in each state, allowing our training to meet state mandated training requirements, therefore allowing law enforcement personnel to maintain their professional licenses. Similarly, our e-learning provided through FireRescueOne Academy/EMSOne Academy, is accredited through the Commission on Accreditation for Prehospital Continuing Education (CAPCE), along with some state specific accrediting bodies where applicable (e.g. Texas) allowing personnel to meet training requirements to maintain their professional licenses. Reports Our performance reporting solution is purpose-built for law enforcement, addressing operational, legal, and community engagement challenges through a cohesive, real-time view of agency performance, from use of force reports to vehicle damage and community feedback. What sets Lexipol apart is its all-in-one approach: Every module is natively built into the same platform, ensuring nothing is siloed or outsourced. By aggregating this information into a command center dashboard, department administrators are able to observe trends happening inside their department and use that information to tee up training that supports positive results, while also getting visibility into gaps, where early notification can correct concerns through training before concerns evolve into bigger issues. No other vendor provides this level of configurability, operational visibility, and law enforcement-specific functionality in a single solution. Wellness Unlike traditional Employee Assistance Programs (EAPs) or retail wellness apps, which offer generalized support, Lexipol's wellness solution provides specialized training and assessment resources developed by clinicians with deep expertise treating first responders. As the only solution in the market offering a wellness app that guarantees true anonymity, Lexipol Wellness provides privacy and confidentiality, a critical factor for public safety agencies. Additionally, we incorporate both peer support and clinician training, making it the most well-rounded solution available. Grants Lexipol's Grant Services division, specifically GrantFinder, is delivered through our learning management systems, and combined with our Grants professional services team, has helped public safety agencies and local government identify, research, and apply for grants, with nearly $700 million in grant funding secured for a wide array of products – many of which can be sourced through Sourcewell. This means Sourcewell participating entities will not only be able to access Lexipol's products and services, but will also have the opportunity to obtain grant funding that can be used to purchase other products as well. Additionally, our grants professional services team assist agencies through training and/or guidance, with the grant application process, which can span anywhere from training them on best practices for self-written grants to assisting with the entire process. For Sourcewell participating entities, the value of a Lexipol partnership lies in the ability to access a complete, interoperable solution through a trusted cooperative purchasing contract – reducing procurement barriers and accelerating time to impact.	*
46	Explain your licensing process and service agreements with end users.	Lexipol provides a subscription-based licensing model that governs the provision of its services and content to public safety agencies and related organizations. This model includes both recurring online services and one-time professional services: • Online Services (SaaS): Includes tools like the Policy Knowledge Management System (KMS), Learning Management System (LMS), Cordico wellness apps, GrantFinder, LEFTA Systems, and others. • Professional Services: One-time or recurring consulting engagements such as grant writing, policy implementation, accreditation support, etc. Each Lexipol subscription grants Agencies and their authorized personnel a non-exclusive, non-transferable, non-sublicensable right to access and use these services. Agencies retain the right to use licensed content beyond the term of their subscription so long as such use does not otherwise violate Lexipol’s intellectual property rights or other commercial restrictions.	*

47	Describe your offering's compliance to applicable national standards such as: National Fire Protection Association (NFPA), Occupational Safety and Health Administration (OSHA), and American National Standards Institute (ANSI), Canadian Safety Association (CSA), and Technical Standards and Safety Association (TSSA)	Lexipol e-learning meets the compliance requirements of many state and national standards. EMS training is organizationally accredited by the Center on Accreditation for Pre-Hospital Continuing Education (CAPCE), meaning all 300+ hours of EMS specific content are approved by CAPCE for first responders, paramedics, and EMTs. As a CAPCE accredited distributive education (DE) provider, Training courses are also accepted for use by licensed EMS professionals toward meeting the National Registry of Emergency Medical Technician (NREMT) recertification requirements. Continuing education hours earned through Lexipol Training can be applied toward both the standard recertification requirements as well as the National Continued Competency Program (NCCP). In addition to national EMS standards, Fire-specific training content follows current guidelines set forth by NFPA. Additionally, Lexipol Law enforcement training content is certified by 19 states and accepted by 25 others, the details of which can be found at: https://www.policeoneacademy.com/certified-training/. As stated in #45, our law enforcement e-learning, which is developed by legal, tactical, medical, and academic experts, ensures law enforcement personnel in these 44 States, allowing them to maintain their professional licenses. Lastly, a significant number of Lexipol's e-learning courses are National Certified through the International Association of Directors of Law Enforcement Standards and Training, which is an association made up of the 50 state regulatory bodies overseeing best practices for law enforcement officers. Finally, our water & wastewater treatment courses are approved by 4 state regulatory bodies (CO, MO, NC, and WI) to meet continuing education mandates regulated in those specific states.	*
48	Explain and provide information about any design services you offer.	Services by Lexipol take the form of consultative professional offerings and ongoing support and differ by product, detailed below: - Policy implementation: Lexipol's implementation specialists work with customers to design their manuals to best meet their needs. Through a series of implementation tasks, our Lexipol experts understand the unique needs of our customers to help them in achieving their policy manual goals - Online training assignments: Lexipol professional services staff help customers in setting up their online training instance and tailor learning plans based on their goals and objectives - Grant Professional Services: Lexipol professional services staff help agencies through training, review, and/or guidance, with the grant application and submission process, which can span anywhere from training them on best practices for self-written grants to assisting with the entire process. - Automation and technical support: Lexipol also offers technical support with items like Single Sign-on, Active Directory, and other integration services for more advanced agencies looking to utilize technology to create efficiencies in their processes as they apply to our services. Although the specifics vary, at Lexipol, we bring experienced professionals to craft solutions to meet our customers' needs through thoughtful implementation and ongoing services.	*

Table 5B: Value-Added Attributes

Line Item	Question	Certification	Offered	Comment	
49	Select any Women or Minority Business Entity (WMBE), Small Business Entity (SBE), or veteran owned business certifications that your company or hub partners have obtained. Upload documentation and a listing of dealerships, HUB partners or re-sellers if available. Select all that apply.		○ Yes ◉ No	N/A	*
50		Minority Business Enterprise (MBE)	○ Yes ◉ No	N/A	*
51		Women Business Enterprise (WBE)	○ Yes ◉ No	N/A	*
52		Disabled-Owned Business Enterprise (DOBE)	○ Yes ◉ No	N/A	*
53		Veteran-Owned Business Enterprise (VBE)	○ Yes ◉ No	N/A	*
54		Service-Disabled Veteran-Owned Business (SDVOB)	○ Yes ◉ No	N/A	*
55		Small Business Enterprise (SBE)	○ Yes ◉ No	N/A	*
56		Small Disadvantaged Business (SDB)	○ Yes ◉ No	N/A	*
57		Women-Owned Small Business (WOSB)	○ Yes ◉ No	N/A	*

Table 6A: Pricing (400 Points, applies to Table 6A and 6B)

Provide detailed pricing information in the questions that follow below.

Line Item	Question	Response *	
58	Describe your payment terms and accepted payment methods.	Lexipol will invoice the Agency at the commencement of the contract term and thirty (30) days prior to each renewal period, as applicable. The Agency will pay the fees specified on each invoice within thirty (30) days following receipt of the invoice. All invoices will be sent to the address designated by the Agency in writing. Payments will be made by electronic transfer or immediately available funds, or by mailing a check to: Lexipol, 2611 Internet Blvd, Suite 120, Frisco, TX 75034 (Attn: Accounts Receivables). While the foregoing reflects Lexipol's standard process, in recognition of the unique budgeting and procurement needs of public safety agencies, Lexipol may, upon the Agency's written request and Lexipol's approval, reasonably adjust invoicing and payment terms—including, by way of example, extended payment terms (e.g., Net 60 or Net 90), adjusted billing schedules, allocation of invoices across fiscal periods, and prorated subscription terms—to help accelerate access to solutions. Any approved deviation from the standard terms will be documented on the applicable Order Form or by written amendment.	*

59	Describe any leasing or financing options available for use by educational or governmental entities.	None. Lexipol's products and services are offered as annual subscription agreements, so traditional leasing or financing options are not applicable to our business model. The only limited exception applies to certain professional services—specifically within our Policy Services offerings. On occasion, when an agency is unable to pay the full implementation cost upfront, Lexipol may, upon request and approval, allow those costs to be distributed over the life of a multi-year agreement (typically two to three years). This accommodation is uncommon, as the majority of agencies pay implementation fees at the beginning of the contract term, but it is available when needed to help public safety organizations access critical solutions more easily.	*
60	Describe any standard transaction documents that you propose to use in connection with an awarded agreement (order forms, terms and conditions, service level agreements, etc.). Upload all template agreements or transaction documents which may be proposed to Participating Entities.	Lexipol will include the following standard documents in an executable contract with Participating Entities (see uploaded examples for reference): • Master Service Agreement (MSA): Defines the overarching legal and operational framework governing Lexipol's software-as-a-service (SaaS) solutions, including general terms, representations, warranties, and indemnification provisions and reference to the Sourcewell Contract number, their member number, and the Sourcewell discount applied to the contract. Includes items such as: o Product Form o Terms and Conditions o Cloud-Based Service Level Agreement (SLA) • Invoice: Specifies the exact products and services purchased by the Participating Entity, including license types, quantities, service terms, and pricing, along with reference to their Sourcewell member number, the Sourcewell contract, and their Sourcewell discount. Together, these documents create a comprehensive and transparent contracting package that allows Participating Entities to clearly understand their service entitlements, data protections, and support expectations. Alignment with Sourcewell and Cooperative Purchasing Expansion Beyond these standard agreements, Lexipol is deeply aligned with Sourcewell's cooperative purchasing framework and has demonstrated an ongoing commitment to expanding the accessibility and efficiency of the Sourcewell contract. Lexipol has successfully worked with four states to establish Participating Addendums derived from our existing Sourcewell Master Agreement—enabling state agencies to purchase directly from the Sourcewell contract with no additional procurement complexity. This proactive approach not only simplifies the purchasing process for public agencies but also ensures that each addendum retains the same standard documentation and service protections included in Lexipol's Sourcewell agreement, creating consistency and confidence across jurisdictions. We are currently in the process of pursuing additional state-level addendums, further expanding access for agencies seeking streamlined procurement of Lexipol's policy, training, reporting, and wellness solutions under Sourcewell's cooperative framework. Supporting Documentation Sample versions of all standard transaction documents—including the Master Service Agreement, Invoice, and Participating Addendums—have been included in the attachment upload section of this response for Sourcewell's review. These documents represent the standard contractual structure Lexipol has used successfully across thousands of participating entities and multiple state addendums nationwide.	*
61	Do you accept the P-card procurement and payment process? If so, is there any additional cost to Sourcewell participating entities for using this process?	Lexipol accepts ACH and check payments and, while p-cards are not currently a standard payment option, we are open to exploring secure card payment arrangements in coordination with Sourcewell participating entities if required.	*

62	Describe your pricing model (e.g., line-item discounts or product-category discounts). Provide detailed pricing data (including standard or list pricing and the Sourcewell discounted price) on all of the items that you want Sourcewell to consider as part of your RFP response. If applicable, provide a SKU for each item in your proposal. Upload your pricing materials (if applicable) in the document upload section of your response.	Lexipol products are priced on a subscription basis (annual fee) with a one-time implementation or set-up fee depending on the product and customer onboarding preference. The price itself is based on the size of the agency based on the number of sworn (within law enforcement), number of fire fighters (fire/EMS), beds (corrections), and civilians, as applicable. Most Lexipol products are priced on a tiered model where the price increases based on a band that is tied to the agency-size metrics highlighted above. Select products are priced per user (vs. tiers) however we are unifying our pricing to all tiers starting in 2026. All product families have a combination of the basic offering (e.g., standard courses or the core policy manual) and optional add-ons that can be included in your annual subscription rate. Examples of add-ons include a procedures manual or peer-support licenses. Implementation pricing is set as a one-time fee and is based on agency size (as stated above) and the level of service an agency is looking for ranging from simply onboarding to a complete cross-reference and implementation service. To incentivize customers to purchase more than one product offering, bundle discounts are offered based on the number of products a customer purchases. Further, discounting is made available for agencies based on if their risk-pool has a relationship with Lexipol or a state-wide entity. Last, Lexipol also provides various automation support for administrative functions, such as Single Sign-on, Active Directory, integrations, etc. A separate document will be uploaded with detailed pricing by product.	*
63	Quantify the pricing discount represented by the pricing proposal in this response. For example, if the pricing in your response represents a percentage discount from MSRP or list, state the percentage or percentage range.	Contracts awarded under this agreement will be given a 5% discount on each line item of the contract. Contracts contain annual subscription, proration, and/or implementation depending on the terms agreed to during the sale process. The discount awarded through this agreement will not be added to other discounts provided but will be the minimum discount given when utilizing the agreement. Detailed pricing is uploaded in the documents section of the proposal.	*
64	Describe any quantity or volume discounts or rebate programs that you offer.	Not applicable for Lexipol's business model.	*
65	Propose a method of facilitating “sourced” products or related services, which may be referred to as “open market” items or "non-contracted items". For example, you may supply such items “at cost” or “at cost plus a percentage,” or you may supply a quote for each such request.	Requests for services and/or “sourced” products will be quoted by Lexipol for each such request and will be priced based on Lexipol’s cost to service and other market considerations.	*
66	Identify any element of the total cost of acquisition that is NOT included in the pricing submitted with your response. This includes all additional charges associated with a purchase that are not directly identified as freight or shipping charges. For example, list costs for items like pre-delivery inspection, installation, set up, mandatory training, or initial inspection. Identify any parties that impose such costs and their relationship to the Proposer.	For agencies seeking levels of customization outside of Lexipol’s standard framework, it is possible additional costs would be ascribed to their request, but this is not typical with the vast majority of agencies interested in Lexipol's services.	*
67	If freight, delivery, or shipping is an additional cost to the Sourcewell participating entity, describe in detail the complete freight, shipping, and delivery program.	Lexipol is a cloud-based Software-as-a-Service (SaaS) provider and does not ship any physical products. All solutions are delivered digitally through secure, cloud-hosted platforms. Because no tangible goods are involved, there are no freight, delivery, or shipping costs to Sourcewell participating entities. Implementation, access, and ongoing updates are provided electronically and supported virtually by Lexipol’s customer success team.	*

68	Specifically describe freight, shipping, and delivery terms or programs available for Alaska, Hawaii, Canada, or any offshore delivery.	Lexipol is a cloud-based Software-as-a-Service (SaaS) provider and does not ship any physical products. All solutions are delivered digitally through secure, cloud-hosted platforms. Because no tangible goods are involved, there are no freight, delivery, or shipping costs to Sourcewell participating entities. Implementation, access, and ongoing updates are provided electronically and supported virtually by Lexipol's customer success team.	*
69	Describe any unique distribution and/or delivery methods or options offered in your proposal.	Not applicable. Lexipol is a cloud-based Software-as-a-Service (SaaS) provider, and all solutions are delivered digitally through secure online platforms. No physical distribution or delivery methods are required.	*
70	Specifically describe any self-audit process or program that you plan to employ to verify compliance with your proposed agreement with Sourcewell. This process includes ensuring that Sourcewell participating entities obtain the proper pricing.	Lexipol will create a Sourcewell designation and coinciding pricing within our client records management system to ensure all Sourcewell contract opportunities are accurately priced and tracked. A Sourcewell contract report will be generated each quarter to verify pricing accuracy and confirm that all administrative fees have been properly remitted. This process reflects Lexipol's established practice over the past four years under our current Sourcewell agreement, ensuring consistent compliance, transparency, and accurate reporting.	*
71	If you are awarded an agreement, provide a few examples of internal metrics that will be tracked to measure whether you are having success with the agreement.	Lexipol has a strong foundation of internal performance measurement and will continue to build upon these established practices to ensure ongoing success under the Sourcewell agreement. Over the past four years, we have consistently tracked and expanded a range of metrics to evaluate the impact and effectiveness of our partnership with Sourcewell. 1. Revenue and Growth Metrics • Existing Recurring Revenue through Sourcewell: We monitor the percentage of Lexipol's total recurring revenue that originates from Sourcewell-member agencies. This metric helps us quantify the long-term sustainability and value of the partnership. • Net New ARR (Annual Recurring Revenue): Each quarter, we track new bookings directly attributed to Sourcewell membership, ensuring visibility into ongoing growth from the cooperative contract. 2. Lead Generation and Marketing Metrics • Sourcewell Referral and Lead Tracking: We actively track leads that originate through our Sourcewell referenced website and through Lexipol's marketing channels highlighting Sourcewell. This provides insight into how effectively we're reaching and engaging cooperative members. • Engagement Campaign Performance: We measure attendance and engagement in webinars, demos, and events focused on Sourcewell members and education over cooperative purchasing—quantifying how our educational and outreach efforts convert into new or expanded relationships. 3. Training and Sales Enablement Metrics • New Hire Training and Certification: Every new Lexipol sales hire completes training on Sourcewell procurement processes and partnership value. This curriculum—developed jointly with Sourcewell in Minnesota—is assessed through testing and tracked by our Sales Enablement team to ensure 100% completion and comprehension. • Sales Conversation Quality and Compliance (via Gong): Using conversation intelligence tools such as Gong, we analyze recorded sales calls to identify how frequently and effectively Sourcewell is discussed as a procurement resource. This enables continuous improvement by flagging coaching opportunities and confirming consistent integration of Sourcewell messaging in our sales motion. 4. Continuous Improvement and Accountability Our internal resources provide leadership with a real-time view of Sourcewell-related performance. This structure enables data-driven adjustments to marketing, sales, and training strategies to ensure continued alignment with Sourcewell's mission and measurable success for participating agencies.	*

72	Provide a proposed Administration Fee payable to Sourcewell. The Fee is in consideration for the support and services provided by Sourcewell. The proposed Administrative Fee will be payable to Sourcewell on all completed transactions to Participating Entities utilizing this Agreement. The Administrative Fee will be calculated as a stated percentage, or flat fee as may be applicable, of all completed transactions utilizing this Master Agreement within the preceding Reporting Period defined in the agreement.	Lexipol proposes the following Administrative Fee structure, payable to Sourcewell for all completed transactions as follows: • Administrative Fee for Renewals: 0.50% (50 basis points) of all renewal transactions processed through the Sourcewell agreement. • Administrative Fee for New Sales: 1.00% of all new sales processed through the Sourcewell agreement. This structure reflects Lexipol's commitment to continued partnership and growth under the Sourcewell cooperative contract, while maintaining fairness and sustainability for both parties. Projected Revenue and Growth Context As of the latest reporting period (end of Q3 2025, calendar year), Lexipol's annual recurring revenue (ARR) attributed to Sourcewell-related business is approximately $15 million. We anticipate this will grow to approximately $20 million in ARR renewals after 2025 closes, reflecting the strength and retention of our customer base under the Sourcewell framework. Because Lexipol operates on a recurring subscription model, this ARR is stable and continues to expand year over year. Over the past four years, Lexipol has experienced well over 50% year-over-year growth in Sourcewell-attributed sales, a trend we expect to continue given increased contract utilization and adoption across multiple states. Estimated Administrative Fee Contribution Based on this trajectory: • A 0.50% administrative fee on $15–20 million in recurring renewals would represent approximately $75,000–$100,000 annually in existing business. • A 1.00% administrative fee on new annual sales (typically $15–20 million in new contracts) would represent an additional $150,000–$200,000 annually. These estimates demonstrate a healthy and sustainable fee contribution for Sourcewell, supported by Lexipol's proven performance, continued market expansion, and long-standing commitment to this partnership.	*

Table 6B: Pricing Offered

Line Item	The Pricing Offered in this Proposal is: *	Comments	
73	The pricing offered is as good as or better than pricing typically offered through existing cooperative contracts, state contracts, or agencies.	The pricing offered through this proposal is as good as, or better than, the pricing typically available through existing cooperative or state contracts. It is consistent with the discount structure we provided on our currently awarded Sourcewell contract — 5% off the MSRP for all Lexipol solutions. As noted earlier, Lexipol has shifted away from other cooperative groups and transitioned the vast majority of those customers to Sourcewell, so any remaining cooperative contracts in place with agencies, using legacy agreements, are not receiving the favorable pricing offered through this response.	*

Table 7A: Depth and Breadth of Offered Solutions (200 Points, applies to Table 7A and 7B)

Line Item	Question	Response *	
74	Provide a detailed description of all the Solutions offered, offered in the proposal.	Lexipol offers Software-as-a-Service (SaaS) solutions specifically designed for public safety and local government. These solutions are offered via annual subscriptions.	

Following is an overview of each solution:

Policy Management
Lexipol's Policy Management solution provides a centralized, fully digital platform that enables public safety agencies to develop, maintain, and distribute policies that reflect current law, best practices, and operational needs. Key features include:

- Customizable, state-specific policies covering all operational areas, researched and written by public safety and local government professionals
- Continuous legislative and case law monitoring, with policy updates delivered electronically
- Scenario-based daily training to reinforce policy understanding, demonstrate training compliance and support defensibility in litigation with verifiable records
- Automated tracking of personnel policy acknowledgments
- 24/7 secure access via web and mobile devices for easy, efficient in-the-field use
- Document storage to manage procedures and other content and integrate it with agency policies
- Expert-led implementation to help the agency customize the policies to their needs, train key personnel, and roll out new policies to staff

This solution reduces liability, improves policy compliance, increases efficiency, and enhances transparency.

More info:
https://one.lexipol.com/l/1088082/2025-04-15/f56x7x/1088082/174473529369CQ6CI5/Lexipol_One_Sheet___Policy_Management.pdf
https://one.lexipol.com/l/1088082/2025-01-17/f4yk8g/1088082/1737127888HOgy0ek7/Lexipol_Daily_Training_Bulletins.pdf
https://one.lexipol.com/l/1088082/2025-01-02/f4xjgb/1088082/1735875284fAvYHZZU/LX_Professional_Services_OS_2024.pdf

Online Training
Lexipol's E-Learning Platform delivers a comprehensive learning management system (LMS) featuring thousands of courses and videos tailored to law enforcement, fire, EMS, dispatch, corrections and local government. It supports training compliance, risk mitigation, and professional development through 24/7 accessible, on-demand modules.
Highlights include:
- Courses certified by national and state accrediting bodies such as IADLEST, POST, and CAPCE, meeting high training standards
- Content created by SMEs aligning with current laws, legislation, and industry trends to boost compliance
- Centralized training documentation for easy tracking and management of training requirements and personnel license credentials
- Robust content library covering critical topics, reducing the need for departments to create their own training materials
- Ability to create personalized training plans to meet the specific needs and job responsibilities of any role
- Flexible access allowing personnel to complete training at their own pace and on their own schedule
- Exclusive content partnerships with Echelon Front for leadership training and Dr Gilmartin for emotional wellness and resilience topics. Additionally, Lexipol's masterclass fire series brings courses designed to address contemporary training challenges in Fire from renowned industry leaders.

This solution reduces overtime and travel costs associated with in-person training while increasing training access and driving efficiencies in training management.

More info:
https://one.lexipol.com/p1a-one-sheet
https://one.lexipol.com/l/1088082/2025-03-12/f5418x/1088082/174182648359udGRDt/PoliceOne_Academy___Dr._Kevin_Gilmartin_Courses___One_Sheet__4_.pdf
https://one.lexipol.com/l/1088082/2025-03-19/f54mtb/1088082/174242429 63k9qFOgO/Lexipol_Leadership_Series_with_Echelon_Front___One_Sheet.pdf
https://one.lexipol.com/FR1A/Master-Class-One-Sheet.pdf

Training Tracking
Lexipol's Training Tracking solution simplifies and modernizes how public safety agencies manage training, personnel records, and inventory – providing a centralized platform designed for operational efficiency. Capabilities include:

- Build and manage training programs by combining online and offline coursework, creating custom tests, and tracking participation and completion

- Track requests and costs for external training
- Import field training data directly from the Lexipol Field Training module
- Sync course completions from Lexipol E-Learning, eliminating manual data entry
- Store and manage all critical personnel data – such as secondary employment, after-action reviews, transfer requests, and performance evaluations
- Track issued equipment, firearms assignments, K9 certifications, and inventory cycles

This tool centralizes and streamlines agency operations, giving agency leaders the ability to manage training, inventory, and personnel records with precision and confidence.

More info:
https://one.lexipol.com/l/1088082/2025-08-12/f5hbw5/1088082/1755013102i1LcS6oj/Training_Tracking___One_Sheet.pdf

Field Training
Built on the proven San Jose model, Lexipol's Field Training solution digitizes and streamlines the FTO process, enabling agencies to monitor and document trainee development with consistency and transparency. Key features include:

- A streamlined system centralizing all field training data in one place
- Daily Observation Reports (DORs) that allow FTOs to document field training activity and give real-time feedback
- Quick and easy-to-pull Supervisor Reports utilizing data from DORs
- The ability to review changes made to DORs, requiring a signature from supervisors
- Insights into how trainers are measuring up to other FTOs

Lexipol Field Training helps agencies effectively monitor the overall health of their FTO programs including K9, patrol and more, ensuring trainees have the preparation and training they need to excel while protecting against training-related liability.

More info:
https://one.lexipol.com/l/1088082/2025-02-26/f52ry2/1088082/1740589243OapZZtNJ/Lexipol_Info_Sheet___Field_Training__FTO_.pdf

EVALS – Mobile Skills Assessment
EVALS is a dynamic field and mobile skills assessment solution designed for fire departments, academies, and colleges. It supports real-time performance tracking through video and scenario-based evaluations.
Features include:

- Video recording and review of live training
- Custom job performance requirements (JPRs)
- Offline capabilities for assessments
- Digital taskbooks, custom forms, and tests
- Transparent documentation for accountability

EVALS helps standardize instruction, improve retention, and demonstrate readiness.

More info:
https://one.lexipol.com/EVALS-Mobile-Skills-Assessment

Reports *
Lexipol Reports provides law enforcement agencies with data-driven insights that not only enhance accountability but also directly inform training and professional development initiatives. By connecting performance data to actionable learning opportunities, agencies can reinforce best practices, address emerging risks, and build a culture of continuous improvement.

The system incorporates an early intervention feature built on multiple data inputs that produce a comprehensive risk score. This, along with other high-liability key indicators, is showcased in the Command Center, offering one comprehensive, actionable view of both personnel and organizational performance. These insights are used to guide targeted training, policy reinforcement, and remedial instruction where needed.

Core modules include:
- Use of Force: Real-time documentation of use of force, providing customizable insights that enhance accountability and identify training needs for tactical decision-making and de-escalation.
- Vehicle Pursuits: Captures key data on pursuits to ensure they are justified, analyzed, and used to strengthen pursuit policy training and risk mitigation efforts.

- Vehicle Damage: Documents vehicle damage, tracks employee incidents, and identifies crash causes to inform defensive driving and operational safety training.
- Encounters: Collects field investigation and traffic stop data, supporting scenario-based training and bias-awareness reviews.
- Community Engagement: Enables online capture and automated routing of complaints and compliments, creating feedback loops that inform officer coaching and customer service training.
- Internal Affairs: Provides linked reporting for comprehensive reviews that support transparency and continuous learning within the organization.
- Centralized Command Center: Offers a dashboard view of multi-factor risk scoring, allowing leaders to link performance data to individualized training plans and department-wide learning goals.

This solution helps agencies reduce inefficient paper processes by automating data collection and turning performance data into practical training opportunities. By proactively identifying patterns of misconduct or skill gaps before they escalate, agencies can deliver timely, data-informed training interventions. In doing so, Lexipol Reports empowers organizations to make informed decisions, enhance accountability, and maintain alignment with best practices and industry standards through a training-driven culture of continuous improvement.

More info:
https://one.lexipol.com/law-enforcement-performance-reporting-info-sheet

Wellness
Lexipol Wellness offers a holistic, training-infused approach to supporting first responders' physical, mental, and emotional well-being. In addition to its robust wellness tools, the platform provides education, guided learning resources, and structured training programs that empower both individual personnel and agency leaders to foster a lasting culture of wellness, resilience, and readiness.

Lexipol Wellness combines anonymous support tools, expert-developed educational content, and data-driven insights to help agencies transform wellness from an individual responsibility into an organizational competency.

Core components include:
- Anonymous Mobile & Web Access: 24/7 availability to crisis support, peer supporters, and clinicians—alongside agency-specific resources and training materials that teach personnel how to recognize and respond to stress indicators.
- Wellness Tools & Educational Content: A comprehensive library of 60+ wellness topics, self-assessments, and interactive modules developed by first responder clinicians. These tools function as micro-learning opportunities, helping personnel build skills in areas such as stress management, resilience, emotional regulation, and PTSD recovery.
- Program Development Guidance: Step-by-step support to help agencies train and empower internal leaders through structured goal-setting, engagement strategies, and program sustainability plans—ensuring wellness becomes an ongoing, trainable practice, not a one-time initiative.
- Wellness Console: A leadership platform providing real-time analytics, communication tools, and training dashboards that allow administrators to measure engagement, track participation in wellness training, and refine their programs based on usage and outcomes.
- Wellness Liaison Training: A cornerstone program designed to equip agency wellness leaders with the knowledge and skills needed to launch and sustain impactful wellness programs, deliver peer-led training, and foster continuous engagement across the organization.

Lexipol Wellness enables agencies to turn wellness into an active learning discipline—where every tool, interaction, and insight contributes to professional development and long-term resilience. By embedding wellness education directly into daily practice, agencies can reduce stigma, enhance performance, and support retention by ensuring every first responder has access not just to help, but to the training and knowledge to sustain wellness over a career.

More info:
https://one.cordico.com/l/1088082/2025-03-17/f54cr4/1088082/1746729216kyKkzeeo/Wellness_Solution___One_Sheet.pdf

Peer Support Training & Certification
Lexipol's Peer Support Training & Certification program equips public safety personnel with the skills and knowledge to support colleagues in times of crisis. It includes:

- 24/7 access to online learning, allowing your peer support members to train when it's convenient
- 25 hours of core curriculum for certification, plus numerous hours of CEU

advanced training through live webinars with subject matter experts
- Training certificates upon course completion with digital badge
- Reports to monitor and track training completion and certification renewal
- Peer Support Toolkit that provides essential resources and knowledge, tailored to first responders

This training leverages industry-leading best practices and adheres to national guidelines to ensure agency peer teams are comprehensively equipped to offer proactive, reactive and post-incident support.

More info:
https://one.lexipol.com/Cordico/Peer-Support-Training-Certification-One-Sheet.pdf

Clinician Training & Certification
Lexipol's Clinician Training and Certification Membership equips mental health professionals with the knowledge, tools, and credentials to serve public safety personnel effectively. Our program ensures clinicians are prepared to provide evidence-based, trauma-informed care while meeting the highest standards of ethical practice. Highlights include:

- Nationally Recognized Certification: Earn the Emergency Responder and Public Safety Certified Clinician (ERPSCC) designation, building trust with departments, municipalities and state organizations
- Specialized Training: Courses tailored specifically for clinicians serving public safety personnel
- Cultural Competency: Training designed by leading experts to bridge the gap between clinicians and public safety personnel and their families
- Continuing Education Credit: Core curriculum, advanced training and expert-led webinars, available 24/7
- Real-World Resources: Practical tools, downloadable resources, and tip sheets specifically focused on the complexities of public safety work

Clinician Training and Certification gives public safety leaders the confidence that their agency clinicians are prepared to offer culturally competent care and meet the unique needs of those in the high-risk, high-stress world of public safety.

More info:
https://one.lexipol.com/l/1088082/2025-07-11/f5f8xv/1088082/1752255206051mlfiJ/Lexipol_Info_Sheet___Clinician_Training_and_Certification_Membership.pdf

75	Within this RFP category there may be subcategories of solutions. List subcategory titles that best describe your products and services.	Lexipol's solutions are designed to ensure that training is not a stand-alone activity, but a continuous, embedded component of every aspect of policy management, wellness, reporting, and performance tracking. Each product category contributes to a comprehensive learning ecosystem that reinforces policy understanding, operational readiness, and professional development. Subcategories within Policy Management • Training: Daily Training Bulletins (DTBs) expand the policy management solution to include a robust training subcategory. These scenario-based learning modules ensure public safety professionals have internalized agency policies and can demonstrate policy comprehension in real-world contexts. • Accreditation Management: Within Lexipol's policy management platform, the accreditation management toolset supports agency leadership in achieving, maintaining, and training toward accreditation standards, helping ensure compliance remains a living, learnable process. • Policy Assistant: A built-in AI-powered assistant enables end users to ask questions and retrieve responses grounded in their issued policy manuals—turning policy reference into on-demand micro-training for officers and staff. • Supplemental Manual Storage: Agencies can include and customize supplemental manuals—such as procedures manuals—to extend training content and align practical exercises with agency-specific protocols. • Managed Services: Lexipol's annual managed services provide a dedicated professional services specialist who ensures that agency policies and DTB training content remain synchronized and current, maintaining alignment between policy updates and the training that supports them. Subcategories within Online Training • Roll Call Training: Short-form, video-based learning modules reinforce evolving case law and operational updates, allowing agencies to embed real-time, situational training directly into daily roll calls. • Leadership Training: Leadership content focuses on developing supervisory and command-level skills, rooted in best practices and the principles of extreme ownership —ensuring leaders are trained to mentor and model effective performance. • Wellness Training: Through Lexipol's exclusive partnership with Dr. Kevin Gilmartin, agencies gain access to training based on Emotional Survival for Law Enforcement, equipping personnel and leaders alike with practical education to manage stress, resilience, and emotional wellness. Subcategories within Training Tracking • Performance Evaluations: Enables agencies to document and track employee performance evaluations—tying feedback to training completion and readiness metrics. • Employee Records: Maintains detailed personnel records, including employment history and career development data, supporting personalized training and promotion pathways. • Secondary Employment Tracking: Includes request and approval workflows for secondary employment, ensuring policy training compliance and workload awareness. • Training Expense Management: Provides employees and supervisors with tools to document and aggregate training-related expenses, offering visibility into ongoing training investments and resource allocation. Subcategories within Reports • Early Intervention System: A configurable system that alerts agency leadership when risk thresholds are exceeded—prompting targeted, data-informed remedial training and coaching to address patterns before they escalate. Subcategories across Products • Single Sign-On & Active Directory Integration: Lexipol's Single Sign-On solution allows seamless access across Policy, Training, Reports, and Wellness platforms using existing agency credentials. This integration streamlines user management and ensures that training access and completion records are automatically updated for every member of the organization. Summary Across every Lexipol product—Policy, Training, Reports, and Wellness—training serves as the common thread that connects data, policy, and people. Whether through scenario-based learning, accreditation preparation, leadership development, or wellness education, Lexipol ensures that every feature contributes to a comprehensive, measurable, and sustainable training ecosystem for public safety agencies.

76	Describe your products/services interoperability and integration with other public safety equipment, software and systems, if applicable.	Lexipol solutions have various mechanisms to integrate with other public safety systems as detailed below: - Policy management: For customers seeking accreditation, Lexipol's policy management platform has an integration with Neogov's Power DMS platform that facilitates the seamless transfer of policy manuals between the two platforms - Online training: Lexipol has an integration with ESO that enables the transfer of training credits between Lexipol's records and ESO, an RMS provider - Field Training API: Lexipol has an open API for our Field Training software that allows agencies to connect their CAD system data into their Field Training software - State-level integrations: Lexipol has APIs that connect to various state bodies that enable agencies to meet compliance mandates. Examples include Lexipol's integration with WADEPs to meet the Use of Force mandate in Washington and the digital connection Lexipol has with ~20 states for automated reporting of training to state regulatory groups. Lexipol continues to invest in additional integrations to make a more seamless experience for customers.	*

Table 78: Depth and 8readth of Offered Solutions

Indicate below if the listed types or classes of Solutions are offered within your proposal. Provide additional comments in the text box provided, as necessary.

Line Item	Category or Type	Offered *	Comments	
77	Facilities, structures (fixed or mobile)	○ Yes ○ No	Not applicable - all of our services are delivered through a cloud-based solution.	*
78	Equipment, props, supplies, rentals, and consumables	○ Yes ○ No	Not applicable - all of our services are delivered through a cloud-based solution.	*
79	Augmented or virtual reality, interactive, and digital simulation technology and related software, hardware, and equipment	○ Yes ○ No	Not applicable - all of our services are delivered through a cloud-based solution.	*
80	Instructional, educational, training programs, incident-based training, and learning management systems with directly related materials and supplies	◉ Yes ◉ No	Lexipol offers a learning management system however there are not corresponding offline (i.e., physical) materials and supplies, with the exception of an administrator being able to access copies of lesson plans for review, but not personnel testing. Through our Learning Management System, agencies can assign training, ensure compliance, create reusable training plans (e.g. supervisor tracks), track specialized credentials requiring specialized training, and numerous other features needed to effectively operate a public safety organization.	*
81	Services, equipment, and software directly related to the offering of the solutions described in #76 - 79 above, including design, installation, maintenance, repair, training, integration, support, and customization	◉ Yes ◉ No	Lexipol offers onboarding services to support customers in implementation of the learning management software.	*

Exceptions to Terms, Conditions, or Specifications Form

Only those Proposer Exceptions to Terms, Conditions, or Specifications that have been accepted by Sourcewell have been incorporated into the contract text.

Documents

Ensure your submission document(s) conforms to the following:

1. Documents in PDF format are preferred. Documents in Word, Excel, or compatible formats may also be provided.

2. Documents should NOT have a security password, as Sourcewell may not be able to open the file. It is your sole responsibility to ensure that the uploaded document(s) are not either defective, corrupted or blank and that the documents can be opened and viewed by Sourcewell.

3. Sourcewell may reject any response where any document(s) cannot be opened and viewed by Sourcewell.

4. If you need to upload more than one (1) document for a single item, you should combine the documents into one zipped file. If the zipped file contains more than one (1) document, ensure each document is named, in relation to the submission format item responding to. For example, if responding to the Marketing Plan category save the document as “Marketing Plan.”

- Pricing - Sourcewell 2026 Pricing.xlsx - Friday October 17, 2025 17:12:38
- Financial Strength and Stability - Sampling Sourcewell deals over the last 12 months (~$14.5M).zip - Friday October 17, 2025 17:31:05
- Marketing Plan/Samples - Sampling of Previous Marketing.zip - Friday October 17, 2025 17:19:02
- WMBE/MBE/SBE or Related Certificates (optional)
- Standard Transaction Document Samples - MSA & Invoice Example.zip - Friday October 17, 2025 18:52:31
- Requested Exceptions - RFP_102325_Public_Safety_Training_Master_Agreement - Lexipol Redline [101425].docx - Friday October 17, 2025 17:14:50
- Upload Additional Document - Participating Addendums.zip - Friday October 17, 2025 18:31:23

Addenda, Terms and Conditions

PROPOSER AFFIDAVIT OF COMPLIANCE

I certify that I am an authorized representative of Proposer and have authority to submit the foregoing Proposal:

1. The Proposer is submitting this Proposal under its full and complete legal name, and the Proposer legally exists in good standing in the jurisdiction of its residence.

2. The Proposer warrants that the information provided in this Proposal is true, correct, and reliable for purposes of evaluation for award.

3. The Proposer certifies that:

(1) The prices in this Proposal have been arrived at independently, without, for the purpose of restricting competition, any consultation, communication, or agreement with any other Proposer or competitor relating to-

(i) Those prices;

(ii) The intention to submit an offer; or

(iii) The methods or factors used to calculate the prices offered.

(2) The prices in this Proposal have not been and will not be knowingly disclosed by the Proposer, directly or indirectly, to any other Proposer or competitor before award unless otherwise required by law; and

(3) No attempt has been made or will be made by Proposer to induce any other concern to submit or not to submit a Proposal for the purpose of restricting competition.

4. To the best of its knowledge and belief, and except as otherwise disclosed in the Proposal, there are no relevant facts or circumstances which could give rise to an organizational conflict of interest. An organizational conflict of interest is created when a current or prospective supplier is unable to render impartial service to Sourcewell due to the supplier's: a. creation of evaluation criteria during performance of a prior agreement which potentially influences future competitive opportunities to its favor; b. access to nonpublic and material information that may provide for a competitive advantage in a later procurement competition; c. impaired objectivity in providing advice to Sourcewell.

5. Proposer will provide to Sourcewell Participating Entities Solutions in accordance with the terms, conditions, and scope of a resulting master agreement.

6. The Proposer possesses, or will possess all applicable licenses or certifications necessary to deliver Solutions under any resulting master agreement.

7. The Proposer will comply with all applicable provisions of federal, state, and local laws, regulations, rules, and orders.

8. Proposer its employees, agents, and subcontractors are not:

1. Included on the "Specially Designated Nationals and Blocked Persons" list maintained by the Office of Foreign Assets Control of the United States Department of the Treasury found at: https://www.treasury.gov/ofac/downloads/sdnlist.pdf;
2. Included on the government-wide exclusions lists in the United States System for Award Management found at: https://sam.gov/SAM/; or
3. Presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated by the State of Minnesota; the United States federal government, as applicable; or any Participating Entity. Vendor certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this solicitation.

☑ By checking this box I acknowledge that I am bound by the terms of the Proposer's Affidavit, have the legal authority to submit this Proposal on behalf of the Proposer, and that this electronic acknowledgment has the same legal effect, validity, and enforceability as if I had hand signed the Proposal. This signature will not be denied such legal effect, validity, or enforceability solely because an electronic signature or electronic record was used in its formation. - Marco DeLeon, Vice President, Lexipol LLC.

The Proposer declares that there is an actual or potential Conflict of Interest relating to the preparation of its submission, and/or the Proposer foresees an actual or potential Conflict of Interest in performing the obligations contemplated in the solicitation proposal.

○ **Yes** ◉ **No**

The Bidder acknowledges and agrees that the addendum/addenda below form part of the Bid Document.

Check the box in the column "**I have reviewed this addendum"** below to acknowledge each of the addenda.

File Name	I have reviewed the below addendum and attachments (if applicable)	Pages
Addendum_4_Public_Safety_Training_RFP_102325 Thu October 16 2025 04:26 PM	☑	5
Addendum_3_Public_Safety_Training_RFP_102325 Fri October 10 2025 03:34 PM	☑	2
Addendum_2_Public_Safety_Training_RFP_102325 Mon September 15 2025 04:09 PM	☑	4
Addendum_1_Public_Safety_Training_RFP_102325 Mon September 8 2025 04:03 PM	☑	2

Q-197541

LEXIPOL

MASTER SERVICE AGREEMENT

Created Date: 03/18/2026

Initial Term Start Date: 06/01/2026

Initial Term End Date: 06/30/2027

Account Executive Information

Rebecca White
Senior Account Executive
rwhite@lexipol.com
(469) 314-2633

Lexipol LLC
2611 Internet Blvd., Ste. 120
Frisco, Texas 75034

Agency Information

Chief Sergio Banales
Chief of Police
sbanales@eloyaz.gov
(520) 634-0814

Eloy Police Department
Sourcewell #: 28782
630 N Main St
Eloy, Arizona 85131

This Master Service Agreement (the "Agreement") is entered into by and between Lexipol, LLC, a Delaware limited liability company ("Lexipol"), and the department, entity, or organization referenced above ("Agency").

This Agreement consists of:

(a) this **Cover Sheet**
(b) **Exhibit A** - Selected Services and Associated Fees
(c) **Exhibit B** - Description of Services
(d) **Exhibit C** - Terms and Conditions of Service

This Agreement is entered into subject to the terms and conditions contained in **Sourcewell Contract Number 102325-LXP (the Sourcewell Contract)**. In the event of any conflict between the terms and conditions of this Agreement and the terms and conditions set forth in the Sourcewell Contract, the terms and conditions of the Sourcewell Contract shall control.

Each individual signing below represents and warrants that they have full and complete authority to bind the party on whose behalf they are signing to all terms and conditions contained in this Agreement.

Eloy Police Department		**Lexipol, LLC**	
Signature:	_____	Signature:	_____
Print Name:	Mackenzie Letcher	Print Name:	_____
Title:	City Manager	Title:	_____
Date Signed:	_____	Date Signed:	_____

CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: VII.G.
Date: 6/8/2026

Date submitted: 05/28/2026 **Date requested:** 6/8/2026	**Action:** Resolution	**Subject: Adopt Resolution No. 26-1664 appointing Brian Wright, Finance Director, as the designated authorizing agent to submit the Annual Expenditure Limitation Report (AELR) as the Chief Fiscal Officer (CFO) for the City of Eloy for Fiscal Year 2026-2027.**

TO: Mayor and City Council

FROM: Brian Wright, Finance Director

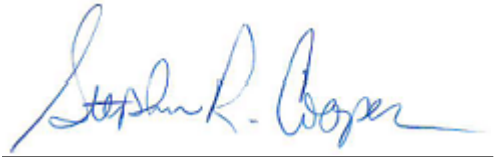
RECOMMENDATION:
Staff recommends the City Council adopt Resolution No. 26-1664 appointing Brian Wright, Finance Director, as the designated authorizing agent to submit the Annual Expenditure Limitation Report (AELR) as the Chief Fiscal Officer (CFO) for the City of Eloy for Fiscal Year 2026-2027.

DISCUSSION:

Arizona Revised Statutes §41-1279.07(E) requires each county, city, town, and community college district to annually provide the Auditor General by July 31 the name of the Chief Fiscal Officer (CFO) of the governing body (i.e., board of supervisors, town council, or governing board) designated to officially submit the current year's annual expenditure limitation report (AELR). The current year is the fiscal year the entity is operating in on July 31st. The governing body may not delegate the responsibility of designating the CFO. Councils must present and act upon the Resolution annually at a council meeting and submit the signed Resolution to the office of the Auditor General along with the electronic CFO designation form.

FISCAL IMPACT:
None

Approved as to Form:



Stephen R. Cooper, City Attorney

RESOLUTION NO: 26-1664

A RESOLUTION OF THE CITY OF ELOY, ARIZONA, MAYOR AND CITY COUNCIL OF THE CITY OF ELOY DESIGNATING THE CHIEF FISCAL OFFICER FOR OFFICIALLY SUBMITTING THE FISCAL YEAR 2026-2027 EXPENDITURE LIMITATION REPORT TO THE ARIZONA AUDITOR GENERAL

WHEREAS, A.R.S. §41-1279.07(E) requires each county, city, town, and community college district to annually provide to the Auditor General by July 31 the name of the Chief Fiscal Officer the governing body designated to officially submit the current year's annual expenditure limitation report (AELR) on the governing body's behalf; and

WHEREAS, the City of Eloy Mayor and Council desires to designate Brian M. Wright as the City's Chief Fiscal Officer.

WHEREAS, Entities must submit an updated form and documentation for any changes in the individuals designated to file the AELR.

NOW, THEREFORE, BE IT RESOLVED THAT by the City of Eloy Mayor and Council as follows:

SECTION 1. The recitals above are hereby incorporated as if fully set forth herein.

SECTION 2. Brian M. Wright is hereby designated as the City's Chief Fiscal Officer for purposes of submitting the fiscal year 2026 AELR to the Arizona Auditor General's Office on the governing body's behalf.

PASSED AND ADOPTED by the City of Eloy, Arizona Mayor and Council, this 8th day of June, 2026.

BY:

_____
Andrew Sutton, Mayor

ATTEST:

_____
Celine Kidwell, City Clerk

APPROVED AS TO FORM:

_____
Stephen Cooper, City Attorney

CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: VII.H.
Date: 6/8/2026

Date submitted: 06/01/2026 **Date requested:** 6/8/2026	**Action:** Formal	**Subject: Approval of a Professional Services Contract with Western Land Consulting Group (WLCG) for Land Use, Development, and Redevelopment Consulting Services**

TO: Mayor and City Council

FROM: Mackenzie Letcher, City Manager

RECOMMENDATION:
Staff recommends that the City Council approve the Professional Services Contract with Western Land Consulting Group for Land Use, Development, and Redevelopment Consulting Services for the period of July 1, 2026, through June 31, 2027. Staff further recommends authorizing the City Manager to execute the agreement and any related documents necessary to effectuate the terms of the contract.

DISCUSSION:
Western Land Consulting Group (WLCG) specializes in land use planning, redevelopment strategy, economic development, project management, and real estate consulting services for public and private sector clients throughout Arizona. The firm brings extensive experience in identifying development opportunities, coordinating complex projects involving multiple stakeholders, and assisting communities with strategies designed to encourage investment, redevelopment, and long-term economic growth.

The proposed Professional Services Contract will allow WLCG to provide consulting services in support of the City's land use, development, and redevelopment initiatives. Under the agreement, WLCG will assist the City with evaluating development opportunities, facilitating discussions with potential development partners, investors, and homebuilders, coordinating project-related activities, and providing strategic guidance related to underutilized and undeveloped properties within the City and its planning area. The consultant will work collaboratively with City staff and legal counsel to support development initiatives, identify opportunities for investment, and help establish a framework for future growth and redevelopment efforts.

The agreement provides for an initial one-year term, with the option for up to two additional one-year renewals upon written approval by the City if necessary to complete the scope of services. Compensation under the agreement shall not exceed $10,000 per month in accordance with the terms of the contract.

Due to the specialized nature of the services being provided, Western Land Consulting Group was selected based upon its qualifications, experience, and expertise in land use planning, redevelopment strategy, economic development, stakeholder coordination, strategic project implementation, and real estate development consulting. Staff determined that the services contemplated under this agreement constitute professional consulting services requiring specialized knowledge, experience, and professional judgment.

Pursuant to Sections 2-136(K)(1) and 2-138(B)(1) of the City's Purchasing Policy, professional services are excluded from the competitive evaluation and bidding requirements applicable to other purchases and contracts. Professional services are defined as those requiring specialized learning, intellectual skills, qualifications, and expertise, and the City's purchasing procedures specifically exempt professional services, including planning and similar services, from the competitive bidding requirements otherwise applicable to goods and non-professional services.

Based upon the firm's specialized expertise, unique qualifications, and the professional consulting nature of the services being provided, staff and legal counsel have determined that the proposed agreement qualifies for the professional services exemption contained within the City's Purchasing Policy and satisfies all applicable procurement requirements. Staff further finds that the agreement represents the best value to the City in supporting its economic development, redevelopment, and long-term planning initiatives.

Approval of this agreement will provide the City with specialized expertise to assist in advancing strategic development initiatives, supporting economic growth, facilitating redevelopment opportunities, and enhancing the productive use of land resources within the community.

FISCAL IMPACT:
The Professional Services Contract with Western Land Consulting Group provides for compensation not to exceed $10,000 per month during the initial one-year term of the agreement, for a maximum annual contract amount of $120,000. Funding for these services is available within the City's adopted budget within the Economic Development Fund and expenditures will be incurred on an as-needed basis in accordance with the terms of the agreement. Any future renewals shall be subject to written approval by the City and the availability of appropriated funds.

Approved as to Form:



Stephen R. Cooper, City Attorney

CITY OF ELOY

CONTRACT FOR PROFESSIONAL SERVICES

Contract No.: _____

This **Contract** is entered into this _____ day of June 2026 by and between the **City** of Eloy, a political subdivision of the State of Arizona ("**City**"), and Western Land Consulting Group, an Arizona Limited Liability Company ("**Consultant**").

WHEREAS, the **City** desires to receive and **Consultant** is able to provide professional services;

NOW THEREFORE, in consideration for the mutual promises contained herein, the **City** and **Consultant** (the "**Parties**") agree as follows:

The **City** engages **Consultant** to perform services for a project known and described as "City of Eloy Obsolete Subdivision Program" (the "**Project**").

1. Scope of Consultant's Services.

Consultant agrees to provide professional services generally described in the **Scope of Services** and in the timeframe identified in **Exhibit "A",** incorporated herein by this reference. The **City** will furnish no material, labor, or facilities unless otherwise provided for in the **Contract**.

2. Contract Term

2.1. Contract Term: The **Contract** term is for a period of one (1) year unless terminated pursuant to Section 2.3 below. This **Contract** shall be effective as of the date signed by both parties.

2.2. Renewal: This **Contract** may be renewed for up to two (2) additional one (1) year terms by mutual written consent of the **Parties** if the **Scope of Services** has not been completed within the **Contract** term time period specified in Section 2.1. The City Manager or his designee shall have the authority to approve a renewal on behalf of the **City**.

2.3 Termination: This **Contract** may be terminated pursuant to Sections 15, 16, 17 and 11.12.

3. Compensation.

3.1. Compensation: In consideration for the **Consultant**'s satisfactory performance, the **City** shall pay the **Consultant** an amount not to exceed Ten Thousand Dollars ($10,000.00) per month as set forth in Section 11 and in the pay schedule and as defined by the **Summary of Expenses** attached hereto as **Exhibit "B",** incorporated herein by this reference.

3.2. Price Adjustment: Any price adjustment that exceeds $10,000.00 per month for a maximum total of $120,000.00 per year must be approved by the **City** in writing as a formal **Contract** Amendment. If the annual **Contract** price adjustment exceeds that amount, City Council approval is required.

4. Binding Effect.

This **Contract** shall be binding upon and inure to the benefit of the parties and their successors and assigns.

5. Contract Administration.

Consultant will be required to participate in the **City**'s **Contract** Administration Process. **Consultant** will be closely monitored for **Contract** compliance and will be required to correct any deficiencies promptly.

6. Independent Consultant.

Consultant shall furnish **Consultant**'s services as an independent **Contractor**, for purposes of all laws, including but not limited to the Fair Labor Standards Act, Federal Insurance Contribution Act, Social Security Act, Federal Unemployment Tax Act, Internal Revenue Code, Immigration and Naturalization Act, Arizona revenue and taxation, workers' compensation, and unemployment insurance laws, and nothing contained herein shall be construed to create a relationship of employer-employee or master-servant, but all payments made hereunder, and all services performed shall be made and performed pursuant to this Agreement by **Consultant** as an independent **Contractor**.

7. Key Personnel/SubContractors.

The **Consultant**'s **Key Personnel**, **sub-Consultant** (if any), and contact information are designated in section 52 and subsections therein **Key Personnel** are those employees whose license number and signature will be placed on key documents and those employees who have significant responsibilities for the completion of the services. The **City** representatives for this **Contract** have the right to approve any proposed substitution of Key Personnel or **sub-Consultant**.

8. Assignment and Subcontracting.

No portion of this **Contract** may be assigned or subcontracted to any other individual, firm, or entity without the prior written consent of the **City**, unless expressly provided for in a separately executed Consent to Assignment, no assignment shall relieve **Consultant** (Assignor) from any of its obligations and liabilities under the **Contract** with respect to **City**. Any assignment without such consent shall be null and void. All **sub-Consultants** shall comply with the underlying **Contract**. It will be **Consultant**'s responsibility to ensure that all **sub-Consultants** comply with the terms and conditions of this agreement and that the City of Eloy is named as an express third-party beneficiary of such subcontracts with full rights as such. The City Manager shall have the authority to consent to an assignment on behalf of the **City**.

9. City Responsibilities.

9.1. City Representative: The **City** Representatives are Daniel Symer, Community Development Director, and Mackenzie Letcher, **City** Manager. All communications to the **City** shall be through the **City** Representatives. The **City** Representatives are responsible for bringing any request for a **Contract** amendment or price adjustment to the attention of the Procurement Agent. The City Manager shall have the authority to assign different **City** Representatives.

9.2. City Cooperation: The **City** will cooperate with the **Consultant** by placing at its

disposal all available information concerning the **City**, **City** property, or the **City** project reasonably necessary for the **Consultant**'s performance of this **Contract**.

10. In General

10.1. Notice to Proceed: Consultant shall not commence performance until after **City** has issued a Notice to Proceed.

10.2. Licenses and Permits: Consultant, at its expense, shall maintain current federal, state, and local licenses, permits, and approvals required for the performance of the **Contract** and provide copies to the **City** upon request.

10.3. Compliance with Laws: Consultant shall comply with all applicable federal, state, and local laws, regulations, standards, codes, and ordinances in the performance of this **Contract**.

10.4. Non-Exclusive: Unless expressly provided otherwise in the **Contract**, this **Contract** is non-exclusive, and the **City** reserves the right to **Contract** with others for materials or services.

11. Accounting, Payment and Taxes for Consultant Services.

11.1. Payment: Payment to **Consultant** for services rendered under this **Agreement** shall be by monthly billing invoices for services as set forth in the **Scope of Work** specified in **Exhibit "A".** Where **Exhibit "B"** requires payments by the **City** on a monthly basis for work completed, payment shall be based upon billings supported, unless otherwise provided in **Exhibit "B,"** by itemized documentation of units of work actually performed and amounts earned (including where appropriate, the actual number of days worked each month and the total number of hours for the month. Unless specifically stated in **Exhibit "B"** or approved in writing in advance by the **City**, the **City** will not reimburse **Consultant** for any costs or expenses incurred by **Consultant** in the performance of this **Contract** that are not part of the agreed upon reimbursable expenses. Where required, the **City** shall, upon receipt of appropriate documentation, compensate **Consultant** no more often than monthly through the **City** voucher system for the **Consultant**'s service pursuant to the fee schedule set forth in **Exhibit "B."**

11.2. Invoices: A separate invoice shall be issued for each shipment and each job completed. Invoices shall include the **Contract** and/or **Purchase Order** number, and dates when goods were shipped or work performed. Invoices shall be sent within 30 days following performance. Payment will only be made for satisfactory materials and/or services received and accepted by **City**.

11.3. Late Invoices: The **City** may deduct up to 10% of the payment price for late invoices. The **City** operates on a fiscal year budget, from July 1 through the following June 30. Except in unusual circumstances, which are not due to the fault of **Contractor**, **City** will not honor any invoices or claims submitted after August 15 for materials or services supplied in the prior fiscal year.

11.4. Taxes: **Consultant** shall be responsible for payment of all taxes including federal, state, and local taxes related to or arising out of **Contractor**'s performance of this **Contract**. Such taxes include but are not limited to federal and state income tax,

social security tax, unemployment insurance taxes, transaction privilege taxes, use taxes, and any other taxes or business license fees as required.

11.5. **Exception**: The **City** will pay any taxes which are specifically identified as a line-item dollar amount in the **Contractor**'s bid, proposal, or quote, and which were considered and approved by the **City** as part of the **Contract** award process. In this event, taxes shall be identified as a separate line item in **Contract**or's invoices.

11.6. **Federal Excise Taxes**: The **City** is exempt from paying certain Federal Excise Taxes and will furnish an exemption certificate upon request.

11.8. **Fuel and Per Diem Charges: Consultant**, at its own expense, is liable for all fuel and Per Diem costs not specified in **Exhibit B**. No fuel or Per Diem surcharges will be accepted or paid by **City**.

11.9. **Per Diem Charges:** The **Consultant**, at its own expense, is liable for all Per Diem costs related to performance that are not specified in **Exhibit B**. No Per Diem surcharges will be accepted or paid by the **City** that is not specified in **Exhibit B**.

11.10. **Amounts Due:** To the **City**: **Consultant** must be current and remain current in all obligations due to the **City** during performance. Payments to **Consultant** may be offset by any delinquent amounts due to **City** or fees and charges owed to **City** under this **Contract**.

11.10. **OFAC**: No **City** payments may be made to any person in violation of Office of Foreign Assets Control (OFAC) regulations, 31 C.F.R. Part 501.

11.11. **Withholding Payment.** In the event **Consultant** has failed to perform any substantial obligation to be performed by **Consultant** under this Agreement and said failure has not been cured within the times set forth in this **Contract**, then the **City** may, upon written notice, withhold all monies due and payable to **Consultant**, without penalty, until such failure to perform is cured or otherwise adjudicated.

11.12. **Future Non-Allocation of Funds.** If sufficient funds are not appropriated or allocated for payment under this **Contract** for any future fiscal period, the **City** will not be obligated to make payments for services or amounts incurred after the end of the current fiscal period. No penalty or expense shall accrue to the **City** in the event this provision applies.

12. Regulations and Requirements.

This Agreement shall be subject to all laws, rules, and regulations of the United States of America, the State of Arizona, and the City of Eloy.

13. Right to Review.

This **Contract** may be subject to review by any federal or State auditor. The **City** or its designee shall have the right to review and monitor this program's financial and service components by whatever means are deemed expedient by the **City**. Such review may occur with or without notice and may include, but is not limited to, on-site inspection by **City** Agents or employees, inspection of all records or other materials that the **City** deems pertinent to the **Contract** and its performance, and any and all communications with or evaluations by service recipients under this **Contract**,

during regular business hours at reasonable times, to the extent necessary. **Consultant** shall preserve and maintain all financial records and records relating to the performance of work under this **Contract** for five (5) years after **Contract** termination or completion in accordance with A.R.S. §35- 214 and shall make them available for such review within the City of Eloy, State of Arizona, upon request.

14. Modifications.

Either the **City** or the **Consultant** may request changes in the **Contract**. Any and all agreed modifications shall be in writing and signed by each of the parties.

15. Termination for Default.

If **Consultant** defaults by failing to perform any of the obligations of the **Contract** or, becomes insolvent or is declared bankrupt or, commits any act of bankruptcy or insolvency or makes an assignment for the benefit of creditors, the **City** may, by depositing written notice to **Consultant** in the U.S. mail, postage prepaid, terminate the **Contract** immediately, and at the **City**'s option, obtain performance of the work elsewhere. If the **Contract** is terminated for default, **Consultant** shall not be entitled to receive any further payments under the **Contract** until all work called for has been fully performed. In the event of default, the parties may execute all remedies available at law in addition to **Contract** remedies provided for herein. If a notice of termination for default has been issued and it is later determined for any reason that **Consultant** was not in default, the rights and obligations of the **Parties** shall be the same as if the notice of termination has been issued pursuant to the Termination for Public Convenience paragraph hereof.

16. Termination for Public Convenience.

The **City** may terminate the **Contract** in whole or in part upon thirty (30) days written notice whenever the **City** determines, in its sole discretion, that such termination is in the **City**'s best interests. Whenever the **Contract** is terminated in accordance with this paragraph, **Consultant** shall be entitled to payment for actual work performed at unit **Contract** prices for completed items of work. An equitable adjustment in the **Contract** price for partially completed items of work will be made, but such adjustment shall not include provisions for loss of anticipated profit on deleted or uncompleted work. Termination of this **Contract** by the **City** at any time during the term, whether for default or convenience, shall not constitute a breach of **Contract** by the **City**.

17. Termination for Non-appropriation of Funds.

The **City** may terminate all or a portion of this **Contract** due to budget constraints and non-appropriation of funds for the following fiscal year, without penalty or liability to the **Consultant**.

18. City Remedies.

Any extra cost or damage to the **City** resulting from such default(s) shall be deducted from any money due or coming due to the **Consultant**. **Consultant** shall bear any extra expenses incurred by the **City** in completing the work, including all increased costs for completing the work and all damage sustained or which may be sustained by the **City** by reason of such default. Remedies herein are not exclusive.

19. Consultant Remedies.

In the event of the **City**'s default, the **Consultant** may pursue all remedies available at law, except

as provided for herein.

20. Special Damages.

In the event of default, neither party shall be liable for incidental, special, or consequential damages.

21. Cancellation for Gratuities.

The **City** may cancel this **Contract** at any time, without penalty or further liability to the **Consultant**, if the **City** determines that **Consultant** has given or offered to give any economic opportunity, future employment, gift, loan, gratuity, special discount, trip, favor, or service to a public servant ("Gratuities") in connection with award or performance of the **Contract**.

22. Payment Upon Termination.

Upon termination of this **Contract**, the **City** will pay the **Consultant** for satisfactory performance up until the effective date of termination. The **City** shall make final payment within thirty (30) days from receipt of the **Contract**or's final invoice.

23. Insurance.

23.1 Consultant Liability Insurance: Upon signing the Agreement and so long as it shall remain in effect, the **Consultant** shall purchase and maintain the insurance described in hereof at its cost and expense. The insurance shall be purchased and maintained in companies duly licensed or otherwise approved by the State of Arizona, with forms acceptable to the City of Eloy, and shall be primary with no right of contribution. **Consultant**'s insurer shall have a minimum A.M. Best's rating of A-VIII. The use of alternative insurers requires prior approval from the City of Eloy.

The insurance coverages to be purchased and maintained are:

23.1.1 Workers' Compensation. Consultant shall provide workers' compensation insurance as required by state and federal laws having jurisdiction over the **Consultant**'s employees engaged in the performance of the Services within this Agreement.

23.1.2 General Liability. Consultant shall maintain a Commercial General Liability (Occurrence) policy that includes coverage for premises and operations, products and completed operations, contractual liability, broad form property damage, and personal injury liability. The policy shall have limits of not less than:

- $1,000,000 for each occurrence of bodily injury and property damage; and
- $1,000,000 for personal injury;

23.1.3 Automobile Liability. Consultant shall maintain an Automobile Liability policy with a combined single limit for bodily injury and property damage of not less than $1,000,000 for each accident. The policy shall cover all owned, hired, and non-owned automobiles used in connection with the **Contract** for

the performance of the **Consultant**'s services.

23.1.4 Property Insurance. A policy or policies of fire and extended coverage property damage insurance covering the full insurable value of all tools and equipment used by the **Consultant** from time to time on the lands of the City of Eloy pursuant to the **Contract**, including mobile equipment. **Consultant** shall also require its agents, **sub-Consultants**, licensees, and others performing the obligations or exercising the rights of **Consultant** under the **Contract** to carry such property damage insurance. Such policy or policies shall cover the full insurable value of such tools and equipment.

23.1.5 Adjustment of Liability Limits. If the initial term of the **Contract** shall exceed ten years or if the aggregate term of the **Contract**, including any extension or renewal terms agreed to by the parties or provided for in the **Contract**, shall exceed ten years, on each tenth anniversary of the date of the **Contract**, the liability limits provided for in sections 23.1.2 and 23.1.3 shall be increased by an amount proportional to the increase in the US consumer price index occurring since the date of the **Contract** or the date of the last such increase as appropriate.

23.1.6 Professional Liability. Consultant retained by the **City** to provide the services required by the **Contract** shall maintain Professional Liability insurance covering errors and omissions arising out of the services performed by **Consultant** or any person employed by the **Consultant**, with an unimpaired limit of not less than $1,000,000 each claim and $2,000,000 all claims, or 10% for the **Compensation** specified hereof, whichever is larger. In the event the insurance policy is written on a "claims made" basis, coverage shall extend for two years past completion and acceptance of Services as evidenced by annual Certificates of Insurance.

23.2 Insurance Certificate. Consultant shall not exercise any of its rights under the **Contract** until it delivers to the City of Eloy's designated recipient certificates from **Consultant** 's insurers showing that the coverage required above has been obtained.

23.2.1 The insurance certificates must show the City of Eloy, its subsidiaries, affiliates, directors, officers, and employees as additional insured parties in respect of all liability coverage except workers' compensation. The policy shall provide, and the certificate shall reflect that the insurance afforded applies separately to each insured against whom claim is made, or suit is brought except with respect to the limits of the company's liability.

23.2.2 The insurance certificate shall provide on its face that the policies it represents will not be terminated, amended, or allowed to expire without 30 days prior written notice to the City of Eloy.

23.2.3 Failure of the City of Eloy to demand the insurance certificate or other evidence of full compliance with these insurance requirements or failure of City of Eloy to identify a deficiency from any certificate provided to it shall not be construed as a waiver of **Consultant**'s obligation to maintain such insurance.

23.3 **Severability of Interests**. The policies referenced in 23.1.2 and 23.1.3. shall contain a severability of interests clause, generally providing "the insurance afforded applies separately to each insured against whom the claim is made, or suit is brought, except with respect to the limits of the company's insurance."

23.4 **Deductibles**. **Consultant** may purchase the required insurance policies with deductibles that are reasonable in light of **Consultant**'s financial condition, provided that **Consultant** will pay any loss not covered due to the deductible. **Consultant** shall also require its agents, **Consultants**, licensees, and others performing the obligations, or exercising the rights, of **Consultant** under the **Contract** to carry such property damage insurance. Such policy or policies shall cover the full insurable value of such tools and equipment.

23.5 **Waiver of Subrogation. Consultant** hereby waives any and all rights that it might have against the City of Eloy, its employees, officers, and directors to recover all or part of any loss or damage insured or insurable by the insurance policies carried or required to be carried by it pursuant to the **Contract** documents. **Consultant** shall require each of its agents, **Consultant**'s, licensees, and others performing the obligations, or exercising the rights, of **Consultant** under the **Contract** to provide a similar waiver for City of Eloy's benefit.

24. Protection of Licensee Data.

Consultant warrants that the **Consultant**'s installation, maintenance, and upgrade of any software provided hereunder shall not result in the use or disclosure by **Consultant** of any information concerning a patient/client obtained by the **City** in providing service in violation of any State laws, Federal laws, including, but not limited to, the federal Health Insurance Portability and Accountability Act of 1996 (HIPAA), and any federal regulations governing privacy, including, but not limited to, 45 CFR Section 160-164, as well as other applicable federal and State statutes and regulations.

25. Consultant Commitments, Warranties and Representations.

Any written commitment received from **Consultant** concerning this **Contract** shall be binding upon **Consultant** unless otherwise specifically provided herein with reference to this paragraph. Failure of the **Consultant** to materially fulfill such a commitment shall result in a breach of this **Contract**. A commitment includes, but is not limited to, any representation made prior to execution of this **Contract**, whether or not incorporated elsewhere herein by reference, as to performance of services or equipment, prices, or options for future acquisition to remain in effect for a fixed period or warranties.

26. Intellectual Property Infringement.

26.1. **Consultant** shall indemnify and hold harmless the **City** against any liability, including costs and expenses, for infringement of any patent, trademark or copyright or other proprietary rights of any third parties arising out of **Contract** performance or use by the **City** of materials furnished or work performed under this **Contract**. **Consultant** shall promptly assume full responsibility for the defense of any suit or proceeding which is, has been, or may be brought against the **City** and its agents for alleged infringement, or alleged unfair competition resulting from similarity in design, trademark or appearance of goods, and indemnify the **City** against any and all

expenses, losses, royalties, profits and damages, attorneys' fees and costs resulting from such proceedings or settlement thereof. This indemnification shall survive termination or expiration of the **Contract**.

26.2. **Consultant** shall have the right, hereunder, at its option and expense, to obtain for the **City** the right to continue using the information in the event such claim of infringement is made, provided no reduction in performance or loss results to the **City**.

27. Data, Documents and Records.

27.1. **Ownership of Items Produced.** All writings, programs, data, public records, electronic files, or other materials prepared by **Consultant** and/or its **Consultants** or **sub-Consultants**, in connection with this **Contract**'s performance shall be the **City**'s sole and absolute property.

27.2. **City Ownership of Documents and Data:** Any original documents and electronic files prepared or collected by **Consultant** in the performance of this **Contract** such as models, samples, reports, test plans, surveys, survey results, graphics, tables, charts, plans, maps, specifications, computations and other data shall be the property of **City** ("**City**'s work product"), unless otherwise agreed by the parties in writing. **Consultant** agrees that all materials prepared under this **Contract** are "works for hire" within the meaning of the copyright laws of the United States and hereby assigns to the **City** all rights and interests **Consultant** may have in the materials it prepares under this **Contract**, including any right to derivative use of the material.

27.3. **Re-Use:** The **City** may use **Consultant**'s work product without further compensation to **Consultant**; provided, however, that the **City**'s reuse without written verification or adaption by **Consultant** for purposes other than contemplated herein is at the **City**'s sole risk and without liability to **Consultant**. **Consultant** shall not engage in any conflict of interest nor appropriate any portion of the **City**'s work product for the benefit of **Consultant** or any third parties without the **City**'s prior written consent.

27.4. **Delivery of Document and Data:** Upon termination of this **Contract** in whole or part, upon completion, or upon expiration if not previously terminated, or completed, **Consultant** shall immediately deliver to the **City** copies of all of the **City**'s work product and any other documents, electronic files in their native file format, and data accumulated by **Consultant** in the performance of this **Contract**, whether complete or in process.

28. Public Records and Disclosure.

28.1. This **Contract** and any related materials are a matter of public record and subject to disclosure pursuant to Arizona Public Records Law, A.R.S. § 39-121 et seq. If **Consultant** has clearly marked its proprietary information as "confidential", the **City** will endeavor to notify **Consultant** prior to the release of such information.

28.2. In the event of a public records request to the **City** for the Licensed Program or Licensed Documentation, the **City** shall promptly provide a copy of such request to **Consultant** so that it has at least 7 days from **Consultant**'s receipt of such request in which to seek an order restraining the **City** from disclosing the Licensed Program

and Documentation pursuant to such public records request. If **Consultant** does not obtain a restraining order within such period of time, the **City** may disclose the Licensed Program and Licensed Documentation pursuant to such public request as the **City** deems appropriate to comply with Arizona's Public Records Laws.

29. Disputes.

29.1 General. Differences between **Consultant** and the **City**, arising under and by virtue of the **Contract** documents, shall be brought to the attention of the **City** at the earliest possible time in order that such matters may be settled or other appropriate action promptly taken. Except for such objections made of record in the manner hereinafter specified and within the time limits stated, the Contracting Officer's records, orders, rulings, instructions, and decisions shall be final and conclusive.

29.2 Notice of Potential Claims. Consultant shall not be entitled to additional compensation, which otherwise may be payable, or to extension of time for (1) any act or failure to act by the **City**, or (2) the happening of any event or occurrence unless **Consultant** has given the **City** a written Notice of Potential Claim pursuant to A.R.S. §12-821.01. The written Notice of Potential Claim shall set forth the reasons for which **Consultant** believes additional compensation or extension of time is due, the nature of the cost involved, and insofar as possible, the amount of the potential claim. **Consultant** shall keep full and complete daily records of the Work performed, labor and material used, and all costs and additional time claimed to be additional.

29.3 Detailed Claim. Consultant shall not be entitled to claim any such additional compensation or extension of time unless, within 30 days of the accomplishment of the portion of the work from which the claim arose and before the final payment by the **City**, **Consultant** has given the **City** a detailed written statement of each element of cost or other compensation requested and of all elements of additional time required, and copies of supporting documents evidencing the amount or the extension of time claimed to be due.

30. Conflict of Interest.

Consultant agrees to promptly disclose any financial or economic interest in the Project property, or any property affected by the Project, existing prior to the execution of this **Contract**. Further, **Consultant** agrees to promptly disclose any financial or economic interest with the Project property or any property affected by the Project if **Consultant** gains such interest during the course of this **Contract**.

If **Consultant** gains any financial or economic interest in the Project during the course of this **Contract**, this may be grounds for terminating this **Contract** at the sole discretion of the **City**.

Consultant shall not engage the services on the **Contract** of any present or former **City** employee who was involved as a decision maker in the selection or approval processes or who negotiated or approved billings or **Contract** modifications for this **Contract**.

Consultant agrees that it shall not perform services on this **Project** in the event of a conflict of interest, a violation of Section 21 of this Agreement and shall not be entitled to receive compensation for services.

This Agreement is subject to the cancellation provisions for conflicts of interest pursuant to A.R.S. §38-511.

31. Covenant Against Contingent Fees.

Consultant affirms that they have not employed or retained any company or person other than a bona fide employee working for the **Consultant** to solicit or secure this **Contract** and that he has not paid or agreed to pay any company or person other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift, or any other consideration, contingent upon or resulting from the award or making of the **Contract**. For breach or violation of this clause, the **City** may terminate this **Contract** without liability, or in its discretion, may deduct from the **Contract** price or consideration, or otherwise recover, the full amount of such fee, commission, percentage brokerage fee, gift, or contingent fee.

32. Indemnification.

To the fullest extent permitted by law, **Consultant**, its successors, assigns, and guarantors shall indemnify and hold harmless the City of Eloy, its agents, officers, officials, and employees from and against all allegations, demands, claims, damages, losses, expenses, judgments, including but not limited to reasonable, attorney fees, court costs, and the cost of appellate proceedings, and all claim adjusting, to the extent they are relating to, arising out of, or resulting from the negligence, recklessness, or intentional wrongful conduct of **Consultant**, its agents, employees, or any tier of **Consultant**'s **sub-Consultants** in the performance of this **Contract**.

Consultant's duty to indemnify and hold harmless the City of Eloy, its agents, officers, officials, and employees shall arise in connection with any allegation, demand, proceeding, action, claim, damage, loss, expense, or judgment that is attributable to bodily injury, sickness, disease, death, or injury to, impairment, or destruction of property including loss of use resulting from there, caused by from the negligence, recklessness, or intentional wrongful conduct of **Consultant**, including any employee of **Consultant**, any tier of **Consultant**'s **sub-Consultants** or any other person for whose acts, errors, mistakes, omissions, work or services **Consultant** may be legally liable. The amount and type of insurance requirements set forth herein will not be construed as limiting the scope of the indemnity provisions of this **Contract**.

To the fullest extent permitted by law, the **City** agrees to indemnify and hold **Consultant** harmless from any damage, liability, or cost (including reasonable attorney's fees and costs of defense) to the extent caused by the **City**'s negligent acts, errors or omissions and those of his or her **Consultant**s, **sub-Consultants** or **Consultant**s or anyone for whom the **City** is legally liable, and arising from the project that is the subject of this Agreement. **Consultant** is not obligated to indemnify the **City** in any manner whatsoever for the **City**'s own negligence.

33. Confidentiality.

Consultant, its employees, **sub-Consultants**, and their employees shall maintain the confidentiality of all information provided by the **City** or acquired by **Consultant** in performance of this **Contract**, except upon the prior written consent of the City Attorney or an order entered by a court after having acquired jurisdiction over the **City**. **Consultant** shall immediately notify the **City** of any judicial proceeding seeking disclosure of such information. **Consultant** shall indemnify and hold harmless the **City**, its officials, agents, or employees from all loss or expense, including, but not limited to, settlements, judgments, setoffs, attorneys' fees, and costs resulting from **Consultant**'s breach of this provision.

34. Notice.

Except as set forth elsewhere in the **Contract**, for all purposes under this **Contract**, except service of process, notice shall be given by **Consultant** to the department head of the department for whom services are rendered and to the City Attorney. Notice may be given by delivery or by depositing in the U.S. Mail, first class, postage prepaid.

35. Severability.

If any term or condition of this **Contract** or the application thereof to any person(s) or circumstance(s) is held invalid, such invalidity shall not affect other terms, conditions, or applications which can be given effect without the invalid term, condition, or application. To this end, the terms and conditions of this **Contract** are declared severable.

36. Waiver.

Waiver of any breach or condition of this **Contract** shall not be deemed a waiver of any prior or subsequent breach. No term or condition of this **Contract** shall be held to be waived, modified, or deleted except by an instrument, in writing, signed by the parties hereto.

37. No Waiver of Performance.

Each party has the right to insist upon strict performance of the **Contract**, and the prior failure of a party to insist upon strict performance, or a delay in any exercise of any right or remedy, or acceptance of materials or services, shall not be deemed a waiver of any right to insist upon strict performance.

38. Discrimination.

Consultant shall not unlawfully discriminate against any employee, applicant for employment, recipient of services or programs, or applicant for services or programs on the basis of race, creed, color, sex, age, marital status, national origin, or the presence of any sensory, mental or physical handicap. **Consultant** shall comply with the Americans with Disabilities Act.

39. Equal Opportunity.

This **Contract** and the **Parties** thereto shall comply with Arizona Executive Order 75-5 provisions as amended by Arizona Executive Order 99-4 as they relate to equal opportunity.

40. Nondiscrimination.

Consultant shall not discriminate against any employee or applicant for employment or person to whom it provides services because of race, color, religion, sex, national origin, disability, genetic information, veteran's status, pregnancy, familial status and represents and warrants that it complies with all applicable federal, state and local laws and executive orders regarding employment.

41. Immigration Laws.

Pursuant to A.R.S. § 41-4401, **Consultant** hereby warrants to the **City** that **Consultant** and each of its **sub-Consultants** will comply with, and are contractually obligated to comply with, all State and Federal Immigration laws and regulations that relate to its employees and A.R.S. § 23-214(A) (hereinafter "**Consultant Immigration Warranty**"). A breach of **Consultant Immigration Warranty** shall constitute a material breach of this **Contract** and shall subject **Consultant** to penalties up to and including termination of this **Contract** at the sole discretion of the **City**. The **City** retains the legal right to inspect the papers of any **Consultant** or **sub-Consultants** employee who works on this **Contract** to ensure compliance with the **Consultant Immigration Warranty**. The **Consultant** agrees to assist the **City** in regard to any such inspections. The **City** may, at its sole discretion, conduct random verification of the employment records of the **Consultant** and any **sub-Consultants** to ensure compliance with **Consultant**'s Immigration Warranty. The **Consultant** agrees to assist the **City** in regard to any random verification performed. Neither the **Consultant** nor any **sub-Consultants** shall be deemed to have materially breached the **Consultant Immigration Warranty** if the **Consultant** or **sub-Consultants** establishes that it has complied with the employment verification provisions prescribed by sections 274A and 274B of the Federal Immigration and Nationality Act and the E-verify requirements prescribed by A.R.S. § 23- 214(A).

42. E-Verify.

To the extent applicable under ARIZ. REV. STAT. § 41-4401, **Consultant** and its **sub-Consultants** warrant compliance with all federal immigration laws and regulations that relate to their employees and compliance with the E-verify requirements under ARIZ. REV. STAT. § 23-214(A). **Consultant**'s or **sub-Consultant**'s breach of the above-mentioned warranty shall be deemed a material breach of the **Contract** and may result in the termination of the **Contract** by the **City**. **Consultant** agrees to insert language similar to this paragraph in all **Contracts** in which they engage with **sub-Consultants** on this project to ensure that those **sub-Consultants** are meeting the requirements of the above-mentioned statutes. The **City** retains the legal right to randomly inspect the papers and records of **Consultant** and its **sub-Consultants** working on the **Contract** to ensure that the **Consultant** and its **sub-Consultants** comply with the above-mentioned warranty. **Consultant** and its **sub-Consultants** warrant to keep the papers and records open for random inspection during normal business hours by the **City**. **Consultant** and its **sub-Consultants** shall cooperate with the **City**'s random inspections, including granting the **City** entry rights onto its property to perform the random inspections and waiving their respective rights to keep such papers and records confidential.

43. Force Majeure.

43.1 There may be events that occur during the term of the **Contract** that are beyond the control of both the **City** and **Consultant**, including events of war, floods, labor, disputes, earthquakes, epidemics, pandemics, adverse weather conditions not reasonably anticipated, forest fires, and other acts of God ("**Events**"). These **Events** may result in a temporary delay of contractual deliverables, or the permanent inability to provide the contractual deliverables that are the subject of the **Contract**.

43.1.1. There shall be no claims arising from a temporary delay of contractual deliverables or the permanent inability to provide the contractual deliverables caused by the Events, and the City shall not pay additional costs incurred by the **Consultant** as a result of such **Events**.

43.1.2. The **Parties** shall act in good faith to extend the **Contract** completion date without any penalty to **Consultant** and that the extension will be in an amount of time equal to any temporary delay. This provision of the

Contract supersedes all other terms regarding temporary delay, permanent shutdown, or increased costs.e

44. No Boycott of Israel.

Pursuant to A.R.S. §§ 35-393 and 35-393.01, if a **Consultant** or **sub-Consultant** has over ten employees and the **Contract** is worth at least $100,000, the **Consultant** and **sub-Consultants** shall certify that it is not currently engaged in, and agrees, for the duration of the **Contract**, will not engage in a boycott of Israel.

45. Compliance with A.R.S. 35-393 and 35-393.01.

Consultant acknowledges and agrees that it is not currently engaged in and agrees for the duration of the **Contract** to not engage in, a boycott of Israel and, furthermore, **Consultant** acknowledges that it has signed a written certification, which is attached hereto as **Exhibit C** and incorporated herein, to that effect.

46. Compliance with A.R.S. §35-394.

46.1. Consultant acknowledges and agrees, through the signed written certification attached hereto as Exhibit D and incorporated herein, that it does not currently, and agrees for the duration of the contract that ii will not, use:

46.1.1. The forced labor of ethnic Uyghurs in the People's Republic of China.

46.1.2. Any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China.

46.1.3. Any contractors, subcontractors, sub-consultants, or suppliers that use the forced labor or any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China.

46.2. If, during the term of this contract, **Consultant** becomes aware it is not in compliance with the written certification in Exhibit D, **Consultant** shall notify City within five business days after becoming aware of the noncompliance. If **Consultant** does not provide City with a written certification that **Consultant** has remedied the noncompliance within one hundred eighty days after notifying City of the noncompliance, the contract terminates, except that if the contract termination date occurs before the end of the remedy period, the contract terminates on the contract termination date.

47. Entire Agreement.

This written **Contract** represents the entire **Agreement** between the **Parties** and supersedes any prior oral statements, discussions, or understandings between the **Parties**.

48. Binding Effect.

This **Contract** shall be binding upon and inure to the benefit of the **Parties** and their successors and assigns.

49. Venue and Choice of Law.

In the event that any litigation should arise concerning the construction or interpretation of any of the terms of this **Contract**, the venue of such action of litigation shall be in the courts of the State of Arizona in and for the County of Pinal. This **Contract** shall be governed by the laws of the State of Arizona.

50. Time is of the Essence.

Time of the terms, covenants, and conditions of this Contract is hereby expressly made of the essence.

51. Survival.

The provisions of section and sub-sections therein of 6, 11, 12, 13, 15, 16, 17, 23, 24, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35, 39, 43, 45, 47, 49, and 50 as well the provisions of any non-collusion affidavit, shall survive, notwithstanding the termination or invalidity of this **Contract** for any reason.

52. Miscellaneous

52.1. Notice: Any notice concerning this **Contract** shall be in writing and sent by certified mail and email as follows:

To the City:

Dan Symer
Community Development Director
City of Eloy
595 N. C St., Suite 102
Eloy, Arizona 85131
dsymer@eloyaz.gov

Mackenzie Letcher
City Manager
City of Eloy
595 N. C St., Suite 104
Eloy, Arizona 85131
mletcher@eloyaz.gov

To the Consultant:

Mark Borushko
Principal
7139 E. Summit Trail Street
Mesa, Arizona 85207
markb@wlcgllc.com

53. Counterparts and Electronic Signatures.

Each party agrees that this Contract may be executed in counterparts, each of which shall be deemed an original, but all of which, when taken together, shall constitute one and the same instrument. The signature page of any counterpart may be detached therefrom without impairing the legal *effect* of the signature(s) thereon, provided such signature page is attached to any other counterpart, identical thereto. The Parties understand and agree that they have the right to execute this Contract through paper or through electronic signature technology, and to the extent they sign electronically, their electronic signature is the legally binding equivalent to their handwritten signature. Signatures sent by electronic means (facsimile, scanned and sent via e-mail, or signed by electronic signature service where legally permitted) shall be deemed original signatures. The

Parties expressly waive any objection to the admissibility of this Contract on the grounds that it is an electronic record, or a paper copy of an electronic document, or a paper copy of a document bearing an electronic signature. Each Party may sign any number of copies of this Contract, and each signed copy shall be deemed to be an original, but all of them together shall represent one and the same contract.

54. Authority

Each **City** and **Consultant** warrants that it has authority to enter into this **Contract** and perform its obligations hereunder, and that it has taken all actions necessary to enter into this **Contract**.

City of Eloy	Western Land Consulting Group
an Arizona municipal corporation	an Arizona Limited Liability Company
By: _____	By: _____
Andrew Sutton	Mark Borushko
Mayor, City of Eloy	Principal
Date: _____ 202	Date: June 2 202 6

EXHIBIT "A"

Scope of Work

Begin next phase of efforts related to assembling abandoned, unclaimed and underutilized properties in and around the City's jurisdictional boundaries. This effort will include setting the framework and taking initial steps to:

1. Serve as Client's representative on matters related to the initial phase of the acquisition and development program.
2. Identify potential initial phase developers/investors and homebuilders and facilitate discussions and negotiations to obtain commitments from all such stakeholders.
3. Direct and manage the efforts of the initial program team throughout the initial acquisition and assemblage efforts, including personnel responsible for market research and analysis, title and escrow matters, appraisals, and any miscellaneous technical consultants.
4. At a minimum, report bi-monthly on progress, strategy, and course corrections with Client's management team and outside legal counsel.
5. Establish and maintain an overall initial phase project schedule and critical path identifying key program milestones and manage all associated tasks to help ensure timely completion of related activities.
6. Function as liaison between Client and developer/investor/builder partners during the land acquisition and assemblage process.

EXHIBIT "B"

Summary of Expenses

City shall be responsible for all printing costs, reproduction and delivery charges, and postage charges incurred during the term of this Agreement. City shall also be responsible for any municipal or governmental permit, permit-related, inspection, assignment, signage or application fees, and any design, engineering or maintenance costs required to perform the Exhibit A Scope of Work.

EXHIBIT "C"

A.R.S §35-393 and 35-393.01 CERTIFICATION

Definitions contained in A.R.S. 35-393:

1. "Boycott" means engaging in a refusal to deal, terminating business activities or performing other actions that are intended to limit commercial relations with Israel or with persons or entities doing business in Israel or in territories controlled by Israel if those actions are taken either:
   a. In compliance with or adherence to calls for a boycott of Israel other than those boycotts to which 50 United States Code section 4607(c) applies.
   b. In a manner that discriminates on the basis of nationality, national origin, or religion and that is not based on a valid business reason.
2. "Company" means a sole proprietorship, organization, association, corporation, partnership, joint venture, limited partnership, limited liability partnership, limited liability company, or other entity or business association, and includes a wholly owned subsidiary, majority-owned subsidiary, parent company, or affiliate.
3. "Direct holdings" means all publicly traded securities of a company that are held directly by the state treasurer or a retirement system in an actively managed account or fund in which the retirement system owns all shares or interests.
4. "Indirect holdings" means all securities of a company that are held in an account or fund, including a mutual fund, that is managed by one or more persons who are not employed by the state treasurer or a retirement system if the state treasurer or retirement system owns shares or interests either:
   a. together with other investors that are not subject to this section.
   b. that are held in an index fund.
5. "Public entity" means this State, a political subdivision of this STATE, or an agency, board, commission, or department of this State or a political subdivision of this State.
6. "Public fund" means the state treasurer or a retirement system.
7. "Restricted companies" means companies that boycott Israel.
8. "Retirement system" means a retirement plan or system that is established by or pursuant to title 38.

All offerors must select one of the following:

___X___ My company **does not** participate in and agrees not to participate in during the term of the **Contract** a boycott of Israel in accordance with A.R.S. §35-393.01.

_____ My company **does** participate in a boycott of Israel as defined by A.R.S. §35-393.01.

By submitting this response, **Consultant** agrees to indemnify and hold the **City**, its agents, and employees harmless from any claims or causes of action relating to the **City**'s action based upon reliance on the above representations, including the payment of all costs and attorney fees incurred by the **City** in defending such an action.

Western Land Consulting Group
Company Name

7139 E. Summit Trail Street
Company Street Address

Mesa, Arizona 85207
City, State, Zip

Signature of Person Authorized to Sign

Mark Borushko
Print Name of Signatory

Principal
Title of Signatory

Exhibit "D"

A.R.S. §35-394 CERTIFICATION

Definitions contained in A.R.S. §35-394:

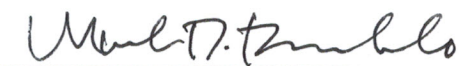
1. "Company" means an organization, association, corporation, partnership, joint venture, limited partnership, limited liability partnership, limited liability company or other entity or business association, including a wholly owned subsidiary, majority-owned Subsidiary, parent company or affiliate, that engages in for-profit Activity and that has ten or more full-time employees.

2. "Public Entity" means this state, a political subdivision of this state or an agency, board, commission or department of this state or a political subdivision of this state.

By signing this certification, Consultant acknowledges and agrees that it does not currently, and agrees for the duration of the contract that it will not use:

1. The forced labor of ethnic Uyghurs in the People's Republic of China.
2. Any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China.
3. Any contractors, subcontractors, sub-consultants, or suppliers that use the forced labor or any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China.

By submitting this response, Consultant agrees to indemnify and hold the City, its agents and employees, harmless from any claims or causes of action relating to the City's action based upon reliance on the above representations, including the payment of all costs and attorney fees incurred by the City in defending such an action.

Western Land Consulting Group	
Company Name	Signature of Person Authorized to Sign
7139 E. Summit Trail Street	Mark Borushko
Company Street Address	Print Name of Signatory
Mesa, Arizona 85207	Principal
City, State, Zip	Title of Signatory

CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: VII.I.
Date: 6/8/2026

Date submitted:
05/23/2026

Date requested:
6/8/2026

Action: Formal

Subject: Consideration and possible approval of a Final Plat for Stone 25-B350, Case No. FP2026-001. The proposed Final Plat is a request to reconfigure two (2) to adjust the property lines containing approximately 0.52 acres located on the southeast corner of West 6th Street and North Curiel Street.

TO: Mayor and City Council

FROM: Dan Symer, Community Development Director

RECOMMENDATION:
Staff recommends that the City Council approve Final Plat for Stone 25-B350, Case No. FP2026-001.

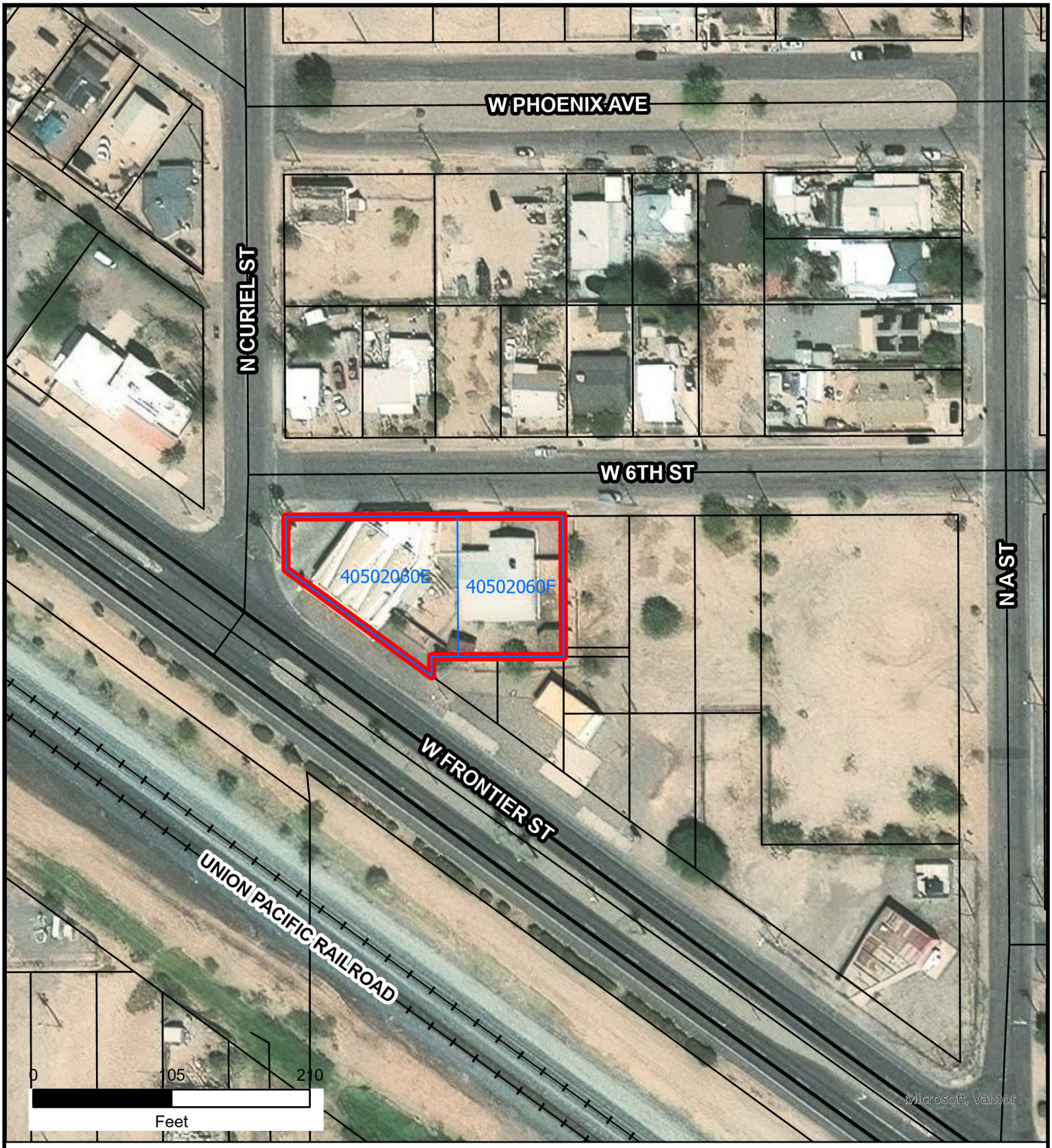
DISCUSSION:
This is a request by Manny Lopez, of D2 Surveying, LLC, on behalf of Wan Enterprises Inc, for a final plat to reconfigure the property lines of two (2) lots containing approximately 0.52 acres located on the southeast corner of West 6th Street and North Curiel Street.

The property area of the proposed plat has a General Plan land use designation of Community Commercial and is zoned Neighborhood Commercial (C-1) with a Downtown Overlay (DO). Vehicular ingress and egress to the properties are from West 6th Street, North Curiel Street, and West Frontier Street. Water infrastructure is adjacent to the property along West 6th Street.

FISCAL IMPACT:
No fiscal impacts are anticipated with the reconfiguration of these lots.

Approved as to Form:

Stephen R. Cooper, City Attorney



Final Plat - Case No: FP2026-001
Stone 25-B350

N

Legend

- Subject Properties
- Parcels to be Combined

FINAL PLAT FOR
WAN ENTERPRISES INC.

A REPLAT OF PARCELS "A" & "B" OF BOOK 8 OF SURVEYS, PAGE 119, LOCATED WITHIN SECTION 6, TOWNSHIP 8 SOUTH, RANGE 8 EAST OF THE GILA AND SALT RIVER MERIDIAN, CITY OF ELOY, PINAL COUNTY, ARIZONA

NOTES

1. *All new or relocated utilities will be placed underground.*
2. *It shall be further understood that the County of Pinal shall not be required to repair or replace any of the obstructions, paving or vegetation that becomes damaged or must be removed during the course of required construction, reconstruction, maintenance or repair.*
3. *Development and use of this site will confirm with all applicable codes and ordinances.*
4. *The lot owner shall be responsible for maintaining the easement areas located on it's lot*
5. *The lot owner shall be responsible for maintaining its drainage facilities located on it's lot*
6. *The maintenance of the landscaping within the public Right-of-Way to the back of the curb shall be the responsibility of the abutting property owner.*
7. *This property has legal and physical access with a 2 wheel drive vehicle.*
8. *No observed evidence of these parcels being used as a dump site or recent earthwork activity.*
9. *The "Owner of Record" information is from the Pinal County Assessor's website, this information may be out of date.*
10. *All distances shown that are not of Record (R), are either measured or calculated depending on the symbol at either end of the line segment being dimensioned. If either end shows a calculated position symbol(●), then dimensions to that position are calculated distances.*

RESEARCH INFORMATION

P.C.R., Book 2 of Maps, Page 8.....R1
(Cotton City Proper)

P.C.R., Book 8 of Surveys, Page 119.....R2
(Taylor S. Hansen, R.L.S. #37512)

P.C.R., Record of Survey, Fee No: 2019-048718.....R3
(G. Bryan Goetzenberger, R.L.S. #31020)

P.C.R., Quit-Claim Deed, Fee No: 2004-081859

P.C.R., Quitclaim Deed, Fee No: 2005-043692

OWNER OF RECORD

APN 405-02-060E
Wan Enterprises Inc.

(Property Address)
218 W. Frontier St.
Eloy, AZ 85131

(Mailing Address)
1252 W. Myrna Ln.
Tempe, AZ 85284

APN 405-02-060F
Simon Wan & Vivian Wing-Yee Wan

(Property Address)
211 W. 6th St.
Eloy, AZ 85131

(Mailing Address)
1252 W. Myrna Ln.
Tempe, AZ 85131

DEDICATION

State of Arizona } }SS County of Pinal }

Know all persons by these presents:Wan Enterprises Inc, an Arizona Corporation, as owners do hereby publish this Final Plat for Wan Enterprises Inc., a Re-Plat of Parcels "A" & "B", as recorded in Book 8 of Surveys, Page 119, records of Pinal County, Arizona, being situated within Section 6, Township 8 South, Range 8 East, of the Gila and Salt River Meridian, Pinal County, Arizona, as shown hereon, and hereby declares that this final plat sets forth the location and gives the dimensions of the lots constituting same and that each lot shall be known by the letter or name that is given each, respectively, on said final plat and hereby retires the water rights of the land to be subdivided and transfer to the City of Eloy all water credits that run with the land to be adjusted with this plat.

In witness whereof: on this day the _____ Day of

_____, 20__, Wan Enterprises Inc, an Arizona Corportaion, as owners have hereunto caused their name to be affixed and the same to be attested by the signature of the undersigned duly authorized officer.

Wan Enterprises Inc, an Arizona Corportaion

By: _____

Its: _____

LEGAL DESCRIPTION

LOT 1

A portion of Parcel "A" of Book 8 of Surveys, Page 119, located within Section 6, Township 8 South, Range 8 East of the Gila and Salt River Meridian, Pinal County, Arizona, more particularly described as follows:

***BEGINNING** at a Mag Nail Affixed with tag stamped "ACCEPTED R.L.S. #49864" marking an Angle Point of said Parcel "A", from which a Mag Nail marking the Southeast corner of Lot 14 of Book 2 of Maps, Page 8 bears South 53 Degrees 48 Minutes 29 Seconds East, a distance of 640.43 feet;*

Thence North 00 Degrees 02 Minutes 20 Seconds West along the West boundary of said Parcel "A", a distance of 57.31 feet to a FOUND 2-inch Aluminum Cap stamped R.L.S. #37512 marking the Northwest corner of said Parcel "A";

Thence North 89 Degrees 43 Minutes 29 Seconds East along the North boundary of said Parcel "A", a distance of 127.05 feet to a SET 5/8 Rebar with tag stamped R.L.S. #49864;

Thence South 00 Degrees 17 Minutes 16 Seconds East parallel to the Easterly boundary of said Parcel "A", a distance of 105.27 feet to a Set mag Nail with tag stamped R.L.S. #49864;

Thence South 54 Degrees 57 Minutes 27 Seconds East, a distance of 9.70 feet to a FOUND 2-inch Aluminum Cap stamped R.L.S. #37512 marking a corner of said Parcel "A";

Thence South 89 Degrees 48 Minutes 37 Seconds West along the Southerly boundary of said Parcel "A", a distance of 20.10 feet to a FOUND 2-inch Aluminum Cap stamped R.L.S. #37512 marking a corner of said Parcel "A";

Thence South 00 Degrees 15 Minutes 10 Seconds East along the Easterly boundary of said Parcel "A", a distance of 31.53 feet to a FOUND 2-inch Aluminum Cap stamped R.L.S. #37512 marking a corner of said Parcel "A";

*Thence North 53 Degrees 48 Minutes 29 Seconds West along the Southerly boundary of said Parcel "A", a distance of 143.14 feet to a FOUND Mag Nail Affixed with tag stamped "ACCEPTED R.L.S. #49864" marking an Angle Point of said parcel "A", marking the **POINT OF BEGINNING.***

Comprising an area of 0.295 Acres; 12,860 Square Feet, more or less.

LEGAL DESCRIPTION

LOT 2

Parcel "B" and a portion of Parcel "A" of Book 8 of Surveys, Page 119, located within Section 6, Township 8 South, Range 8 East of the Gila and Salt River Meridian, Pinal County, Arizona, more particularly described as follows:

*Commencing at a Mag Nail Affixed with tag stamped "ACCEPTED R.L.S. #49864" marking an Angle Point of said Parcel "A", from which a Mag Nail marking the Southeast corner of Lot 14 of Book 2 of Maps, Page 8 bears South 53 Degrees 48 Minutes 29 Seconds East, a distance of 640.43 feet. Thence South 53 Degrees 48 Minutes 29 Seconds East along the Southerly boundary of said Parcel "A", a distance of 143.14 feet to a FOUND 2-inch Aluminum Cap stamped R.L.S. #37512 marking a corner of said Parcel "A". Thence North 00 Degrees 15 Minutes 10 Seconds West along the Easterly boundary of said Parcel "A", a distance of 31.53 feet to a FOUND 2-inch Aluminum Cap stamped R.L.S. #37512 marking a corner of said Parcel "A". Thence North 89 Degrees 48 Minutes 37 Seconds East along the Southerly boundary of said Parcel "A", a distance of 20.10 feet to a FOUND 2-inch Aluminum Cap stamped R.L.S. #37512 marking the Southwest corner of said Parcel "B", and the **POINT OF BEGINNING;***

Thence North 54 Degrees 57 Minutes 27 Seconds West leaving the South boundary of said Parcel "B", a distance of 9.70 feet to a SET Mag Nail with tag stamped R.L.S. #49864;

Thence North 00 Degrees 17 Minutes 16 Seconds West parallel to the West boundary of said Parcel "B", a distance of 105.27 feet to a SET 5/8 Rebar with tag stamped R.L.S. #49864;

Thence North 89 Degrees 43 Minutes 29 Seconds East along the North boundary of said Parcel "B", a distance of 87.87 feet to a FOUND 1/2-inch Rebar Affixed with tag stamped "ACCEPTED R.L.S. #49684" marking the Northeast corner of said Parcel "B";

Thence South 00 Degrees 12 Minutes 54 Seconds East along the East boundary of said Parcel "B", a distance of 111.00 feet to a FOUND 2-inch Aluminum Cap stamped R.L.S.#37512 marking the Southeast corner of said Parcel "B";

*Thence South 89 Degrees 48 Minutes 37 Seconds West along the South boundary of said Parcel "B", a distance of 79.82 feet to a FOUND 2-inch Aluminum cap stamped R.L.S. #37512 marking the Southwest corner of said Parcel "B", and the **POINT OF BEGINNING.***

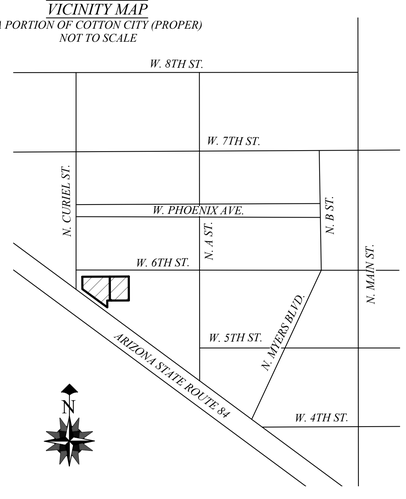
Comprising an area of 0.223 Acres; 9,718 Square Feet, more or less.

LEGEND

◉	=	*Found monument as noted*
▲	=	*Set 5/8" Rebar with tag stamped R.L.S. #49864 or noted otherwise*
●	=	*Calculated point / not set*
—— – ——	=	*Approximate cemterline*
——···——	=	*Old lot line*
——x——	=	*Fence line*
——□——	=	*Block wall*
– – – – –	=	*Edge of asphalt road*
——OHU——	=	*Overhead utility wire*
	=	*Utility pole*
	=	*Guy wire*
	=	*Light pole*
Ⓔ	=	*Electric meter*
Ⓖ	=	*Gas meter*
Ⓦ	=	*Water meter*
⊗	=	*Water valve*
P.C.R.	=	*Pinal County Recorders*
R.L.S.	=	*Registered Land Surveyor*
APN	=	*Assessor Parcel Number*
P.O.C.	=	*Point of Commencement*
P.O.B.	=	*Point of Beginning*
A.P.	=	*Angle Point*
A.H.D.	=	*Arizona Highway Department*
COR	=	*Corner*
R/W	=	*Right of Way*
(R)	=	*Research document distance*

VICINITY MAP

A PORTION OF COTTON CITY (PROPER)
NOT TO SCALE



SITE INFORMATION

Town of Eloy Zone Area:
"C-1" (Neighborhood Commercial)

FEMA Flood Zone: "X": (An area that is determined to be outside the 1% and 0.2% annual chance floodpoints.)

FEMA Map Panel: 04021C1595F, effective date is 5/15/19

ACKNOWLEDGEMENT:

State of Arizona } } SS County of }

On this _____ day of _____ 2025, before me, the undersigned, personally appeared.

_____, who acknowledged self to be the person whose name is subscribed to the instrument within, and who executed the foregoing instrument for the purposes therein contained.

Notary Public:_____

Notary Expiration Date:_____

LAND SURVEYING COMPANY

D2 Surveying, LLC

25728 S. Power Rd.
Queen Creek, AZ 85142

PARCEL AREA

LOT 1:	*0.295 Acres*	*12,860± Sq. ft.*
LOT 2:	*0.223 Acres*	*9,718± Sq. ft.*

APPROVED BY THE COUNCIL OF THE CITY OF ELOY, ARIZONA APPROVALS:

City Engineer:_____

Date:_____

Town Zoning Administrator:_____

Date:_____

Mayor:_____

Date:_____

City Clerk:_____

Date:_____

SURVEY CERTIFICATE

THIS IS TO CERTIFY THAT THE SURVEY AND/OR SUBDIVISION OF THE PREMISES DESCRIBED AND PLATTED HEREIN WERE MADE UNDER MY DIRECTION DURING THE MONTH OF NOVEMBER OF 20 25 .; THAT THE SURVEY IS TRUE AND COMPLETE AS SHOWN; THAT MONUMENTS SHOWN ACTUALLY EXIST OR WILL BE SET AS SHOWN; THAT THEIR POSITIONS ARE CORRECTLY SHOWN; AND THAT SAID MONUMENTS ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

Registered Land Surveyor
CERTIFICATE NO.
49864
JEREMY R. DALMACIO
Registered
ARIZONA, U.S.A.

BASIS OF BEARING INFORMATION

The Southerly boundary of Block 6 of Cotton City Proper, a subdivision of Section 6, Township 8 South, Range 8 East, recorded as Book 2 of Maps, Page 8

WAN ENTERPRISES INC.

LOT LINE ADJUSTMENT

10 YEAR ANNIVERSARY
another one in the books by

D2 SURVEYING

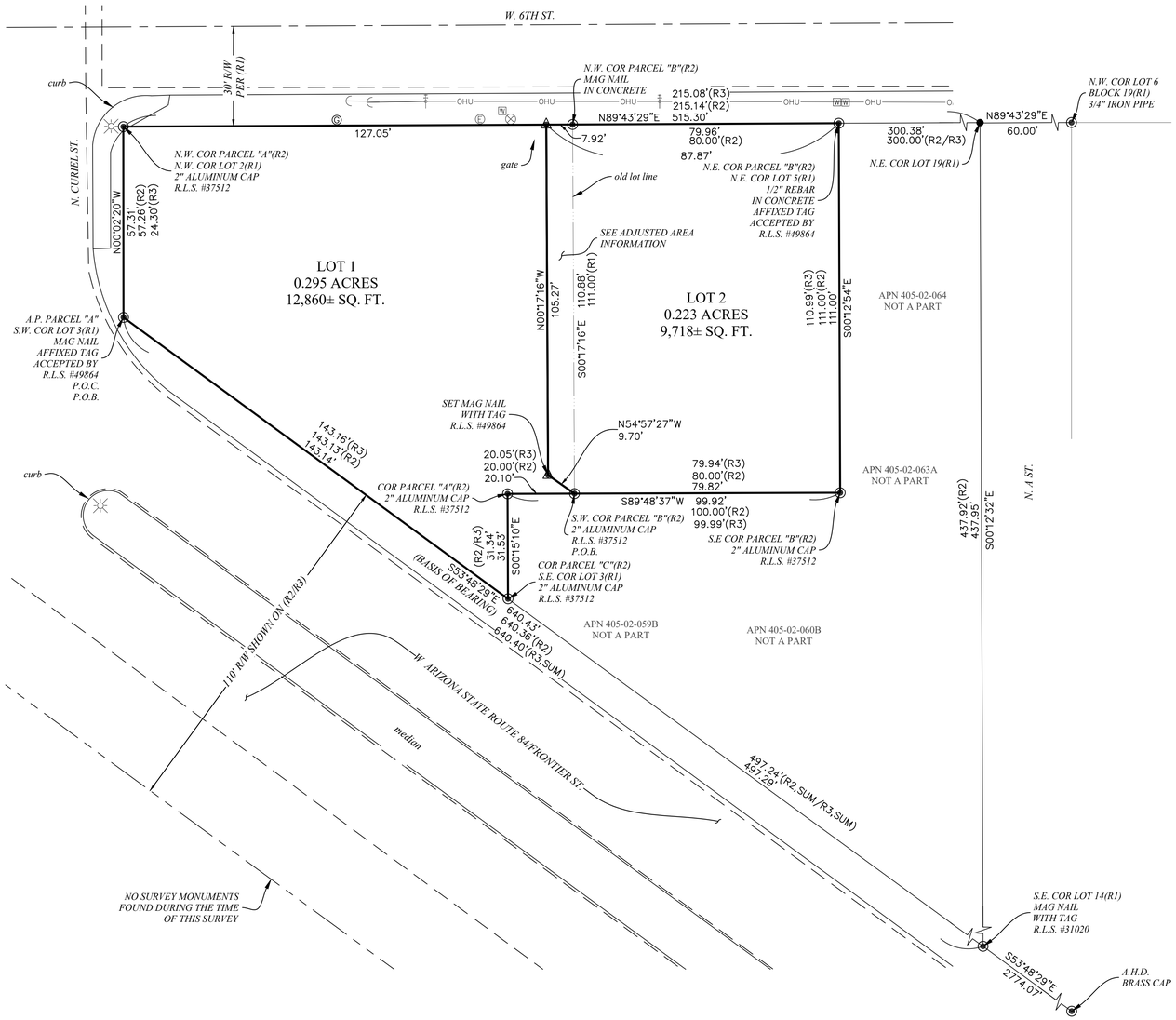
25728 S. POWER RD. (480)221-1368
QUEEN CREEK, AZ 85142 D2SURVEYING.COM

Date:	December 2025
County:	Pinal
Area:	Eloy
Csys:	Grnd AZ Cntrl
Field work:	XJK SJH CC
Drafter:	TRC
Review:	JRD
Project:	25-B350
Sheet:	1 of 2

c:\users\toyforcurtis\d2surveying.com\operations - documents\2025\boundary jobs\25-b350 annie stone lot line adjustment\dwg\25-b350 stone llo map.dwg Savedate:5/13/2026 9:34 AM Plotdate:5/14/2026 2:42

FINAL PLAT FOR
WAN ENTERPRISES INC.

A REPLAT OF PARCELS "A" & "B" OF BOOK 8 OF SURVEYS, PAGE 119, LOCATED WITHIN SECTION 6, TOWNSHIP 8 SOUTH, RANGE 8 EAST OF THE GILA AND SALT RIVER MERIDIAN, CITY OF ELOY, PINAL COUNTY, ARIZONA



LEGEND

◉	=	*Found monument as noted*
▲	=	*Set 5/8" Rebar with tag stamped R.L.S. #49864 or noted otherwise*
●	=	*Calculated point / not set*
— — —	=	*Approximate cemterline*
— ··· —	=	*Old lot line*
—x—	=	*Fence line*
—□—	=	*Block wall*
- - - -	=	*Edge of asphalt road*
— - —	=	*R/W line*
—OHU—	=	*Overhead utility wire*
	=	*Utility pole*
	=	*Guy wire*
	=	*Light pole*
Ⓔ	=	*Electric meter*
Ⓖ	=	*Gas meter*
Ⓦ	=	*Water meter*
⊗	=	*Water valve*
P.C.R.	=	*Pinal County Recorders*
R.L.S.	=	*Registered Land Surveyor*
APN	=	*Assessor Parcel Number*
P.O.C.	=	*Point of Commencement*
P.O.B.	=	*Point of Beginning*
A.P.	=	*Angle Point*
A.H.D.	=	*Arizona Highway Department*
COR	=	*Corner*
R/W	=	*Right of Way*
(R)	=	*Research document distance*

N

0 20 40

SCALE 1" = 20'

RESEARCH INFORMATION

P.C.R., Book 2 of Maps, Page 8.....R1
(Cotton City Proper)

P.C.R., Book 8 of Surveys, Page 119.....R2
(Taylor S. Hansen, R.L.S. #37512)

P.C.R., Record of Survey, Fee No: 2019-048718.....R3
(G. Bryan Goetzenberger, R.L.S. #31020)

P.C.R., Quit-Claim Deed, Fee No: 2004-081859

P.C.R., Quitclaim Deed, Fee No: 2005-043692

Registered Land Surveyor
CERTIFICATE NO.
49864
JEREMY R. DALMACIO
Date Signed
ARIZONA, U.S.A.

WAN ENTERPRISES INC.

LOT LINE ADJUSTMENT

10 YEAR ANNIVERSARY
another one in the books by
D2 SURVEYING

25728 S. POWER RD. *(480)221-1368*
QUEEN CREEK, AZ 85142 *D2SURVEYING.COM*

Date:	December 2025
County:	Pinal
Area:	Eloy
Csys:	Grnd AZ Cntrl
Field work:	XJK SJH CC
Drafter:	TRC
Review:	JRD
Project:	25-B350
Sheet:	2 of 2

c:\users\taylorcurtis\d2surveying.com\operations - documents\2025\boundary jobs\25-b350 annie stone lot line adjustment\dwg\25-b350 stone lla map.dwg Savedate:5/13/2026 9:34 AM Plotdate:5/14/2026 2:42

CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: VII.J.
Date: 6/8/2026

Date submitted: 05/29/2026 **Date requested:** 6/8/2026	**Action:** Other	**Subject: Consideration and possible approval of Case No. FP2026-003: Abel Alvarez Final Plat, a request for approval of a 1-lot Final Plat encompassing approximately 0.30 acres, located at 3430 and 3440 West Paraiso Drive.**

TO: Mayor and City Council

FROM: Dan Symer, Community Development Director

RECOMMENDATION:
Staff recommends that the City Council approve Case No. FP2026-003: Abel Alvarez Final Plat, a request for approval of a one-lot Final Plat encompassing approximately 0.30 acres, located at the 3430 and 3440 West Paraiso Drive.

DISCUSSION:
This is a request by Abraham Alvarez, on behalf of Abel and Ofelia Alvarez, for approval of a final plat to reconfigure the existing two lots into one.

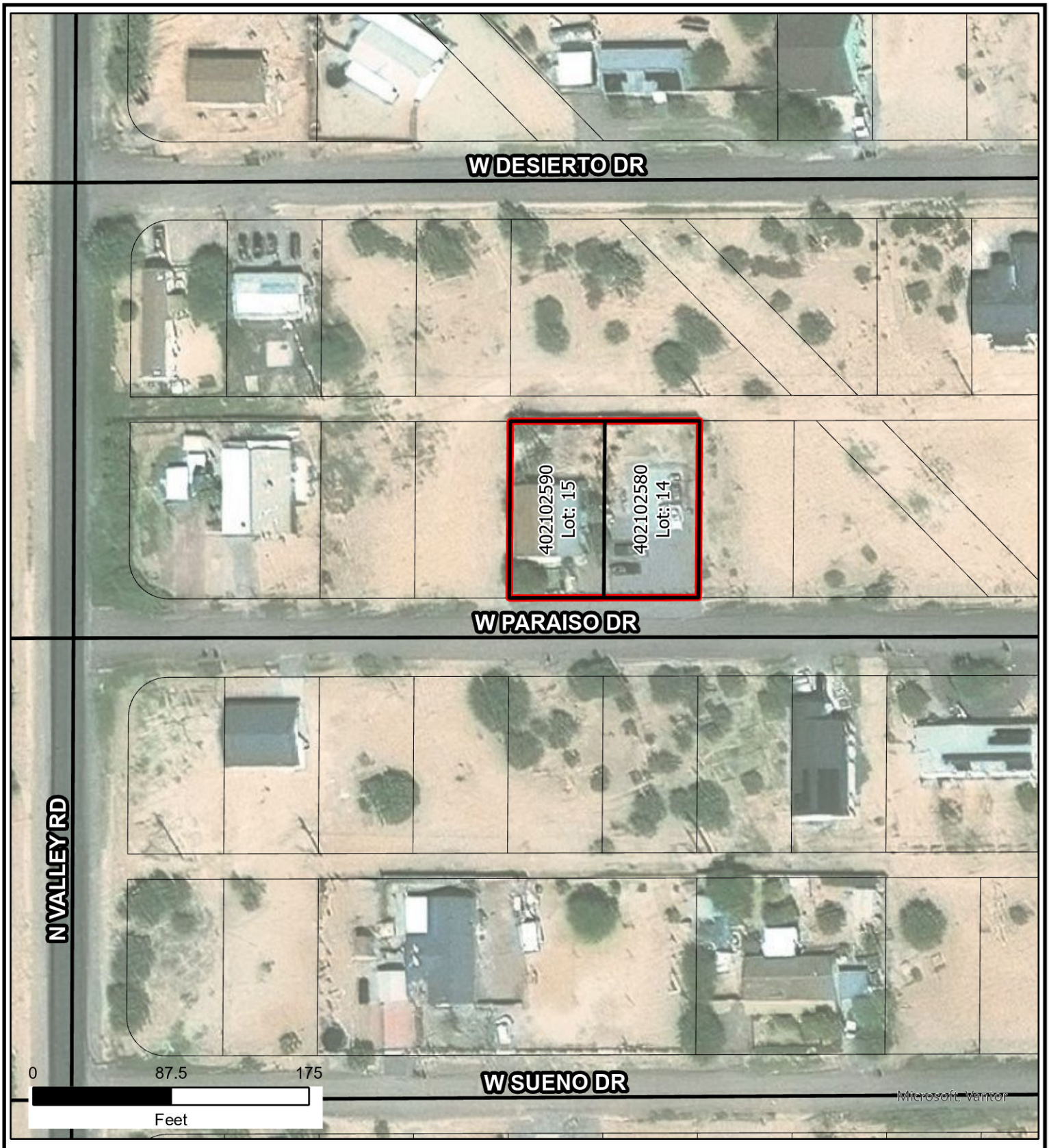
The property of the proposed plat has a General Plan Land Use designation of Medium Density Residential, and an existing zoning designation is Single-family Residential (R1-6) Manufactured Home overly (MH). Vehicular ingress and egress to the property will be from West Paraiso Drive. Water lines are located within the alley behind the lots, and the existing home utilizes a septic system.

FISCAL IMPACT:
No fiscal impacts are anticipated with the approval of the Final Plat.

Approved as to Form:



Stephen R. Cooper, City Attorney



Final Plat Exhibit - Case No: FP2026-003
Abel Alvarez
± 0.3 Acres

N

Legend

- Parcels to combined
- Proposed Parcel

A FINAL PLAT FOR
"ABEL ALVAREZ"

A REPLAT OF LOTS 14 & 15, BLOCK G, "TOLTEC/ARIZONA VALLEY UNIT EIGHT", A SUBDIVISION RECORDED IN BOOK 11 OF MAPS, PAGE 27, RECORDS OF PINAL COUNTY AND LOCATED IN THE NORTHEAST QUARTER OF SECTION 10, TOWNSHIP 7 SOUTH, RANGE 7 EAST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, PINAL COUNTY, ARIZONA

DEDICATION

STATE OF ARIZONA }
} ss.
COUNTY OF MARICOPA }

KNOWN ALL MEN BY THESE PRESENTS:

THAT ABEL FELIX ALVAREZ, AS OWNER, OF LOT 14, AND OFELIA ROJO ALVAREZ, AS OWNER OF LOT 15, BOTH LOTS OF BLOCK G, MAPS, PAGE 27, RECORDS OF PINAL COUNTY LOCATED IN THE NORTHEAST QUARTER OF SECTION 10, TOWNSHIP 7 SOUTH, RANGE 7 EAST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA, HAS SUBDIVIDED UNDER THE NAME "ABEL ALVAREZ", AS SHOWN AND PLATTED HEREON AND HEREBY PUBLISHES THIS PLAT AS AND FOR THE PLAT OF SAID "ABEL ALVAREZ", AND HEREBY DECLARES THAT THIS PLAT SETS FORTH THE LOCATION AND GIVES THE DIMENSION OF THE LOTS, TRACTS AND EASEMENTS CONSTITUTING SAME AS SHOWN HEREON CONSTITUTING THE SAME AND THAT EACH LOT AND TRACT SHALL BE KNOWN BY THE NUMBER, LETTER OR NAME GIVEN TO EACH RESPECTIVELY ON SAID PLAT. ABEL FELIX ALVAREZ, AS OWNER, HEREBY DEDICATES TO THE PUBLIC, FOR USE AS SUCH, THE EASEMENTS AS SHOWN ON SAID PLAT AND INCLUDED IN THE ABOVE DESCRIBED PREMISES.

IN WITNESS WHEREOF, ABEL FELIX ALVAREZ, AS OWNER, HAS HEREUNTO CAUSED IT'S NAME TO BE SIGNED BY THE UNDERSIGNED OFFICER THEREUNTO DULY AUTHORIZED

THIS _____ DAY OF _____, 2025.

ABEL FELIX ALVAREZ

BY:_____

NAME:

ITS:_____

IN WITNESS WHEREOF, OFELIA ROJO ALVAREZ, AS OWNER, HAS HEREUNTO CAUSED IT'S NAME TO BE SIGNED BY THE UNDERSIGNED OFFICER THEREUNTO DULY AUTHORIZED

THIS _____ DAY OF _____, 2025.

OFELIA ROJO ALVAREZ

BY:_____

NAME:

ITS:_____

APPROVALS

IN WITNESS WHEREOF, _____, AN ARIZONA

_____, AS OWNER, HAS HEREUNDER CAUSED ITS NAME TO BE SIGNED AND THE SAME TO BE ATTESTED BY THE SIGNATURE OF

_____, ITS _____ THEREUNTO DULY AUTHORIZED

THIS _____ DAY OF _____, 20___

_____
OWNER/AUTHORIZED SIGNER

APPROVALS

IN WITNESS WHEREOF, _____, AN ARIZONA

_____, AS OWNER, HAS HEREUNDER CAUSED ITS NAME TO BE SIGNED AND THE SAME TO BE ATTESTED BY THE SIGNATURE OF

_____, ITS _____ THEREUNTO DULY AUTHORIZED

THIS _____ DAY OF _____, 20___

_____
OWNER/AUTHORIZED SIGNER

ACKNOWLEDGMENT STATEMENT

STATE OF ARIZONA }
} ss.
COUNTY OF MARICOPA }

BEFORE ME THIS _____ DAY OF _____, 20___, _____

PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, WHO

ACKNOWLEDGED HIMSELF TO BE _____ OF _____,

THE_____, EXECUTED THIS INSTRUMENT FOR THE

PURPOSES HEREIN CONTAINED.

IN WITNESS WHEREOF, I HEREUNTO SET MY HAND AND OFFICIAL SEAL

_____ _____ _____
NOTARY PUBLIC EXPIRES

ACKNOWLEDGMENT STATEMENT

STATE OF ARIZONA }
} ss.
COUNTY OF MARICOPA }

BEFORE ME THIS _____ DAY OF _____, 20___, _____

PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, WHO

ACKNOWLEDGED HIMSELF TO BE _____ OF _____,

THE_____, EXECUTED THIS INSTRUMENT FOR THE

PURPOSES HEREIN CONTAINED.

IN WITNESS WHEREOF, I HEREUNTO SET MY HAND AND OFFICIAL SEAL

_____ _____ _____
NOTARY PUBLIC EXPIRES

APPROVALS

CITY COUNCIL APPROVAL:

APPROVED BY THE CITY COUNCIL OF ELOY, ARIZONA,

THIS _____ DAY OF _____, 20___

BY: _____
MAYOR

ATTEST: _____
CITY CLERK

CITY DEPARTMENT APPROVALS:

THIS PLAT WAS APRPOVED BY THE CITY ENGINEER AND THE ZONING ADMINISTRATOR.

BY: _____DATE:_____
CITY ENGINEER

BY: _____DATE:_____
ZONING ADMINISTRATOR

LOT 14 LEGAL DESCRIPTION

LOT 14, BLOCK G, TOLTEC/ARIZONA VALLEY UNIT EIGHT

LOT 15 LEGAL DESCRIPTION

APN: 402-10-2590
LOT 15, BLOCK G, TOLTEC/ARIZONA VALLEY UNIT EIGHT

COMBINED LEGAL DESCRIPTION

A PARCEL OF LAND LOCATED IN THE NORTHEAST QUARTER OF SECTION 10, TOWNSHIP 7 SOUTH RANGE 7 EAST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, PINAL COUNTY, ARIZONA MORE PARTICULARLY DESCRIBED AS FOLLOWS:

LOT 14, TOGETHER WITH LOT 15 OF TOLTEC / ARIZONA VALLEY UNIT 8, ACCORDING TO A SUBDIVISION PLAT OF RECORD ON FILE AT THE OFFICE OF THE PINAL COUNTY ARIZONA RECORDER IN BOOK 11 OF MAPS, PAGE 27.

AREA

LOT 14 AREA
432,000 SQUARE FEET
0.15 ACRES

LOT 15 AREA
432,000 SQUARE FEET
0.15 ACRES

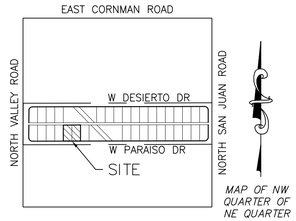
FLOOD NOTE

PROPERTY IS LOCATED WITHIN AN AREA HAVING A ZONE "X" UNSHADED DESIGNATION BY THE SECRETARY OF HOUSING AND URBAN DEVELOPMENT ON FLOOD INSURANCE RATE MAP NO. 04021C1600E WITH A DATE IDENTIFICATION OF DECEMBER 4, 2007, COMMUNITY 040051 (CITY OF PHOENIX).

ZONE "X" UNSHADED IS LABELED AS: AN AREA THAT IS DETERMINED TO BE OUTSIDE THE 1% AND 0.2% ANNUAL CHANCE FLOODPLAINS.

ZONING

R1-6 SINGLE FAMILY RESIDENTIAL (6,000 SQ FT) WITH THE MANUFACTURED HOME OVERLAY



MAP OF NW QUARTER OF NE QUARTER OF SEC. 10 T7S, R7E

VICINITY MAP

SCALE: 1" = 500'

PROPERTY INFORMATION

APN: 402-10-2580
LOT: 14
ADDRESS: 3430 W PARAISO DR
ELOY, AZ 85131

APN: 402-10-2590
LOT: 15
ADDRESS: 3440 W PARAISO DR
ELOY, AZ 85131

OWNER OF RECORD

ALVAREZ ABEL FELIX
3440 W PARAISO DR
ELOY, AZ 85131
LOT 14, BLOCK G, TOLTEC/ARIZONA VALLEY UNIT EIGHT

ALVAREZ OFELIA ROJO
3440 W PARAISO DR
ELOY, AZ 85131
LOT 15, BLOCK G, TOLTEC/ARIZONA VALLEY UNIT EIGHT

NOTE: OWNER INFORMATION WAS OBTAINED FROM COUNTY ASSESSOR AT THE TIME OF THE SURVEY AND MAY NOT REPRESENT CURRENT OWNERSHIP

REFERENCE DOCUMENTS

(R1) – TOLTEC/ARIZONA VALLEY UNIT EIGHT, ACCORDING TO BOOK 11 OF MAPS, PAGE 27, PCR.

BASIS OF BEARING

A DIRECT LINE BETWEEN A FOUND IRON PIPE AT THE SOUTHEAST CORNER OF LOT 13, BLOCK G TO A FOUND IRON PIPE AT THE NORTHEAST CORNER OF LOT 40, BLOCK G, LOCATED IN THE NORTHEAST QUARTER OF SECTION 10, TOWNSHIP 7 SOUTH, RANGE 7 EAST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, PINAL COUNTY, ARIZONA BEARING N71°14'42"E. (ASSUMED BEARING)

SURVEYOR NOTES

1-FIELDWORK WAS COMPLETED IN THE MONTH OF OCTOBER, 2025.

2-ALL BEARINGS AND DISTANCES ARE MEASURED UNLESS OTHERWISE NOTED.

3-THIS SURVEYOR HAS MADE NO INDEPENDENT SEARCH FOR TAXES, ASSESSMENTS, RESERVATIONS IN PATENT, EASEMENTS, RIGHTS OF WAY, ENCUMBRANCES, LIENS, COVENANTS, CONDITIONS OF RESTRICTIONS OR ANY OTHER RECORD INFORMATION THAT MAY BE DISCLOSED BY A CURRENT TITLE REPORT OR OTHER RESEARCH.

SURVEYOR CERTIFICATE

I, COLIN D. HARVEY, A DULY LICENSED LAND SURVEYOR IN THE STATE OF ARIZONA DO HEREBY CERTIFY THAT THIS DRAWING IS BASED ON A SURVEY PERFORMED BY ME OR UNDER MY DIRECT SUPERVISION DURING THE MONTH OF OCTOBER, 2025 AND IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

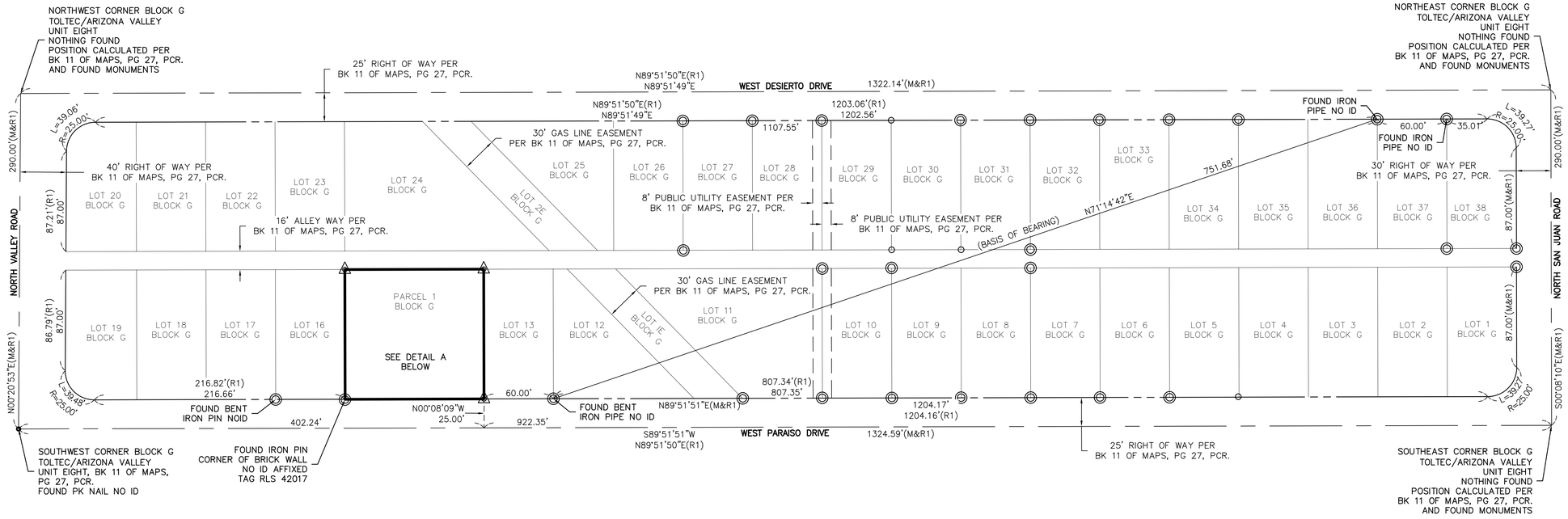
REGISTERED LAND SURVEYOR
CERTIFICATE NO.
42017
COLIN D.
HARVEY
Date Signed 5/5/2026
ARIZONA, U.S.A.

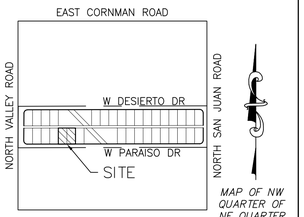
_____
COLIN D. HARVEY
ARIZONA R.L.S. 42017

HARVEY LAND SURVEYING, INC.
P.O. BOX 10772
CASA GRANDE, AZ 85130
PHONE: (520) 876-4786
E-MAIL: COLEHARVEY@HARVEYSURVEYING.COM

DRAWN BY: AG	CHECKED BY: CDH
DATE: MAY 5, 2026	
JOB NUMBER	SHEET
2025-164	1 OF 2

A FINAL PLAT





VICINITY MAP

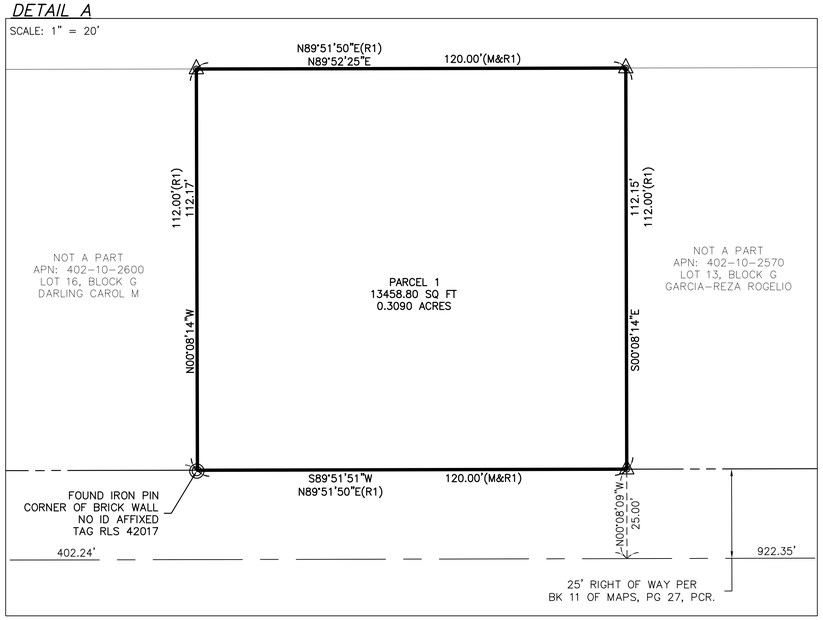
SCALE: 1" = 500'

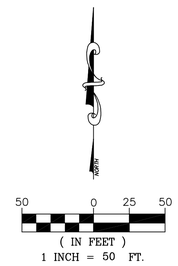
LEGEND

- SECTION LINE
- MONUMENT LINE
- PROPERTY LINE
- OTHERS PROPERTY
- EXISTING EASEMENT
- CONCRETE NAIL (AS NOTED)
- IRON PIPE
- SET 1/2" REBAR PIN WITH CAP RLS 42017 (UNLESS OTHERWISE NOTED)
- PCR. PINAL COUNTY RECORDER
- (M) MEASURED BEARINGS/DISTANCES
- (R#) RECORDED BEARINGS/DISTANCES

DETAIL A

SCALE: 1" = 20'





REGISTERED LAND SURVEYOR
CERTIFICATE NO.
42017
COLIN D.
HARVEY
Date Signed 5/5/2026
ARIZONA, U.S.A.

HARVEY LAND SURVEYING, INC.
P.O. BOX 10772
CASA GRANDE, AZ 85130
PHONE: (520) 876-4786
E-MAIL: COLEHARVEY@HARVEYSURVEYING.COM

DRAWN BY: AG	CHECKED BY: CDH
SCALE: 1" = 50'	
DATE: MAY 5, 2026	
JOB NUMBER	SHEET
2025-164	2 OF 2

CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: VII.K.
Date: 6/8/2026

Date submitted:
05/29/2026

Date requested:
6/8/2026

Action: Other

Subject: Consideration and possible approval of Case No. FP2026-002: Loves Truck Stop Toltec Road, a request for approval of a 1-lot Final Plat encompassing approximately 17.61 acres, located at 2950 North Toltec Road

TO: Mayor and City Council

FROM: Dan Symer, Community Development Director

RECOMMENDATION:
Staff recommends that the City Council approve Case No. FP2026-002: Abel Alvarez Final Plat, a request for approval of a one-lot Final Plat encompassing approximately 17.61 acres, located at 2950 North Toltec Road.

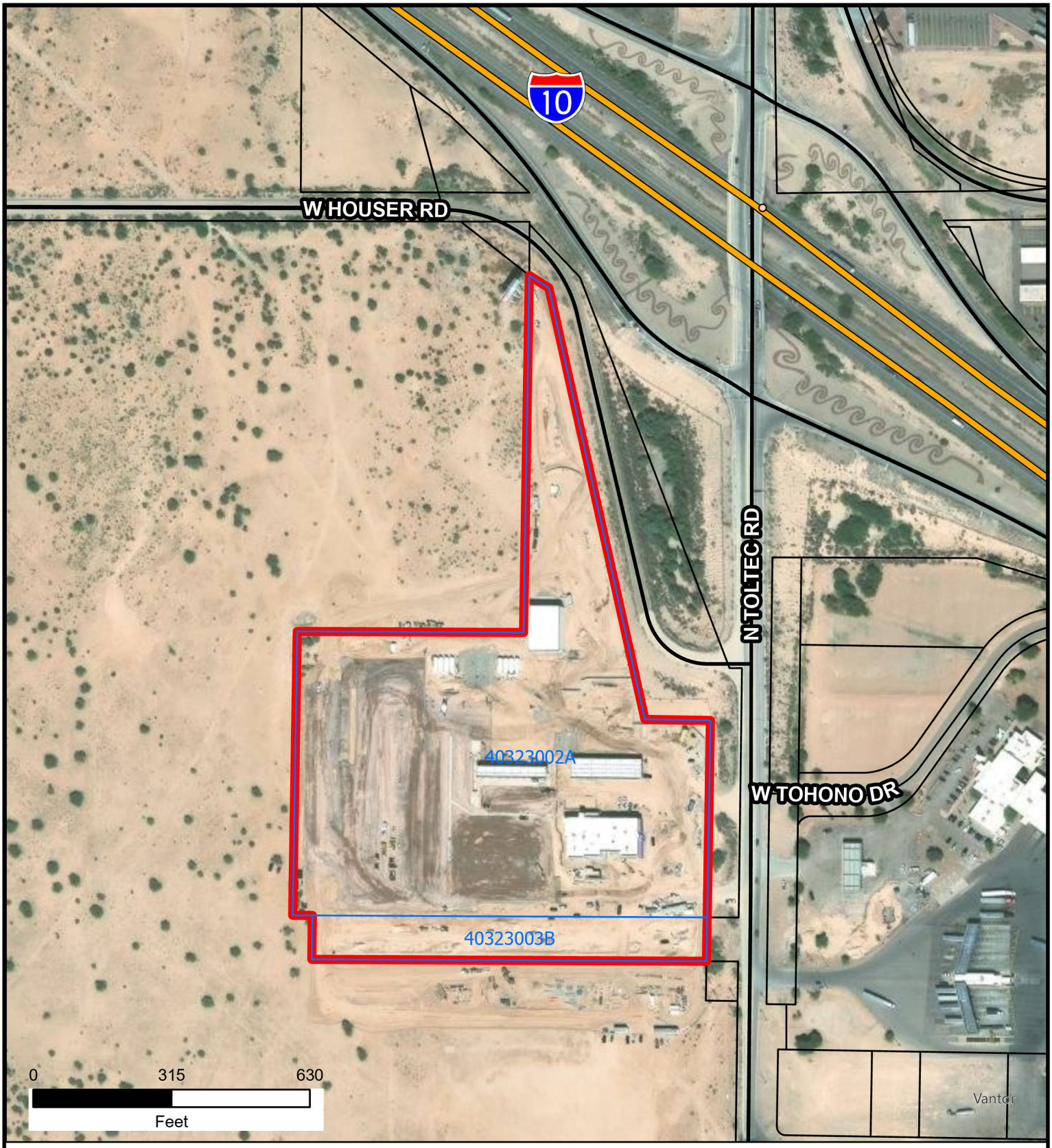
DISCUSSION:
This is a request by Laurie Castillo or Rick Engineering Company, on behalf of Love's Travel Stops & Country Stores, Inc, for approval of a final plat to reconfigure the existing two lots into one. The plat will also include dedications of waterlines and Public Utility Easements to the City.

The property of the proposed plat has a General Plan Land Use designation of Community Commercial, and an existing zoning designation of General Commercial. Vehicular ingress and egress to the property will be from North Toltec Road. Water lines are within the property, and North Toltec Road, and the wastewater (sewer) lines are also within North Toltec Road.

FISCAL IMPACT:
No fiscal impacts are anticipated with the approval of the Final Plat.

Approved as to Form:

Stephen R. Cooper, City Attorney



Final Plat - Case No: FP2026-002
Loves Truck Stop - Toltec Rd

N

Legend

- Subject Properties
- Parcels to be Combined

FINAL PLAT
OF
ELOY LOVES

A PORTION OF THE NORTHEAST QUARTER OF SECTION 33, TOWNSHIP 7 SOUTH, RANGE 7 EAST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, PINAL COUNTY, ARIZONA.

NOTES

1. THIS DEVELOPMENT IS WITHIN THE CITY OF ELOY WATER SUPPLY (SERVICE) AREA AND HAS BEEN DESIGNATED AS HAVING ASSURED WATER SUPPLY PER ARIZONA DEPARTMENT OF WATER RESOURCES: 26-402148.000.

2. NO STRUCTURES SHALL BE CONSTRUCTED IN NOR SHALL OTHER IMPROVEMENTS OR ALTERATIONS BE MADE TO THE STORM WATER RETENTION AREAS OR TO DRAINAGE EASEMENTS WITHOUT PRIOR APPROVAL BY CITY OF ELOY AND WHERE APPLICABLE, PINAL COUNTY FLOOD CONTROL DISTRICT.

3. THE STORM WATER RETENTION VOLUMES REQUIRED BY THE PINAL COUNTY DRAINAGE ORDINANCE HAVE BEEN MET AND THE OVERALL GROSS RETENTION VOLUMES WILL NOT BE CHANGED WITHOUT PRIOR APPROVAL BY PINAL COUNTY AND THE CITY OF ELOY. MAINTENANCE OF THE AREAS SUBJECT TO STORM WATER RETENTION SHALL BE THE RESPONSIBILITY OF THE LOT OR TRACT OWNER.

4. ALL NEW OR RELOCATED UTILITIES SHALL BE PLACED UNDERGROUND.

5. ALL SUBDIVISION STREETS, WHETHER PUBLIC OR PRIVATE, AND WORK WITHIN THE SUBDIVISION STREETS AND WITHIN PUBLIC RIGHTS-OF-WAY REQUIRE PERMITS FROM AND INSPECTIONS BY CITY OF ELOY.

6. ALL TRENCH WORK WITHIN UTILITY EASEMENTS REQUIRE PERMITS FROM AND INSPECTIONS BY CITY OF ELOY.

LAND USAGE TABLE

LOT AREA TABLE		
LOT #	AREA (SF)	AREA (AC)
1	767,062	17.609

ZONING

ZONE: C-2 (GENERAL COMMERCIAL)

SHEET INDEX

1 COVER, NOTES
2 PLAT, LEGEND, EASEMENTS, & TABLES

BENCHMARK

FOUND STAINLESS STEEL IRON ROD IN SLEEVE MARKED NATIONAL GEODETIC SURVEY Q 516 1991 AT THE SOUTHEAST CORNER OF THE INTERSECTION OF NORTH TOLTEC ROAD AND BATTAGLIA DR.

NAVD 88 ELEVATION = 1527.40

BASIS OF BEARING

THE EAST LINE OF THE NORTHEAST QUARTER OF SECTION 33. SAID LINE BEARS NORTH 00 DEGREES 45 MINUTES 41 SECONDS EAST.

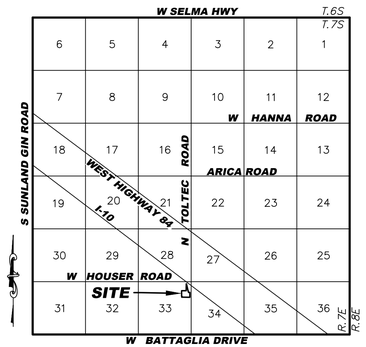
UTILITY MAP NOTE

DATE UTILITY MAPS ORDERED: NOVEMBER 17TH, 2021.

UTILITY TYPE	PROVIDER	STATUS
ELECTRIC	APS	RECEIVED
GAS	SWG	NOT RECEIVED
TELEPHONE	CENTURY LINK	RECEIVED
TELEVISION	COX	RECEIVED
WATER	ELOY	RECEIVED
SEWER	ELOY	RECEIVED
STORM	ELOY	RECEIVED

OWNER/DEVELOPER

LOVE'S TRAVEL STOPS & COUNTRY STORES INC., AN OKLAHOMA CORPORATION
PO BOX 5256
OAK BROOK, IL 60522
PHONE: (623) 936-1037

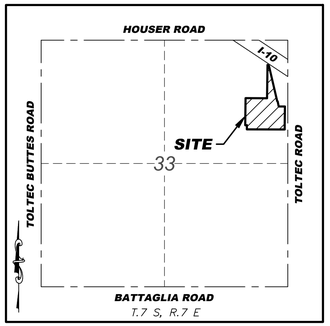


VICINITY MAP

N.T.S.

SURVEYOR

RICK ENGINEERING COMPANY
2401 W. PEORIA AVE., STE. 120
PHOENIX, AZ 85029
PHONE: 602-957-3350
CONTACT: JARED HANSMANN, RLS



KEY MAP

N.T.S.

CONVEYANCE OF WATER RIGHTS

KNOW ALL MEN BY THESE PRESENCE THAT LOVE'S TRAVEL STOPS & COUNTRY STORES, INC., AN OKLAHOMA CORPORATION, AS OWNER, HEREBY RETIRES THE WATER RIGHTS OF THE LAND TO BE SUBDIVIDED AND TRANSFERS TO THE CITY OF ELOY ALL WATER CREDITS THAT RUN WITH THE LAND TO BE SUBDIVIDED WITH THIS PLAT.

IN WITNESS LOVE'S TRAVEL STOPS & COUNTRY STORES, INC., AN OKLAHOMA CORPORATION, AS OWNER, HAS HEREUNTO CAUSED ITS NAME TO BE SIGNED AND THE SAME TO BE ATTESTED BY THE SIGNATURE OF (OWNER OR DESIGNATED SIGNATORY AND TITLE).

LOVE'S TRAVEL STOPS & COUNTRY STORES, INC.

BY: _____,

TITLE: _____.

ACKNOWLEDGMENT

STATE OF _____
} SS
COUNTY OF _____

ON THIS ___ DAY OF _____, _____, BEFORE ME, THE UNDERSIGNED, PERSONALLY APPEARED _____ WHO ACKNOWLEDGED HIMSELF/HERSELF TO BE _____ OF, LOVE'S TRAVEL STOPS & COUNTRY STORES, INC., AN OKLAHOMA CORPORATION, AND BEING AUTHORIZED TO DO SO ON BEHALF OF SAID ENTITY, EXECUTED THIS PLAT FOR THE PURPOSES THEREIN CONTAINED.

BY: _____
NOTARY PUBLIC

MY COMMISSION EXPIRES: _____

DECLARATION, TITLE WARRANTY, AND DEDICATION

KNOW ALL MEN BY THESE PRESENCE THAT LOVE'S TRAVEL STOPS & COUNTRY STORES, INC., AN OKLAHOMA CORPORATION, AS OWNER, HAVE SUBDIVIDED UNDER THE NAME OF ELOY LOVES, LOCATED IN A PORTION OF THE NORTHEAST QUARTER OF SECTION 33, TOWNSHIP 7 SOUTH, RANGE 7 EAST, OF THE GILA AND SALT RIVER BASE AND MERIDIAN, PINAL COUNTY, ARIZONA AS SHOWN PLATTED HEREON, AND HEREBY PUBLISHES THIS PLAT AS AND FOR THE PLAT OF SAID ELOY LOVES, AND HEREBY DECLARES THAT SAID PLAT SETS FORTH THE LOCATION AND GIVES THE DIMENSIONS OF ALL LOTS, EASEMENTS, TRACTS AND STREETS CONSTITUTING THE SAME, AND THAT EACH LOT, TRACT AND STREET SHALL BE KNOWN BY THE NUMBER, LETTER AND NAME GIVEN EACH RESPECTIVELY, AND THAT LOVE'S TRAVEL STOPS & COUNTRY STORES, INC., AS OWNER, HEREBY DEDICATES TO THE CITY OF ELOY SUCH RIGHT-OF-WAY SHOWN TO BE "DEDICATED HERON" AND TO THE CITY OF ELOY SUCH WATERLINE EASEMENTS AND PUBLIC UTILITY EASEMENTS AS SHOWN TO BE "DEDICATED HERON" ON SAID PLAT. Ð

IN WITNESS WHEREOF:
LOVE'S TRAVEL STOPS & COUNTRY STORES, INC., AN OKLAHOMA CORPORATION, HAS HEREUNTO CAUSED ITS NAME TO BE AFFIXED AND HAS EXECUTED THIS SUBDIVISION PLAT BY THE SIGNATURE OF THE UNDERSIGNED, DULY AUTHORIZED, THIS _____, DAY OF _____, 202_.

LOVE'S TRAVEL STOPS & COUNTRY STORES, INC.

BY: _____,

TITLE: _____,

ACKNOWLEDGMENT

STATE OF _____
} SS
COUNTY OF _____

ON THIS ___ DAY OF _____, _____, BEFORE ME, THE UNDERSIGNED, PERSONALLY APPEARED _____ WHO ACKNOWLEDGED HIMSELF/HERSELF TO BE _____ OF, LOVE'S TRAVEL STOPS & COUNTRY STORES, INC., AN OKLAHOMA CORPORATION, AND BEING AUTHORIZED TO DO SO ON BEHALF OF SAID ENTITY, EXECUTED THIS PLAT FOR THE PURPOSES THEREIN CONTAINED.

BY: _____
NOTARY PUBLIC

MY COMMISSION EXPIRES: _____

APPROVALS

APPROVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ELOY, ARIZONA ON THE _____ DAY OF_____ 202_.

MAYOR: _____

ATTEST: _____
CITY CLERK

THIS IS TO CERTIFY THAT THE AREA PLATTED HEREON IS APPROVED AND LIES WITHIN THE DOMESTIC WATER SERVICE AREA OF THE CITY OF ELOY WHICH IS DESIGNATED AS HAVING AN ASSURED WATER SUPPLY IN ACCORDANCE WITH A.R.S. 45-576.

_____ _____
CITY ENGINEER DATE

_____ _____
ZONING ADMINISTRATOR DATE

LAND SURVEYORS CERTIFICATION

I HEREBY CERTIFY THAT THE SURVEY AND SUBDIVISION OF THE PREMISES DESCRIBED AND PLATTED HEREIN WERE MADE UNDER MY DIRECTION DURING THE MONTH OF MAY, 2026, AND THIS PLAT REPRESENTS THE SURVEY MADE. I FURTHER CERTIFY ALL EXTERIOR BOUNDARY MONUMENTS SHOWN HEREON ACTUALLY EXIST AND THEIR LOCATION, SIZE AND MATERIAL ARE ACCURATELY SHOWN AND ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

5-7-26

JARED HANSMANN, RLS #60697
RICK ENGINEERING
2401 W PEORIA AVE, STE 120
602-957-3350

REGISTERED LAND SURVEYOR
CERTIFICATE NO.
60697
JARED
HANSMANN
5-7-26
ARIZONA U.S.A.

NO.	BY	DATE	REVISION

SURVEYOR:

2401 W PEORIA AVE, SUITE 120
PHOENIX, AZ 85029
602-957-3350
rickengineering.com
SAN DIEGO ORANGE RIVERSIDE SACRAMENTO SAN LUIS OBISPO
SANTA CLARITA PHOENIX TUCSON LAS VEGAS DENVER
RICK

DRAWN BY: DB | SCALE: NTS
CHECKED BY: JH | DATE: 5/07/2026

FINAL PLAT
ELOY LOVES
ELOY, ARIZONA

Contact Arizona 811 at least two full working days before you begin excavation
ARIZONA 811
Call 811 or click Arizona811.com

PROJECT NO.
6217
SHEET NO. 1 OF 2

C:\RICK\Projects\P05500\6217_Toltec_I-10\Survey\MapsPlats\6217_PLAT R2.dwg - © 2026 Rick Engineering Company

LINE TABLE		
LINE	DIRECTION	LENGTH
W1	S57°41'56"E	16.36'
W2	S17°33'03"E	84.65'
W3	S13°03'51"E	865.88'
W4	S00°45'41"W	122.39'
W5	S89°14'19"E	94.31'
W6	S44°14'19"E	49.05'
W7	S00°45'41"W	33.98'
W8	S89°14'19"E	37.88'
W9	S00°45'41"W	8.00'
W10	N89°14'19"W	37.88'
W11	S00°45'41"W	47.73'
W12	S89°14'19"E	53.90'
W13	S00°45'41"W	16.00'
W14	N89°14'19"W	53.90'
W15	S00°45'41"W	143.57'
W16	S89°14'19"E	1.78'
W17	S00°45'41"W	8.00'
W18	N89°14'19"W	1.78'
W19	S00°45'41"W	13.04'
W20	S89°14'19"E	53.90'
W21	S00°45'41"W	16.00'
W22	N89°14'19"W	337.90'
W23	S00°45'41"W	40.50'
W24	N89°14'19"W	8.00'
W25	N00°45'41"E	40.50'
W26	N89°14'19"W	4.00'
W27	N00°45'41"E	199.35'
W28	N89°14'19"W	4.00'
W29	N00°45'41"E	8.00'
W30	S89°14'19"E	4.00'
W31	N00°45'41"E	39.74'
W32	N45°45'40"E	8.49'
W33	N00°45'41"E	55.91'
W34	N89°14'19"W	41.84'
W35	N44°14'19"W	74.02'

LINE TABLE		
LINE	DIRECTION	LENGTH
W36	N00°45'41"E	114.10'
W37	S89°14'19"E	8.00'
W38	S00°45'41"W	110.79'
W39	S44°14'19"E	67.40'
W40	S89°14'19"E	38.53'
W41	N00°45'41"E	4.00'
W42	S89°14'19"E	145.00'
W43	N00°45'41"E	42.00'
W44	N89°14'19"W	20.00'
W45	N00°45'41"E	8.00'
W46	S89°14'19"E	20.00'
W47	N00°45'41"E	42.24'
W48	N89°14'19"W	10.00'
W49	N00°45'41"E	8.00'
W50	S89°14'19"E	10.00'
W51	N00°45'41"E	20.21'
W52	N13°03'51"W	197.86'
W53	S76°56'09"W	19.67'
W54	N13°03'51"W	8.00'
W55	N76°56'09"E	19.67'
W56	N13°03'51"W	657.45'
W57	N17°33'03"W	80.06'
W58	N00°45'41"E	17.35'
W59	N89°14'19"W	16.00'
W60	N89°14'19"W	115.68'
W61	N00°45'41"E	7.77'
W62	N89°14'19"W	8.00'
W63	S00°45'41"W	7.77'
W64	N89°14'19"W	27.33'
W65	N00°45'41"E	7.77'
W66	N89°14'19"W	12.00'
W67	S00°45'41"W	7.77'
W68	N89°14'19"W	100.99'
W69	N00°45'41"E	224.47'
W70	N45°45'40"E	8.49'

LINE TABLE		
LINE	DIRECTION	LENGTH
W71	N00°45'41"E	58.54'
W72	S89°14'19"E	232.69'
W73	S44°14'19"E	35.80'
W74	S00°45'41"W	263.69'

LEGEND

⊙	FOUND 'PK' NAIL
●	FOUND 1/2" REBAR
○	SET 1/2" REBAR, TAGGED RLS 60697
◉	FOUND BRASS CAP FLUSH
◙	FOUND BRASS CAP IN HANDHOLE
P.C.R.	PINAL COUNTY RECORDS
BK./PG.	BOOK & PAGE
DOC.	DOCUMENT NUMBER
DKT.	DOCKET NUMBER
APN	ASSESSOR PARCEL NUMBER
R/W	RIGHT OF WAY

BOUNDARY LINE

SECTION LINE

CENTER LINE

EASEMENT LINE

ADJACENT BOUNDARY LINE

N. 1/4 COR. SEC. 33
T.7S., R.7E.
FND. 2" IRON PIPE

S89°52'51"E 2646.68'(M)

N.E. COR. SEC. 33
T. 7S., R.7E.
CALCULATED POSITION

WEST HOUSER ROAD

APN 403-23-003F
OWNER: TES FARMS
NOT A PART

W1
S57°41'56"E 39.31'(M)
W58
W2
W57
8' UTILITY EASEMENT
DOC. 2025-034640

ARIZONA DEPARTMENT OF TRANSPORTATION
RIGHT OF WAY FOR INTERSTATE 10
ADOT RESULTS OF SURVEY
010 PROJECT NUMBER 200 H7104 01R

WEST HOUSER ROAD

N00°45'41"E 796.07'(M)
W56
W3
S13°03'51"E 867.43'(M)
8' PUE
DEDICATED HEREON
8' UTILITY EASEMENT
DOC. 2025-034640
R/W VARIES
DEDICATED HEREON
16' WATERLINE
EASEMENT
DEDICATED HEREON
W55
W54
W53

APN 403-23-002B
OWNER: STATE OF
ARIZONA
NOT A PART

FND. 1/2" RB W/TAG
LS #15933
S89°43'00"E 515.20'(R) S89°53'29"E 515.20'(M)
FND. 1/2" RB
AFFIXED CAP
LS #60697
W52
S61°52'53"E 12.94'(M)
S12°43'21"E 124.19'(M)
S89°03'50"E 149.43'(R)
S89°14'19"E 149.12'(M)
FND. 1/2" RB
W/TAG
LS #15933
1717.64'(M)
BASIS OF BEARINGS N00°45'41"E 2630.85'(M)

W37
W36
W38
W51
W50
W49
W48
W47
W4
W46
W45
W44
W43
W39
W35
W40
W42
W5
W41
W72
W6
W73
W7
W34
W33
W71
W8
W9
W32
W31
W70
W10
16' WATERLINE EASEMENT
DEDICATED HEREON
W30
W29
W11
W12
W28
LOT 1
W13
TOLTEC ROAD
W14
8' PUE
DEDICATED HEREON
W74
W27
W69
W15
16' WATERLINE EASEMENT
DEDICATED HEREON
8' UTILITY EASEMENT
REC. 2025-034640
W65
W62
W66
W61
W67
W68
W60
W16
W17
W18
W19
W64
W63
W22
W59(TIE)
W20
W21
S00°45'41"W 448.20'(M)
W26
W25
W23
W24
8' UTILITY EASEMENT
REC. 2025-034640
8' UTILITY EASEMENT
REC. 2025-034640
8' ELECTRIC EASEMENT
DKT. 873 PG. 526, P.C.R.

APN 403-23-003F
OWNER: TES FARMS
NOT A PART

N00°57'19"E 646.60'(R) N00°46'50"E 646.60'(M)
N89°53'29"W 41.75'(M)
FND. 1/2" RB W/TAG
LS #15933
FND. 1/2" RB
AFFIXED CAP
LS #60697
NORTH 100.00'(R) N00°45'41"E 100.01'(M)
FND. 1/2" RB
AFFIXED CAP
LS #60697
N89°53'29"W 904.06'(M)
FND. 1/2" RB
AFFIXED CAP
LS #60697
N89°53'29"W 100.00'(M)
913.20'
E. 1/4 COR. SEC. 33
T. 7S., R.7E.
FND. BCHH

APN 403-23-003F
OWNER: TES FARMS
NOT A PART

80 0 80 160
SCALE FEET

C:\RICK\Projects\R0500\6217_Toltec_I-10\Survey\MapsPlats\6217_PLAT R2.dwg – © 2026 Rick Engineering Company

NO.	BY	DATE	REVISION

SURVEYOR:
BECKETT LAND SURVEYOR
CERTIFICATE NO.
60897
JARED
HANSMANN
5-7-26
REGISTERED
ARIZONA U.S.A.

RICK
602-957-3350
rickengineering.com
2401 W PEORIA AVE, SUITE 120
PHOENIX, AZ 85029
SAN DIEGO ORANGE RIVERSIDE SACRAMENTO SAN LUIS OBISPO
SANTA CLARITA PHOENIX TUCSON LAS VEGAS DENVER

DRAWN BY: DB
CHECKED BY: JH
SCALE: 1"=80'
DATE: 5/07/2026

FINAL PLAT
ELOY LOVES
ELOY, ARIZONA

Contact Arizona 811 at least two full working days before you begin excavation
ARIZONA811
Call 811 or click Arizona811.com

PROJECT NO.
6217
SHEET NO. 2 OF 2

CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: VII.L.
Date: 6/8/2026

Date submitted: 06/01/2026 **Date requested:** 6/8/2026	**Action:** Resolution	**Subject: Adoption of Resolution No. 26-1666 authorizing and approving the submission of a Proposition 202 Grant Application on behalf of the Eloy Fire District to the Ak-Chin Indian Community in the amount of $150,000 for the purchase of two (2) advanced cardiac monitors to support emergency medical services and patient care operations.**

TO: Mayor and City Council

FROM: Mackenzie Letcher, City Manager

RECOMMENDATION:
Staff recommends that the City Council approve Resolution 26-1666 authorizing the Eloy Fire District to submit the grant application to the Ak-Chin Indian Community for funding consideration of two (2) Cardiac Monitors

DISCUSSION:
The Eloy Fire District is requesting approval of a resolution to submit an application for grant funding through the 2026 Ak-Chin Indian Community Prop 202 Grant Program. The purpose of the grant is to secure funding for the purchase of up to two advanced cardiac monitors for use on front-line ambulances serving the Eloy area and surrounding communities.

The proposed project is intended to improve patient care outcomes and ensure that the Fire District remains at the forefront of prehospital emergency medical care. The cardiac monitors are essential tools used by paramedics to assess, monitor, and treat patients experiencing cardiac emergencies and other critical medical conditions. The Fire District currently operates four primary Advanced Life Support ambulances and has identified the need to replace aging cardiac monitors that are approaching manufacturer end-of-support and will soon no longer be serviceable.

The project addresses several challenges, including advancing medical technology, maintaining current industry standards of care, and meeting the needs of an aging population with increasing cardiac-related emergencies. Updated cardiac monitors will provide enhanced diagnostic and treatment capabilities, allowing paramedics to deliver more effective care in the field and improve long-term patient outcomes.

The proposed equipment will benefit approximately 17,000 to 20,000 residents within the Fire District's service area, as well as thousands of travelers who pass through the community daily via Interstate 10 and Interstate 8. These devices will support direct patient care during medical emergencies and strengthen the region's overall emergency response capabilities.

The total grant request is $150,000 for the purchase of two cardiac monitors, including estimated taxes and shipping. The Fire District is willing to provide a local contribution toward the project and would also accept partial funding, including funding for a single monitor if necessary. Any additional cost increases, warranties, or service plans would be covered by the Fire District.

Grant funding would enable the Fire District to continue providing high-quality emergency medical services while replacing critical equipment that is nearing the end of its useful life. The Fire District has explored multiple alternative funding sources, including state funding opportunities and private grant programs, but has not been successful in securing the necessary funding for this project.

FISCAL IMPACT:
No fiscal impact. If awarded, the City of Eloy will be the pass-through agent for the grant funding from the Ak-Chin Indian Community in the amount of $150,000

Approved as to Form:



Stephen R. Cooper, City Attorney

A. Purpose of Grant

Eloy Fire District is looking to improve patient care and long-term patient outcomes. Eloy Fire is also trying to keep pace with technology to be at the forefront of prehospital care in Arizona. We primarily operate 4 Advanced Life Support (Paramedic) ambulances and 2 backups in the Eloy area of Pinal County, along with 2 engines. We have an aging population with an increase in cardiac-related calls. The proposed project is to purchase 2 cardiac monitors to replace 2 of the 4 on the primary ambulances. We currently have 6 cardiac monitors; 2 have been upgraded, and we are looking to upgrade 2 more. We are phasing in this project to ensure financial responsibility. We are asking for $150,000 total; partial funding is acceptable, see the budget section.

The objective of this project is to purchase cardiac monitors that use current technology for all emergency medical calls. The plan to implement is quick and effective, as we currently use cardiac monitors, so training after purchase is limited to new features. Once it has been completed, the devices will be placed into service immediately once received.

The issues we have identified and are working to address include advancing technology, meeting today's industry standard of care, an aging population, and outdated equipment that needs servicing. We know that the manufacturer no longer supports our older monitors within the next year or so; parts will not be available for repairs, making an upgrade necessary.

The Target population would be anyone who experiences a medical emergency within our 140-square-mile ambulance response area. Eloy Fire District provides medical care to a population of approximately 17,000-20,000 people, not including the daily people who pass through our community on the I-10 Corridor between Tucson/Phoenix and the I-8 Corridor from California. We already have, on average, 60,000 vehicles a day passing through on I-10, and that is expected to increase to 100,000 vehicles a day in the next 5 to 7 years.

This project aligns with the priority funding for healthcare and public safety, as the devices to be funded will support direct patient care during emergencies. These Devices will be placed on Eloy Fire District ambulances, which assist paramedics in treating a wide range of patients, particularly those with heart issues.

B. Resources

We initially considered purchasing the items outright, but we were unable to secure the necessary funding within our budget, so we had to make choices about services and priorities. We applied to the State of Arizona under Senate Bill 1720, but due to State priorities (specifically, the need for brush trucks) and the high number of projects submitted, our project was not chosen. The 1720 funding has been removed from the Arizona budget this year and will not be included going forward. We also attempted to secure funding from the Gary Sienese Foundation and Firehouse Subs, but we have received no response in the last 9 months, indicating this project is not being funded.

A portion of the first 2 monitors was funded by Gila River in 2024, with Eloy Fire covering about half the cost. Last year and this year, we have not been able to make up the funds or find other grant sources that would cover a cardiac monitor.

C. Reports

Eloy Fire District will provide the Ak Chin Indian Community with any report or information needed to satisfy the terms of the grant process. We would be eager to attend a Council meeting and report in person if desired.

Generally, we provide a copy of the invoice, a copy of the check or a statement showing payment, a short letter and a photo documenting the installation, and a brief letter expressing our gratitude. Some grantors request a copy of our Purchasing or Asset Management policy; we can provide these if necessary.

D. Budget

For this budget, I am using the LifePack 35 literature, but at the time of purchase, we will reconsider the Zoll and the Philips. We currently have the Stryker (Physio) Lifepak product, and their quote was the most complete for illustrative purposes of the application, and best represents all of the monitors. The new Zoll product price could not be quoted, so the older model was used in comparison when choosing.

Budget:	ECG Monitor $ Quote	
Total Cost each	$ 75,000	(includes estimated tax and shipping)
Total Budget	$ 150,000	(for 2 complete monitors)

Eloy Fire District would consider partial funding. Eloy Fire will cover additional cost increases that occur between the writing of the grant and its award, and would be willing to pay $ 5,000 toward each monitor, lowering the cost to $70,000 each, for a total of $140,000. We are also open to being awarded just one(1) monitor, cutting the cost in half.

We have conducted our due diligence, considered equipment pricing, and confirmed that everything complies with the Arizona Department of Health Services and meets EMS industry standards. All pricing includes new equipment with manufacturer warranties. If extended warranties and service plans are provided at the time of purchase, the Fire District would purchase them at our own expense.

If the funding is approved, Eloy Fire will confirm the current quotes and availability. This should only take a couple of days, then the order will be placed. The current vendors are advising an 8-week delivery time, with an additional 2 to 4 weeks for final setup and crew training.

E. Additional information

Eloy Fire District was formed on the 19th day of August in 1946, before the City of Eloy was incorporated. The Eloy Fire District is a separate legal and political organization, not funded by the City of Eloy. Currently, the Eloy Fire District serves over 19,000 residents across more than 55 square miles (in the city and surrounding area), including Interstate 10 and 8, State Highways 84 & 87, and the Union Pacific Railway. The Eloy Fire District is a combination department with two fire stations, comprising 39 full-time employees and part-time staff.

Attached for reference are the quote and literature obtained in preparing this request. If awarded, Eloy Fire will get updated quotes. The attached is for reference, as pricing and shipping changes frequently.

Attachments

stryker

1 LP35

Quote Number:	11316750	Remit to:	Stryker Sales, LLC 21343 NETWORK PLACE CHICAGO IL 60673-1213 USA
Version:	1	Division:	Medical
Prepared For:	ELOY FIRE DISTRICT	Rep:	Jackie Pellerito
	Attn:	Email:	jackie.pellerito@stryker.com
		Phone Number:	

Quote Date:	05/29/2026
Expiration Date:	08/27/2026
Contract Start:	05/29/2026
Contract End:	05/28/2027

Delivery Address		**Sold To - Shipping**		**Bill To Account**	
Name:	ELOY FIRE DISTRICT	Name:	ELOY FIRE DISTRICT	Name:	ELOY FIRE DISTRICT
Account #:	20037551	Account #:	20037551	Account #:	20037551
Address:	500 S SUNSHINE BLVD	Address:	500 S SUNSHINE BLVD	Address:	500 S SUNSHINE BLVD
	ELOY		ELOY		ELOY
	Arizona 85131-2420		Arizona 85131-2420		Arizona 85131-2420

Equipment Products:

#	Product	Description	Qty	Sell Price	Total
1.0	70335-000042	LP35,EN-US,MAS-SP/CO,MED-CO2,SUN-NIBP,12L,WIFI/ CELL/LN/CPRIN,STD,BT	1	$52,942.00	$52,942.00
2.0	11335-000001	LIFEPAK FLEX Lithium-Ion Battery	1	$1,040.00	$1,040.00
3.0	11140-000102	LIFEPAK FLEX Battery Charger	1	$3,120.00	$3,120.00
4.0	11140-000131	AC Power Cord (North America, hospital grade)	1	$113.00	$113.00
5.0	11996-000519	LNCS-II Reusable rainbow 8-wavelength Adult Sensor	1	$925.00	$925.00
6.0	11996-000520	LNCS-II Reusable rainbow 8-wavelength Pediatric Sensor	1	$1,018.00	$1,018.00
7.0	11160-000014	Disposable Cuff, Pediatric, 13-20 cm	1	$16.96	$16.96
8.0	11335-000005	LIFEPAK Printer Kit	1	$3,120.00	$3,120.00
9.0	11335-000008	LIFEPAK 35 Storage Bag Kit	1	$624.00	$624.00
10.0	11260-000073	Shoulder Strap	1	$78.00	$78.00
11.0	11111-000041	LIFEPAK 3-wire extended precordial ECG cable	1	$125.00	$125.00
			Equipment Total:		$63,121.96

ProCare Products:

This is not an Invoice

stryker

1 LP35

Quote Number:	11316750	Remit to:	Stryker Sales, LLC 21343 NETWORK PLACE CHICAGO IL 60673-1213 USA
Version:	1	Division:	Medical
Prepared For:	ELOY FIRE DISTRICT	Rep:	Jackie Pellerito
	Attn:	Email:	jackie.pellerito@stryker.com
		Phone Number:	

Quote Date:	05/29/2026
Expiration Date:	08/27/2026
Contract Start:	05/29/2026
Contract End:	05/28/2027

#	Product	Description	Qty	Sell Price	Total
12.1	LIFEPK35-FLD-PRO	Nellcor/Masimo SpO2, EtCO2, NIBP, Temp/IP (ICU Medical), 3/5-lead ECG for LP35,EN-US,MAS-SP/CO,MED-CO2,SUN-NIBP,12L,WIFI/CELL/LN/ CPRIN,STD,BT *05/29/2026 - 05/28/2028* √ Parts, Labor, Travel √ Preventative Maintenance √ Batteries Service	1	$2,423.00	$4,846.00

ProCare Total:	$4,846.00

Price Totals:

Estimated Sales Tax (9.700%):	$6,122.83
Shipping and Handling:	$1,068.98
Grand Total:	$75,159.77

Prices: In effect for 30 days

Terms: Net 30 Days

Shipping & Handling Includes:
Standard freight, special packaging, semi rigging cranes, labor & delivery of equipment to final location, removal of all packaging, pre-delivery site check, education/training

Terms and Conditions:
Deal Consummation: This is a quote and not a commitment. This quote is subject to final credit, pricing, and documentation approval. Legal documentation must be signed before your equipment can be delivered. Documentation will be provided upon completion of our review process and your selection of a payment schedule. Confidentiality Notice: Recipient will not disclose to any third party the terms of this quote or any other information, including any pricing or discounts, offered to be provided by Stryker to Recipient in connection with this quote, without Stryker's prior written approval, except as may be requested by law or by lawful order of any applicable government agency. A copy of Stryker Medical's terms and conditions can be found at https://techweb.stryker.com/Terms_Conditions/index.html.

This is not an Invoice

RESOLUTION NO. 26-1666

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF ELOY, ARIZONA, APPROVING THE ACCEPTANCE OF PROPOSITION 202 GRANT FUNDS FROM THE AK CHIN INDIAN COMMUNITY FOR THE USE OF FUNDS TOWARDS THE COSTS OF PURCHASING TWO (2) CARDIAC MONITORS (COMPLETE WITH ACCESSORIES) FOR THE ELOY FIRE DISTRICT

WHEREAS, Eloy Fire District needs two (2) Cardiac Monitors (complete with accessories) to provide advanced life support care, transport, and

WHEREAS, Eloy Fire District currently has older Cardiac Monitors; and

WHEREAS, in 2002, Arizona voters passed Proposition 202 which allowed for the continuation of limited Indian gaming on tribal lands in Arizona, and under Proposition 202, Arizona tribes agreed to share a portion of their revenues with the State of Arizona and, of the revenues shared, twelve percent is made available to cities, towns, or counties for a purpose benefiting the general public through either direct distribution to the local governments or in the form of a deposit to the State of Arizona's Commerce and Economic Development Commission's Local Community Fund; and

WHEREAS, for its 2026 revenue sharing, the Ak Chin Indian Community chose to contribute directly to local governments and is seeking requests for funding proposals from Arizona cities, towns, and counties; and

WHEREAS, the Eloy Fire District desires to accept funds awarded by the Ak Chin Indian Community for Proposition 202 grant funds to be used towards the costs of purchasing two (2) complete Cardiac Monitors; and

WHEREAS, the Mayor and City Council of the City of Eloy, Arizona, believe it is in the best interest of the citizens of the City of Eloy to accept funds awarded by the Ak Chin Indian Community for Proposition 202 grant funds to be used towards the costs of two (2) Cardiac Monitors (complete with accessories).

NOW, THEREFORE, BE IT RESOLVED THAT the Mayor and City Council of the City of Eloy, Arizona, hereby approves the acceptance of awarded funds from the Ak Chin Indian Community for Proposition 202 grant funds to be used towards the costs of purchasing two Cardiac Monitors (complete with accessories).

PASSED AND ADOPTED by the Mayor and City Council of the City of Eloy, Arizona, this ___ day of ____ 2026.

APPROVED:

_____

Andrew Sutton, Mayor

ATTEST:

_____
Celine Kidwell, City Clerk

APPROVED AS TO FORM:

_____
Stephen R. Cooper, City Attorney

CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: **VII.M.**
Date: **6/8/2026**

Date submitted: 06/02/2026 **Date requested:** 6/8/2026	**Action:** Other	**Subject: Recommendation to the Arizona Department of Liquor Licenses and Control (ADLLC) to issue a Series 15 Special Event liquor license to the Santa Cruz Valley Historic Museum for the 3rd of July Event.**

TO: Mayor and City Council

FROM:

RECOMMENDATION:
Staff recommends that the Council approve the issuance of a Series 15 special event liquor license to the Santa Cruz Valley Historic Museum.

DISCUSSION:
Andrew Rodriguez, the Executive Director of the Eloy Chamber of Commerce, is seeking a positive recommendation from the City Council to the ADLLC for the issuance of a special event liquor license for the Santa Cruz Valley Historic Museum's July 3rd Event. The event is scheduled for Friday, July 3, 2026, from 4:00 p.m. to 10:00 p.m. at Petersen Eloy 501 LLC, 3500 West Clubhouse Drive, Eloy, AZ 85131.

Alcohol sales (beer and wine) are managed by Chamber staff, who will ensure compliance with Arizona liquor laws. Security personnel will be present to verify IDs and monitor the event. A certificate of insurance, naming the City as an additional insured, will be provided. All proceeds from alcohol sales will benefit the Santa Cruz Valley Historic Museum.

In accordance with A.R.S. §4-203.02 (E), the director may issue the special event license exclusively to a government entity, a political party, a campaign committee supporting a candidate for public office or a ballot measure, or a nonprofit organization organized under the laws of this state or another state, and recognized as a nonprofit under section 501(c) of the Internal Revenue Code of the United States.

FISCAL IMPACT:
There is no financial impact on the City.

Approved as to Form:



Stephen R. Cooper, City Attorney

Arizona Department of Liquor Licenses and Control
https://www.azliquor.gov
(602) 542-5141

DLLC USE ONLY
Job #:
Date Accepted:
LC:
License #:

SPECIAL EVENT LICENSE

APPLICATION FEE $25.00 PER DAY

MUST be submitted to the Department of Liquor 10 days prior to the event.

SECTION 1

Name of Non-Profit Organization, Candidate or Political Party: Santa Cruz Valley Historic Museum

If the event will be held on an unlicensed premises, it MUST be approved and signed by the Local Governing Body Before submitting to the Arizona Department of Liquor.

LOCAL GOVERNING BODY

Date Received: _____

I, _____ _____ ☐ APPROVAL ☐ DISAPPROVAL
Government Official — Title

On behalf of _____ _____ _____
City, Town, County — Signature — Date

SECTION 2

Will the event be at a location with a current liquor license and within the approved and licensed area?

☐ **Yes** ☑ **No (if no skip to section 3)**

If yes, MUST attach a letter of explanation/permission/suspension from the licensed location and choose ONE option below.

Name of Licensed Location_____ **Liquor License Number** _____

☐ Suspend license for the duration of the Special Event; Licensee selling all alcohol without retailer involvement. Letter of suspension required.

☐ Dispense and serve all spirituous liquors under retailer's license – Business operates normally, minimum of 25% of gross revenue from alcohol sales will be donated to licensee. Letter of permission required.

☐ Dispense and serve all spirituous liquors under special event - The special event licensee is in charge of selling alcohol that was purchased or donated by the special event licensee. The retailers existing alcohol inventory must be kept separate from any alcohol used during the special event. Letter of suspension required.

☐ Split premises between special event and licensed location - Both the special event licensee and the licensed location will conduct sales of alcohol. (These sales must be done in separate areas. If alcohol is donated or purchased by the special event licensee, it must be in a separate area from the alcohol that is dispensed by the licensed location.) Letter of explanation and permission required.

☐ **Off Sale only - Wine/Distilled Spirits Pull, Live or Silent Auctions** – Retailer will be permitted to conduct all normal sales and service of alcohol. Letter of permission required.

Individuals requiring ADA accommodations please call (602)542-2999

SECTION 3

Applicant MUST be a member of a qualifying nonprofit organization, political party, or Government entity and authorized by an Officer, Director, or Chairperson of the Organization.

1. Applicant: Rodriguez (Last) Andrew (First) Angel (Middle)
2. Applicant's mailing address: 515 N. Main Street (Street) Eloy (City) AZ (State) 85131 (Zip)
3. Applicants home/cell phone: 520 280 8164 Non-profit organization phone: 520 350 1022
4. Applicant's email address: andrew@eloychamber.com
5. Has the applicant been convicted of a felony, or had a liquor license revoked within the last five (5) years?
   ☐ **Yes (if yes, attach letter of explanation)** ☑ **No**

SECTION 4

1. Name of non-profit organization: Santa Cruz Valley Historic Museum
2. Non-Profit/IRS Tax Exempt Number: 20 0459079 **Required** Arizona Corporation Commission File #: 11074993 **Required**
3. If Out Of State, specify State **(Attach letter of good standing)**:
4. Special Event Name: 3rd of July

SECTION 5

5. Event Location Name: Petersen Eloy 501 LLC
6. Event Address: 3500 W. Clubhouse Dr. Eloy, AZ 85131

SECTION 6

Must list type of security and control measures will you take to prevent violations of liquor laws at this event.

2 Number of Police 6 Number of Security Personnel ☐ Fencing ☑ Barriers

Must explain security measures: Barricades will be place on streets and will have signage in English & Spanish " No Alcohol behind this point".

Staff will be checking all ID's and will be putting a colored wristband on people.

1. How is this special event going to conduct all dispensing, serving, and selling of spirituous liquors?
   Check **one** of the following boxes. (R-19-318)

☑ **On-site consumption** ☐ **Off-site (auction/wine/distilled spirits pull)** ☐ **Both**

2. How many special event days have already been issued to this organization during the current year? 0

SECTION 7

Dates and Hours of Event - Days must be consecutive and may not exceed 10 days per year.

DAYS	DATE	DAY OF WEEK	EVENT START TIME AM/PM	EVENT END TIME AM/PM
DAY 1	07/03/2026	Friday	4 pm	10 pm
DAY 2				
DAY 3				
DAY 4				
DAY 5				
DAY 6				
DAY 7				
DAY 8				
DAY 9				
DAY 10				

SECTION 8

1. **Is the Organization using the services of a DLLC approved Special Event Contractor from the list on our website?**

☐ **Yes** ☑ **No** If yes, please provide the Name of the Special Event Contractor: _____

Special Event Contractor Signature: _____

2. Is the organization using the services of a series **6, 7, 11**, or **12** licensee to manage the sale or service of alcohol? (Licensees who hold a series **6, 7, 11,** or **12** license are automatically qualified to be a special event contractor)

☐ **Yes** ☑ **No** if yes, Name of Licensee: _____ Liquor License #: _____

3.List the name of the Organization/individual that will receive revenues:

MUST EQUAL 100 PERCENT, APPLYING NON-PROFIT MUST RECEIVE A MINIMUM OF 25% OF THE PROCEEDS.

Name: Santa Cruz Valley Historic Museum Percentage: 100

Address: 3725 N Camelot St (Street) Eloy (City) AZ (State) 85131 (Zip)

Name: _____ Percentage: _____

Address: _____ (Street) _____ (City) _____ (State) _____ (Zip)

Please read A.R.S. § 4-203.02 and R19-1-205 Special event license rules and Requirements.

SECTION 9

Licensed location diagram: The licensed premises for your special event is the area in which you are authorized to sell, dispense, or serve alcoholic beverages under the provisions of your license.

ATTACH DIAGRAM

Must attach a diagram of your special event showing the area where alcohol will be sold, served, and consumed. *Must include dimensions of event area, fencing, barricades, or other control measures, and include positions of security personnel.*

NO ALCOHOLIC BEVERAGES SHALL LEAVE A SPECIAL EVENT UNLESS THEY ARE IN SEALED CONTAINERS FOR AN AUCTION OR WINE/DISTILLED SPIRITS PULL, OR THE SPECIAL EVENT LICENSE IS STACKED WITH A WINE /CRAFT DISTILLERY FESTIVAL LICENSE.

Declaration:

I, (Print Name) Andrew A Rodriguez, declare under penalty of perjury that I am authorized to submit this application. I have read the contents and to the best of my knowledge believe all statements made on this application to be true, correct, and complete.

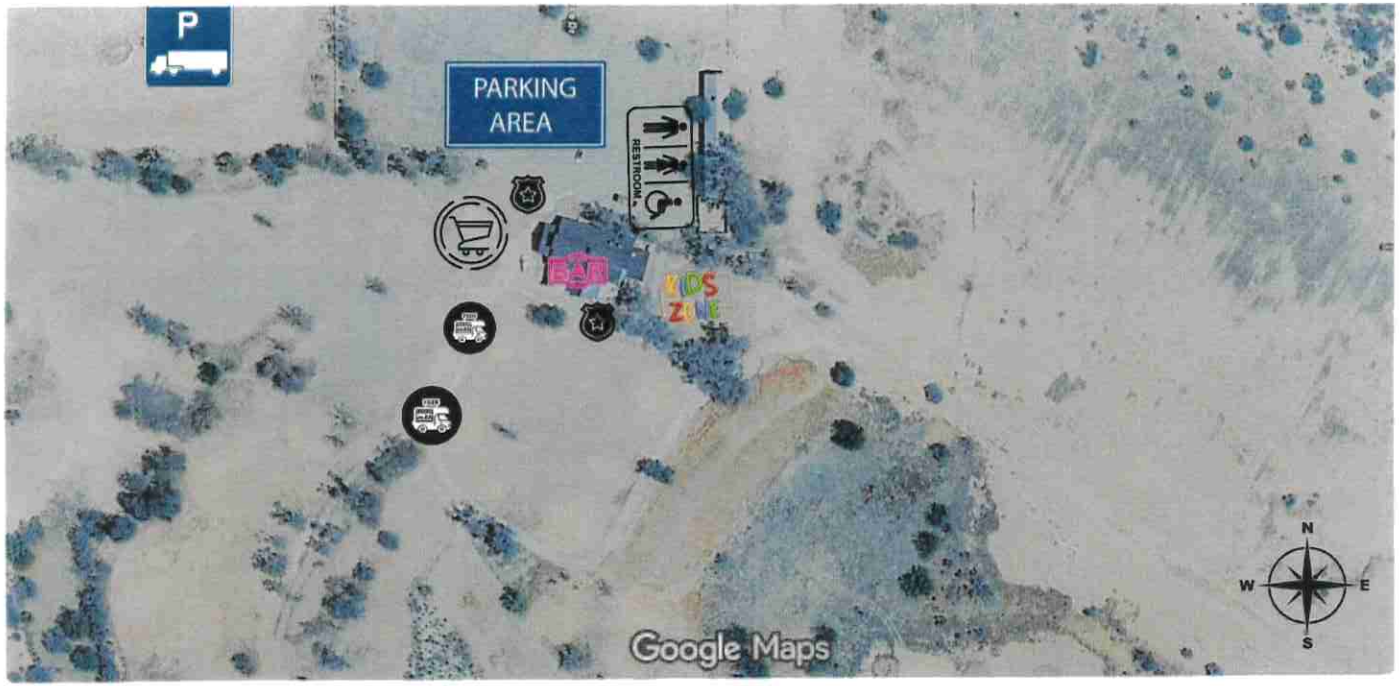
Signature: _____

SPECIAL EVENT DIAGRAM AND SAFETY PLAN STANDARDS

Diagrams do not need to be overly complicated, they can be hand drawn. However, we do not accept photographs or aerial views that do not show the premises clearly. The diagram should clearly depict the special event area in relation to the entire premises.

Each diagram must include:

- Overview of the location
- The event area clearly outlined with black marker
- Where alcohol will be served/stored
- All entrances and exits
- Where security will be positioned
- Square footage of event area
- Show North, East, South, West



P Oversize Parking

Food Trucks

Retail Area

BAR Bar Inside

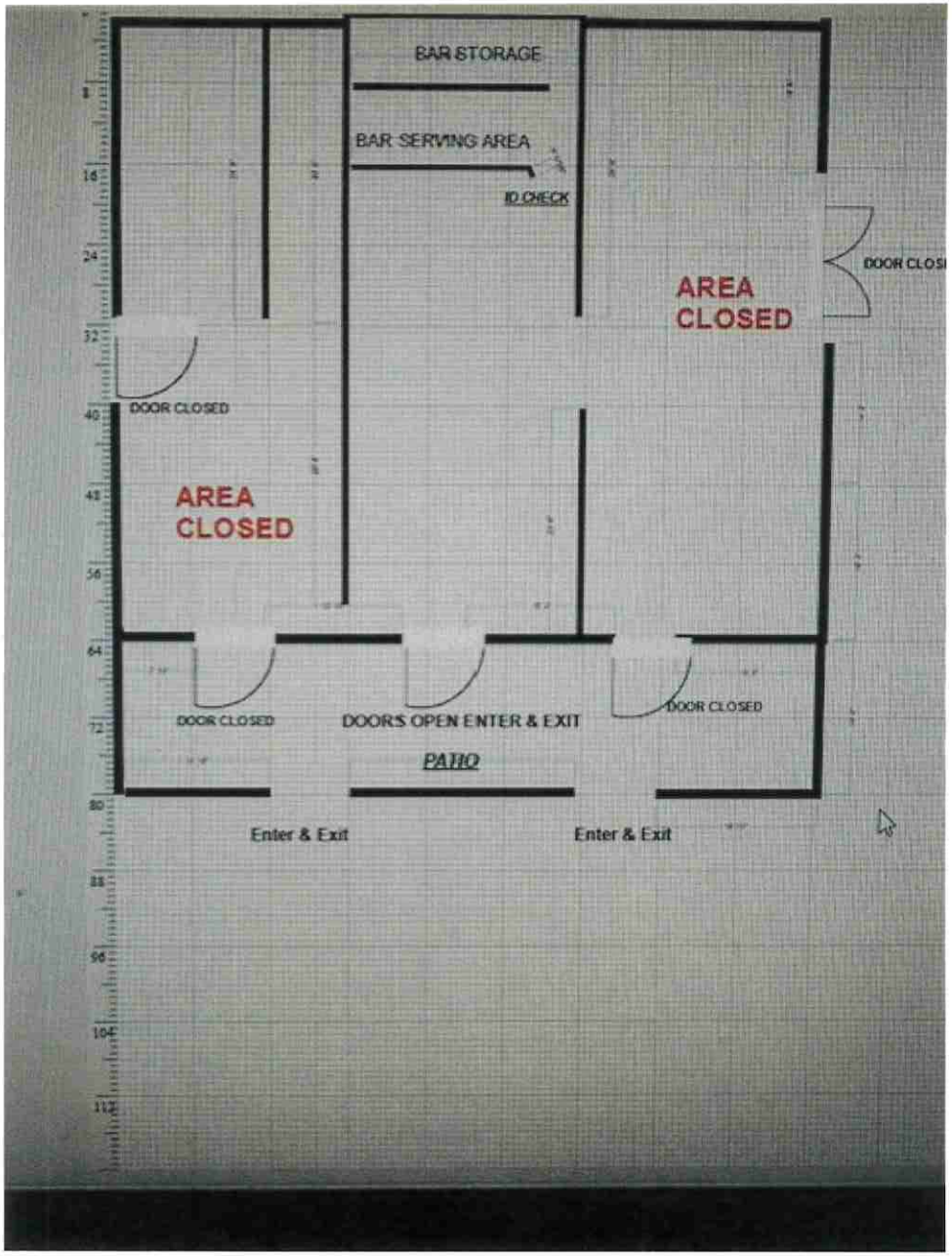
Police & Security

PARKING AREA General parking

KIDS ZONE Kids Area

RESTROOM 10 Restrooms 2 handicap

– Inside Building –



CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: VII.N.

Date: 6/8/2026

Date submitted: 06/02/2026 **Date requested:** 6/8/2026	**Action:** Other	**Subject: Recommendation to the Arizona Department of Liquor Licenses and Control (ADLLC) to issue a Series 15 Special Event liquor license to the Eloy Chamber of Commerce for the Fourth of July Celebration**

TO: Mayor and City Council

FROM:

RECOMMENDATION:
Staff recommends that the Council approve the issuance of a Series 15 special event liquor license to the Eloy Chamber of Commerce.

DISCUSSION:
Andrew Rodriguez, Executive Director of the Eloy Chamber of Commerce, is seeking a favorable recommendation from the City Council to the ADLLC for the issuance of a special event liquor license for the City of Eloy, 4th of July Event. The event will be held on Saturday, July 4, 2026, from 4:00 p.m. to 10:00 p.m. at the City of Eloy 4th of July Celebration.

Alcohol sales (beer and wine) are managed by Chamber staff, who will ensure compliance with Arizona liquor laws. Security will be present to check IDs and monitor the event. A certificate of insurance naming the City as additionally insured will be provided. All alcohol sales proceeds will benefit the Eloy Chamber of Commerce.
.
Per A.R.S. §4-203.02 (E). - E. The director may issue the special event license only to a government entity, a political party or campaign committee supporting a candidate for public office or a ballot measure, or a nonprofit entity that is organized as a nonprofit entity in this state or pursuant to the laws of another state and that is a nonprofit entity under section 501(c) of the
Internal Revenue Code of the United States.

FISCAL IMPACT:
There is no financial impact on the City.

Approved as to Form:



Stephen R. Cooper, City Attorney

Arizona Department of Liquor Licenses and Control
https://www.azliquor.gov
(602) 542-5141

DLLC USE ONLY
Job #:
Date Accepted:
LC:
License #:

SPECIAL EVENT LICENSE

APPLICATION FEE $25.00 PER DAY

MUST be submitted to the Department of Liquor 10 days prior to the event.

SECTION 1

Name of Non-Profit Organization, Candidate or Political Party: Eloy Chamber of Commerce

If the event will be held on an unlicensed premises, it MUST be approved and signed by the Local Governing Body Before submitting to the Arizona Department of Liquor.

LOCAL GOVERNING BODY

Date Received: _____

I, _____ _____ ☐ APPROVAL ☐ DISAPPROVAL
Government Official Title

On behalf of _____ _____ _____
City, Town, County Signature Date

SECTION 2

Will the event be at a location with a current liquor license and within the approved and licensed area?

☐ **Yes** ☑ **No (if no skip to section 3)**

If yes, MUST attach a letter of explanation/permission/suspension from the licensed location and choose ONE option below.

Name of Licensed Location_____ **Liquor License Number** _____

☐ Suspend license for the duration of the Special Event; Licensee selling all alcohol without retailer involvement. Letter of suspension required.

☐ Dispense and serve all spirituous liquors under retailer's license – Business operates normally, minimum of 25% of gross revenue from alcohol sales will be donated to licensee. Letter of permission required.

☐ Dispense and serve all spirituous liquors under special event - The special event licensee is in charge of selling alcohol that was purchased or donated by the special event licensee. The retailers existing alcohol inventory must be kept separate from any alcohol used during the special event. Letter of suspension required.

☐ Split premises between special event and licensed location - Both the special event licensee and the licensed location will conduct sales of alcohol. (These sales must be done in separate areas. If alcohol is donated or purchased by the special event licensee, it must be in a separate area from the alcohol that is dispensed by the licensed location.) Letter of explanation and permission required.

☐ **Off Sale only - Wine/Distilled Spirits Pull, Live or Silent Auctions** – Retailer will be permitted to conduct all normal sales and service of alcohol. Letter of permission required.

SECTION 3

Applicant MUST be a member of a qualifying nonprofit organization, political party, or Government entity and authorized by an Officer, Director, or Chairperson of the Organization.

1. Applicant: Rodriguez (Last) Andrew (First) Angel (Middle)
2. Applicant's mailing address: 515 N. Main Street (Street) Eloy (City) AZ (State) 85131 (Zip)
3. Applicants home/cell phone: 520 280 8164 Non-profit organization phone: 520 350 1022
4. Applicant's email address: andrew@eloychamber.com
5. Has the applicant been convicted of a felony, or had a liquor license revoked within the last five (5) years?
   ☐ **Yes (if yes, attach letter of explanation)** ☑ **No**

SECTION 4

1. Name of non-profit organization: Eloy Chamber of Commerce
2. Non-Profit/IRS Tax Exempt Number: 86 0292290 **Required** Arizona Corporation Commission File #: 13467240 **Required**
3. If Out Of State, specify State **(Attach letter of good standing)**:
4. Special Event Name: City of Eloy 4th of July Celebration

SECTION 5

5. Event Location Name: Central Park (Main Street)
6. Event Address: 601 N Main Street Eloy, AZ 85131

SECTION 6

Must list type of security and control measures will you take to prevent violations of liquor laws at this event.

2 Number of Police 1 Number of Security Personnel ☐ Fencing ☑ Barriers

Must explain security measures: Barricades will be place on streets and will have signage in English & Spanish " No Alcohol behind this point".

Staff will be checking all ID's and will be putting a colored wristband on people.

1. How is this special event going to conduct all dispensing, serving, and selling of spirituous liquors?
   Check **one** of the following boxes. (R-19-318)

☑ **On-site consumption** ☐ **Off-site (auction/wine/distilled spirits pull)** ☐ **Both**

2. How many special event days have already been issued to this organization during the current year? 1

SECTION 7

Dates and Hours of Event - Days must be consecutive and may not exceed 10 days per year.

DAYS	DATE	DAY OF WEEK	EVENT START TIME AM/PM	EVENT END TIME AM/PM
DAY 1	07/04/2026	Saturday	4 pm	10 pm
DAY 2				
DAY 3				
DAY 4				
DAY 5				
DAY 6				
DAY 7				
DAY 8				
DAY 9				
DAY 10				

SECTION 8

1. **Is the Organization using the services of a DLLC approved Special Event Contractor from the list on our website?**

☐ **Yes** ☑ **No** If yes, please provide the Name of the Special Event Contractor: _____

Special Event Contractor Signature: _____

2. Is the organization using the services of a series **6, 7, 11**, or **12** licensee to manage the sale or service of alcohol? (Licensees who hold a series **6, 7, 11,** or **12** license are automatically qualified to be a special event contractor)

☐ **Yes** ☑ **No** if yes, Name of Licensee: _____ Liquor License #: _____

3.List the name of the Organization/individual that will receive revenues:

MUST EQUAL 100 PERCENT, APPLYING NON-PROFIT MUST RECEIVE A MINIMUM OF 25% OF THE PROCEEDS.

Name: Eloy Chamber of Commerce Percentage: 100

Address: 515 N. Main Street (Street) Eloy (City) AZ (State) 85131 (Zip)

Name: _____ Percentage: _____

Address: _____ (Street) (City) (State) (Zip)

Please read A.R.S. § 4-203.02 and R19-1-205 Special event license rules and Requirements.

SECTION 9

Licensed location diagram: The licensed premises for your special event is the area in which you are authorized to sell, dispense, or serve alcoholic beverages under the provisions of your license.

ATTACH DIAGRAM

Must attach a diagram of your special event showing the area where alcohol will be sold, served, and consumed. *Must include dimensions of event area, fencing, barricades, or other control measures, and include positions of security personnel.*

NO ALCOHOLIC BEVERAGES SHALL LEAVE A SPECIAL EVENT UNLESS THEY ARE IN SEALED CONTAINERS FOR AN AUCTION OR WINE/DISTILLED SPIRITS PULL, OR THE SPECIAL EVENT LICENSE IS STACKED WITH A WINE /CRAFT DISTILLERY FESTIVAL LICENSE.

Declaration:

I, (Print Name) Andrew A Rodriguez, declare under penalty of perjury that I am authorized to submit this application. I have read the contents and to the best of my knowledge believe all statements made on this application to be true, correct, and complete.

Signature: _____

SPECIAL EVENT DIAGRAM AND SAFETY PLAN STANDARDS

Diagrams do not need to be overly complicated, they can be hand drawn. However, we do not accept photographs or aerial views that do not show the premises clearly. The diagram should clearly depict the special event area in relation to the entire premises.

Each diagram must include:

- Overview of the location
- The event area clearly outlined with black marker
- Where alcohol will be served/stored
- All entrances and exits
- Where security will be positioned
- Square footage of event area
- Show North, East, South, West

4th of July Celebration
Saturday July 4, 2026
Event Time: 5:00 - 9:00 PM



CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: VIII.A.
Date: 6/8/2026

Date submitted: 05/28/2026

Action: Resolution

Subject:

Adoption of Resolution No. 26-1665, adopting the Tentative Budget for Fiscal Year 2026-2027 for the City of Eloy in the amount of $101,339,705.

Date requested: 6/8/2026

TO: Mayor and City Council

FROM: Brian Wright, Finance Director

RECOMMENDATION:
Staff recommends the adoption of Resolution No. 26-1665, adopting the Tentative Budget for Fiscal Year 2026-2027 for the City of Eloy in the amount of $101,339,705.

DISCUSSION:

On May 18, 2026, staff presented the FY 2026-2027 budget for $101,339,705 to the City Council at the budget workshop. The only changes were minor language adjustments in the budget document.

State law requires that the City Council adopt a tentative budget on or before the third Monday in July of each fiscal year. Once this tentative budget is adopted, expenditures may not be increased upon final adoption; however, they may be decreased. With the adoption of the tentative budget, the Council has set its maximum “limits” of expenditures, but these limits may be reduced upon final adoption. Upon adoption of the tentative budget, a public hearing must be set. The date for the public hearing is set for June 25, 2026, at 5:30 p.m. in the Council Chambers.

Once the tentative budget has been adopted, Schedule A-G must be published once a week for at least two consecutive weeks following the adoption. This will be published in the Casa Grande Valley Newspapers. The tentative budget is fully itemized in conformance with forms supplied by the Auditor General as prescribed by Arizona Revised Statutes §§42-17101 and 42-17102 and entered into the Council meeting minutes.

Below is the digital tentative budget link for the FY 26-27 budget.

https://city-eloy-az-cleardoc.cleargov.com/20436

FISCAL IMPACT:

$101,339,705

Approved as to Form:



Stephen R. Cooper, City Attorney

RESOLUTION NO.: 26-1665

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF ELOY, ARIZONA, ADOPTING THE TENTATIVE BUDGET FOR THE FISCAL YEAR 2026-2027.

WHEREAS, the City of Eloy completes an annual budget, which must be balanced - revenues equaling expenses; and

WHEREAS, a tentative budget must be adopted by the Mayor and City Council prior to the commencement of the new fiscal year; and

WHEREAS, the City Clerk is hereby authorized and directed to publish in the manner prescribed by law, the estimates of expenditures, as hereinafter set forth, together with a notice that the City Council will meet for the purpose of the final hearing of taxpayers and for the adoption of the 2026 - 2027 Annual Budget for the City of Eloy on the 25th day of June 2026 at 5:30 p.m. in the Council Chambers at City Hall of the City of Eloy. A notice shall also be published that the City Council will meet for the purpose of the hearing of taxpayers prior to the adoption of the 2026 - 2027 Tax Levy for the City of Eloy on the 13th day of July, 2026, at 6:00 p.m. in the Council Chambers at City Hall of the City of Eloy; and

WHEREAS, the City Manager and staff, with the assistance of the Mayor, City Council, and citizens, have developed a balanced budget, which is now presented as the Fiscal Year 2026-2027 Tentative Budget.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of Eloy, Arizona, that the Fiscal Year 2026-2027 Tentative Budget is adopted in the amount of $101,339,705.

PASSED AND ADOPTED by the Mayor and City Council of the City of Eloy, Arizona, this 8th day of June, 2026.

_____
Andrew Sutton, Mayor

ATTEST:

_____
Celine Kidwell, City Clerk

APPROVED AS FORM:

_____
Stephen Cooper, City Attorney

Official Budget Forms

City of Eloy

Fiscal year 2027

City of Eloy

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Fiscal year 2027

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City of Eloy
Summary Schedule of estimated revenues and expenditures/expenses
Fiscal year 2027

Fiscal year		Sch		Funds							
				General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	Total all funds
2026	Adopted/adjusted budgeted expenditures/expenses*	E	1	20,694,930	27,839,870	0	20,066,925	29,250	27,203,210	0	95,834,185
2026	Actual expenditures/expenses**	E	2	16,567,318	6,131,039	0	1,687,514	0	22,141,029	0	46,526,900
2027	Beginning fund balance/(deficit) or net position/(deficit) at July 1***		3	27,325,250	19,733,910	0	6,006,640	0	6,253,510	0	59,319,310
2027	Primary property tax levy	B	4	1,694,550							1,694,550
2027	Secondary property tax levy	B	5								0
2027	Estimated revenues other than property taxes	C	6	20,959,155	15,533,230	0	544,850	16,000	9,361,370	0	46,414,605
2027	Other financing sources	D	7	0	0	0	22,000,000	0	0	0	22,000,000
2027	Other financing (uses)	D	8	0	0	0	0	0	0	0	0
2027	Interfund transfers in	D	9	0	75,000	0	550,000	7,835	3,640,000	0	4,272,835
2027	Interfund Transfers (out)	D	10	4,265,000	7,835	0	0	0	0	0	4,272,835
2027	Line 11: Reduction for fund balance reserved for future budget year expenditures										
	Maintained for future debt retirement										0
	Maintained for future capital projects		11								0
	Maintained for future financial stability										0
	Maintained for future retirement contributions										0
											0
2027	Total financial resources available		12	45,713,955	35,334,305	0	29,101,490	23,835	19,254,880	0	129,428,465
2027	Budgeted expenditures/expenses	E	13	23,878,705	35,334,305	0	29,101,490	23,835	13,001,370	0	101,339,705

	Expenditure limitation comparison	2026	2027
1	Budgeted expenditures/expenses	$ 95,834,185	$ 101,339,705
2	Add/subtract: estimated net reconciling items		
3	Budgeted expenditures/expenses adjusted for reconciling items	95,834,185	101,339,705
4	Less: estimated exclusions	51,008,260	53,258,860
5	Amount subject to the expenditure limitation	$ 44,825,925	$ 48,080,845
6	EEC expenditure limitation or voter-approved alternative expenditure limitation	$ 49,823,275	$ 52,768,471

The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

* Includes expenditure/expense adjustments approved in the current year from Schedule E.

** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

*** Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund). See the Instructions tab, cell C17 for more information about the amounts that should and should not be included on this line.

City of Eloy
Tax levy and tax rate information
Fiscal year 2027

		2026	2027
1.	Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	$ 1,564,786	$ 1,694,550
2.	Amount received from primary property taxation in the **current year** in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	$	
3.	Property tax levy amounts		
	A. Primary property taxes	$ 1,564,785	$ 1,694,550
	Property tax judgment		
	B. Secondary property taxes		
	Property tax judgment		
	C. Total property tax levy amounts	$ 1,564,785	$ 1,694,550
4.	Property taxes collected*		
	A. Primary property taxes		
	(1) **Current** year's levy	$ 1,508,054	
	(2) Prior years' levies	25,435	
	(3) Total primary property taxes	$ 1,533,489	
	B. Secondary property taxes		
	(1) **Current** year's levy	$	
	(2) Prior years' levies		
	(3) Total secondary property taxes	$	
	C. Total property taxes collected	$ 1,533,489	
5.	Property tax rates		
	A. City/Town tax rate		
	(1) Primary property tax rate	0.9769	0.9848
	Property tax judgment		
	(2) Secondary property tax rate		
	Property tax judgment		
	(3) Total city/town tax rate	0.9769	0.9848

B. Special assessment district tax rates

Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating _____ special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

City of Eloy
Revenues other than property taxes
Fiscal Year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
General Fund			
Local taxes			
CITY SALES TAX	$ 8,700,000	$ 9,364,139	$ 8,850,775
FRANCHISE FEE	272,540	$ 275,265	280,370
Licenses and permits			
BUILDING PERMITS	448,000	1,318,568	1,215,235
LICENSES AND PERMITS	43,250	44,548	44,375
Intergovernmental			
STATE SALES TAX	2,855,995	2,996,228	2,910,230
URBAN REVENUE SHARING	3,686,715	3,742,200	3,686,715
AUTO LIEU TAX	1,468,070	1,173,638	1,026,500
INTERNGOVER FLORENCE JUDGE	48,400	80,000	80,000
Charges for services			
RECREATION FEES	61,050	55,792	61,805
RENTS AND LEASES	42,000	43,085	42,000
PLAN AND ZONING FEES	920,000	1,074,882	975,500
ALARM FEE	2,900	3,518	2,900
Fines and forfeits			
COURT FINES	251,230	294,367	251,230
LIBRARY FINES	1,000	753	1,000
Interest on investments			
INTEREST INCOME	1,186,995	1,225,174	1,212,320
In-lieu property taxes			
Contributions			
Voluntary contributions			
Miscellaneous			
FIRE DISTRICT REVENUE	60,000	60,000	120,000
CCA PASS THRU REVENUE-ELOY	125,000	127,500	125,000
POLICE REVENUE	500	2,574	3,100
OTHER MISCELLANEOUS REVENUE	81,500	105,252	70,100
Total General Fund	$ 20,255,145	$ 21,987,484	$ 20,959,155

City of Eloy
Revenues other than property taxes
Fiscal Year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.			
Special revenue funds			
HIGHWAY USER REVENUE	$ 1,836,285	$ 1,444,207	$ 1,452,505
PINAL 1/2 CENT SALES TAX	1,780,350	2,058,544	1,780,350
MISCELLANEOUS HURF REVENUE	200,500	210,898	351,450
STREETS ONE-TIME	435,000	565,270	597,650
	$ 4,252,135	$ 4,278,918	$ 4,181,955
LTAF	$ 400	$ 247	$ 210
ECONOMIC/COMMUNITY DEVOLPMENT	510,375	409,860	510,490
GRANTS	7,770,430	1,554,086	9,815,000
JCEF	10,200	6,645	10,200
	$ 8,291,405	$ 1,970,838	$ 10,335,900
POLICE IMPOUND FEE	$ 2,000	$ 5,400	$ 3,500
POLICE SAFETY EQUIPMENT	2,800	2,307	2,800
CEMETERY	258,500	210,512	217,850
AIRPORT	157,500	150,991	169,725
	$ 420,800	$ 369,210	$ 393,875
COURT RECOVERY	$ 29,575	$ 22,348	$ 33,500
SMART AND SAFETY FUND	72,310	31,830	65,000
WATER ALLOMENT FUND	23,000	22,500	23,000
OPIOID SETTLEMENT FUND		67,000	500,000
	$ 124,885	$ 143,678	$ 621,500
	$	$	$
Total special revenue funds	$ 13,089,225	$ 6,762,644	$ 15,533,230
* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.			
Debt service funds			
	$	$	$
	$	$	$
Total debt service funds	$	$	$

City of Eloy
Revenues other than property taxes
Fiscal Year 2027

Source of revenues	Estimated revenues 2026	Actual revenues* 2026	Estimated revenues 2027
Capital projects funds			
POLICE IMPACT FEE	$ 115,150	$ 122,147	$ 115,350
WATER IMPACT FEE	15,700	12,457	15,950
SEWER IMPACT FEE	15,650	8,957	
STREETS IMPACT FEE	214,350	184,311	209,650
	$ 360,850	$ 327,873	$ 340,950
PARKS IMPACT FEE	$ 203,900	$ 154,881	$ 203,900
CAPITAL PROJECTS FUND		45,462	
	$ 203,900	$ 200,343	$ 203,900
	$	$	$
Total capital projects funds	$ 564,750	$ 528,217	$ 544,850

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

Permanent funds			
PERPETUAL CARE	$ 20,500	$ 20,400	$ 16,000
	$ 20,500	$ 20,400	$ 16,000
	$	$	$
Total permanent funds	$ 20,500	$ 20,400	$ 16,000
Enterprise funds			
WATER FUND	$ 3,809,900	$ 3,862,400	$ 4,382,550
WASTEWATER FUND	1,953,865	2,325,026	2,079,250
SANITATION FUND	3,523,765	2,814,240	2,899,570
	$ 9,287,530	$ 9,001,666	$ 9,361,370
	$	$	$
Total enterprise funds	$ 9,287,530	$ 9,001,666	$ 9,361,370

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

Internal service funds			
	$	$	$
	$	$	$
Total internal service funds	$	$	$
Total all funds	$ 43,217,150	$ 38,300,410	$ 46,414,605

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Eloy
Other financing sources/(uses) and interfund transfers
Fiscal year 2027

Fund	Other financing 2027 Sources	Other financing 2027 (Uses)	Interfund transfers 2027 In	Interfund transfers 2027 (Out)
General Fund				
TRANSFER TO CAPITAL PROJECTS FUND	$	$	$	$ 550,000
TRANSFER TO SANITATION FUND				150,000
TRANSFER TO GRANTS FUND				75,000
TRANSFER TO WATER FUND				350,000
TRANSFER TO WASTEWATER FUND				3,140,000
Total General Fund	$	$	$	$ 4,265,000
Special revenue funds				
TRANSFER FROM GENERAL FUND-GRANTS FUND	$	$	$ 75,000	$
TRANSFER FROM CEMETERY TO PERPETUAL CARE FUND				7,835
Total special revenue funds	$	$	$ 75,000	$ 7,835
Debt service funds				
	$	$	$	$
Total debt service funds	$	$	$	$
Capital projects funds				
TRANSFER FROM GENERAL FUND-CAPITAL PROJECTS	$	$	$ 550,000	$
UTILITY OBLIGATION BOND	22,000,000			
Total capital projects funds	$ 22,000,000	$	$ 550,000	$
Permanent funds				
TRANSFER FROM CEMETERY	$	$	$ 7,835	$
Total permanent funds	$	$	$ 7,835	$
Enterprise funds				
TRANSFER FROM GENERAL FUND-WATER	$	$	$ 350,000	$
TRANSFER FROM GENERAL FUND-WASTEWATER			150,000	
TRANSFER FROM GENERAL FUND-SANITATION			3,140,000	
Total enterprise funds	$	$	$ 3,640,000	$
Internal service funds				
	$	$	$	$
Total Internal Service Funds	$	$	$	$
Total all funds	$ 22,000,000	$	$ 4,272,835	$ 4,272,835

City of Eloy
Expenditures/expenses by fund
Fiscal year 2027

Fund/Department	Adopted budgeted expenditures/ expenses 2026	Expenditure/ expense adjustments approved 2026	Actual expenditures/ expenses* 2026	Budgeted expenditures/ expenses 2027
General Fund				
CITY COUNCIL	$ 320,800	$	$ 314,384	$ 352,500
ECONOMIC DEVELOPMENT	353,990		184,075	283,380
HUMAN RESOURCES	453,550		444,479	545,360
GIS	63,420		62,152	67,320
ANIMAL CONTROL	200,000		106,000	300,000
CITY CLERK	467,010		457,670	655,700
CITY MAGISTRATE	680,650		667,037	675,530
CITY MANAGER	565,660		463,841	677,320
FINANCE	1,196,645		1,172,712	1,244,805
CITY ATTORNEY	214,845		193,361	214,845
COMMUNITY DEVELOPMENT	2,243,250		2,063,790	2,703,620
PARKS MAINTENANCE	647,240		634,295	687,360
RECREATION PROGRAMS	1,005,530		965,309	1,108,360
LIBRARY	296,260		269,597	308,080
COMMUNITY SERVICES ADMINISTRATION	624,930		612,431	671,415
POLICE ADMINISTRATION	1,961,655		1,843,956	2,197,985
POLICE-FIELD OPERATIONS	4,249,090		4,079,126	4,652,570
FLEET SERVICES	277,200		271,656	307,125
FACILITY MAINTENANCE	507,370		497,223	562,560
P.W. ADMINISTRATION	134,140		131,457	144,420
CONTINGENCY	1,600,095		98,195	2,992,125
PSPRS UNFUNDED PAYMENT	200,000		200,000	200,000
DEBT/OTHER	2,431,600		834,573	2,326,325
Total General Fund	$ 20,694,930	$	$ 16,567,318	$ 23,878,705
Special revenue funds				
STREETS	$ 4,403,020	$	$ 2,611,974	$ 8,584,500
STREETS ONE -TIME	1,835,000		694,655	1,997,650
LTAF	11,565		-	11,860

ECONOMIC/COMMUN. DEVELOP	2,422,380		378,415	2,610,490
GRANTS	12,845,430		1,991,524	14,690,000
JCEF	58,200		-	67,680
AIRPORT	408,000		197,892	1,064,725
CEMETERY	405,420		156,722	229,630
POLICE IMPOUND	5,500		-	13,490
SMART AND SAFE	195,310		30,206	230,425
POLICE OFFICER SAFETY	6,000		-	11,265
OPIOID SETTLEMENT			67,000	500,000
WATER ALLOMENT	85,250		-	130,460
COURT RECOVERY	158,795		2,652	192,130
ECONOMIC INCENTIVE	5,000,000		-	5,000,000
Total special revenue funds	$ 27,839,870	$	$ 6,131,039	$ 35,334,305
Debt service funds				
	$	$	$	$
Total debt service funds	$	$	$	$
Capital projects funds				
CAPITAL PROJECTS	$ 3,166,515	$	$ 1,236,843	$ 3,200,000
PARKS IMPACT FEE	1,008,900		20,672	1,198,500
POLICE IMPACT FEE	1,040,400			1,112,585
WATER IMPACT FEE	360,450			378,380
SEWER IMPACT FEE	437,100		430,000	
STREETS IMPACT FEE	1,053,560			1,212,025
WIFA	13,000,000			
UTILITY OBLIGATION				22,000,000
Total capital projects funds	$ 20,066,925	$	$ 1,687,514	$ 29,101,490
Permanent funds				
PERPETUAL CARE	$ 29,250	$	$	$ 23,835
Total permanent funds	$ 29,250	$	$	$ 23,835
Enterprise funds				
WATER	$ 8,466,010	$	$ 10,846,090	$ 4,732,550
WASTEWATER	15,013,435		9,034,963	5,219,250
SANITATION	3,723,765		2,259,975	3,049,570
Total enterprise funds	$ 27,203,210	$	$ 22,141,029	$ 13,001,370
Internal service funds				
	$	$	$	$
Total internal service funds	$	$	$	$
Total all funds	$ 95,834,185	$	$ 46,526,900	$ 101,339,705

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City of Eloy
Expenditures/expenses by department
Fiscal year 2027

Department/Fund	Adopted budgeted expenditures/ expenses 2026	Expenditure/ expense adjustments approved 2026	Actual expenditures/ expenses* 2026	Budgeted expenditures/ expenses 2027
ALL DEPARTMENTS ARE BUDGETED OUT OF ONE FUND.	$	$	$	$
Department total	$	$	$	$
List department:				
	$	$	$	$
Department total	$	$	$	$
List department:				
	$	$	$	$
Department total	$	$	$	$

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City of Eloy
Full-time employees and personnel compensation
Fiscal year 2027

Fund	Full-time equivalent (FTE) 2027	Employee salaries and hourly costs 2027	Retirement costs 2027	Healthcare costs 2027	Other benefit costs 2027	Total estimated personnel compensation 2027
General Fund	115.40	$ 7,862,480	$ 1,047,870	$ 221,950	$ 2,269,330	$ 11,401,630
Special revenue funds						
STREETS	11.00	$ 837,570	$ 100,430	$ 250,610	$ 122,010	$ 1,310,620
CEMETERY	1.00	56,810	6,810	28,200	7,560	99,380
GRANTS-GITEM/HITDA/TOLTEC	3.00	203,160	23,370	59,370	26,900	312,800
Total special revenue funds	15.00	$ 1,097,540	$ 130,610	$ 338,180	$ 156,470	$ 1,722,800
Debt service funds						
		$	$	$	$	$
Total debt service funds		$	$	$	$	$
Capital projects funds						
		$	$	$	$	$
Total capital projects funds		$	$	$	$	$
Permanent funds						
		$	$	$	$	$
Total permanent funds		$	$	$	$	$
Enterprise funds						
WATER	9.00	$ 666,980	$ 51,510	$ 184,600	$ 100,230	$ 1,003,320
WASTEWATER	1.00	328,690	39,430	85,440	32,850	486,410
SANITATION	3.00	295,240	35,400	98,650	41,210	470,500
Total enterprise funds	13.00	$ 1,290,910	$ 126,340	$ 368,690	$ 174,290	$ 1,960,230
Internal service funds						
		$	$	$	$	$
Total internal service fund		$	$	$	$	$
Total all funds	143.40	$ 10,250,930	$ 1,304,820	$ 928,820	$ 2,600,090	$ 15,084,660

City of Eloy

Fiscal Year 2026-2027 Annual Budget

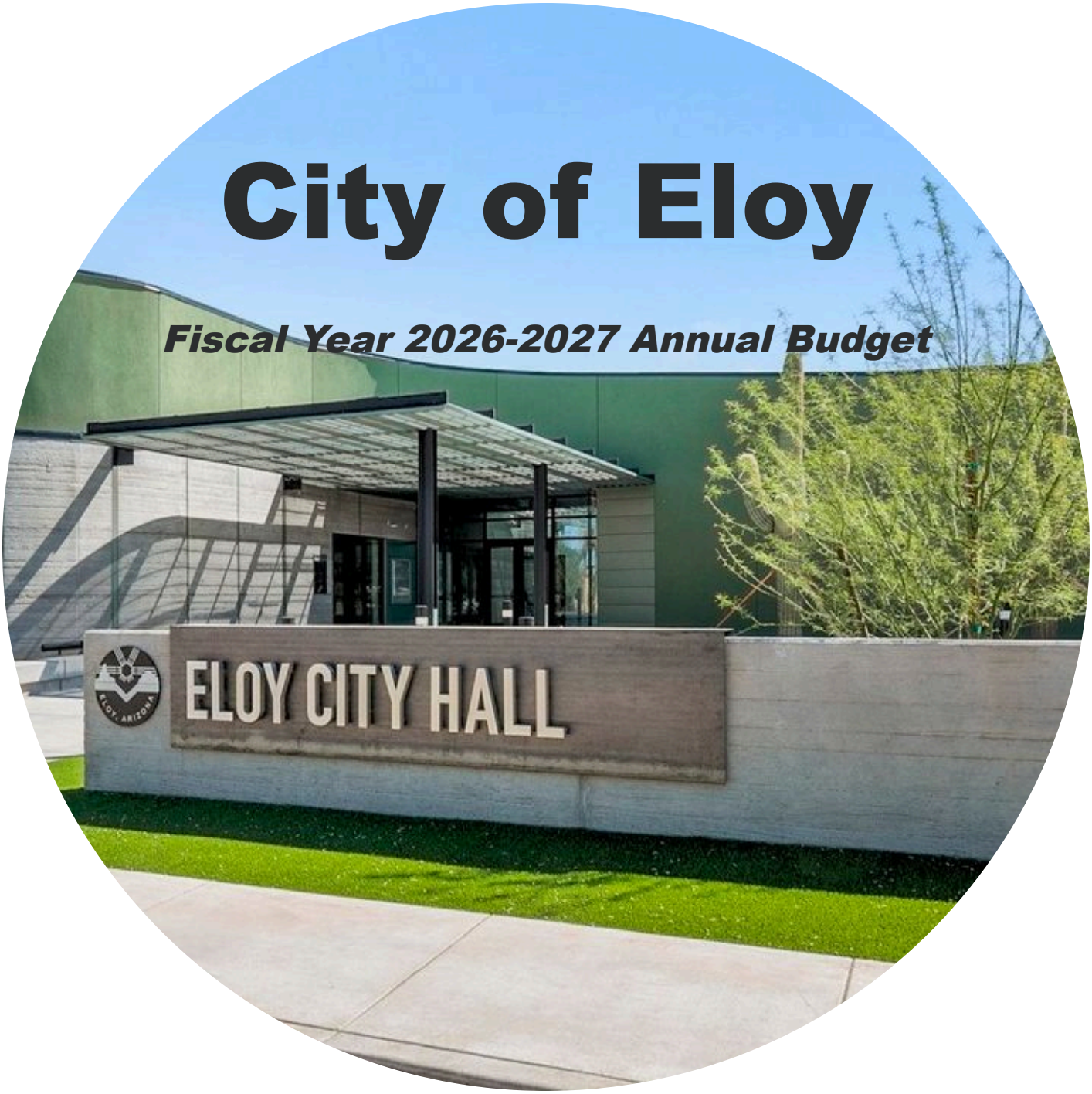


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Transmittal Letter

Dear Honorable Mayor Sutton, Members of the City Council, and Residents of Eloy,

It is both an honor and a responsibility to present the City of Eloy's Fiscal Year (FY) 2026 -2027 Budget. This is not just a reflection of where we are today, but a clear statement of where we are choosing to go as a community.

At $105,612,540, this budget is more than numbers on a page. It represents our priorities, our commitment to our residents, and our plan for continuing to build a stronger, more resilient, and opportunity-driven Eloy.

At a time when many communities are navigating uncertainty, Eloy remains on solid financial footing. This year's budget reflects a 9.49% reduction from the previous year, not as a step back, but as a strategic decision to stay focused, operate efficiently, and ensure that every dollar we invest delivers real value to our community.

Our approach is straightforward. We invest where it matters most, protect what makes Eloy strong, and plan intentionally for the future. This direction is made possible through the leadership of our Mayor and City Council, whose unwavering commitment to progress continues to guide the City forward. Their willingness to make thoughtful, and at times difficult, decisions reflects a clear understanding of the balance required between advancing growth and maintaining long-term financial stability.

The Mayor and Council have remained focused on ensuring that Eloy is not only responsive to today's needs, but also positioned for future success. Through their leadership, we have been able to prioritize critical infrastructure, support economic development opportunities, and maintain the fiscal discipline necessary to sustain high-quality services for our residents. Their continued support of strategic investments, paired with a commitment to transparency and accountability, has been instrumental in shaping a budget that is both forward-looking and financially responsible.

That future is being built through infrastructure. This year, we are making significant investments, more than $37 million across over 42 capital projects, to strengthen our roads, expand our water and wastewater systems, and modernize key assets like our airport. These investments directly impact daily life, public safety, economic opportunity, and overall quality of life for our residents.

Water and wastewater infrastructure, in particular, remain a top priority. These systems are essential to supporting growth. By expanding capacity and modernizing these services, we are positioning Eloy to attract new businesses, support housing development, and compete for opportunities that create jobs, foster stability, and drive long-term prosperity.

This is how we move forward, with intention and with foresight.

We are also continuing to demonstrate strong financial stewardship. The recent payoff of $2.3 million in WIFA loans has strengthened the City's financial position and increased our flexibility moving forward. Building on that progress, we are advancing a 22 million dollar Utility Obligation Bond to expand infrastructure further and ensure we are prepared for the growth ahead.

At the same time, we recognize that responsible leadership requires balance. Adjustments to sales tax, utility rates, and service fees are never easy decisions, but they are necessary to maintain the long-term sustainability of our services and ensure continued reliability. These decisions are made with care, with transparency, and with a commitment to fairness and accountability.

Through this collective approach and shared commitment, we are confidently meeting today's demands while actively building momentum toward a stronger, more sustainable, and opportunity-filled future for the City of Eloy.

Taxes:

City Sales Tax will increase in the FY 2026-2027 budget. City Sales Tax is anticipated to reach $9,899,675, a slight increase of $324,550, or approximately 3.39%, compared to the previous fiscal year. This boost primarily stems from better-than-expected revenue collections across various sectors, including retail, construction, manufacturing, and utility taxes.

Additionally, the primary property tax rate will increase slightly by $0.0079 from $0.9769 to $0.9848 per $100 assessed valuation. Currently, the City does not levy a secondary property tax, reflecting our strong and stable financial position. However, as the City continues to grow and the needs of the community expand, it may be prudent to consider discussions around the potential implementation of a secondary property tax to support future infrastructure and community facility demands.

Utility Rates:

On August 25, 2025, the City Council adopted Resolutions 25-1629 and 25-1630, authorizing increases to the rates and charges for the City's water and wastewater systems. Following the approved rate schedule, water rates will increase by 14% and wastewater rates by 11% on November 1, 2026, with subsequent annual increases on November 1st for the following three years.

These rate adjustments are critical to ensuring the long-term sustainability and resilience of the City's water and wastewater systems. The additional revenue will support essential wet infrastructure repairs and upgrades necessary to maintain system reliability, regulatory compliance, and environmental stewardship. Furthermore, the increased revenue will enhance the City's financial capacity to secure new debt obligations and support the current $21 million Utility Obligation Bond, as well as the $8 million for water infrastructure improvements and the $3 million for water system improvements identified in the capital improvement plan. These investments are aimed at expanding system capacity to meet future demand and strategically support residential and commercial growth, ensuring the infrastructure is well-positioned to accommodate continued development across the community.

Sanitation Rates:

On August 1, 2025, sanitation rates and fees increased to align with the City's new solid waste and recycling collection contract with Waste Management (WM). Residential rates will increase on July 1, 2026, from $30.04 to $31.00, or $0.96 per month, due to the Consumer Price Index (CPI), as outlined in the City's agreement with Waste Management. The annual CPI adjustment is 4.80%, which falls within the contractual range of 2% to 5%. This adjustment reflects changes in the cost of providing services, including fuel, equipment, labor, and disposal. Commercial rates and fees will also increase modestly, with adjustments based on container size and frequency of service.

User Fees:

As we prepare for the FY 2026-2027 budget, we remain focused on delivering quality services that meet our community's growing needs. In response to rising inflation, increased demand, and the rising costs of essential services, City staff have thoughtfully reviewed and updated the rates and fees for our many services.

We are pleased to share that an updated City of Eloy Consolidated Rate and Fee Schedule will take effect on July 1, 2026. This updated schedule reflects our continued commitment to transparency, fairness, and ensuring that service fees accurately reflect the cost of providing them.

The rates and fees schedule will be reviewed annually as part of the annual budget process. This will help us stay responsive to changing conditions, maintain high-quality services, and make informed adjustments to ensure our community continues to receive the value and service it deserves.

Enhancing Departmental Efficiency:

As part of our commitment to serving the Eloy community responsibly, City leadership continues to carefully review how each department operates to ensure we use public resources wisely and deliver services as effectively as possible. We are proud to share that this year's departmental budgets were developed without cutting services, a reflection of the hard work, creativity, and dedication of our employees who continue to do more with the resources available.

Every budget decision was made with our residents in mind. Our focus has been on improving how we work behind the scenes so we can better serve you, whether that means faster service, more reliable infrastructure, or more responsive programs. This year, we are investing in efforts that simplify processes, upgrade systems, and remove inefficiencies, all while maintaining the high level of service our community expects.

To ensure we continue delivering consistent, high-quality services, the City also makes strategic use of outside experts and contracted services when needed. This allows us to meet community needs efficiently and effectively without placing unnecessary strain on taxpayers or expanding the workforce beyond what is sustainable.

At the same time, we remain committed to supporting the people who serve this community every day. We regularly review employee pay, job classifications, and workplace policies to ensure our team remains competitive with surrounding communities. By investing in our workforce, we are investing in better service for our residents, because a strong, supported team is essential to building a strong, thriving Eloy.

Internal Equity & Employee Encouragement:

Equally important to this budget is our investment in our people. Our employees are what make this organization exceptional. They are the backbone and the pulse of everything we do, and the driving force behind the services we deliver to our community every day.

This budget reflects a deliberate and continued commitment to employee retention by prioritizing competitive compensation, internal equity, and meaningful opportunities for professional growth. Our goal is not only to attract talent, but to retain and invest in the dedicated individuals who serve this community and carry out the work that keeps Eloy moving forward.

Simultaneously, department directors actively assess staffing requirements and collaborate closely with the Human Resources Department to identify and address personnel needs. Each budget cycle, directors are encouraged to review departmental staffing levels and submit recommendations for new positions that will enhance service delivery and support departmental growth in response to evolving community demands.

We remain committed to maintaining competitive compensation within our region, recognizing that investing in our employees is essential to maintaining the level of service our residents expect and deserve. The total salary and benefits allocation for FY 2026–2027 is $15,084,660, an increase of $933,270 from the previous fiscal year.

Closing Reflections:

At the end of the day, this budget is about people. It is about taking care of the employees who show up every day to serve this community, and ensuring they have the support and resources they need to succeed. It is about delivering for our residents in a way that is consistent, reliable, and meaningful.

We are building an organization that values its people, serves with purpose, and plans with intention. One that understands how we operate today directly shapes what Eloy becomes tomorrow.

The work we are doing is not just about maintaining services. It is about strengthening this community's foundation and creating opportunities that did not exist before. That requires discipline, commitment, and a shared vision.

Eloy's future is bright. Through the continued partnership among our employees, our leadership, and our community, we are not only prepared for what lies ahead but also positioned to lead into it with confidence.

I want to take a moment to recognize and thank Mayor Sutton and the City Council. Your leadership, vision, and willingness to make thoughtful, sometimes difficult decisions continue to move this City forward in meaningful ways. Your commitment to progress, while maintaining responsible fiscal management, sets the tone for everything we do as an organization.

I also want to extend a sincere thank you to our Finance Director, Brian Wright, for his diligence, professionalism, and attention to detail in preparing this budget. This is not a small undertaking, and his work ensures we make informed, strategic decisions that benefit the entire community.

To our department heads and staff, thank you. The work you do every day does not go unnoticed. You are the ones delivering services, solving problems, and showing up for this community day in and day out. Your dedication, resilience, and commitment are what make this organization strong.

And most importantly, to the residents of Eloy, thank you. Thank you for your trust, your engagement, and your continued belief in this community and organization. You are the reason we do this work. Everything in this budget, every investment, every decision, is ultimately about serving you and building a city that reflects your needs, your values, and your future.

Respectfully submitted,

Mackenzie Letcher
City Manager
City of Eloy

Budget Overview

A comparison of the Fiscal Year (FY) 2026-2027 budget to the previous fiscal year reveals the following information:

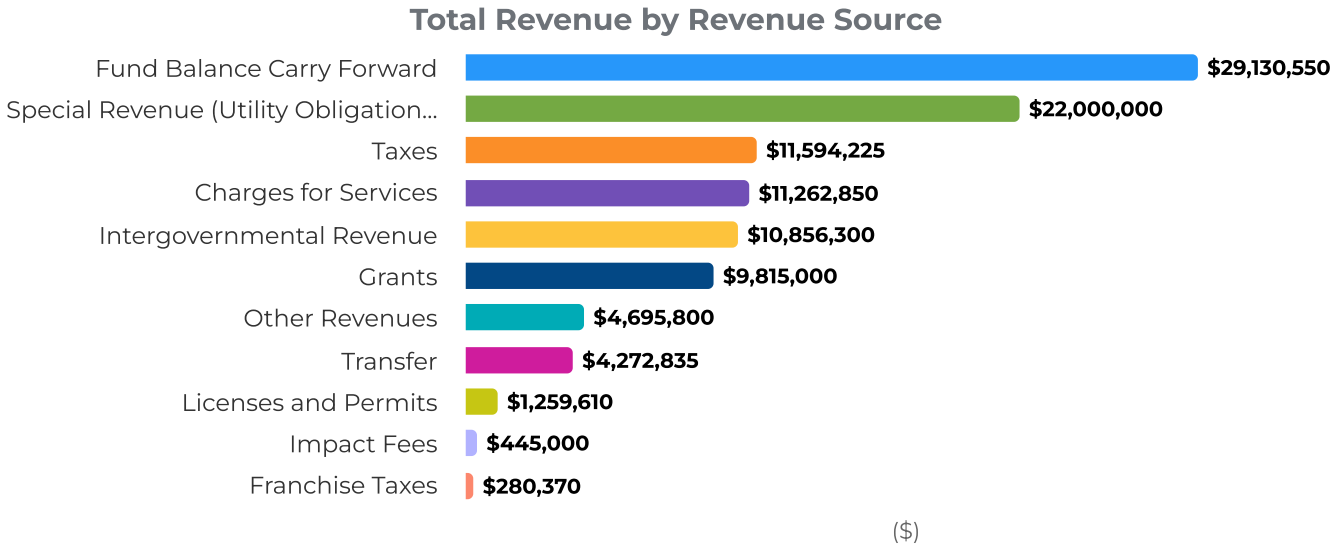
- The City of Eloy's tentative budget for Fiscal Year 2026–2027 totals $105,612,540 prior to interfund transfers. After excluding interfund transfers of $4,272,835, the net operating and capital budget is $101,339,705.

  On a comparable basis, the Fiscal Year 2026–2027 budget represents an increase of $5,502,770, or 5.63%, over the prior fiscal year's adjusted budget of $95,836,935 (which excludes $19,802,390 in interfund transfers from the Fiscal Year 2025–2026 total budget of $115,639,325).

  Presenting the budget both including and excluding interfund transfers provides a more accurate comparison of year-over-year financial activity by removing internal transactions that do not reflect new revenues or expenditures at the City-wide level. The increase in the current fiscal year budget is primarily attributable to changes in operating costs, capital investment timing, and adjustments across major funds.

- Of this $105,612,540 annual budget, $28,143,705, or 26.65%, is the General Fund; $13,001,370, or 12.31%, is the Enterprise Funds (Water, Wastewater, and Sanitation); $34,842,140, or 32.99%, is the Special Revenue Funds (such as Streets, Capital, Grants, Airport, Cemetery,); $29,601,490 or 28.03%, is Capital Project Funds (such as Impact Fees, Capital Projects and Utility Obligation Bond); and $23,835, or .02%, is the Perpetual Care Fund.

- Total Revenues are categorized into ten revenue sources: Taxes, Intergovernmental Revenues, Charges for Services, Franchise Taxes, Licenses, Permits, Impact Fees, Grants, Transfers, Fund Balance Carryover, and Other Revenues. See the chart below for a breakdown.
  - Fund Balance (when revenue exceeds expenses from prior years) is included in overall revenue but is not considered revenue.
  - Transfers are included in overall revenue, but it is not considered revenue.



Revenue Outlook

The City of Eloy projects moderate to strong revenue growth in the upcoming fiscal year, supported by a combination of one-time financing sources, stable economic conditions, and policy-driven rate and fee adjustments. Total revenues are expected to increase compared to the prior fiscal year, reflecting both strategic capital financing and enhancements to recurring revenue streams.

A primary driver of this increase is the issuance of a utility obligation bond, representing a significant one-time revenue source. Bond proceeds will be used to fund critical infrastructure improvements within the City's water and wastewater systems. As a nonrecurring resource, these funds are restricted to capital purposes and are not used to support ongoing operations, consistent with the City's financial policies and long-term capital improvement planning.

Recurring revenues continue to show positive growth trends. Local transaction privilege (sales) tax revenues are projected to increase over the prior year, continuing a multi-year pattern of stable growth. This performance is supported by consistent commercial activity along the Interstate 10 corridor. Inflation, estimated at approximately 3.1% statewide as of March 2026, has contributed to higher nominal taxable sales, particularly in goods, construction materials, and utilities. While this has resulted in short-term gains, the City has applied conservative forecasting assumptions to account for potential normalization in future periods.

Development-related revenues, including building permits and plan review fees, are projected to increase due to continued commercial investment and an active development pipeline. Based on current activity levels and issued permits, these revenues are expected to exceed prior year collections, contributing to General Fund and Community Development cost recovery. However, due to their cyclical nature, these revenues are not relied upon for long-term structural balance.

A significant component of the City's revenue growth is attributable to updates in user fees and enterprise rates. The Consolidated Rates and Fees Schedule, effective July 1, 2026, reflects adjustments across multiple departments to ensure alignment with cost-of-service principles. These updates are expected to generate incremental revenue increases across Community Development, Recreation, and Sanitation programs by improving cost recovery and reducing reliance on General Fund subsidies. While individual fee adjustments vary by service, the overall impact is projected to strengthen departmental revenue performance and align revenues more closely with actual service delivery costs.

Enterprise fund revenues will experience measurable increases as a result of previously adopted multi-year rate adjustments. Water (14%) and wastewater (11%) rates are scheduled to increase on November 1, 2026, in accordance with Resolutions 25-1629 and 25-1630. This increase represents the second of five planned annual adjustments and is projected to increase in annual operating revenues within the Water and Wastewater Funds, depending on consumption levels. These additional revenues will support rising operational costs, regulatory compliance requirements, debt service obligations, and capital reinvestment in aging infrastructure.

Sanitation revenues are projected to increase, with rates and fees rising by approximately 4.80% due to the annual Consumer Price Index (CPI), as outlined in the City's agreement with Waste Management. This adjustment reflects changes in the cost of providing services, including fuel, equipment, labor, and disposal. This adjustment is expected to produce a corresponding increase in sanitation fund revenues sufficient to offset higher hauling costs while maintaining full cost recovery within the fund. The increase is structurally neutral to fund balance, as it directly aligns revenues with externally driven cost increases, thereby preserving the financial stability of the sanitation enterprise.

Interest earnings are anticipated to remain above historical averages, supported by elevated market interest rates and stable cash balances. Based on current yield conditions, interest income is expected to outperform long-term trends, contributing additional discretionary revenue to the General Fund and other operating funds. However, projections assume gradual normalization in future years as interest rate conditions evolve.

Trends and Forecast Considerations

Key revenue trends reflected in the current outlook include:

- Sales tax growth driven by stable regional commerce and inflationary impacts
- Increased development activity, resulting in higher permit and fee revenues
- Enhanced cost recovery through systematic updates to rates and fees
- Elevated investment earnings due to favorable interest rate conditions

Risks and Uncertainties

Despite positive near-term projections, several risks may affect revenue performance:

- Economic downturns may reduce taxable sales and soften sales tax collections
- Inflationary impacts may moderate, reducing nominal revenue growth
- Development activity may fluctuate due to market or financing conditions
- Interest rate declines could reduce future investment earnings
- External cost drivers, particularly in sanitation and utilities, may continue to place upward pressure on rates

The City of Eloy's revenue outlook reflects a disciplined and policy-driven approach to financial management. By incorporating conservative forecasting practices, maintaining clear distinctions between recurring and one-time revenues, and implementing structured rate adjustments, the City ensures that revenue growth supports both current service delivery and long-term financial sustainability. This approach positions the City to respond effectively to economic variability while maintaining structural balance and funding critical infrastructure needs.

General Fund Revenues

The City of Eloy's General Fund revenue forecast for Fiscal Year 2026–2027 reflects stable growth supported by underlying economic activity and conservative budgeting practices. Total General Fund revenues are projected at $22,653,705, with an additional $5,490,000 in planned use of fund balance, resulting in a total budgeted resource level of $28,143,705. The overall revenue budget represents an increase of $833,775, or 3.82%, compared to the prior fiscal year. This increase reflects incremental growth in key revenue categories, partially offset by anticipated reductions in intergovernmental revenues.

Major Revenue Changes

Taxes

General Fund tax revenues are projected to increase by $280,540 (2.73%) over the prior year. This growth is primarily attributable to continued activity in the City's retail, manufacturing, and service sectors. While this trend indicates stable economic conditions, projections are based on conservative assumptions to account for potential variability in consumer spending and broader economic conditions.

Licenses and Permits

Revenues from licenses and permits are expected to increase by $768,360 (156.41%), largely driven by a significant commercial development project and continued development activity within the City. Due to the cyclical nature of development-related revenues, these increases are considered nonrecurring and are not relied upon for long-term structural balance.

State-Shared Revenues

State-shared revenues, including distributions from state income tax, state sales tax, and vehicle license tax, are projected to decrease by $387,335 (4.84%). This decline is primarily due to changes in distribution formulas following the incorporation of San Tan Valley. These revenues are externally controlled and subject to state economic performance and legislative actions.

Other Revenues

Other revenue sources are projected to increase by $124,525 (7.17%), primarily due to higher interest earnings and increased

participation in recreation programs. Interest income projections reflect current market conditions but are subject to fluctuations due to changes in interest rates.

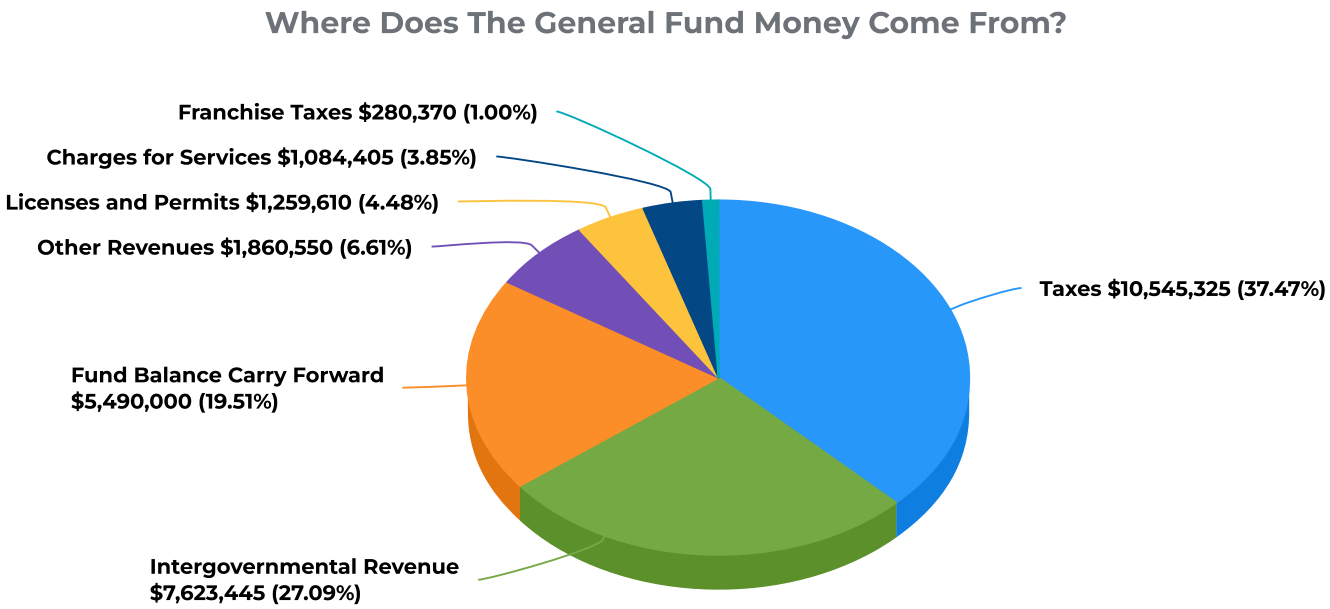
Primary Property Tax

The primary property tax rate is projected to increase from $0.9769 to $0.9848 per $100 of assessed valuation for Fiscal Year 2026–2027. This adjustment is expected to generate an additional $129,765, bringing total property tax revenues to approximately $1,694,550. Property tax revenues remain a stable and predictable funding source within the General Fund.

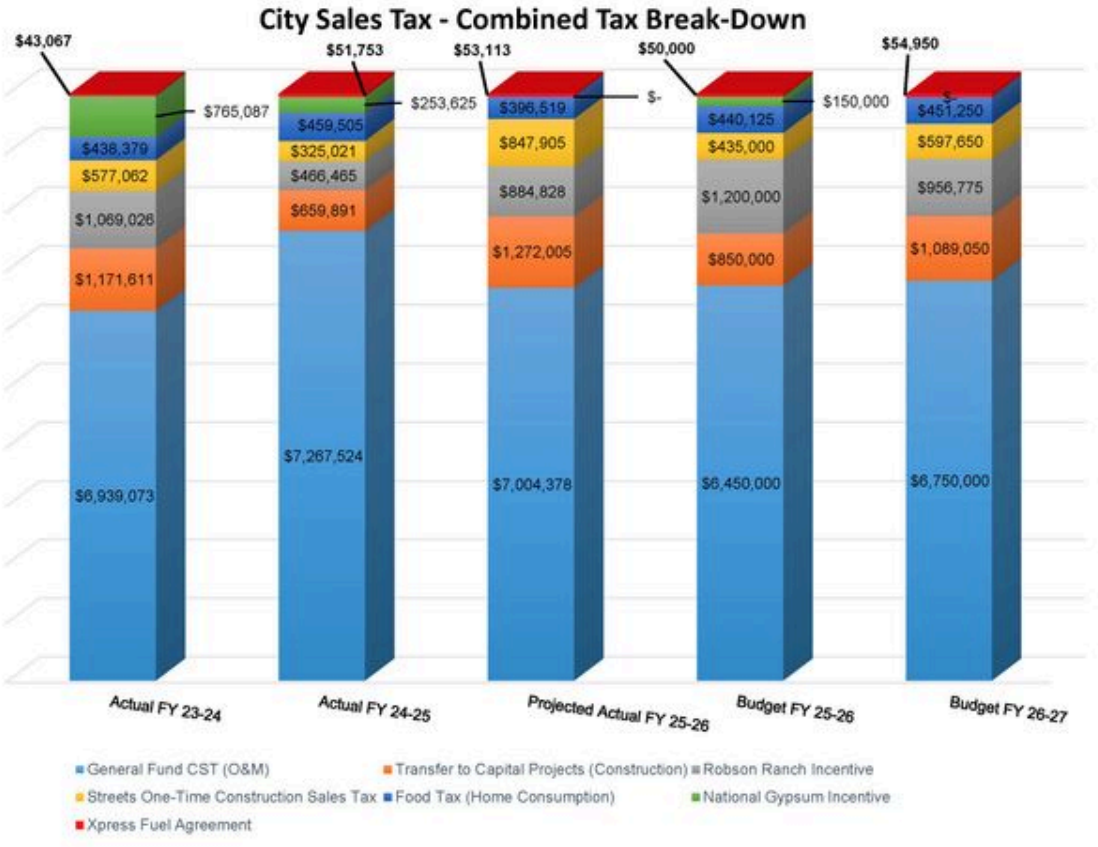
Use of Fund Balance

The budget includes a planned use of $5,490,000 in fund balance to support one-time expenditures and capital needs. Consistent with the City's financial policies, fund balance is not used to support ongoing operational costs, thereby maintaining a structural balance between recurring revenues and expenditures.

The General Fund revenue outlook reflects measured growth across several categories, supported by local economic activity and targeted development. At the same time, the City recognizes the variability associated with certain revenues, including development-related and state-shared sources, and has incorporated conservative assumptions accordingly. The City's approach to revenue forecasting and fund balance utilization supports long-term financial stability and aligns with adopted financial policies.



City Sales Tax Allocation



City Sales Tax

City sales tax remains the largest and most significant revenue source for the City of Eloy. For Fiscal Year 2026–2027, total City sales tax revenue is projected at $9,899,675, representing an increase of $324,550, or 3.39%, over the prior fiscal year. This growth reflects continued stability in local economic activity and stronger-than-anticipated collections across multiple tax classifications, including retail, construction, manufacturing, and utilities.

The City levies transaction privilege (sales) tax in accordance with Arizona statutes on a broad range of economic activities, including retail sales, construction contracting, utilities, restaurants, lodging, and other taxable services. As such, sales tax performance is closely tied to both local development activity and broader economic conditions.

Revenue Distribution by Fund

City sales tax revenues are distributed among multiple funds in accordance with adopted policies and intended uses:

- General Fund: $8,851,000
- Economic and Community Fund: $451,250
- Streets One-Time Fund: $597,650

This allocation structure allows the City to support general operations, economic development initiatives, and targeted infrastructure investments.

General Fund Allocation

Within the General Fund, sales tax revenues are programmed to support both ongoing operations and specific policy-driven commitments. Of the total $8,851,000 allocated to the General Fund:

- $6,750,000 is designated for general governmental operations and service delivery
- $956,775 is allocated to the Robson Ranch Incentive Agreement
- $54,950 is allocated to the Xpress Fuels Incentive Agreement
- $1,089,000 was historically designated for one-time construction-related revenues supporting capital projects

For Fiscal Year 2026–2027, the City has implemented a modified approach to the treatment of construction-related sales tax revenues. Budgeted transfers of one-time construction sales tax to the Capital Projects Fund have been reduced from $1,089,000 to $400,000, with the remaining $689,050 retained in the General Fund to support one-time expenditures.

This adjustment reflects a more conservative fiscal strategy in response to uncertainty related to state-level tax policy, particularly potential changes to State Income Tax distributions, as well as broader economic conditions. This revised allocation methodology has been approved by the City Council for one year, allowing for further evaluation of revenue trends and long-term sustainability.

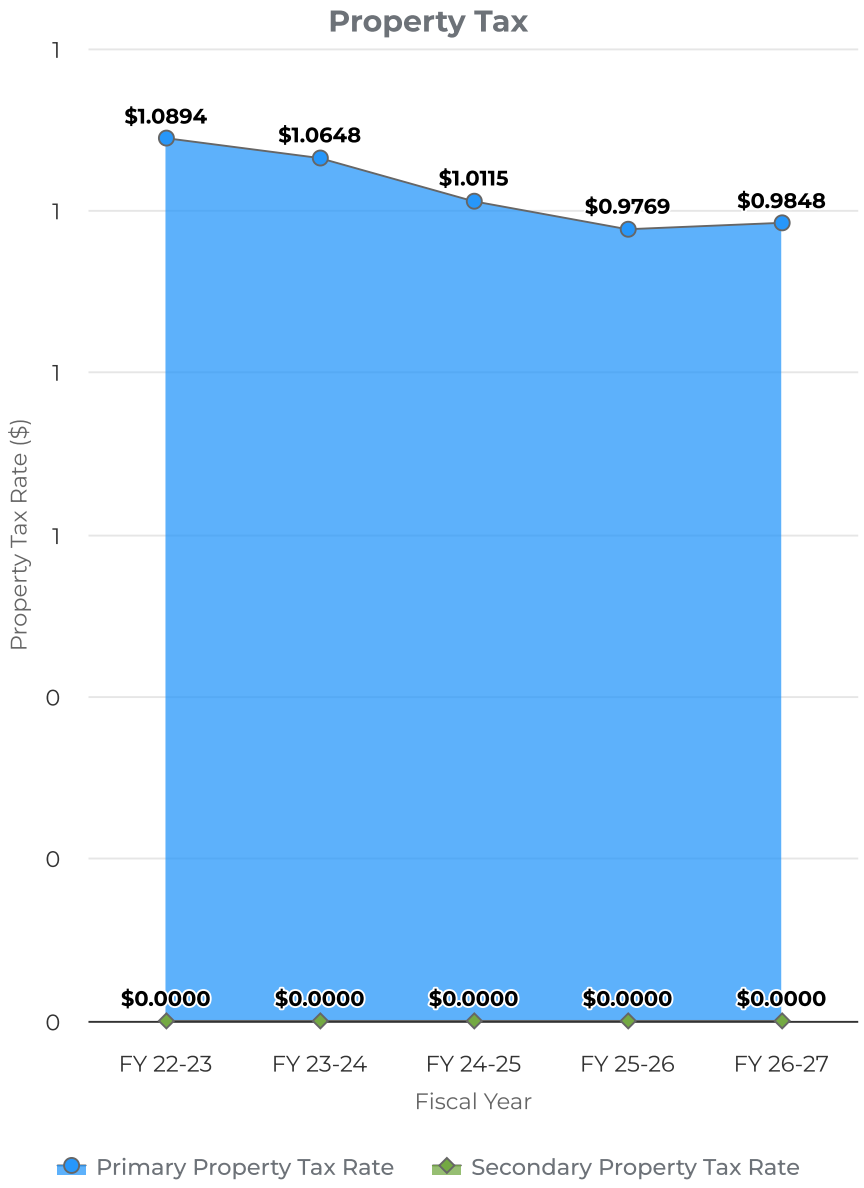
Economic Development Incentives

The City utilizes Council-approved tax incentive agreements as a targeted economic development tool. These agreements are structured to encourage residential and commercial investment and are typically based on a percentage of sales tax revenues generated by specific developments, particularly within construction and retail classifications. While these agreements reduce net available revenues in the short term, they are intended to support long-term tax base expansion and economic growth.

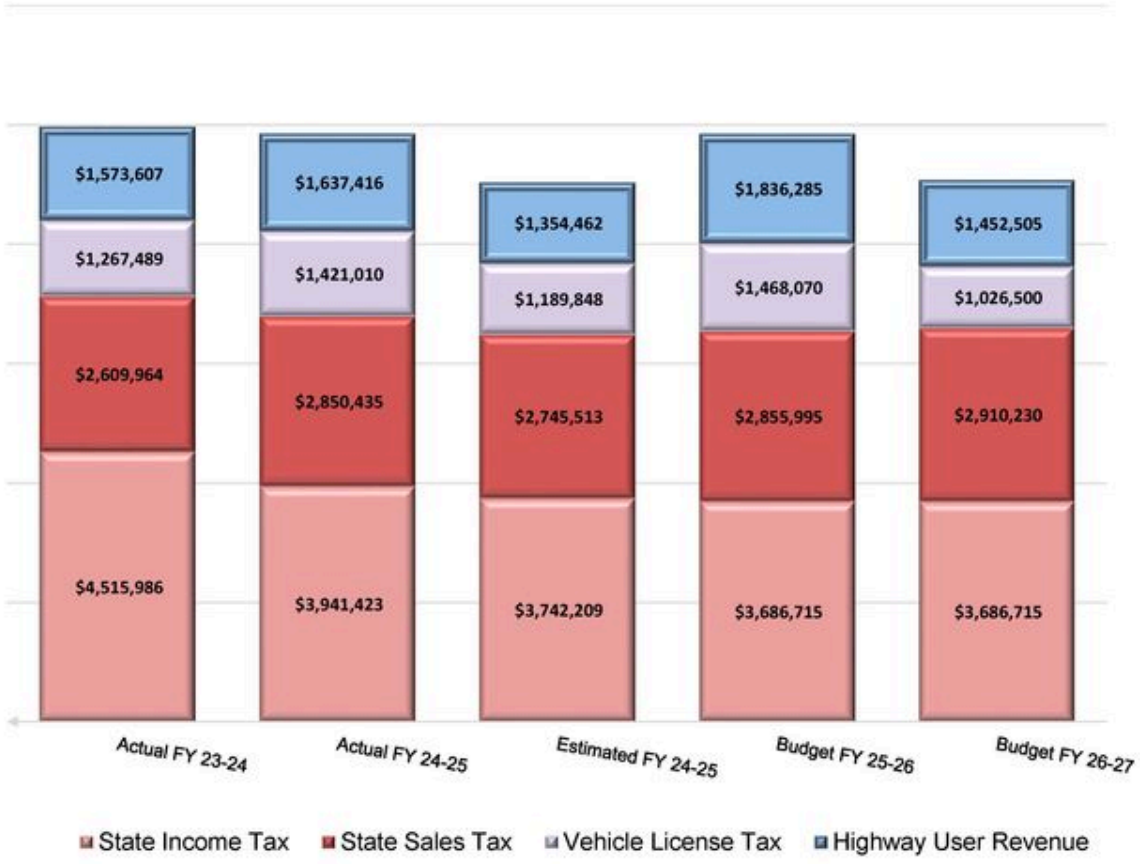
Overall, the City sales tax revenues continue to demonstrate stable growth and remain a critical component of the City’s financial structure. The City’s approach to revenue allocation reflects a balance between supporting ongoing operations, investing in infrastructure, and promoting economic development, while maintaining flexibility to respond to economic and legislative uncertainties.

Primary Property Tax

The primary property tax rate for FY 2026-2027 is set to decrease from $0.9769 to $0.9848 per $100 assessed valuation. At this rate, the City anticipates collecting $1,694,550 in property tax revenue, marking a $129,765 increase compared to last year's collection of $1,564,785. Of this increase, $96,565 stems from assessments on new construction, while $33,200 is attributed to rising assessed valuations. For instance, if a home has an assessed valuation of $100,000, the annual primary property tax for the City would amount to $98.48at the rate of $0.9848 per $100 assessed valuation.



State Shared Revenues



State-Shared Revenues

State-shared revenues represent a significant intergovernmental funding source for the City of Eloy and include distributions from State Income Tax, State Sales Tax, and Vehicle License Tax, all of which are recorded in the General Fund. In addition, Highway User Revenue (HURF) is distributed separately and accounted for within the Streets Fund, where it is restricted for transportation-related expenditures.

These revenues are allocated to Arizona municipalities based on statutory formulas that rely primarily on population estimates provided annually by the U.S. Census Bureau. For Fiscal Year 2026–2027, distributions are based on the July 1, 2024, population estimate, consistent with the State's allocation methodology. Population estimates are typically released by the Census Bureau in late May of the following year and are incorporated into the State's final revenue distribution calculations.

The State issues both preliminary and final State Shared Revenue Reports. Preliminary estimates, released in March, are based on prior-year population data and serve as the basis for initial budget development. Final allocation figures, incorporating updated population estimates, are released in late May or early June and may result in adjustments to projected revenues.

For budgetary purposes, the City has utilized preliminary estimates provided by the Arizona League of Cities and Towns. The City of Eloy's population is estimated at 19,199, reflecting an increase of approximately 1.08% over the prior year. While population growth generally supports increased revenue allocations, recent structural changes at the regional level have impacted overall distribution.

Specifically, the incorporation of the Town of San Tan Valley has resulted in a redistribution of state-shared revenues. The newly incorporated municipality, with an estimated population of 99,894 based on the corresponding Census Designated Place, now participates in statewide allocation formulas. This change reduces the proportional share of State Income Tax, State Sales Tax, and Highway User Revenue distributed to existing municipalities, including the City of Eloy. Additionally, Vehicle License Tax distributions are impacted at the county level, resulting in reduced allocations to municipalities within Pinal County.

Based on preliminary estimates, the City anticipates the following state-shared revenues for Fiscal Year 2026–2027:

- State Income Tax: $3,686,715
- State Sales Tax: $2,910,230
- Vehicle License Tax: $1,026,500
- Highway User Revenue (Streets Fund): $1,452,505

Forecast Considerations and Risks

State-shared revenues are externally controlled and subject to variability based on statewide economic performance, legislative changes, and population shifts. Key considerations include:

- Changes in state tax policy or distribution formulas
- Variations in statewide revenue collections
- Ongoing population adjustments affecting allocation shares
- Regional impacts from newly incorporated municipalities

To address these uncertainties, the City utilizes conservative estimates during budget development and monitors updates to State distribution reports to ensure alignment with final allocations.

State-shared revenues continue to provide a critical funding source for General Fund operations and transportation infrastructure. The City's forecasting approach reflects statutory allocation methodologies, current population estimates, and known regional impacts, ensuring that revenue projections are reasonable, transparent, and aligned with available information at the time of budget adoption.

NOTE:

- *State Income Tax - Originally enacted by the voters in 1972 in exchange for cities and towns giving up the authority to assess local income taxes and local luxury taxes (liquor and tobacco). The FY 2027 ADOR estimate for URS is $1,302,026,666 approximately 9.75% more than last year's estimate of $1,186,300,000.*
- *State Transaction Privilege Tax (TPT) – Cities and towns receive 25% of the total collections of TPT imposed at the State level. The FY 2026 ADOR estimate for state shared TPT is $928,960,000, approximately 1.19% higher than last year's estimated figure of $918,000,000.*
- *Vehicle License Tax (VLT) – Approximately 20% of the revenues collected by ADOT for the registration of motor vehicles are distributed to cities and towns. The ADOT estimate of the total VLT distribution to cities and towns for FY 2027 is $357,460,425, approximately 2.99% more than last year's estimate of $347,094,000.*
- *Highway User Revenue Fund (HURF) – HURF is primarily funded by the 18 cents per gallon tax on gasoline, so it's often referred to as the "gas tax". The ADOT estimate of the total HURF distribution to cities and towns for FY 2027 is $517,301,000, approximately 1.55% less than last year's estimated figure of $525,455,000.*

General Fund Expenditures

For Fiscal Year 2026–2027, total General Fund expenditures, including interfund transfers of $4,265,000, are budgeted at $28,143,705. This represents a decrease of $12,353,615, or 30.50%, compared to the prior fiscal year budget.

The year-over-year reduction is primarily attributable to the completion of major one-time capital investments and the retirement of outstanding debt obligations included in the prior year budget. In Fiscal Year 2025–2026, the City utilized approximately $13.68 million in General Fund reserves to support water and wastewater infrastructure projects and to retire four existing loans. Completing these initiatives reduces the need for similar one-time expenditures in the current fiscal year and contributes to the overall decline in budgeted expenditures.

Despite the reduction in total expenditures, the Fiscal Year 2026–2027 budget reflects increased costs in several ongoing operational categories. These include utilities, fuel, contractual services, subscription-based services, supplies, and materials. Additionally, the City has incorporated personnel cost adjustments to support workforce stability and competitiveness, including a 4% general wage increase and targeted market adjustments based on a recently completed compensation study, effective July 1, 2026.

The budget maintains funding for all existing programs and service levels, consistent with the City's commitment to service delivery and operational continuity. Departments are expected to manage resources within approved appropriations while maintaining efficiency and accountability.

Contingency and Financial Flexibility

The General Fund includes a contingency appropriation of $2,742,125 to address unforeseen expenditures or emerging priorities. Use of contingency funds requires formal approval by the City Council, ensuring appropriate oversight and alignment with City priorities.

Use of Fund Balance

The Fiscal Year 2026–2027 budget includes a planned use of $5,490,000 in General Fund balance to support one-time expenditures and capital-related needs. Consistent with the City's financial policies, fund balance is used for non-recurring purposes and is not relied upon to support ongoing operational expenditures.

As of the Fiscal Year 2024–2025 audited financial statements, the General Fund reported a total fund balance of $38,029,807, providing a strong reserve position to support strategic investments and financial stability.

The planned use of fund balance includes:

- $350,000 transferred to the Water Fund for capital infrastructure roll-over projects
- $3,140,000 transferred to the Wastewater Fund for capital infrastructure roll-over projects
- $2,000,000 reserved for General Fund contingency to address unanticipated or one-time project needs

The Fiscal Year 2026–2027 General Fund expenditure plan reflects a transition from prior-year capital-intensive activity to a more normalized operating budget. The City continues to manage rising operational costs while maintaining service levels and investing in workforce sustainability. The strategic use of fund balance for one-time expenditures, combined with strong reserve levels, supports long-term financial stability and aligns with adopted fiscal policies.

Employee Compensation and Benefits

For Fiscal Year 2026–2027, total expenditures for employee salaries and benefits are budgeted at $15,084,660, representing an increase of $933,270, or 6.59%, over the prior fiscal year budget of $14,151,390. This increase reflects adjustments to compensation, benefit cost changes, and the addition of select positions to support service delivery.

Expenditure Breakdown

- Personnel Costs (Salaries, Overtime, and Allowances):
  - Budgeted at $10,250,930, an increase of $619,380 (6.40%) over the prior year.
- Employee Benefits (FICA, Health Insurance, Retirement, Workers' Compensation):
  - Budgeted at $4,833,730, an increase of $283,890 (6.23%), reflecting rising healthcare costs and associated benefit adjustments.

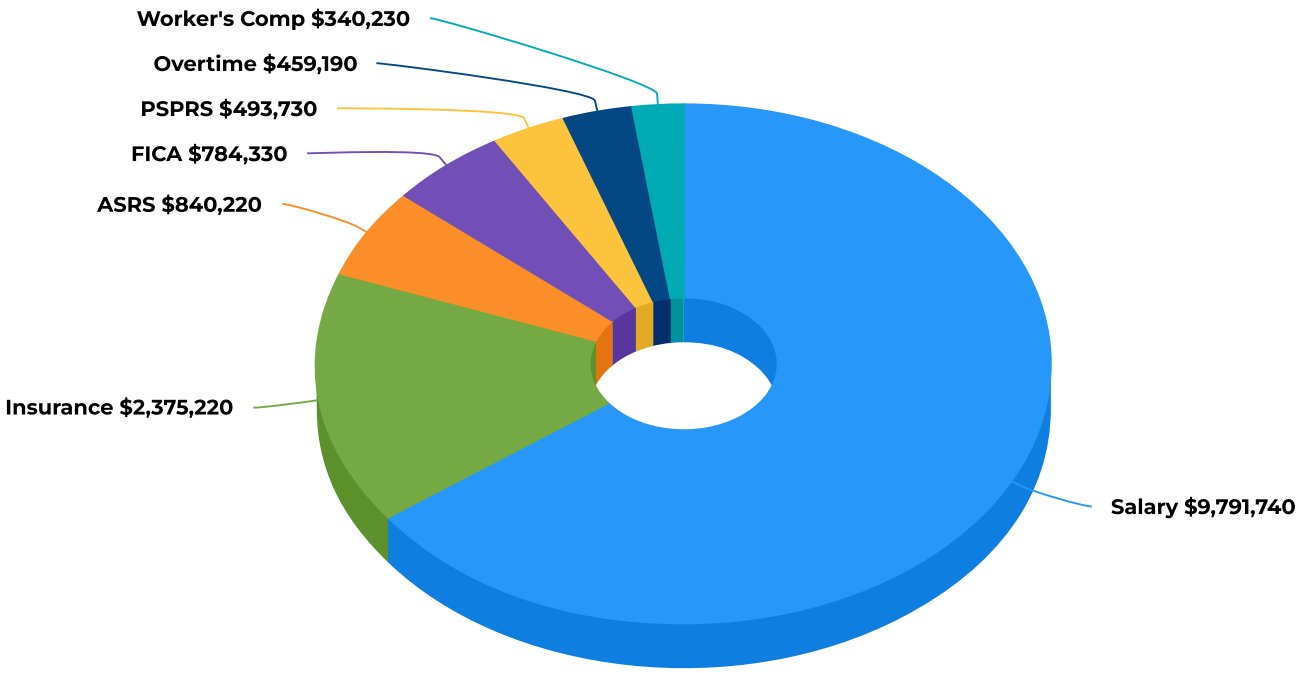
Key Cost Drivers

Several factors contribute to the overall increase in personnel-related expenditures:

- Compensation Adjustments:
  - The budget includes a proposed 4% general wage adjustment, effective July 1, 2026, subject to City Council approval. This adjustment, including associated benefits, is estimated at approximately $430,290.
- Market-Based Salary Adjustments:
  - Targeted compensation adjustments based on a recently completed compensation study are included to address market competitiveness and internal equity. These adjustments are estimated at approximately $204,450, including benefits.
- Minimum Wage Adjustment:
  - The City is updating its pay scale to establish a new minimum wage of $15.15 per hour, impacting entry-level and lower-range classifications.
- Staffing Changes:
  - The budget includes the addition of the following positions to support operational needs:
    - Public Works Inspector (allocated across Streets, Water, Wastewater, and General Fund): approximately $107,690, including benefits
    - Police Dispatch Position (within Police Administration): approximately $89,795, including benefits; funding is contingent upon additional support from the Fire District for dispatch services
- Retirement-Related Costs:
  - One-time payouts associated with anticipated retirements are estimated at $91,000, including benefits.
- Retirement Contributions:
  - Arizona State Retirement System (ASRS): Contribution rate decreasing slightly from 12.00% to 11.98%, with total projected contributions of approximately $840,220
  - Public Safety Personnel Retirement System (PSPRS): Contribution rate remains at 12%, with total projected contributions of approximately $493,730
- Healthcare and Insurance Costs:
  - Health insurance premiums through BlueCross BlueShield of Arizona are projected to increase by approximately 5%, with additional modest increases in dental, vision, and life insurance premiums.

The FY 2026–2027 personnel services budget reflects the City's commitment to maintaining a competitive compensation structure while managing rising benefit costs and supporting operational needs. Adjustments are guided by market data, workforce planning considerations, and long-term financial sustainability, ensuring alignment with the City's service delivery objectives and fiscal policies.

Personnel Summary



Enterprise Funds

The City of Eloy's Enterprise Funds, consisting of the Water, Wastewater, and Sanitation Funds, are used to account for operations that are financed and operated in a manner similar to private business activities, where the intent is that the costs of providing services are recovered primarily through user charges.

For Fiscal Year 2026–2027, the total budget for all Enterprise Funds is $13,001,370, representing a decrease of $14,201,840, or 52.21%, compared to the prior fiscal year. This decrease is primarily attributable to the completion of major capital infrastructure projects and the retirement of debt obligations that were included in the previous year's budget. As a result, current-year budgets reflect a return to more typical operating levels.

Consistent with adopted financial policies, the City periodically reviews and adjusts utility rates to maintain cost recovery, fund operations and maintenance, and support long-term capital investment.

Rate and Fee Adjustments

- Water and Wastewater Funds:
  - The next phase of a multi-year rate plan will be implemented on November 1, 2026, with a 14% increase in water rates and an 11% increase in wastewater rates. These adjustments are designed to support rising operational costs, regulatory requirements, and anticipated debt service associated with future capital improvements, including planned utility system investments.
- Sanitation Fund:
  - Sanitation rates and fees will increase by 4.80% effective July 1, 2026, in accordance with the contractual Consumer Price Index (CPI) adjustment outlined in the City's agreement with Waste Management. This increase reflects changes in service delivery costs, including fuel, labor, equipment, and disposal fees.

Water Fund

Projected Water Fund revenues are estimated at $4,382,500, with an additional $350,000 in transfers-in, for total resources of $4,732,550. This represents a decrease of $3,733,460 (44.10%) compared to the prior year. The decline is primarily due to reduced transfers from the General Fund following the completion of capital projects and the absence of prior-year fund balance carry forward. Offsetting this reduction, charges for services are projected to increase by $602,450, reflecting the planned rate adjustment.

Water Fund expenditures are budgeted at $4,732,550, also reflecting a 44.10% decrease from the prior year. This reduction is primarily due to the completion of major water infrastructure projects and the retirement of two Water Infrastructure Finance Authority (WIFA) loans. Operating costs, including salaries, benefits, and system maintenance, are increasing in line with inflationary pressures and service demands. A contingency appropriation is included to provide flexibility for anticipated future debt obligations associated with the planned 2026 Utility Obligation Bond. Additional details are provided in the Capital Improvement Plan section.

Wastewater Fund

Projected Wastewater Fund revenues are estimated at $2,079,250, with $3,140,000 in transfers-in, for total resources of $5,219,250. This reflects a decrease of $9,794,185 (65.24%) from the prior year. Similar to the Water Fund, this decline is primarily driven by reduced General Fund transfers following completion of capital projects and the absence of one-time funding sources. Charges for services are projected to increase by $130,685, reflecting the scheduled rate increase.

Wastewater Fund expenditures are budgeted at $5,219,250, a decrease of 65.24% compared to the prior year. The reduction is largely due to the completion of wastewater capital projects and the retirement of two WIFA loans. Ongoing operating costs, including personnel and system operations, are increasing modestly. A contingency appropriation has been included to address potential future debt service requirements related to planned infrastructure financing. Refer to the Capital Section for additional details.

Sanitation Fund

Projected Sanitation Fund revenues are estimated at $2,899,570, with $150,000 in transfers-in, for total resources of $3,049,570. This represents a decrease of $674,195 (18.11%) from the prior fiscal year. The decline is primarily attributable to a reduction in commercial and roll-off service customers, as certain accounts did not transition to the City's current service provider.

Sanitation Fund expenditures are budgeted at $3,049,570, also reflecting a decrease of 18.11% compared to the prior year. While overall expenditures have declined due to reduced service volume, operating costs—including personnel, benefits, and contractual services—are increasing. A contingency appropriation is included to address unanticipated operational needs.

Overall, the Enterprise Funds budget reflects a transition from prior-year capital-intensive activity to a more stable operating environment. Rate adjustments across utility services are aligned with cost-of-service principles and support long-term financial sustainability. The City continues to monitor operating costs, customer demand, and capital needs to ensure that enterprise operations remain self-supporting and financially resilient.

Special Revenue Funds

The City of Eloy's Special Revenue Funds are established to account for revenues that are legally restricted or administratively committed to specific purposes. These funds ensure that financial resources are expended in accordance with statutory requirements, grant agreements, bond covenants, and City policies, thereby promoting fiscal accountability, transparency, and compliance with generally accepted budgeting and financial reporting practices.

For budget presentation purposes, these funds are organized into two categories: Special Revenue Funds and Capital Project Funds.

Combined appropriations for all Special Revenue and Capital Project Funds, including transfers, total $64.5 million for FY 2026–2027. This represents an increase of $16.5 million, or 34.5%, compared to last year's budget.

The increase reflects the City's continued investment in critical infrastructure, transportation improvements, community facilities, and externally funded programs designed to support long-term economic growth and service delivery.

Special Revenue Funds

Special Revenue Funds account for revenues and expenditures associated with specific operational and programmatic activities that are restricted or committed for designated purposes. These funds support a wide range of City services and initiatives, including:

- Transportation infrastructure and street maintenance
- Grant-funded programs
- Public safety initiatives
- Court-related programs and services
- Economic development activities
- Opioid settlement programs
- Airport operations
- Cemetery services
- Other legally restricted or subsidy-supported activities

Major Special Revenue Funds include the Streets Fund, Local Transportation Assistance Fund, Police Impound Fee Fund, Police Equipment Fund, Smart and Safe Fund, Judicial Collection Enhancement Fund (JCEF), Court Recovery Fund, Grants Fund, and Community Development Fund.

Total appropriations for the Special Revenue Funds for FY 2026–2027 are budgeted at $35.4 million, representing an increase of $7.5 million, or 26.9%, over the prior fiscal year. The increase is primarily attributable to:

- Expanded grant-funded activities
- Increased Community Development program expenditures
- Carryforward of restricted fund balance reserves for projects and programs continuing into FY 2026–2027

Capital Project Funds

Capital Project Funds account for financial resources designated for the acquisition, construction, and improvement of capital assets and public infrastructure. These funds support long-term infrastructure investments necessary to maintain service levels, accommodate future growth, and improve operational efficiency.

Primary funding sources include:

- Development impact fees
- Utility obligation bond proceeds
- Restricted capital revenues
- Other designated funding sources

Capital Project Funds also account for expenditures related to bond-financed infrastructure projects and multi-year capital improvement activities.

Total appropriations for the Capital Project Funds for FY 2026–2027 are budgeted at $29.1 million, representing an increase of $9.0 million, or 45.0%, compared to the prior fiscal year. The increase is primarily driven by:

- Utility Obligation Bond-funded infrastructure projects
- Ongoing transportation and utility improvements
- Carryforward of capital project reserves associated with multi-year construction activities

Key Drivers and Investment Priorities

- Utility Infrastructure Investment:
  - The budget includes the issuance of a Utility Obligation Bond of up to $22 million, which will be used to finance critical water and wastewater infrastructure improvements. These investments are necessary to maintain system reliability, meet regulatory requirements, and support anticipated growth.
- Transportation Improvements:
  - Significant resources are allocated to roadway infrastructure, including approximately $8 million for improvements to Sunland Gin Road and an additional $1 million for other roadway improvements throughout the City. These projects are funded through a combination of restricted transportation revenues and other designated sources.
- Community and Facility Enhancements:
  - The budget includes continued investment in community-oriented projects, such as senior center improvements and technology upgrades, to enhance service delivery and support community needs.

Grants and Budgetary Capacity

The City maintains budgetary capacity within the Grants Fund to accommodate potential grant awards that have not yet been formally awarded or included in the current budget. This approach is consistent with Arizona budget law, which limits expenditures to adopted appropriations unless additional authority is granted. By including this capacity, the City ensures it can efficiently accept and expend grant funds as they become available without requiring a budget amendment or voter approval. This practice enhances the City's ability to leverage external funding sources and respond to emerging opportunities in a timely manner.

Overall, the Special Revenue Funds budget reflects the City's strategic use of restricted resources to support infrastructure investment, economic development, and community services. The increase in funding for FY 2026–2027 is primarily related to capital project activity and externally restricted revenues. The City continues to manage these funds in accordance with legal requirements and adopted financial policies, ensuring accountability, transparency, and alignment with long-term priorities.

Capital Projects

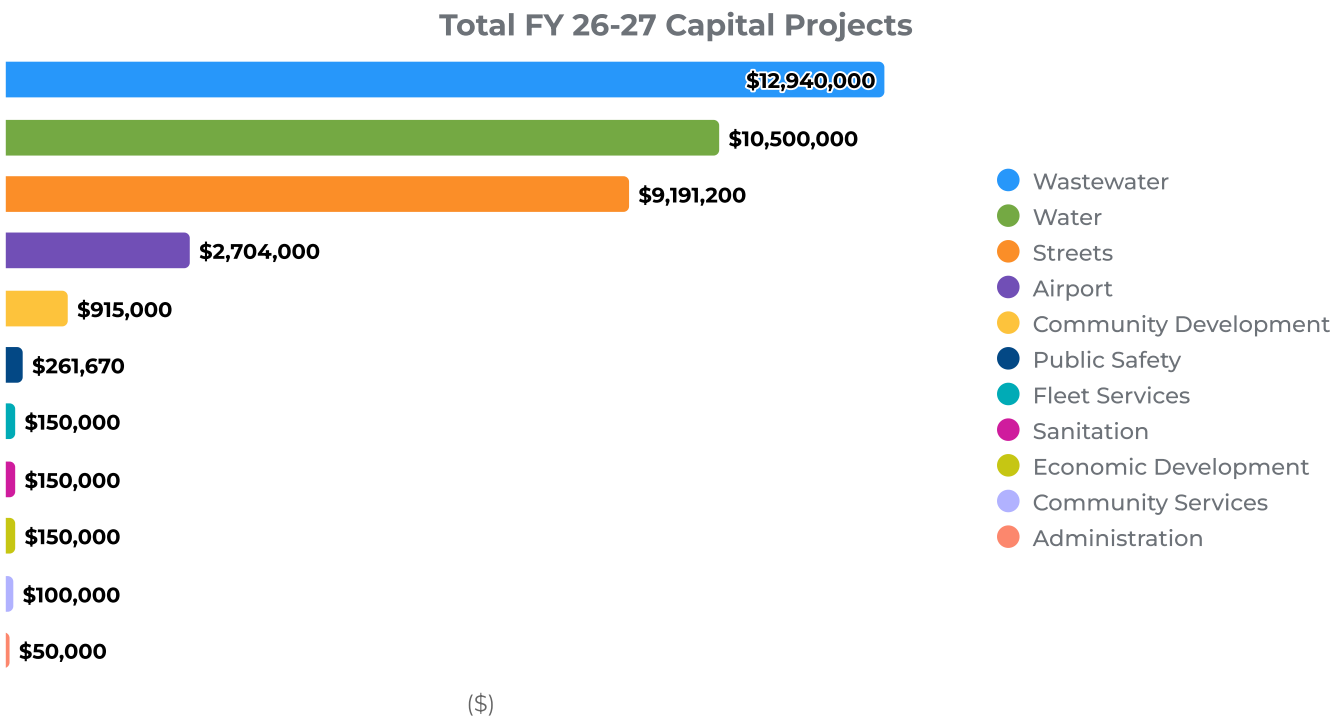
The City of Eloy's Capital Improvement Program (CIP) for Fiscal Year 2026–2027 reflects a continued commitment to maintaining and enhancing public infrastructure, supporting service delivery, and planning for future growth. The CIP includes 42 capital projects across multiple functional areas, including utilities, transportation, public safety, and community facilities.

The total capital budget, including the Utility Obligation Bond Fund, is $37,111,870, representing an increase of $4,867,350, or 15.09%, over the prior fiscal year budget of $32,244,520. This increase is primarily attributable to the timing and prioritization of capital projects, as well as planned investments in critical infrastructure and system improvements.

Capital projects are funded through a combination of sources, including bond proceeds, interfund transfers, grants, and other restricted revenues. The inclusion of the Utility Obligation Bond Fund reflects the City's strategy to finance major infrastructure improvements while aligning repayment obligations with the useful life of the assets.

A summary of capital funding by source is provided in the accompanying chart, which illustrates the distribution of resources across funds and project categories. This presentation enhances transparency and provides a clear understanding of how capital resources are allocated.

Detailed project-level information, including scope, funding sources, and timing, is provided in the Capital Improvements section of this document. This section supports the City's long-range planning efforts by linking capital investments to operational needs, infrastructure maintenance, and community development objectives.



Personnel Highlight

The City of Eloy's personnel structure for Fiscal Year 2026–2027 is designed to support efficient operations, maintain service levels, and provide flexibility to respond to changing community needs. Staffing levels are aligned with departmental service demands, operational priorities, and the City's strategic objectives. Total expenditures for employee salaries and benefits are budgeted at $15,084,660 for FY 2026-2027, representing an increase of $933,270, or 6.59%, over the prior fiscal year budget of $14,151,390.

The adopted budget includes a total of 143.40 Full-Time Equivalent (FTE) positions, comprising full-time, part-time, seasonal, and elected positions. This staffing model allows the City to balance operational continuity with cost-effective service delivery.

The personnel composition includes:

- 120 full-time employees, who support core municipal functions including public safety, utilities, public works, community development, parks and recreation, and administrative services
- 3 grant-funded full-time employees who are funded through GITEM, HITDA and Toltec SRO positions with positions contingent of grant funding
- 7 elected officials, responsible for policy direction, governance, and legislative oversight
- 10 regular part-time employees, providing ongoing support in key operational areas
- Seasonal employees (30 positions), utilized to address peak service demands and programmatic needs, particularly in recreation and municipal court operations

This staffing approach provides operational flexibility by supplementing full-time staff with part-time and seasonal resources, allowing the City to respond to fluctuations in service demand without incurring long-term personnel costs.

Workforce Planning Considerations

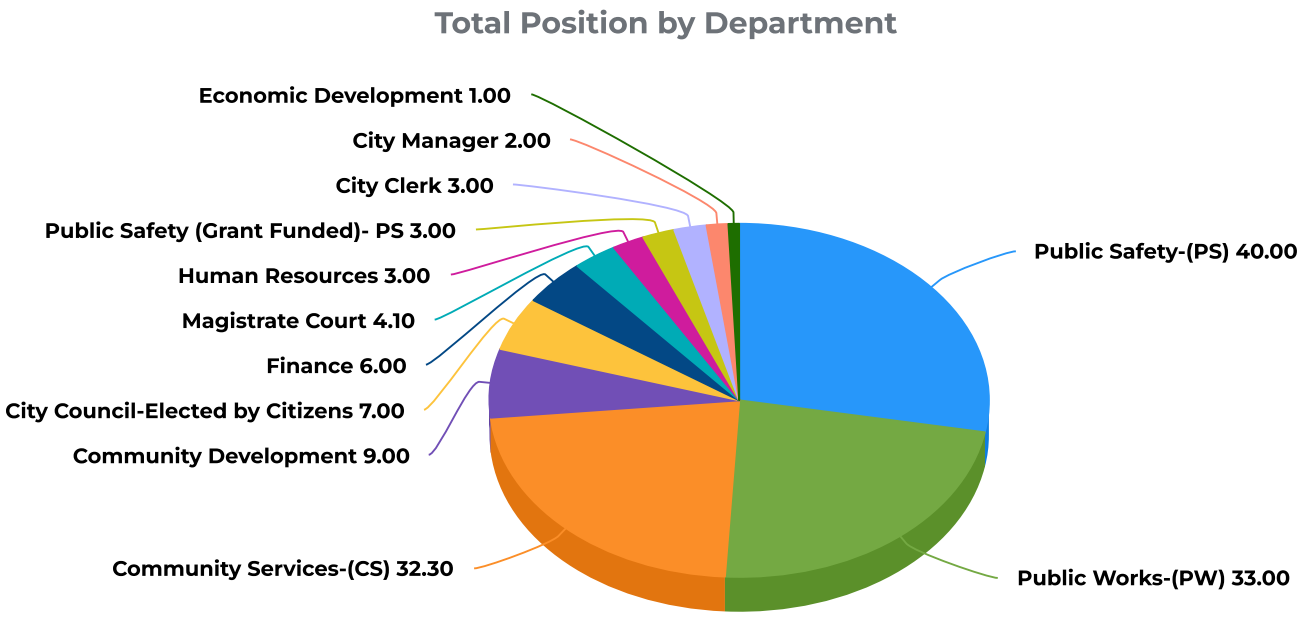
The City continues to evaluate staffing levels as part of the annual budget process to ensure alignment with service delivery requirements and fiscal capacity. Emphasis is placed on maintaining appropriate staffing for critical services, improving organizational efficiency, and supporting employee recruitment and retention.

Key recommendations incorporated into the personnel budget

- Compensation Adjustments:
  - The budget includes a proposed 4% general wage adjustment, effective July 1, 2026, subject to City Council approval. This adjustment, including associated benefits, is estimated at approximately $430,290.
- Market-Based Salary Adjustments:
  - Targeted compensation adjustments based on a recently completed compensation study are included to address market competitiveness and internal equity. These adjustments are estimated at approximately $204,450, including benefits.
- Minimum Wage Adjustment:
  - The City is updating its pay scale to establish a new minimum wage of $15.15 per hour, impacting entry-level and lower-range classifications.
- Staffing Changes:
  - The budget includes the addition of the following positions to support operational needs:
    - Public Works Inspector (allocated across Streets, Water, Wastewater, and General Fund): approximately $107,690, including benefits
    - Police Dispatch Position (within Police Administration): approximately $89,795, including benefits; funding is contingent upon additional support from the Fire District for dispatch services

- Retirement-Related Costs:
    - One-time payouts associated with anticipated retirements are estimated at $91,000, including benefits.
- Retirement Contributions:
    - Arizona State Retirement System (ASRS): Contribution rate decreasing slightly from 12.00% to 11.98%, with total projected contributions of approximately $840,220
    - Public Safety Personnel Retirement System (PSPRS): Contribution rate remains at 12%, with total projected contributions of approximately $493,730
- Healthcare and Insurance Costs:
    - Health insurance premiums through BlueCross BlueShield of Arizona are projected to increase by approximately 5%, with additional modest increases in dental, vision, and life insurance premiums.

Over the Fiscal Year 2026–2027, personnel allocation reflects a balanced approach to workforce management, supporting current service levels while maintaining flexibility to adapt to future needs. Staffing decisions are guided by operational requirements, financial sustainability, and the City's commitment to delivering effective and responsive public services.

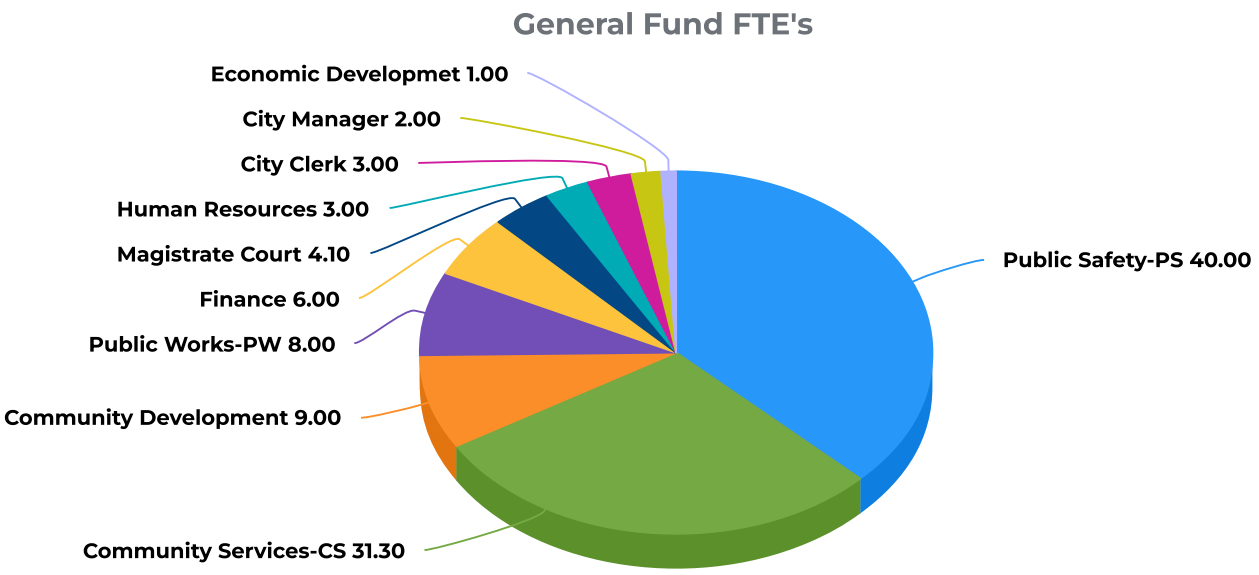


City of Eloy
Personnel Summary
For Fiscal Year 2026 - 2027

Fund	Dept. Name	FTE Approved	FTE Funded	Salary	O/T	FY 26-27 Personnel Costs	FY 25-26 Personnel Costs	% Change in Personnel	FICA	Retirement	Insurance	Worker's Comp	Total Personnel Cost FY 26-27
10	***General Fund***												
10-409	Economic Development	1.00	1.00	$157,260	$0	$157,260	$207,140	-24.1%	$12,030	$18,840	$28,200	$450	$216,780
10-410	City Council	7.00	7.00	$79,200	$0	$79,200	$79,200	0.0%	$6,080	$0	$0	$220	$85,500
10-411	Human Resources	3.00	3.00	$193,640	$770	$194,410	$231,920	-16.2%	$14,870	$22,030	$34,200	$550	$266,060
10-412	G.I.S.	1.00	1.00	$30,870	$0	$30,870	$28,730	7.4%	$2,300	$3,600	$8,460	$90	$45,320
10-414	City Clerk	3.00	3.00	$227,880	$310	$228,190	$144,620	57.8%	$17,460	$27,340	$63,600	$660	$337,250
10-415	Magistrate Court	4.10	4.10	$320,230	$460	$320,690	$310,090	3.4%	$24,530	$32,190	$58,200	$920	$436,530
10-416	City Manager	2.00	2.00	$284,050	$0	$284,050	$253,480	12.1%	$21,730	$34,030	$52,200	$810	$392,820
10-417	Finance	6.00	6.00	$317,850	$620	$318,470	$336,170	-5.3%	$24,370	$38,170	$61,680	$900	$443,590
10-419	Community Development	9.00	9.00	$658,010	$1,190	$659,200	$600,590	9.8%	$50,440	$78,970	$207,480	$4,730	$1,000,820
10-420	Parks Maintenance	6.00	6.00	$353,560	$12,320	$365,880	$346,160	5.7%	$27,990	$43,830	$105,000	$16,660	$559,360
10-421	Recreation Programs	16.30	16.30	$591,690	$15,750	$607,440	$564,650	7.6%	$46,520	$58,020	$98,040	$6,840	$816,860
10-422	Library	3.00	3.00	$173,460	$2,480	$175,940	$168,970	4.1%	$13,460	$21,070	$56,700	$510	$267,680
10-423	Community Services Administration	2.00	2.00	$134,660	$220	$134,880	$245,640	-45.1%	$10,320	$16,160	$50,400	$390	$212,150
10-424	Police Admin.	12.00	12.00	$913,880	$60,490	$974,370	$842,980	15.6%	$74,540	$100,870	$223,800	$18,780	$1,392,360
10-425	Field Operations	28.00	28.00	$2,685,640	$291,500	$2,977,140	$2,702,930	10.1%	$227,750	$511,150	$514,110	$158,420	$4,388,570
10-426	Fleet Services	3.00	3.00	$75,860	$1,150	$77,010	$71,200	8.2%	$5,790	$9,060	$26,160	$2,480	$120,500
10-427	Facility Maintenance	4.00	4.00	$204,200	$8,840	$213,040	$199,430	6.8%	$16,300	$25,520	$64,800	$8,400	$328,060
10-428	Public Works Admin	5.00	5.00	$64,190	$250	$64,440	$53,600	20.2%	$4,500	$7,020	$15,320	$140	$91,420
	General Fund Total	**115.40**	**115.40**	**$7,466,130**	**$396,350**	**$7,862,480**	**$7,387,500**	**6.4%**	**$600,980**	**$1,047,870**	**$1,668,350**	**$221,950**	**$11,401,630**

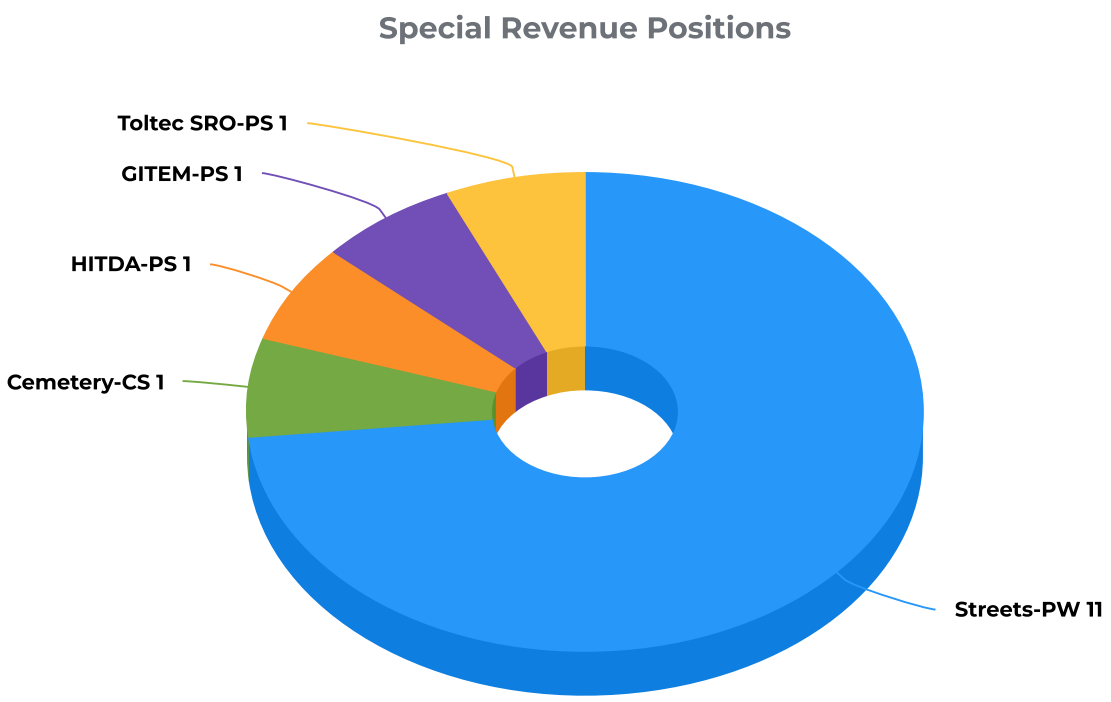
City of Eloy
Personnel Summary
For Fiscal Year 2026 - 2027

Fund	Dept. Name	FTE Approved	FTE Funded	Salary	O/T	FY 26-27 Personnel Costs	FY 25-26 Personnel Costs	% Change in Personnel	FICA	Retirement	Insurance	Worker's Comp	Total Personnel Cost FY 26-27
15	**Streets**												
15-455	Streets	11.00	11.00	$824,060	$13,510	$837,570	$814,990	2.8%	$64,150	$100,430	$250,610	$57,860	$1,310,620
	Streets Fund	**11.00**	**11.00**	**$824,060**	**$13,510**	**$837,570**	**$814,990**	**2.8%**	**$64,150**	**$100,430**	**$250,610**	**$57,860**	**$1,310,620**
33	***Grants Fund***												
33-472	HITDA Grant	1.00	1.00	$60,230	$7,420	$67,650	$79,740	-15.2%	$5,180	$7,780	$19,740	$3,780	$104,130
33-474	GITEM Grant	1.00	1.00	$62,880	$5,250	$68,130	$43,120	58.0%	$5,210	$7,840	$18,480	$3,810	$103,470
33-479	Toltec SRO Grant	1.00	1.00	$67,380	-	$67,380	$69,770	-3.4%	$5,150	$7,750	$21,150	$3,770	$105,200
	Grants Fund Total	**3.00**	**3.00**	**$190,490**	**$12,670**	**$203,160**	**$192,630**	**5.5%**	**$15,540**	**$23,370**	**$59,370**	**$11,360**	**$312,800**
50	***Water Fund***												
50-451	Water	9.00	9.00	$647,570	$19,410	$666,980	$661,525	0.8%	$51,510	$80,640	$184,600	$19,590	$1,003,320
	Water Fund Total	**9.00**	**9.00**	**$647,570**	**$19,410**	**$666,980**	**$661,525**	**0.8%**	**$51,510**	**$80,640**	**$184,600**	**$19,590**	**$1,003,320**
53	***Wastewater Fund***												
53-452	Wastewater	1.00	1.00	$319,710	$8,980	$328,690	$286,500	14.7%	$25,190	$39,430	$85,440	$7,660	$486,410
	Wastewater Fund Total	**1.00**	**1.00**	**$319,710**	**$8,980**	**$328,690**	**$286,500**	**14.7%**	**$25,190**	**$39,430**	**$85,440**	**$7,660**	**$486,410**
56	***Sanitation Fund***												
56-454	Sanitation	3.00	3.00	$289,080	$6,160	$295,240	$233,165	26.6%	$22,610	$35,400	$98,650	$18,600	$470,500
	Sanitation Fund Total	**3.00**	**3.00**	**$289,080**	**$6,160**	**$295,240**	**$233,165**	**26.6%**	**$22,610**	**$35,400**	**$98,650**	**$18,600**	**$470,500**
57	***Cemetery Fund***												
57-459	Cemetery	1.00	1.00	$54,700	$2,110	$56,810	$55,240	2.8%	$4,350	$6,810	$28,200	$3,210	$99,380
	Cemetery Fund Total	**1.00**	**1.00**	**$54,700**	**$2,110**	**$56,810**	**$55,240**	**2.8%**	**$4,350**	**$6,810**	**$28,200**	**$3,210**	**$99,380**
	GRAND TOTAL	**143.40**	**143.40**	**$9,791,740**	**$459,190**	**$10,250,930**	**$9,631,550**	**6.4%**	**$784,330**	**$1,333,950**	**$2,375,220**	**$340,230**	**$15,084,660**



General Fund FTE Positions

Departments	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Change from FY 25-26
Economic Development	0	0	0	2	1	-1
Human Resources	2.5	2.5	3	3	3	0
G.I.S.-PW	1	1	1	1	1	0
City Clerk	3	3	3	2	3	1
Magistrate Court	4.1	4.1	4.1	4.1	4.1	0
City Manager	2	2	3	2	2	0
Finance	6	6	6	6	6	0
Community Development	9	9	9	9	9	0
Park Maintenance-CS	6	6	6	6	6	0
Recreation Programs-CS	16.8	16.8	16.3	16.3	16.3	0
Library-CS	3.5	3.5	3	3	3	0
Community Services-CS	2	2	2	2	2	0
Police Administration-PS	10	10	10	11	12	1
Field Operations-PS	29	29	29	28	28	0
Vehicle Maintenance-PW	3	3	3	3	3	0
Facility Maintenance-CS	4	4	4	4	4	0
Public Works Admin.-PW	5	5	5	5	5	0
Total General Fund FTE Positions	**106.9**	**106.9**	**107.4**	**107.4**	**108.4**	**1**

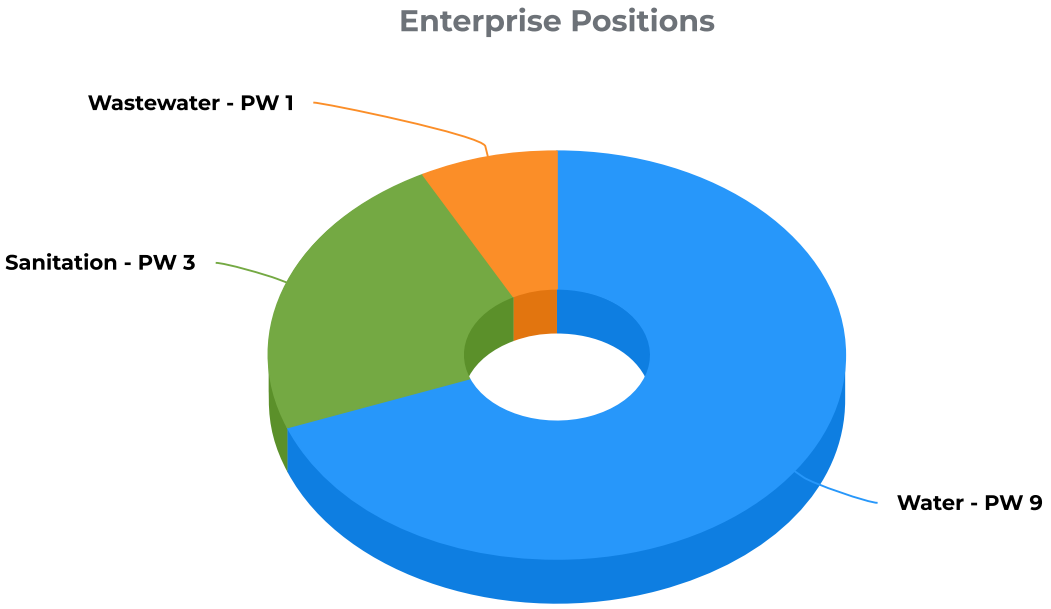


Special Revenue FTE Positions

Departments	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Change from FY 25-26
Streets-PW	10	10	10	10	11	1
Cemetery-CS	1	1	1	1	1	0
HITDA-PS	1	1	1	1	1	0
GITEM-PS	1	1	1	1	1	0
Toltec SRO-PS	1	1	1	1	1	0
Total Special Revenue FTE Positions	**14**	**14**	**14**	**14**	**15**	**1**

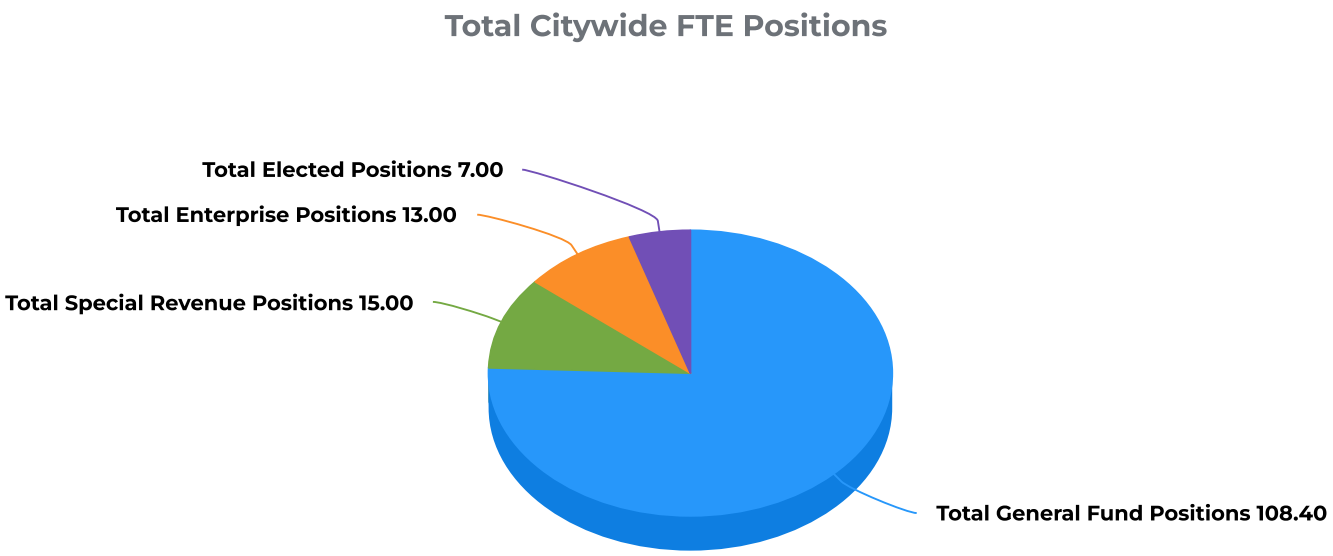
Enterprise Fund FTE Positions

Departments	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Change from FY 25-26
Water-PW	9	9	9	9	9	0
Sewer-PW	1	1	1	1	1	0
Sanitation-PW	3	3	3	3	3	0
Total Enterprise Fund FTE Positions	**13**	**13**	**13**	**13**	**13**	**0**



City Wide Total Full-Time Equivalent (FTE) Positions

Departments	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Change from FY 25-26
General Fund - Non Elected	106.9	106.9	107.4	107.4	108.4	1
Enterprise Funds - Non Elected	13	13	13	13	13	0
Special Revenue Funds - Non Elected	14	14	14	14	15	1
City Council -Elected	7	7	7	7	7	0
Total Non-Elected and Elect	**140.9**	**140.9**	**141.4**	**141.4**	**143.4**	**2**



Revenue Summary

The City of Eloy's revenue framework is designed to provide a stable and diversified funding base to support ongoing municipal operations, capital investment, and long-term financial sustainability. Revenues are derived from a mix of local taxes, intergovernmental sources, service charges, and other miscellaneous streams, each governed by applicable state statutes and local policy.

Major Revenue Categories

Local Taxes

The City's primary general revenue source is local transaction privilege (sales) tax, which reflects economic activity within the community. Eloy levies taxes across multiple classifications, including retail, utilities, construction, and rental activities, in accordance with Arizona Department of Revenue guidelines. These revenues are sensitive to regional economic conditions, development activity, and consumer behavior. The City monitors trends closely and incorporates conservative forecasting methodologies to mitigate volatility.

State-Shared Revenues

The City receives intergovernmental revenues from the State of Arizona, including distributions of shared income tax, sales tax, and vehicle license tax revenues. These revenues are allocated based on statutory formulas tied to population and statewide collections. While relatively stable, these revenues are subject to broader economic cycles and state-level legislative changes.

Charges for Services

User-based revenues include fees for water and wastewater services, sanitation, permits, licenses, recreation programs, and other municipal services. Enterprise fund revenues (e.g., utilities) are established to achieve cost recovery and maintain system sustainability, including funding for operations, maintenance, and capital replacement. Fee schedules are periodically reviewed to ensure alignment with service delivery costs and policy objectives.

Licenses and Permits

Development-related revenues, including building permits and inspection fees, are influenced by construction activity and growth patterns. These revenues are cyclical and are projected based on historical trends, current development pipelines, and regional economic indicators.

Franchise Fees

The City collects franchise fees from utility providers for the use of public rights-of-way, as well as lease and rental income from City-owned properties. These revenues are generally stable and governed by contractual agreements.

Other Revenues

Additional sources include interest earnings, grants, and miscellaneous receipts. Interest income is influenced by cash balances and market rates, while grant revenues are typically restricted to specific programs or capital projects and are recognized in accordance with eligibility requirements.

Revenue Forecasting and Assumptions

Revenue projections are developed using a combination of historical trend analysis, economic indicators, development activity, and consultation with state and regional agencies. The City employs conservative assumptions to account for economic uncertainty, particularly in economically sensitive categories such as sales tax and development-related revenues.

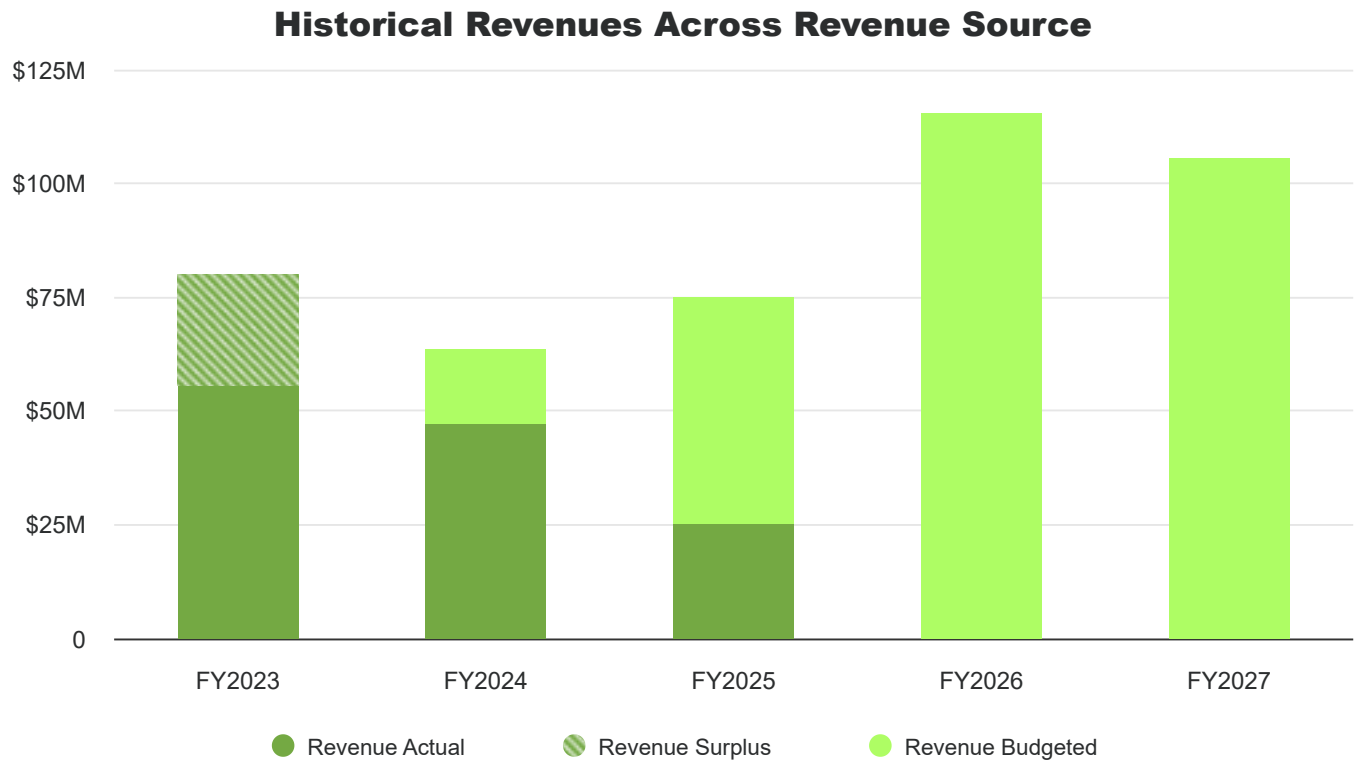
Policy and Legal Considerations

All revenue sources are collected and administered in compliance with Arizona Revised Statutes and local ordinances. The City adheres to adopted financial policies that promote diversification, limit reliance on volatile revenues, and ensure that one-time revenues are not used to fund ongoing expenditures.

Relationship to Expenditures and Financial Planning

The City aligns its revenue structure with expenditure priorities through the annual budget process and long-range financial planning. Ongoing revenues are matched with recurring expenditures to maintain structural balance, while capital and one-time initiatives are supported through restricted revenues, grants, or reserves as appropriate.

Revenue Summary



Revenues by Fund

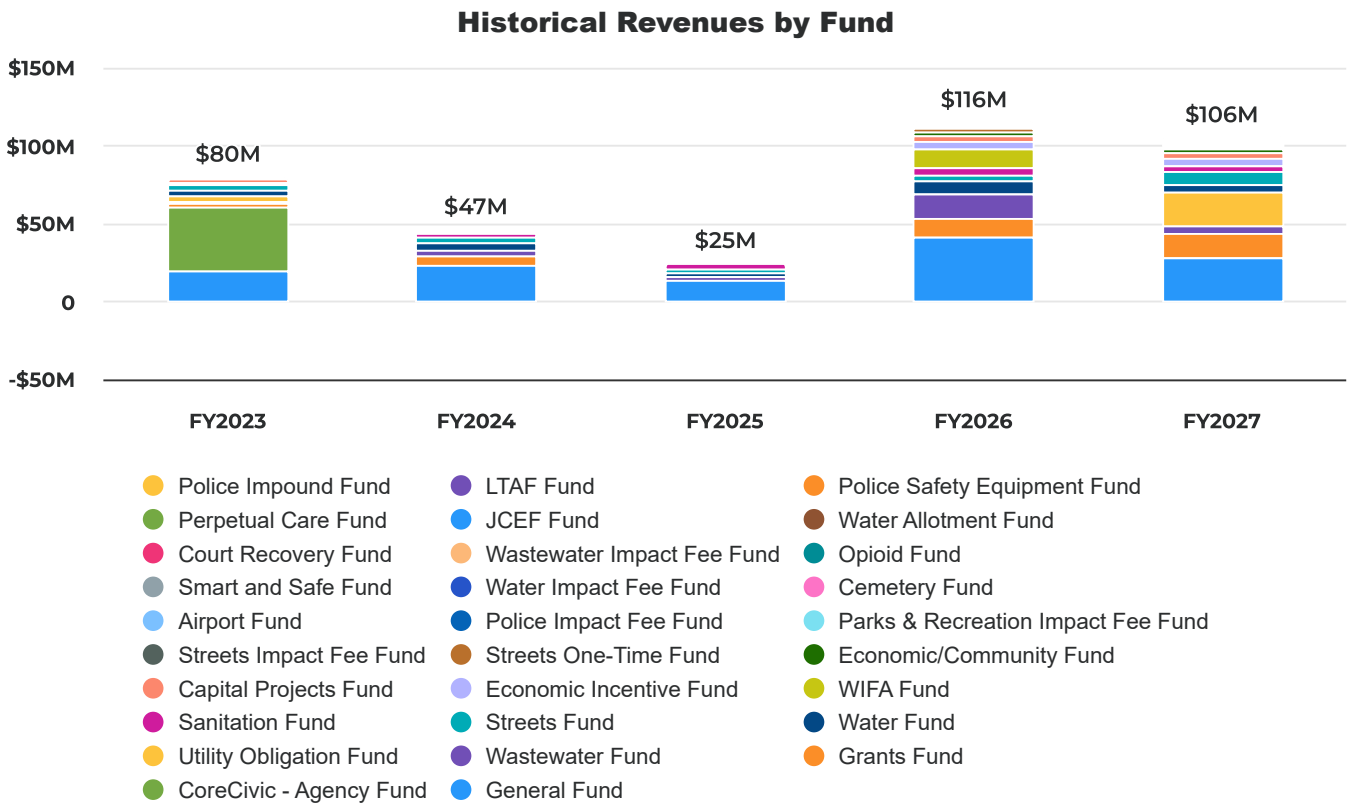
The total revenue for FY2027 is $105.6 million, representing a decrease of 8.68% from the FY2026 total of $115.6 million. The General Fund remains the largest category but decreased by $12.4 million, or 30.5%, to $28.1 million, now comprising 26.65% of the total revenue. The Utility Obligation Fund appears as the second-largest fund at $22 million, accounting for 20.83% of total revenue, a new significant category not present in FY2026.

The Grants Fund increased by $1.8 million, or 14.36%, to $14.7 million, making up 13.91% of the total. The Streets Fund also saw a substantial increase of $4.2 million, or 94.97%, reaching $8.6 million and representing 8.13% of total revenue. Conversely, the Wastewater Fund experienced a significant decrease of $9.8 million, or 65.24%, down to $5.2 million, now 4.94% of the total.

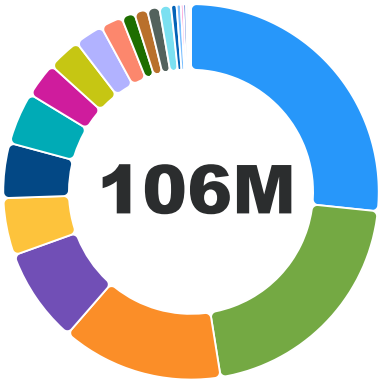
The Economic Incentive Fund remained steady at $5 million, holding 4.73% of the total revenue. The Water Fund decreased by $3.7 million, or 44.1%, to $4.7 million, accounting for 4.48% of the total. The Capital Projects Fund showed a slight increase of $33,485, or 1.06%, maintaining $3.2 million and 3.03% of the total. The Sanitation Fund decreased by $674,195, or 18.11%, to $3 million, representing 2.89% of total revenue. The Economic/Community Fund increased by $188,110, or 7.77%, to $2.6 million, making up 2.47% of the total.

Notable eliminations include the WIFA Fund, which decreased by $13 million, or 100%, to zero, and the Wastewater Impact Fee Fund, which also dropped to zero from $437,100. Other decreases include the Cemetery Fund, down by $176,705, or 42.66%, to

$237,465, and the Perpetual Care Fund, down by $5,415, or 18.51%, to $23,835.



FY27 Revenues by Fund



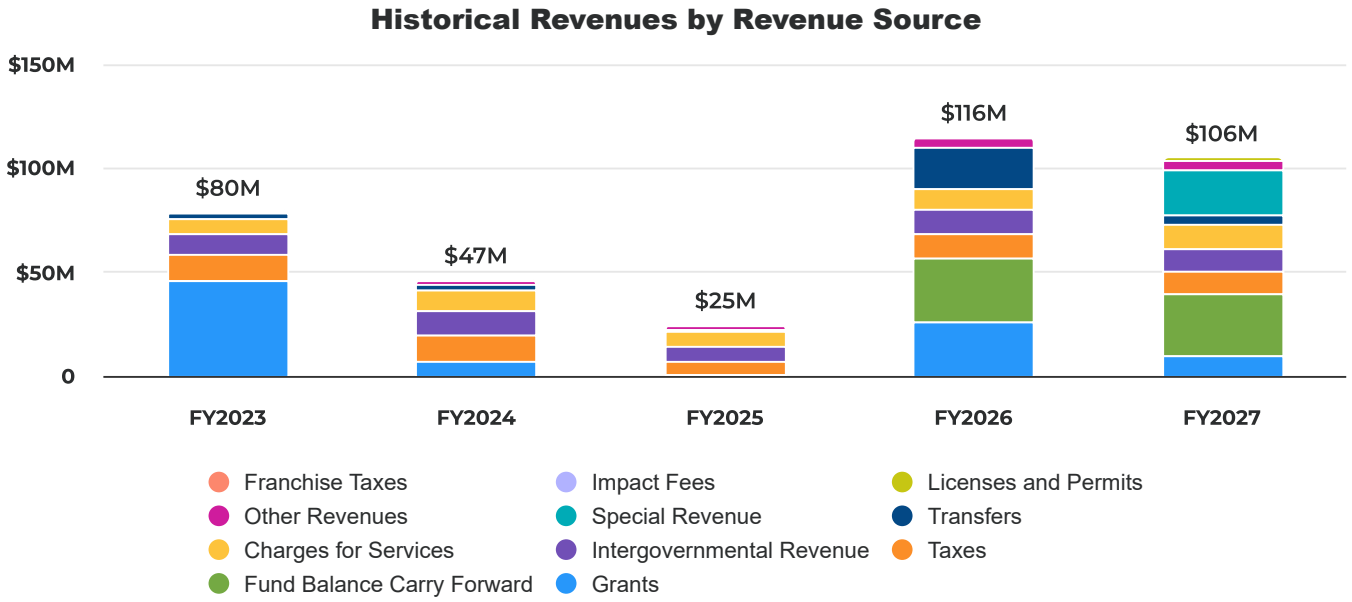
General Fund	**$28,143,705**	26.65%
Utility Obligation Fund	**$22,000,000**	20.83%
Grants Fund	**$14,690,000**	13.91%
Streets Fund	**$8,584,500**	8.13%
Wastewater Fund	**$5,219,250**	4.94%
Economic Incentive Fund	**$5,000,000**	4.73%
Water Fund	**$4,732,550**	4.48%
Capital Projects Fund	**$3,200,000**	3.03%
Sanitation Fund	**$3,049,570**	2.89%
Economic/Community Fund	**$2,610,490**	2.47%
Streets One-Time Fund	**$1,997,650**	1.89%
Streets Impact Fee Fund	**$1,212,025**	1.15%
Parks & Recreation Impact Fee Fund	**$1,198,500**	1.13%
Police Impact Fee Fund	**$1,112,585**	1.05%
Airport Fund	**$1,064,725**	1.01%
Opioid Fund	**$500,000**	0.47%
Water Impact Fee Fund	**$378,380**	0.36%
Cemetery Fund	**$237,465**	0.22%
Smart and Safe Fund	**$230,425**	0.22%
Court Recovery Fund	**$192,130**	0.18%
Water Allotment Fund	**$130,460**	0.12%
JCEF Fund	**$67,680**	0.06%
Perpetual Care Fund	**$23,835**	0.02%
Police Impound Fund	**$13,490**	0.01%
LTAF Fund	**$11,860**	0.01%
Police Safety Equipment Fund	**$11,265**	0.01%

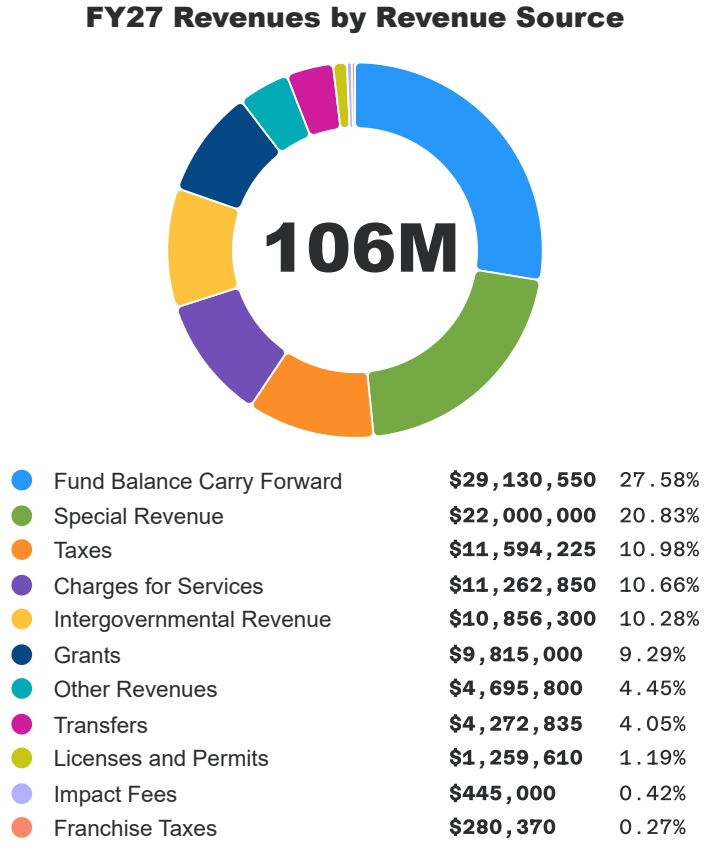
Revenues by Fund

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
General Fund	$ 22,513,593	$ 11,204,146	$ 40,497,320	$ 28,143,705	$ -12,353,615	-30.50%
Streets One-Time Fund	$ 365,905	$ 446,683	$ 1,835,000	$ 1,997,650	$ 162,650	8.86%
Streets Fund	$ 4,219,129	$ 2,349,157	$ 4,403,020	$ 8,584,500	$ 4,181,480	94.97%
LTAF Fund	$ 311	$ 143	$ 11,565	$ 11,860	$ 295	2.55%
Economic/Community Fund	$ 527,645	$ 236,145	$ 2,422,380	$ 2,610,490	$ 188,110	7.77%

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Police Impound Fund	$ 3,450	$ 3,450	$ 5,500	$ 13,490	$ 7,990	145.27%
Capital Projects Fund	$ 741,659	$ 556,465	$ 3,166,515	$ 3,200,000	$ 33,485	1.06%
Police Safety Equipment Fund	$ 6,462	$ 1,379	$ 6,000	$ 11,265	$ 5,265	87.75%
Grants Fund	$ 1,826,794	$ 507,557	$ 12,845,430	$ 14,690,000	$ 1,844,570	14.36%
Opioid Fund	$ 0	$ 0	$ 0	$ 500,000	$ 500,000	
JCEF Fund	$ 6,197	$ 2,999	$ 58,200	$ 67,680	$ 9,480	16.29%
Court Recovery Fund	$ 27,599	$ 15,500	$ 158,795	$ 192,130	$ 33,335	20.99%
Economic Incentive Fund	$ 0	$ 5,000,000	$ 5,000,000	$ 5,000,000	$ 0	0.00%
Smart and Safe Fund	$ 73,197	$ 31,831	$ 195,310	$ 230,425	$ 35,115	17.98%
WIFA Fund	$ 0	$ 0	$ 13,000,000	$ 0	$ -13,000,000	-100.00%
Utility Obligation Fund	$ 0	$ 0	$ 0	$ 22,000,000	$ 22,000,000	
Cemetery Fund	$ 164,666	$ 98,676	$ 414,170	$ 237,465	$ -176,705	-42.66%
Water Allotment Fund	$ 20,700	$ 0	$ 85,250	$ 130,460	$ 45,210	53.03%
Airport Fund	$ 51,549	$ 72,201	$ 408,000	$ 1,064,725	$ 1,472,725	160.96%
Perpetual Care Fund	$ 30,503	$ 12,415	$ 29,250	$ 23,835	$ -5,415	-18.51%
Water Fund	$ 3,716,698	$ 3,133,481	$ 8,466,010	$ 4,732,550	$ -3,733,460	-44.10%
Wastewater Fund	$ 2,541,463	$ 2,879,457	$ 15,013,435	$ 5,219,250	$ -9,794,185	-65.24%
Sanitation Fund	$ 4,380,498	$ 1,420,292	$ 3,723,765	$ 3,049,570	$ -674,195	-18.11%
Parks & Recreation Impact Fee Fund	$ 227,790	$ 97,348	$ 1,008,900	$ 1,198,500	$ 189,600	18.79%
Police Impact Fee Fund	$ 119,273	$ 86,317	$ 1,040,400	$ 1,112,585	$ 72,185	6.94%
Water Impact Fee Fund	$ 15,181	$ 8,558	$ 360,450	$ 378,380	$ 17,930	4.97%
Wastewater Impact Fee Fund	$ 15,181	$ 8,558	$ 437,100	$ 0	$ -437,100	-100.00%
Streets Impact Fee Fund	$ 210,430	$ 136,015	$ 1,053,560	$ 1,212,025	$ 158,465	15.04%
Total Revenues	**$ 41,805,875**	**$ 28,308,773**	**$ 115,645,325**	**$ 105,612,540**	**$ -9,216,785**	**-8.68%**

Revenues by Revenue Source





Revenues by Revenue Source

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Taxes	$ 10,940,347	$ 5,201,298	$ 11,139,910	$ 11,594,225	$ 454,315	4.08%
Franchise Taxes	$ 250,367	$ 34,693	$ 272,540	$ 280,370	$ 7,830	2.87%
Licenses and Permits	$ 827,728	$ 754,396	$ 491,250	$ 1,259,610	$ 768,360	156.41%
Charges for Services	$ 9,889,683	$ 6,234,021	$ 10,564,565	$ 11,262,850	$ 979,185	9.52%
Intergovernmental Revenue	$ 11,806,705	$ 5,189,731	$ 11,627,415	$ 10,856,300	$ -771,115	-6.63%
Transfers	$ 2,477,928	$ 7,854,902	$ 19,811,140	$ 4,272,835	$ -15,538,305	-78.43%
Other Revenues	$ 3,329,877	$ 1,713,733	$ 4,382,830	$ 4,695,800	$ 347,070	7.98%
Fund Balance Carry Forward	$ 0	$ 0	$ 31,140,245	$ 29,130,550	$ -6,508,695	-18.26%
Impact Fees	$ 472,101	$ 271,929	$ 445,000	$ 445,000	$ 0	0.00%
Grants	$ 1,811,138	$ 407,557	$ 25,770,430	$ 9,815,000	$ -10,955,430	-52.75%
Grants-Police Special Use	$ 0	$ 100,000	$ 0	$ 0	$ 0	0.00%
Utility Charges for Services	$ 0	$ 546,514	$ 0	$ 0	$ 0	0.00%
Special Revenue	$ 0	$ 0	$ 0	$ 22,000,000	$ 22,000,000	
Total Revenues	**$ 41,805,875**	**$ 28,308,773**	**$ 115,645,325**	**$ 105,612,540**	**$ -9,216,785**	**-8.03%**

All Fund Summary

The City of Eloy's annual budget is a comprehensive financial plan that serves as the City's primary policy document, financial guide, operations framework, and communication tool. Prepared in accordance with Government Finance Officers Association (GFOA) best practices, the budget clearly presents the City's priorities, resource allocation strategies, and service delivery plans for the fiscal year.

The budget integrates all City funds, including the General Fund, Special Revenue Funds, Capital Projects Funds, and Enterprise Funds, into a unified and transparent financial framework. This consolidated approach provides a complete view of the City's financial position, enabling elected officials, staff, and the public to evaluate how resources are generated, allocated, and managed across all governmental activities.

As a policy document, the budget reflects the goals, priorities, and strategic direction established by the Mayor and City Council. It aligns financial resources with community priorities, such as public safety, infrastructure investment, economic development, and quality-of-life initiatives.

As part of the financial plan, the budget identifies and projects major revenue sources, including taxes, user charges, intergovernmental revenues, and grants, and aligns them with expenditures necessary to support ongoing operations and capital needs. The City maintains a balanced approach to budgeting, ensuring that recurring revenues support recurring expenditures and that financial decisions are made with long-term sustainability in mind.

As an operations guide, the budget gives departments the authority and structure to deliver services efficiently and effectively. It establishes appropriations, staffing levels, and program funding that support the day-to-day functions of City government.

As a communication device, the budget enhances transparency and accountability by clearly presenting financial information in a format accessible to residents, businesses, and stakeholders. It provides insight into how public funds are collected and spent, and how those investments support community outcomes.

Consistent with GFOA guidelines, the budget also incorporates a long-term perspective, including a multi-year Capital Improvement Program (CIP), debt management practices, and reserve policies. These elements ensure that the City is planning for future infrastructure needs, maintaining fiscal stability, and preserving its financial capacity to respond to changing economic conditions.

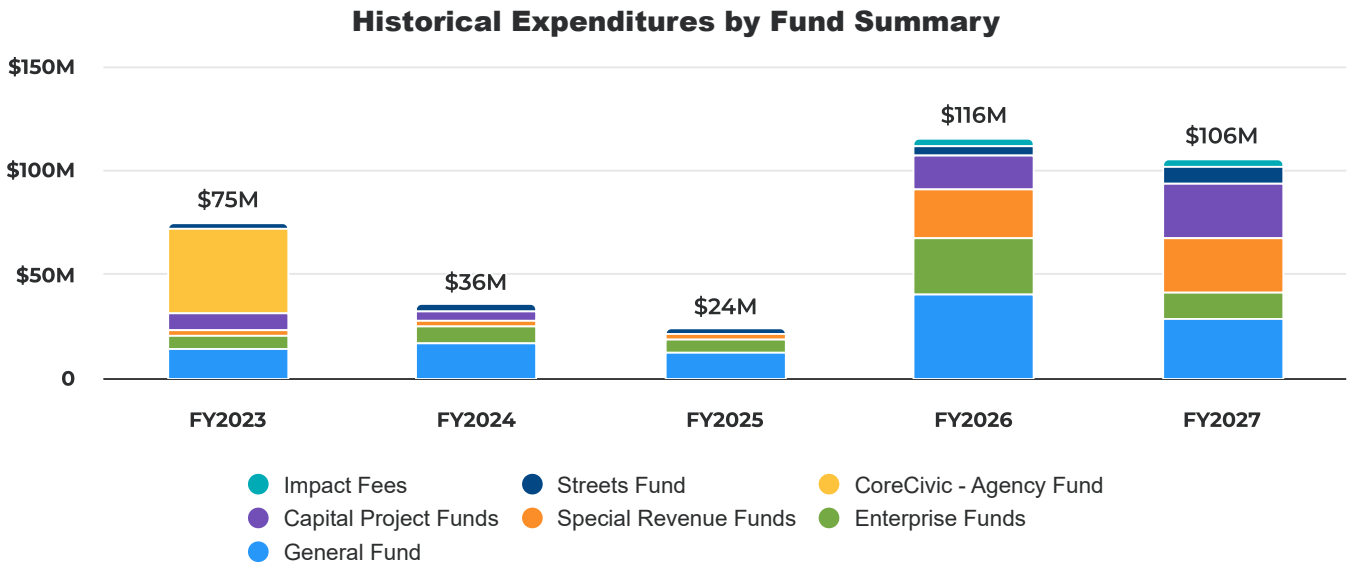
Ultimately, the City of Eloy's budget demonstrates a commitment to sound financial management, responsible stewardship of public resources, and the effective delivery of services. It serves as a strategic tool to guide decision-making, support organizational accountability, and advance the City's mission of providing a safe, sustainable, and thriving community.

Expenditures by Fund Summary

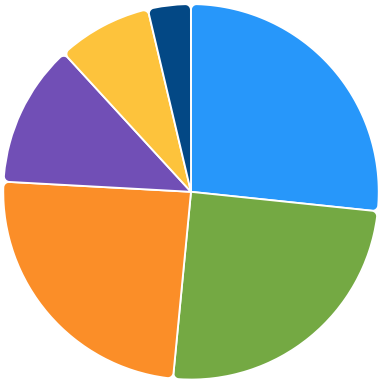
The total expenditures for FY2027 amount to $105.6 million, representing an 8.68% decrease from the previous year's total of $115.6 million. The General Fund, while remaining the largest category, decreased by $12.4 million or 30.5%, accounting for 26.65% of the total expenditures in FY2027 compared to 35.02% in FY2026.

Other notable Fund Changes include:

- Special Revenue Funds increased by $2.8 million or 11.96%, rising to $26.3 million and making up 24.88% of the total budget, up from 20.3% the prior year.
- Capital Project Funds saw a significant increase of $9.5 million or 58.97%, reaching $25.7 million and representing 24.33% of the total, up from 13.98% in FY2026.
- Enterprise Funds experienced the largest decrease, dropping by $14.2 million or 52.21% to $13 million, which is 12.31% of the total budget, down from 23.52% the previous year.
- The Streets Fund increased by $4.2 million or 94.97%, totaling $8.6 million and comprising 8.13% of the total expenditures, compared to 3.81% in FY2026.
- Impact Fees remained relatively stable with a slight increase of $1,080 or 0.03%, totaling $3.9 million and representing 3.69% of the total budget.



FY27 Expenditures by Fund Summary



General Fund	$28,143,705	26.65%
Special Revenue Funds	$26,281,475	24.88%
Capital Project Funds	$25,700,000	24.33%
Enterprise Funds	$13,001,370	12.31%
Streets Fund	$8,584,500	8.13%
Impact Fees	$3,901,490	3.69%

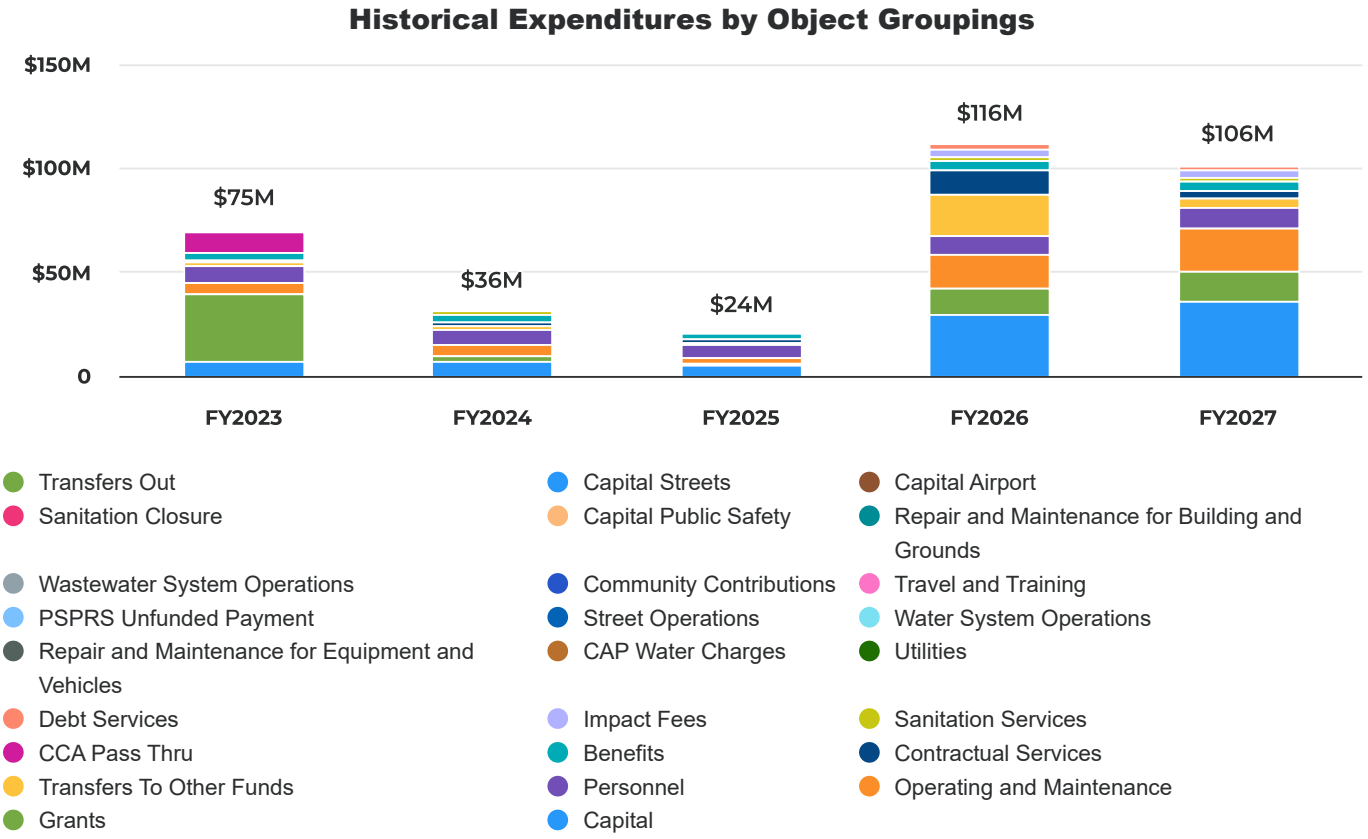
Expenditures by Fund Summary

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
General Fund						
City Council	$284,526	$156,379	$320,800	$352,500	$31,700	9.88%
Human Resources	$360,200	$220,794	$453,550	$545,360	$91,810	20.24%
G.I.S.	$53,096	$22,388	$63,420	$67,320	$3,900	6.15%
Animal Control	$105,695	$37,393	$200,000	$300,000	$100,000	50.00%
City Clerk	$546,540	$233,833	$467,010	$655,700	$188,690	40.40%
Magistrate Court	$574,755	$260,080	$680,650	$675,530	-$5,120	-0.75%
City Manager	$536,967	$256,705	$565,660	$677,320	$111,660	19.74%
Finance	$1,007,917	$522,012	$1,196,645	$1,244,805	$48,160	4.02%
Legal	$156,491	$78,875	$214,845	$214,845	$0	0.00%
Community Development	$1,055,576	$1,022,561	$2,243,250	$2,703,620	$460,370	20.52%
Parks	$585,702	$294,787	$647,240	$687,360	$40,120	6.20%
Recreation Programs	$845,960	$426,235	$1,005,530	$1,108,360	$102,830	10.23%
Library	$277,382	$134,608	$296,260	$308,080	$11,820	3.99%
Community Service Admin	$514,840	$254,173	$624,930	$671,415	$46,485	7.44%
Police Administration	$1,637,652	$944,435	$1,961,655	$2,197,985	$236,330	12.05%
Field Operations	$3,865,578	$2,063,001	$4,249,090	$4,652,570	$403,480	9.50%
Vehicle Maintenance	$249,603	$128,537	$277,200	$307,125	$29,925	10.80%
Facilities	$424,905	$201,329	$507,370	$562,560	$55,190	10.88%

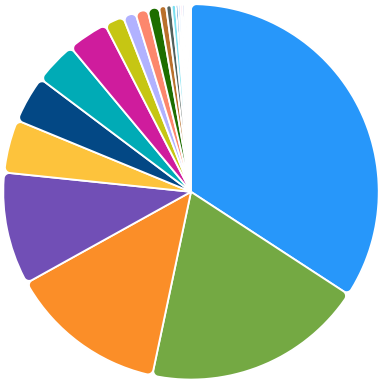
Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Public Works Administration	$108,691	$81,883	$134,140	$144,420	$10,280	7.66%
Contingency/Debt/Transfers	$4,573,544	$8,328,285	$24,034,085	$9,783,450	-$14,250,635	-59.29%
Economic Development	$0	$71,208	$347,990	$283,380	-$70,610	-19.95%
Total General Fund	$17,765,619	$15,739,498	$40,491,320	$28,143,705	-$12,353,615	-30.50%
Streets Fund						
Streets	$2,966,933	$1,021,425	$4,403,020	$8,584,500	$4,181,480	94.97%
Total Streets Fund	$2,966,933	$1,021,425	$4,403,020	$8,584,500	$4,181,480	94.97%
Special Revenue Funds						
Streets One-Time Expenditures	$732,313	$309,260	$1,835,000	$1,997,650	$162,650	8.86%
Street LTAF	$0	$0	$11,565	$11,860	$295	2.55%
Econ Develop/Comm Fund	$75,000	$209,236	$2,422,380	$2,610,490	$188,110	7.77%
Police Impound	$26,295	$0	$5,500	$13,490	$7,990	145.27%
Police Safety	$14,393	$0	$6,000	$11,265	$5,265	87.75%
Police Grants	$970,570	$7,094	$558,000	$558,000	$0	0.00%
Library Grants	$56,508	$0	$75,000	$75,000	$0	0.00%
CDBG Grants	$358,993	$480,993	$1,500,000	$1,925,000	$425,000	28.33%
Miscellaneous Grants	$295,408	$98,248	$9,590,200	$9,390,200	-$200,000	-2.09%
JCEF	$932	$0	$58,200	$67,680	$9,480	16.29%
Court Recovery	$11,371	$1,989	$158,795	$192,130	$33,335	20.99%
Cemetery Fund	$204,310	$74,115	$414,170	$237,465	-$176,705	-42.66%
Airport	$47,937	$44,648	$408,000	$1,064,725	$656,725	160.96%
Perpetual Care	$0	$0	$29,250	$23,835	-$5,415	-18.51%
Airport Grants	$181,683	$530,102	$856,300	$2,429,000	$1,572,700	183.66%
Economic Incentive Program	$0	$0	$5,000,000	$5,000,000	$0	0.00%
HIDTA Grant	$25,825	$83,504	$75,110	$104,130	$29,020	38.64%
GITEM Grant	$0	$0	$75,110	$103,470	$28,360	37.76%
Toltec Grant - SRO	$80,245	$0	$115,710	$105,200	-$10,510	-9.08%
Smart and Safe Exenditures	$72,029	$4,460	$195,310	$230,425	$35,115	17.98%
Water Allotment	$0	$0	$85,250	$130,460	$45,210	53.03%
Total Special Revenue Funds	$3,153,813	$1,843,649	$23,474,850	$26,281,475	$2,806,625	11.96%
Capital Project Funds						
Capital Projects	$884,920	$748,097	$3,166,515	$3,200,000	$33,485	1.06%
Opioid Expenditures	$0	$0	$0	$500,000	$500,000	
WIFA	$0	$0	$13,000,000	$0	-$13,000,000	-100.00%

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Utility Obligation	$0	$0	$0	$22,000,000	$22,000,000	
Total Capital Project Funds	$884,920	$748,097	$16,166,515	$25,700,000	$9,533,485	58.97%
Impact Fees						
Parks and Recreation Impact	$0	$15,504	$1,008,900	$1,198,500	$189,600	18.79%
Police Impact Fee	$0	$0	$1,040,400	$1,112,585	$72,185	6.94%
Water Impact Fee	$0	$0	$360,450	$378,380	$17,930	4.97%
Sewer Impact	$0	$430,000	$437,100	$0	-$437,100	-100.00%
Streets Impact	$0	$0	$1,053,560	$1,212,025	$158,465	15.04%
Total Impact Fees	$0	$445,504	$3,900,410	$3,901,490	$1,080	0.03%
Enterprise Funds						
Water	$3,429,263	$3,312,689	$8,466,010	$4,732,550	-$3,733,460	-44.10%
Wastewater	$1,700,735	$4,249,074	$15,013,435	$5,219,250	-$9,794,185	-65.24%
Sanitation	$2,565,555	$1,061,179	$3,723,765	$3,049,570	-$674,195	-18.11%
Total Enterprise Funds	$7,695,553	$8,622,942	$27,203,210	$13,001,370	-$14,201,840	-52.21%
Total Expenditures	**$32,466,838**	**$28,421,115**	**$115,639,325**	**$105,612,540**	**-$10,032,785**	**-8.68%**

Expenditures by Object Groupings



FY27 Expenditures by Object Groupings



Capital	**$36,116,055**	34.20%
Operating and Maintenance	**$20,197,385**	19.12%
Grants	**$14,377,200**	13.61%
Personnel	**$10,250,930**	9.71%
Benefits	**$4,833,730**	4.58%
Transfers To Other Funds	**$4,265,000**	4.04%
Impact Fees	**$3,901,490**	3.69%
Contractual Services	**$3,679,190**	3.48%
Sanitation Services	**$1,760,000**	1.67%
Debt Services	**$1,168,320**	1.11%
Utilities	**$1,131,550**	1.07%
CAP Water Charges	**$1,050,000**	0.99%
Repair and Maintenance for Equipment and Vehicles	**$641,350**	0.61%
Water System Operations	**$490,500**	0.46%
Street Operations	**$385,000**	0.36%
Travel and Training	**$220,800**	0.21%
PSPRS Unfunded Payment	**$200,000**	0.19%
Community Contributions	**$188,500**	0.18%
Wastewater System Operations	**$175,000**	0.17%
Repair and Maintenance for Building and Grounds	**$174,835**	0.17%
Capital Airport	**$150,000**	0.14%
Capital Public Safety	**$131,670**	0.12%
Capital Streets	**$116,200**	0.11%
Transfers Out	**$7,835**	0.01%

Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$8,600,106	$4,560,560	$9,601,550	$10,250,930	$643,380	6.70%
Benefits	$3,626,159	$1,895,940	$4,549,840	$4,833,730	$283,890	6.24%
PSPRS Unfunded Payment	$200,000	$0	$200,000	$200,000	$0	0.00%
Repair and Maintenance for	$698,461	$323,916	$534,825	$641,350	$106,525	19.92%

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Equipment and Vehicles						
Repair and Maintenance for Building and Grounds	$106,160	$26,934	$171,250	$174,835	$3,585	2.09%
Capital Public Safety	$110,507	$97,262	$211,050	$131,670	-$79,380	-37.61%
Transfers Out	$9,233	$0	$8,750	$7,835	-$915	-10.46%
Capital Cemetery	$16,564	$0	$0	$0	$0	0.00%
Water System Operations	$217,528	$109,782	$431,700	$490,500	$58,800	13.62%
CAP Water Charges	$944,927	$565,113	$1,050,000	$1,050,000	$0	0.00%
Wastewater System Operations	$99,535	$30,920	$147,000	$175,000	$28,000	19.05%
Sanitation Services	$1,638,261	$669,931	$2,286,250	$1,760,000	-$526,250	-23.02%
Sanitation Closure	$172,408	$0	$0	$0	$0	0.00%
CCA Pass Thru	$0	$0	$0	$0	$0	0.00%
Capital Sanitation	$0	$0	$0	$0	$0	0.00%
Capital Streets	$0	$0	$0	$116,200	$116,200	
Capital Airport	$0	$0	$0	$150,000	$150,000	
Grants	$1,736,699	$1,113,105	$12,579,500	$14,377,200	$1,797,700	14.29%
Impact Fees	$0	$445,504	$3,900,410	$3,901,490	$1,080	0.03%
Operating and Maintenance	$5,012,867	$1,772,881	$15,796,765	$20,197,385	$4,400,620	27.86%
Contractual Services	$1,673,125	$1,231,904	$11,060,890	$3,679,190	-$7,381,700	-66.74%
Travel and Training	$133,246	$59,350	$206,950	$220,800	$13,850	6.69%
Community Contributions	$131,406	$77,524	$165,300	$188,500	$23,200	14.04%
Utilities	$963,811	$435,737	$1,126,650	$1,131,550	$4,900	0.43%
Capital	$2,825,196	$4,584,476	$29,667,340	$36,116,055	$6,448,715	21.74%
Transfers To Other Funds	$2,468,695	$7,854,902	$19,802,390	$4,265,000	-$15,537,390	-78.46%
Debt Services	$937,386	$2,516,031	$1,902,915	$1,168,320	-$734,595	-38.60%
Street Operations	$144,557	$49,342	$238,000	$385,000	$147,000	61.76%
Total Expenditures	**$32,466,838**	**$28,421,115**	**$115,639,325**	**$105,612,540**	**-$10,032,785**	**-8.68%**

General Fund

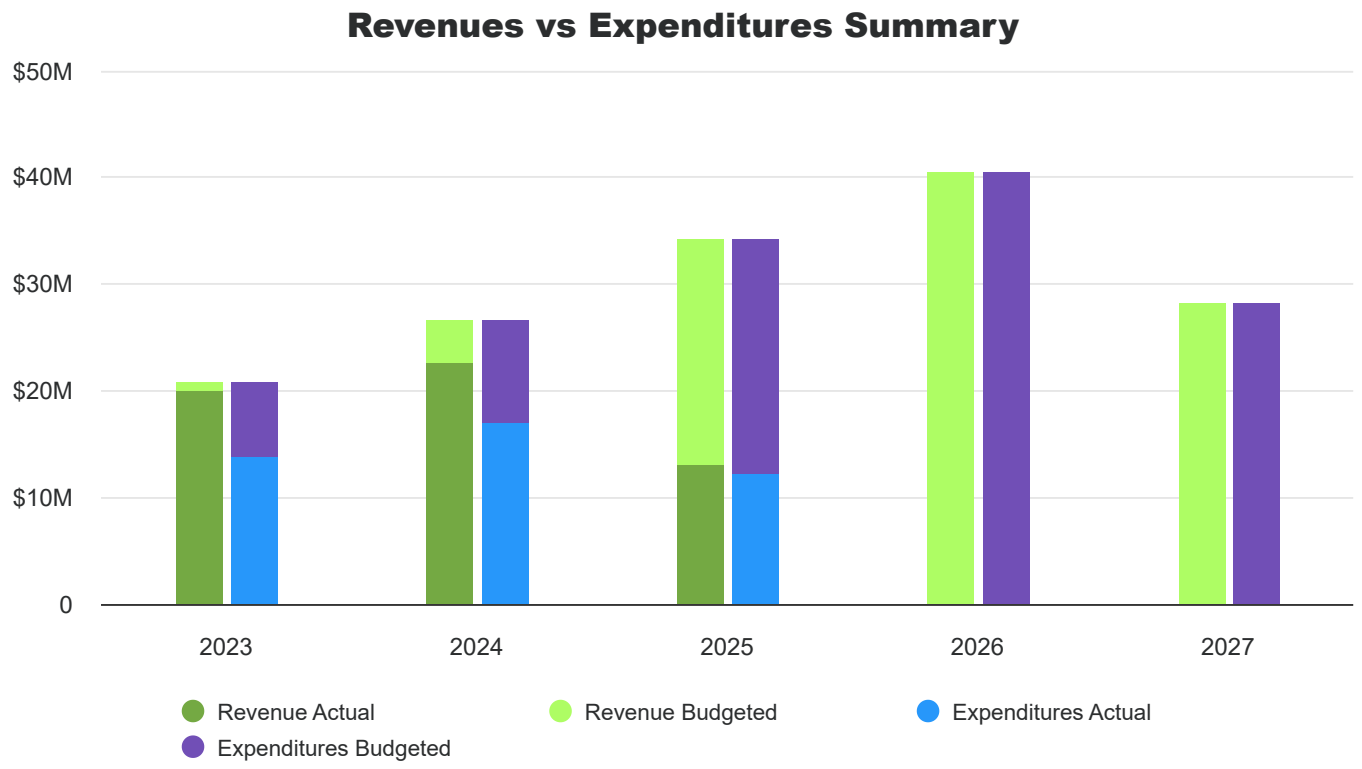
The General Fund is the City's primary operating fund and accounts for all financial resources not required to be reported in another fund. It is used to finance core governmental services such as public safety, streets, parks, and general administration. Revenues in the General Fund are derived primarily from general-purpose sources, including local taxes, state-shared revenues, licenses and permits, and other unrestricted revenues.

Consistent with Government Finance Officers Association (GFOA) best practices, the General Fund is presented in a manner that clearly identifies revenues, expenditures, and changes in fund balance, providing a transparent view of how ongoing resources are allocated to support service delivery. The fund emphasizes structural balance, ensuring that recurring revenues are sufficient to support recurring expenditures, and considers appropriate reserve levels to maintain financial stability and address unforeseen needs.

Summary

In the 2027 General Fund budget, both expenditures and revenues are budgeted at $28.1 million, a decrease of 30.5% from the previous year's $40.5 million. This marks a significant reduction in both categories compared to the prior period.

In 2026, expenditures and revenues were balanced at $40.5 million, each up 18.33% from the prior period. However, the 2027 budget reverses this trend, with notable declines in both expenditures and revenues, maintaining the balance at $28.1 million.



Comprehensive Fund Summary

Comprehensive Fund Summary

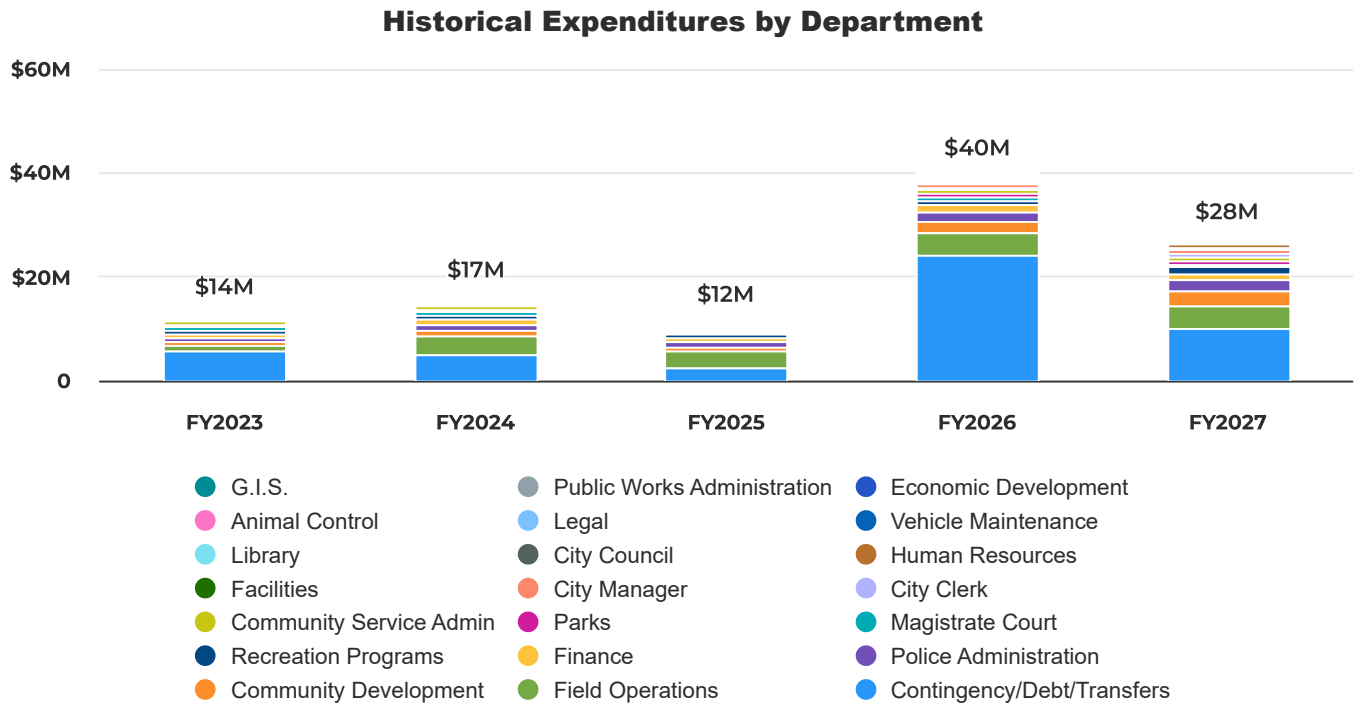
Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Beginning Fund Balance	$33,118,402	$37,866,376	$37,866,376	$0	-$37,866,376	-100.00%
Revenues						
Taxes	$10,155,822	$4,579,086	$10,264,785	$10,545,325	$280,540	2.73%
Franchise Taxes	$250,367	$34,693	$272,540	$280,370	$7,830	2.87%
Licenses and Permits	$827,728	$754,396	$491,250	$1,259,610	$768,360	156.41%
Charges for Services	$607,150	$959,804	$1,044,550	$1,084,405	$39,855	3.82%
Intergovernmental Revenue	$8,212,869	$3,727,702	$8,010,780	$7,623,445	-$387,335	-4.84%
Other Revenues	$2,459,658	$1,148,466	$1,736,025	$1,860,550	$124,525	7.17%
Fund Balance Carry Forward	$0	$0	$18,677,390	$5,490,000	-$13,187,390	-70.61%
Total Revenues	**$22,513,593**	**$11,204,146**	**$40,497,320**	**$28,143,705**	**-$12,353,615**	**-30.50%**
Expenditures						
Personnel	$6,556,445	$3,498,042	$7,387,500	$7,862,480	$474,980	6.43%
Benefits	$2,751,383	$1,388,720	$3,324,570	$3,539,150	$214,580	6.45%
PSPRS Unfunded Payment	$200,000	$0	$200,000	$200,000	$0	0.00%
Repair and Maintenance for Equipment and Vehicles	$402,713	$78,625	$233,325	$266,850	$33,525	14.37%
Repair and Maintenance for Building and Grounds	$47,460	$11,381	$36,500	$51,500	$15,000	41.10%
Operating and Maintenance	$2,488,631	$1,278,907	$5,624,125	$7,134,065	$1,509,940	26.85%
Contractual Services	$1,372,284	$1,130,447	$2,216,710	$3,109,010	$892,300	40.25%
Travel and Training	$119,129	$53,922	$183,950	$192,800	$8,850	4.81%
Community Contributions	$131,406	$77,524	$165,300	$188,500	$23,200	14.04%
Utilities	$490,584	$210,897	$568,350	$575,250	$6,900	1.21%
Capital	$35,390	$2,032	$50,000	$54,500	$4,500	9.00%
Transfers To Other Funds	$2,468,695	$7,854,902	$19,802,390	$4,265,000	-$15,537,390	-78.46%
Debt Services	$701,500	$154,100	$704,600	$704,600	$0	0.00%
Total Expenditures	**$17,765,619**	**$15,739,498**	**$40,497,320**	**$28,143,705**	**-$12,353,615**	**-30.50%**
Total Revenues Less Expenditures	**$4,747,974**	**-$4,535,352**	**$0**	**$0**	**$0**	**0.00%**
Ending Fund Balance	$37,866,376	$33,331,024	$37,866,376	$0	-$37,866,376	-100.00%

Expenditures by Department

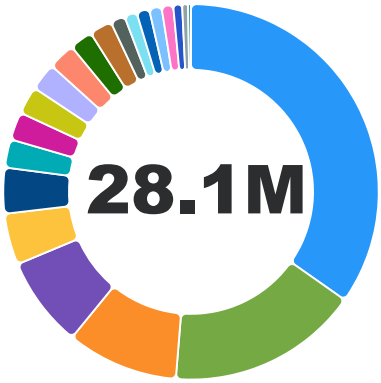
The General Fund total expenditures for FY2027 are budgeted at $28.1 million, representing a 30.5% decrease from the FY2026 total of $40.5 million. The largest expenditure category remains Contingency/Debt/Transfers, but it decreased significantly by $14.3 million, or 59.34%, to $9.8 million, now accounting for 34.72% of the total budget compared to 59.35% in FY2026.

- Field Operations increased by $403,480, or 9.5%, to $4.7 million, raising its share of the total from 10.49% to 16.53%.
- Community Development also grew by $460,370, or 20.52%, reaching $2.7 million and increasing its portion of the budget from 5.54% to 9.61%.
- Police Administration expenditures rose by $236,330, or 12.05%, to $2.2 million, increasing its share from 4.84% to 7.81%.
- Finance expenditures increased by $78,940, or 6.6%, to $1.3 million, moving from 2.95% to 4.53% of the total budget.
- Recreation Programs saw a 10.23% increase of $102,830, totaling $1.1 million and growing from 2.48% to 3.94% of the budget.
- Parks expenditures rose by $40,120, or 6.2%, to $687,360, slightly increasing its share from 1.6% to 2.44%.
- City Manager's budget increased by $111,660, or 19.74%, to $677,320, representing 2.41% of the total compared to 1.4% previously.
- Magistrate Court expenditures slightly decreased by $5,120, or 0.75%, to $675,530, reducing its share from 1.68% to 2.4%.
- Community Service Administration increased by $46,485, or 7.44%, to $671,415, accounting for 2.39% of the total budget.

Overall, while the total General Fund expenditures decreased, several departments including Field Operations, Community Development, Police Administration, and City Manager experienced moderate increases in their budgets and shares of the total, contrasting with the substantial reduction in Contingency/Debt/Transfers.



FY27 Expenditures by Department



Contingency/Debt/Transfers	$9,783,450	34.76%
Field Operations	$4,652,570	16.53%
Community Development	$2,703,620	9.61%
Police Administration	$2,197,985	7.81%
Finance	$1,244,805	4.42%
Recreation Programs	$1,108,360	3.94%
Parks	$687,360	2.44%
City Manager	$677,320	2.41%
Magistrate Court	$675,530	2.40%
Community Service Admin	$671,415	2.39%
City Clerk	$655,700	2.33%
Facilities	$562,560	2.00%
Human Resources	$545,360	1.94%
City Council	$352,500	1.25%
Library	$308,080	1.09%
Vehicle Maintenance	$307,125	1.09%
Animal Control	$300,000	1.07%
Economic Development	$283,380	1.01%
Legal	$214,845	0.76%
Public Works Administration	$144,420	0.51%
G.I.S.	$67,320	0.24%

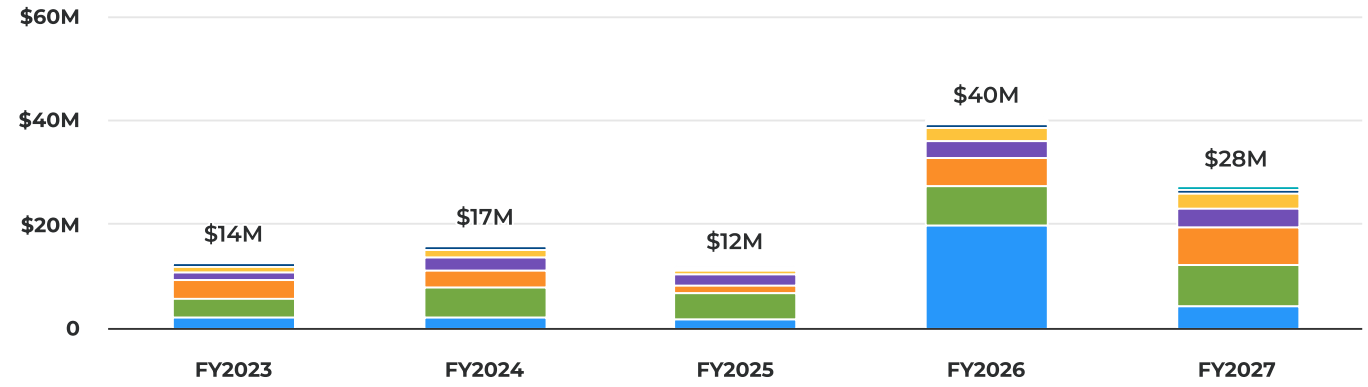
Expenditures by Department

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
City Council	$284,526	$156,379	$320,800	$352,500	$18,960	9.88%
Human Resources	$360,200	$220,794	$453,550	$545,360	$38,080	20.24%
G.I.S.	$53,096	$22,388	$63,420	$67,320	$120	6.15%
Animal Control	$105,695	$37,393	$200,000	$300,000	$100,000	50.00%
City Clerk	$546,540	$233,833	$467,010	$655,700	$160,880	40.40%
Magistrate Court	$574,755	$260,080	$680,650	$675,530	-$5,440	-0.75%
City Manager	$536,967	$256,705	$565,660	$677,320	-$99,400	19.74%
Finance	$1,007,917	$522,012	$1,196,645	$1,244,805	$79,090	4.02%
Legal	$156,491	$78,875	$214,845	$214,845	$0	0.00%

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Community Development	$1,055,576	$1,022,561	$2,243,250	$2,703,620	$1,237,410	20.52%
Parks	$585,702	$294,787	$647,240	$687,360	$34,520	6.20%
Recreation Programs	$845,960	$426,235	$1,005,530	$1,108,360	$33,810	10.23%
Library	$277,382	$134,608	$296,260	$308,080	$10,470	3.99%
Community Service Admin	$514,840	$254,173	$624,930	$671,415	$54,860	7.44%
Police Administration	$1,637,652	$944,435	$1,961,655	$2,197,985	$90,400	12.05%
Field Operations	$3,865,578	$2,063,001	$4,249,090	$4,652,570	$401,070	9.50%
Vehicle Maintenance	$249,603	$128,537	$277,200	$307,125	$34,205	10.80%
Facilities	$424,905	$201,329	$507,370	$562,560	$42,170	10.88%
Public Works Administration	$108,691	$81,883	$134,140	$144,420	$8,030	7.66%
Contingency/Debt/Transfers	$4,573,544	$8,328,285	$24,034,085	$9,783,450	-$20,732,760	-59.29%
Economic Development	$0	$71,208	$347,990	$283,380	-$65,210	-19.95%
Total Expenditures	**$17,765,619**	**$15,739,498**	**$40,491,320**	**$28,143,705**	**-$18,558,735**	**-30.50%**

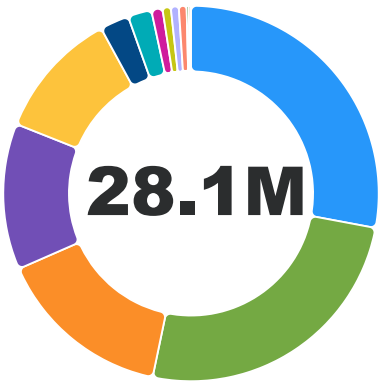
Expenditures by Object Groupings

Historical Expenditures by Object Groupings



- Repair and Maintenance for Building and Grounds
- Capital
- Travel and Training
- Community Contributions
- PSPRS Unfunded Payment
- Repair and Maintenance for Equipment and Vehicles
- Utilities
- Debt Services
- Contractual Services
- Benefits
- Operating and Maintenance
- Personnel
- Transfers To Other Funds

FY27 Expenditures by Object Groupings



Personnel	$7,862,480	27.94%
Operating and Maintenance	$7,134,065	25.35%
Transfers To Other Funds	$4,265,000	15.15%
Benefits	$3,539,150	12.58%
Contractual Services	$3,109,010	11.05%
Debt Services	$704,600	2.50%
Utilities	$575,250	2.04%
Repair and Maintenance for Equipment and Vehicles	$266,850	0.95%
PSPRS Unfunded Payment	$200,000	0.71%
Travel and Training	$192,800	0.69%
Community Contributions	$188,500	0.67%
Capital	$54,500	0.19%
Repair and Maintenance for Building and Grounds	$51,500	0.18%

Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$6,556,445	$3,498,042	$7,381,500	$7,862,480	$474,980	6.52%
City Council	$79,200	$39,600	$79,200	$79,200	$0	0.00%
Human Resources	$201,808	$100,374	$231,920	$194,410	-$37,510	-16.17%
G.I.S.	$27,457	$13,734	$28,730	$30,870	$2,140	7.45%
Animal Control	$0	$0	$0	$0	$0	0.00%
City Clerk	$214,492	$73,094	$144,620	$228,190	$83,570	57.79%
Magistrate Court	$258,468	$138,274	$310,090	$320,690	$10,600	3.42%
City Manager	$341,166	$184,361	$253,480	$284,050	$30,570	12.06%
Finance	$263,580	$145,330	$336,170	$318,470	-$17,700	-5.27%
Legal	$0	$0	$0	$0	$0	0.00%
Community Development	$448,146	$168,308	$600,590	$659,200	$58,610	9.76%
Parks	$333,311	$171,594	$346,160	$365,880	$19,720	5.70%
Recreation Programs	$464,446	$223,127	$564,650	$607,440	$42,790	7.58%
Library	$163,953	$83,075	$168,970	$175,940	$6,970	4.12%
Community Service Admin	$194,430	$99,471	$245,640	$134,880	-$110,760	-45.09%
Police Administration	$724,427	$430,606	$842,980	$974,370	$131,390	15.59%
Field Operations	$2,579,499	$1,400,013	$2,702,930	$2,977,140	$274,210	10.14%
Vehicle Maintenance	$64,464	$33,612	$71,200	$77,010	$5,810	8.16%
Facilities	$146,063	$97,790	$199,430	$213,040	$13,610	6.82%
Public Works Administration	$51,535	$45,969	$53,600	$64,440	$10,840	20.22%
Economic Development	$0	$49,712	$201,140	$157,260	-$49,880	-21.82%
Benefits	$2,751,383	$1,388,720	$3,324,570	$3,539,150	$214,580	6.45%
City Council	$6,249	$3,124	$6,300	$6,300	$0	0.00%
Human Resources	$65,754	$33,271	$79,480	$71,650	-$7,830	-9.85%
G.I.S.	$13,346	$6,604	$13,790	$14,450	$660	4.79%
Animal Control	$0	$0	$0	$0	$0	0.00%
City Clerk	$82,345	$30,565	$72,840	$109,060	$36,220	49.73%
Magistrate Court	$109,239	$51,725	$125,060	$115,840	-$9,220	-7.37%
City Manager	$99,425	$42,718	$72,680	$108,770	$36,090	49.66%
Finance	$106,381	$56,952	$125,730	$125,120	-$610	-0.49%
Legal	$0	$0	$0	$0	$0	0.00%
Community Development	$226,371	$90,581	$317,660	$341,620	$23,960	7.54%
Parks	$169,445	$84,576	$179,680	$193,480	$13,800	7.68%
Recreation Programs	$140,522	$70,358	$185,380	$209,420	$24,040	12.97%
Library	$84,486	$42,277	$88,890	$91,740	$2,850	3.21%

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Community Service Admin	$83,281	$40,981	$95,490	$77,270	-$18,220	-19.08%
Police Administration	$279,884	$153,372	$400,100	$417,990	$17,890	4.47%
Field Operations	$1,118,227	$574,016	$1,295,160	$1,411,430	$116,270	8.98%
Vehicle Maintenance	$38,868	$19,143	$48,500	$43,490	-$5,010	-10.33%
Facilities	$103,052	$51,868	$110,440	$115,020	$4,580	4.15%
Public Works Administration	$24,509	$17,811	$24,140	$26,980	$2,840	11.76%
Economic Development	$0	$18,777	$83,250	$59,520	-$23,730	-28.50%
PSPRS Unfunded Payment	$200,000	$0	$200,000	$200,000	$0	0.00%
Contingency/Debt/Transfers	$200,000	$0	$200,000	$200,000	$0	0.00%
Repair and Maintenance for Equipment and Vehicles	$402,713	$78,625	$233,325	$266,850	$33,525	14.37%
G.I.S.	$190	$0	$1,000	$1,000	$0	0.00%
City Clerk	$0	$0	$3,500	$2,000	-$1,500	-42.86%
Magistrate Court	$2,699	$2,753	$3,000	$4,000	$1,000	33.33%
City Manager	$0	$0	$0	$0	$0	0.00%
Finance	$1,141	$1,509	$1,200	$1,200	$0	0.00%
Legal	$0	$0	$0	$0	$0	0.00%
Community Development	$1,034	$1,324	$1,250	$2,250	$1,000	80.00%
Parks	$24,812	$13,066	$46,000	$46,000	$0	0.00%
Recreation Programs	$4,116	$934	$5,000	$5,000	$0	0.00%
Library	$0	$0	$0	$0	$0	0.00%
Community Service Admin	$1,036	$0	$3,000	$3,000	$0	0.00%
Police Administration	$241,758	$7,039	$30,875	$33,900	$3,025	9.80%
Field Operations	$0	-$1	$0	$0	$0	0.00%
Vehicle Maintenance	$93,269	$45,165	$98,500	$108,500	$10,000	10.15%
Facilities	$32,658	$4,129	$40,000	$60,000	$20,000	50.00%
Public Works Administration	$0	$2,707	$0	$0	$0	0.00%
Repair and Maintenance for Building and Grounds	$47,460	$11,381	$36,500	$51,500	$15,000	41.10%
Magistrate Court	$0	$0	$0	$0	$0	0.00%
Finance	$0	$0	$0	$0	$0	0.00%

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Legal	$0	$0	$0	$0	$0	0.00%
Community Development	$0	$0	$0	$0	$0	0.00%
Parks	$2,136	$390	$6,500	$6,500	$0	0.00%
Recreation Programs	$0	$0	$0	$0	$0	0.00%
Library	$0	$0	$0	$0	$0	0.00%
Community Service Admin	$0	$0	$0	$0	$0	0.00%
Police Administration	$0	$66	$0	$0	$0	0.00%
Field Operations	$0	$11	$0	$0	$0	0.00%
Vehicle Maintenance	$0	$0	$0	$0	$0	0.00%
Facilities	$45,324	$10,913	$30,000	$45,000	$15,000	50.00%
Grants	$0	$0	$0	$0	$0	0.00%
Recreation Programs	$0	$0	$0	$0	$0	0.00%
Police Administration	$0	$0	$0	$0	$0	0.00%
Operating and Maintenance	$2,488,631	$1,278,907	$5,624,125	$7,134,065	$1,509,940	26.85%
City Council	$57,142	$30,985	$37,500	$46,000	$8,500	22.67%
Human Resources	$52,870	$74,874	$119,500	$125,300	$5,800	4.85%
G.I.S.	$1,954	$1,298	$13,400	$14,500	$1,100	8.21%
Animal Control	$0	$0	$0	$0	$0	0.00%
City Clerk	$181,311	$117,444	$233,600	$300,000	$66,400	28.42%
Magistrate Court	$171,953	$56,086	$223,500	$209,000	-$14,500	-6.49%
City Manager	$13,374	$5,475	$32,000	$35,000	$3,000	9.38%
Finance	$8,723	$44,752	$98,280	$110,950	$12,670	12.89%
Legal	$0	$0	$500	$500	$0	0.00%
Community Development	$92,213	$48,933	$348,550	$350,350	$1,800	0.52%
Parks	$54,384	$23,660	$63,900	$70,500	$6,600	10.33%
Recreation Programs	$177,533	$95,089	$183,200	$202,700	$19,500	10.64%
Library	$16,788	$4,603	$23,900	$24,900	$1,000	4.18%
Community Service Admin	$29,867	$19,981	$34,800	$40,665	$5,865	16.85%
Police Administration	$159,317	$293,760	$504,400	$570,725	$66,325	13.15%
Field Operations	$167,852	$88,960	$251,000	$264,000	$13,000	5.18%
Vehicle Maintenance	$39,245	$26,280	$43,500	$61,025	$17,525	40.29%
Facilities	$52,533	$23,486	$61,000	$65,000	$4,000	6.56%

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Public Works Administration	$8,225	$3,621	$16,400	$18,000	$1,600	9.76%
Contingency/Debt/Transfers	$1,203,348	$319,283	$3,327,095	$4,613,850	$1,286,755	38.68%
Economic Development	$0	$337	$8,100	$11,100	$3,000	37.04%
Contractual Services	$1,372,284	$1,130,447	$2,216,710	$3,109,010	$892,300	40.25%
City Council	$0	$0	$0	$0	$0	0.00%
Human Resources	$31,460	$9,182	$17,500	$148,000	$130,500	745.71%
G.I.S.	$10,150	$752	$5,000	$5,000	$0	0.00%
Animal Control	$105,695	$37,393	$200,000	$300,000	$100,000	50.00%
City Clerk	$54,441	$7,075	$0	$0	$0	0.00%
Magistrate Court	$8,409	$657	$2,000	$2,000	$0	0.00%
City Manager	$71,813	$19,848	$195,000	$235,000	$40,000	20.51%
Finance	$435,529	$197,504	$393,165	$445,465	$52,300	13.30%
Legal	$156,396	$78,875	$213,245	$213,245	$0	0.00%
Community Development	$266,694	$707,556	$950,000	$1,325,500	$375,500	39.53%
Parks	$0	$0	$0	$0	$0	0.00%
Recreation Programs	$54,843	$35,807	$58,500	$75,000	$16,500	28.21%
Library	$7,083	$1,817	$6,500	$6,500	$0	0.00%
Community Service Admin	$5,960	$200	$5,000	$173,000	$168,000	3,360.00%
Police Administration	$107,675	$14,606	$49,800	$58,300	$8,500	17.07%
Field Operations	$0	$0	$0	$0	$0	0.00%
Vehicle Maintenance	$8,444	$4,337	$6,000	$9,000	$3,000	50.00%
Facilities	$42,872	$12,979	$60,000	$58,000	-$2,000	-3.33%
Public Works Administration	$4,821	$1,860	$5,000	$5,000	$0	0.00%
Economic Development	$0	$0	$50,000	$50,000	$0	0.00%
Travel and Training	$119,129	$53,922	$183,950	$192,800	$8,850	4.81%
City Council	$10,530	$5,144	$32,500	$32,500	$0	0.00%
Human Resources	$8,308	$3,092	$5,150	$6,000	$850	16.50%
G.I.S.	$0	$0	$1,500	$1,500	$0	0.00%
Animal Control	$0	$0	$0	$0	$0	0.00%
City Clerk	$11,361	$5,463	$8,000	$12,000	$4,000	50.00%
Magistrate Court	$3,129	$1,512	$2,500	$2,500	$0	0.00%
City Manager	$8,648	$4,037	$12,000	$12,000	$0	0.00%
Finance	$3,088	$1,123	$6,500	$6,500	$0	0.00%
Legal	$0	$0	$0	$0	$0	0.00%

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Community Development	$12,687	$1,352	$16,500	$14,500	-$2,000	-12.12%
Parks	$1,614	$1,500	$5,000	$5,000	$0	0.00%
Recreation Programs	$2,616	$140	$6,300	$6,300	$0	0.00%
Library	$2,051	$1,280	$3,000	$4,000	$1,000	33.33%
Community Service Admin	$909	$1,261	$3,500	$3,500	$0	0.00%
Police Administration	$47,537	$24,873	$65,000	$70,000	$5,000	7.69%
Field Operations	$0	$0	$0	$0	$0	0.00%
Vehicle Maintenance	$3,374	$0	$4,500	$4,500	$0	0.00%
Facilities	$1,934	$0	$4,500	$4,500	$0	0.00%
Public Works Administration	$1,342	$764	$2,500	$2,500	$0	0.00%
Economic Development	$0	$2,381	$5,000	$5,000	$0	0.00%
Community Contributions	$131,406	$77,524	$165,300	$188,500	$23,200	14.04%
City Council	$131,406	$77,524	$165,300	$188,500	$23,200	14.04%
Utilities	$490,584	$210,897	$568,350	$575,250	$6,900	1.21%
Human Resources	$0	$0	$0	$0	$0	0.00%
Animal Control	$0	$0	$0	$0	$0	0.00%
City Clerk	$2,589	$191	$4,450	$4,450	$0	0.00%
Magistrate Court	$20,858	$9,073	$14,500	$21,500	$7,000	48.28%
City Manager	$2,541	$268	$500	$2,500	$2,000	400.00%
Finance	$154,086	$72,811	$185,600	$182,600	-$3,000	-1.62%
Legal	$95	$0	$1,100	$1,100	$0	0.00%
Community Development	$8,431	$4,508	$8,700	$10,200	$1,500	17.24%
Parks	$0	$0	$0	$0	$0	0.00%
Recreation Programs	$1,885	$780	$2,500	$2,500	$0	0.00%
Library	$3,021	$1,556	$5,000	$5,000	$0	0.00%
Community Service Admin	$199,358	$92,279	$237,500	$239,100	$1,600	0.67%
Police Administration	$77,054	$20,112	$68,500	$72,700	$4,200	6.13%
Field Operations	$0	$0	$0	$0	$0	0.00%
Vehicle Maintenance	$1,939	$0	$5,000	$3,600	-$1,400	-28.00%
Facilities	$468	$165	$2,000	$2,000	$0	0.00%
Public Works Administration	$18,259	$9,152	$32,500	$27,500	-$5,000	-15.38%

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Economic Development	$0	$0	$500	$500	$0	0.00%
Capital	$35,390	$2,032	$50,000	$54,500	$4,500	9.00%
City Clerk	$0	$0	$0	$0	$0	0.00%
Finance	$35,390	$2,032	$50,000	$54,500	$4,500	9.00%
Recreation Programs	$0	$0	$0	$0	$0	0.00%
Police Administration	$0	$0	$0	$0	$0	0.00%
Field Operations	$0	$0	$0	$0	$0	0.00%
Contingency/Debt/Transfers	$0	$0	$0	$0	$0	0.00%
Transfers To Other Funds	$2,468,695	$7,854,902	$19,802,390	$4,265,000	-$15,537,390	-78.46%
Contingency/Debt/Transfers	$2,468,695	$7,854,902	$19,802,390	$4,265,000	-$15,537,390	-78.46%
Debt Services	$701,500	$154,100	$704,600	$704,600	$0	0.00%
Contingency/Debt/Transfers	$701,500	$154,100	$704,600	$704,600	$0	0.00%
Total Expenditures	**$17,765,619**	**$15,739,498**	**$40,491,320**	**$28,143,705**	**-$12,353,615**	**-30.49%**

Special Revenue Funds

Special Revenue Funds are established to account for financial resources that are legally or administratively restricted to support specific ongoing programs and services within the City of Eloy. Unlike the General Fund, which supports a broad range of government operations, these funds are dedicated to clearly defined purposes and must be used in accordance with applicable laws, regulations, or policy directives.

The City's Special Revenue Funds include, but are not limited to, Streets, One-Time Streets, Economic and Community Development, Police, Grants, and Court-related funds. Each of these funds is designed to support targeted activities such as roadway maintenance, public safety programs, economic development initiatives, grant-funded projects, and judicial services that directly benefit the community.

Funding for these programs comes from dedicated revenue sources, which may include restricted taxes, user fees, intergovernmental revenues, court-related fines and surcharges, and external grant funding from federal, state, tribal, or private entities. Because these revenues are restricted, they must be spent only on their intended purposes and cannot be used to support unrelated City operations.

The City maintains separate accounting and reporting for each Special Revenue Fund to ensure transparency, accountability, and compliance. This structure allows the City to clearly demonstrate how funds are collected, allocated, and expended, while ensuring that all financial activity aligns with legal requirements and approved program objectives.

From a community perspective, Special Revenue Funds provide assurance that resources dedicated to specific services—such as maintaining streets, enhancing public safety, or delivering grant-funded programs—are used exactly as intended. This approach helps build public trust, supports effective program management, and ensures that critical services remain funded and sustainable over time.

Ultimately, Special Revenue Funds enable the City of Eloy to responsibly manage targeted funding sources, deliver specialized services efficiently, and maintain a high level of fiscal integrity. By aligning revenues with specific community priorities, the City is better positioned to meet the needs of residents while maintaining compliance, transparency, and long-term financial stability.

Expenditures by Fund Summary

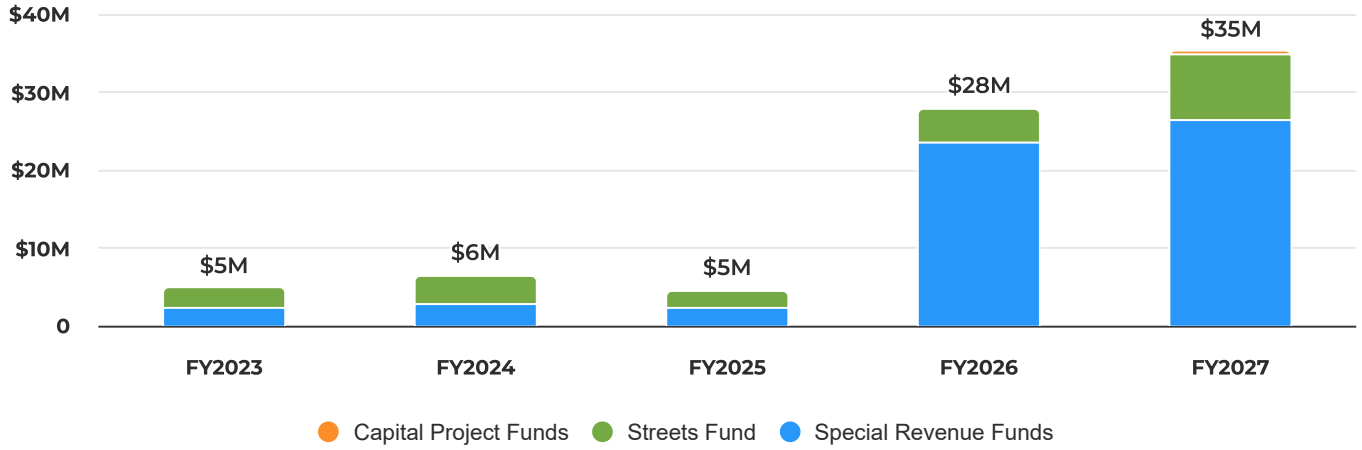
In FY2027, the total expenditures for Special Revenue Funds amounted to $26.3 million, representing 74.3% of the total budget of $35.4 million. This is an increase of $2.8 million or 11.96% compared to FY2026, when Special Revenue Funds were $23.5 million and accounted for 84.2% of the total $27.9 million budget.

The Streets Fund saw a significant increase to $8.6 million in FY2027, which is 24.28% of the total budget. This reflects a $4.2 million or 94.97% increase from FY2026, when the Streets Fund was $4.4 million and represented 15.8% of the total budget.

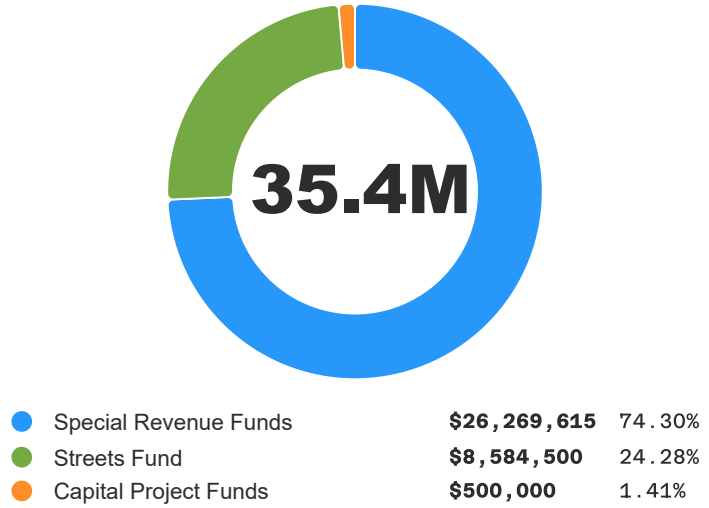
Additionally, Capital Project Funds appeared in FY2027 with an allocation of $500,000, making up 1.41% of the total budget, whereas there was no allocation in FY2026.

Overall, the total budget increased by 26.87% from $27.9 million in FY2026 to $35.4 million in FY2027, with the largest increases seen in the Streets Fund and Special Revenue Funds, while Capital Project Funds were introduced in FY2027.

Historical Expenditures by Fund Summary



FY27 Expenditures by Fund Summary

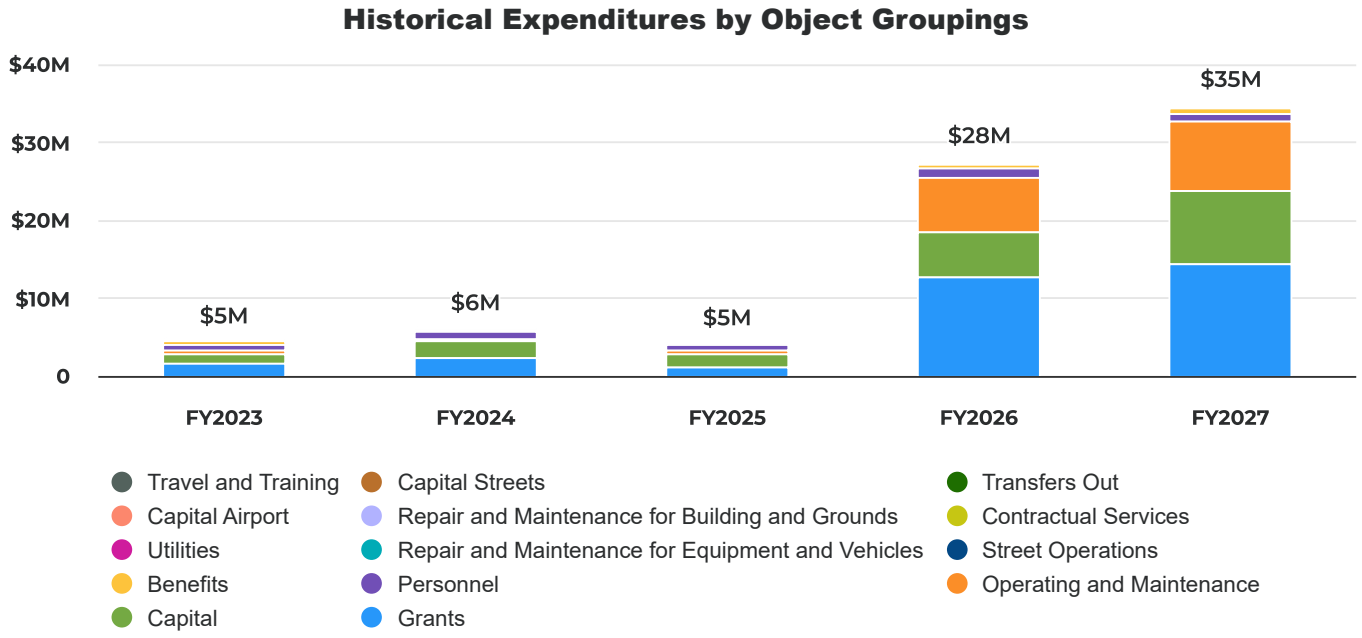


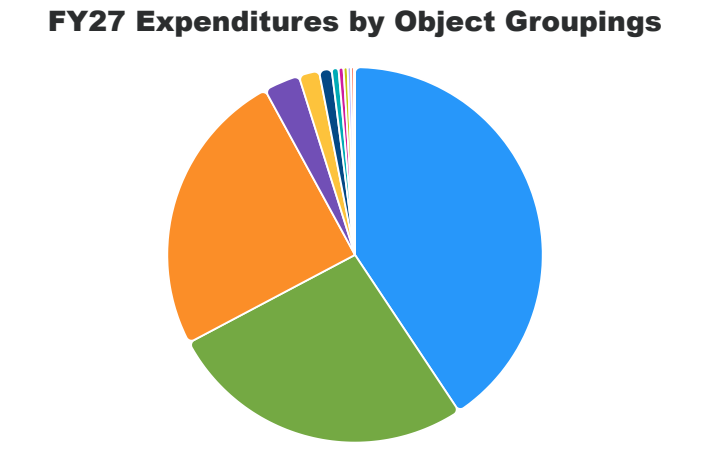
Expenditures by Fund Summary

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Streets Fund						
Streets	$2,966,933	$1,021,425	$4,403,020	$8,584,500	$4,181,480	94.97%
Total Streets Fund	$2,966,933	$1,021,425	$4,403,020	$8,584,500	$4,181,480	94.97%
Special Revenue Funds						
Streets One-Time Expenditures	$732,313	$309,260	$1,835,000	$1,997,650	$162,650	8.86%
Econ Develop/Comm Fund	$75,000	$209,236	$2,422,380	$2,610,490	$188,110	7.77%
Police Impound	$26,295	$0	$5,500	$13,490	$7,990	145.27%
Police Safety	$14,393	$0	$6,000	$11,265	$5,265	87.75%
Police Grants	$970,570	$7,094	$558,000	$558,000	$0	0.00%

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Library Grants	$56,508	$0	$75,000	$75,000	$0	0.00%
CDBG Grants	$358,993	$480,993	$1,500,000	$1,925,000	$425,000	28.33%
Miscellaneous Grants	$295,408	$98,248	$9,590,200	$9,390,200	-$200,000	-2.09%
JCEF	$932	$0	$58,200	$67,680	$9,480	16.29%
Court Recovery	$11,371	$1,989	$158,795	$192,130	$33,335	20.99%
Cemetery Fund	$204,310	$74,115	$414,170	$237,465	-$176,705	-42.66%
Airport	$47,937	$44,648	$408,000	$1,064,725	$656,725	160.96%
Perpetual Care	$0	$0	$29,250	$23,835	-$5,415	-18.51%
Airport Grants	$181,683	$530,102	$856,300	$2,429,000	$1,572,700	183.66%
Economic Incentive Program	$0	$0	$5,000,000	$5,000,000	$0	0.00%
HIDTA Grant	$25,825	$83,504	$75,110	$104,130	$29,020	38.64%
GITEM Grant	$0	$0	$75,110	$103,470	$28,360	37.76%
Toltec Grant - SRO	$80,245	$0	$115,710	$105,200	-$10,510	-9.08%
Smart and Safe Exenditures	$72,029	$4,460	$195,310	$230,425	$35,115	17.98%
Water Allotment	$0	$0	$85,250	$130,460	$45,210	53.03%
Total Special Revenue Funds	$3,153,813	$1,843,649	$23,463,285	$26,269,615	$2,806,330	11.96%
Capital Project Funds						
Opioid Expenditures	$0	$0	$0	$500,000	$500,000	
Total Capital Project Funds	$0	$0	$0	$500,000	$500,000	
Total Expenditures	**$6,120,746**	**$2,865,074**	**$27,866,305**	**$35,354,115**	**$7,487,810**	**26.87%**

Expenditures by Object Groupings





Grants	$14,377,200	40.67%
Capital	$9,398,225	26.58%
Operating and Maintenance	$8,766,340	24.80%
Personnel	$1,097,540	3.10%
Benefits	$625,260	1.77%
Street Operations	$385,000	1.09%
Repair and Maintenance for Equipment and Vehicles	$208,500	0.59%
Capital Airport	$150,000	0.42%
Contractual Services	$122,680	0.35%
Utilities	$105,500	0.30%
Repair and Maintenance for Building and Grounds	$86,835	0.25%
Capital Streets	$16,200	0.05%
Transfers Out	$7,835	0.02%
Travel and Training	$7,000	0.02%

Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$989,515	$472,348	$1,004,240	$1,097,540	$93,300	9.29%
Benefits	$459,723	$237,714	$598,640	$625,260	$26,620	4.45%
Repair and Maintenance for Equipment and Vehicles	$167,361	$172,762	$165,500	$208,500	$43,000	25.98%
Repair and Maintenance for Building and Grounds	$29,740	$15,200	$88,250	$86,835	-$1,415	-1.60%
Transfers Out	$9,233	$0	$8,750	$7,835	-$915	-10.46%
Capital Cemetery	$16,564	$0	$0	$0	$0	0.00%
CAP Water Charges	$0	$0	$0	$0	$0	0.00%
Capital Streets	$0	$0	$0	$16,200	$16,200	
Capital Airport	$0	$0	$0	$150,000	$150,000	
Grants	$1,736,699	$1,113,105	$12,579,500	$14,377,200	$1,797,700	14.29%
Operating and Maintenance	$458,766	$172,049	$6,982,070	$8,766,340	$1,784,270	25.56%
Contractual Services	$70,089	$19,134	$139,680	$122,680	-$17,000	-12.17%
Travel and Training	$1,723	$951	$7,000	$7,000	$0	0.00%
Utilities	$89,416	$35,388	$110,300	$105,500	-$4,800	-4.35%
Capital	$1,947,361	$577,080	$5,944,375	$9,398,225	$3,453,850	58.10%
Transfers To Other Funds	$0	$0	$0	$0	$0	0.00%
Debt Services	$0	$0	$0	$0	$0	0.00%
Street Operations	$144,557	$49,342	$238,000	$385,000	$147,000	61.76%
Total Expenditures	**$6,120,746**	**$2,865,074**	**$27,866,305**	**$35,354,115**	**$7,487,810**	**26.87%**

Streets Fund

The Streets Division is responsible for maintaining and improving the City's transportation infrastructure to ensure safe and reliable travel for residents, businesses, and visitors. Core responsibilities include street maintenance and repairs such as paving, resurfacing, pothole and crack repair, and maintaining road markings and signage. The division also performs routine street sweeping to remove debris and pollutants, maintains sidewalks and curbs to support pedestrian safety, and manages stormwater infrastructure such as drainage systems, storm sewers, and catch basins to reduce flooding and protect roadway conditions.

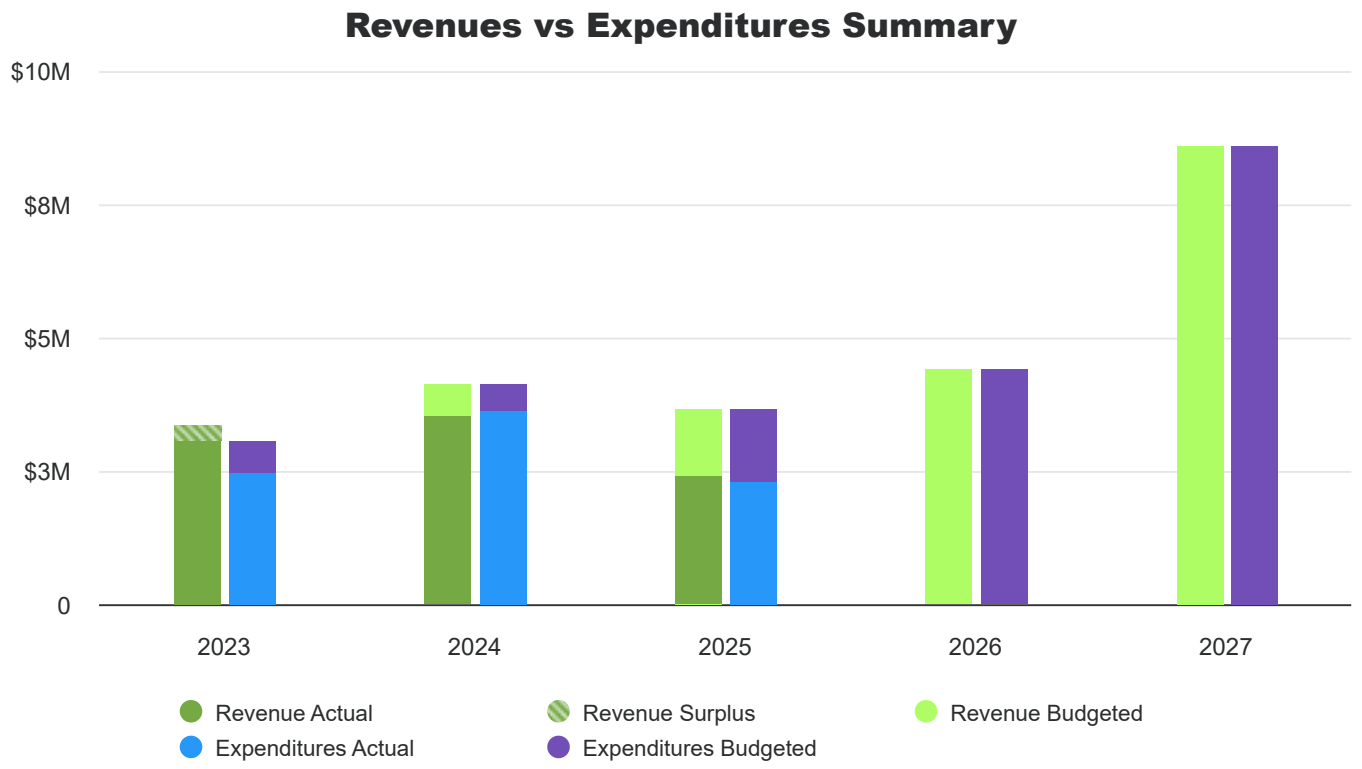
The division oversees traffic control infrastructure by installing, maintaining, and repairing traffic signals, street signs, and pedestrian crosswalks to promote safe and efficient traffic flow. Additional responsibilities include maintaining street lighting to improve nighttime visibility and safety, responding to hazardous roadway conditions or accidents, and providing traffic control during special events, emergencies, or construction projects. The division also works to ensure that streets, sidewalks, and related infrastructure remain accessible and compliant with ADA requirements.

The Streets Division is committed to maintaining a safe, efficient, and accessible transportation network for all users, including motorists, pedestrians, and cyclists. Key goals include responding promptly to maintenance needs and community concerns while maintaining infrastructure that supports mobility and economic activity. Through responsible infrastructure management and continuous improvement, the division strives to enhance public safety, support sustainable practices, and provide reliable transportation systems that contribute to the overall quality of life within the community.

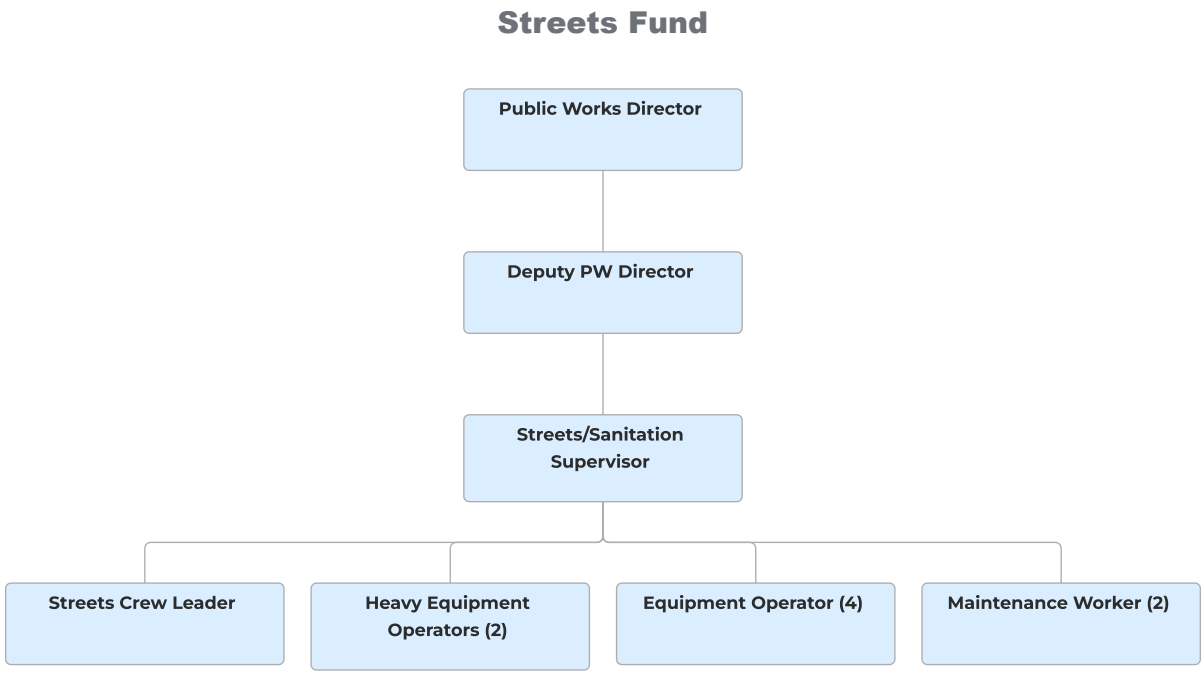
Summary

The City of Eloy anticipates total revenue of $3,584,305 for the Streets Fund in FY 2026–2027, supplemented by $5,000,195 carried forward from the fund balance, for a combined budget of $8,584,500. This marks a revenue increase of $4,181,480, or 94.97%, compared to the prior fiscal year. However, the incorporation of San Tan Valley is expected to reduce the City's share of Highway User Revenue Fund distributions going forward.

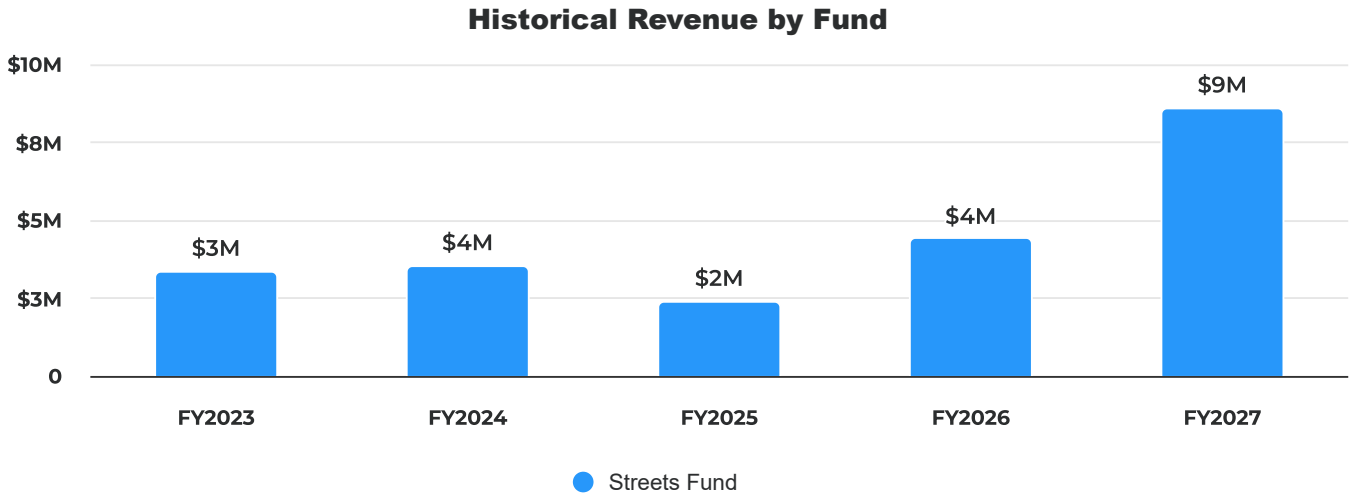
Projected street expenditures for the upcoming fiscal year total $8,584,500, an increase of $4,181,480, or 94.97%, over the previous year. This growth in spending is largely driven by rising costs in supplies, materials, contracted services, and essential equipment. Despite these pressures, the City remains committed to improving and maintaining its road infrastructure, allocating more than $5.65 million to targeted road improvement initiatives to enhance transportation networks and ensure safer, more efficient streets for residents and visitors.

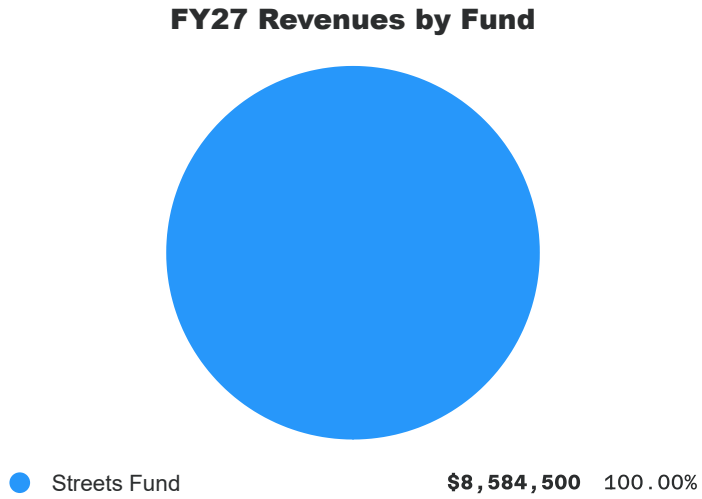


Organizational Chart



Revenues

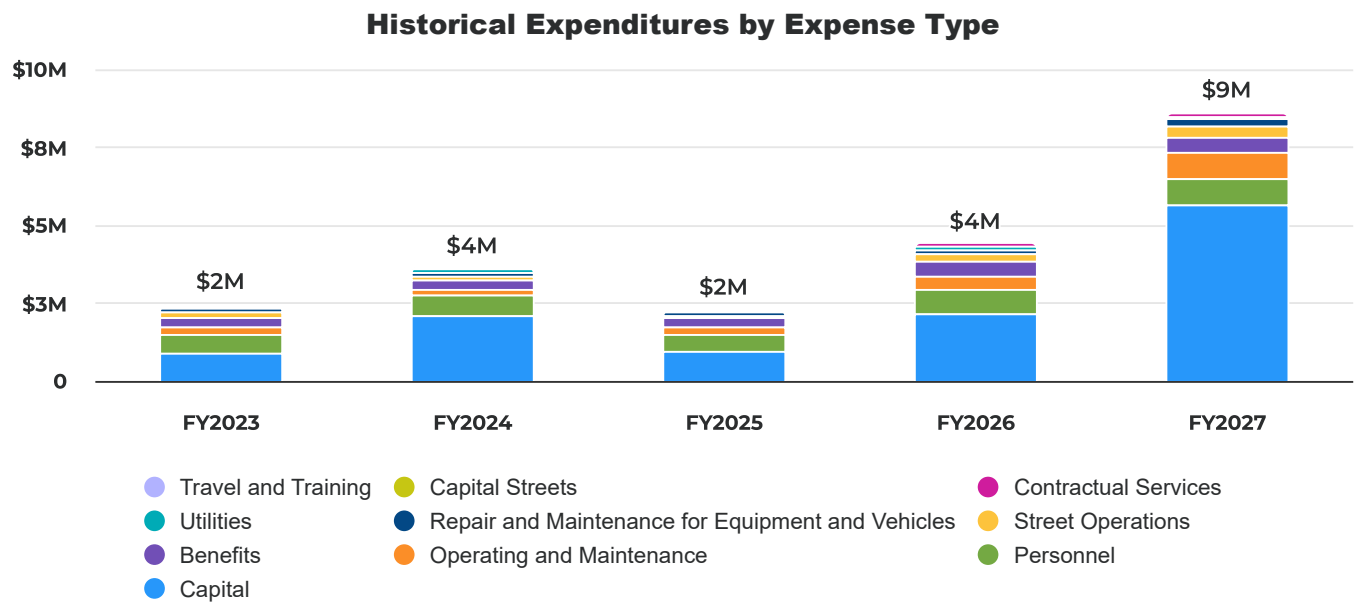


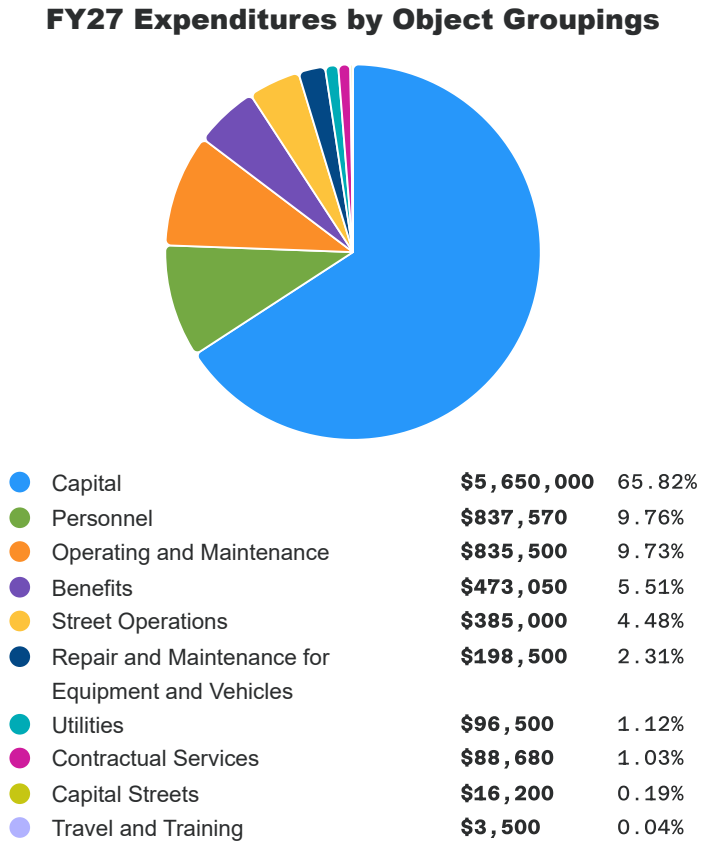


Revenues by Fund

Category	FY 2025 Budget	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Streets Fund	$3,675,590	$2,349,157	$4,403,020	$8,584,500	$4,181,480	94.97%
Charges for Services	$50,000	$719,268	$50,000	$125,950	$75,950	151.90%
Intergovernmental Revenue	$3,278,135	$1,462,029	$3,616,635	$3,232,855	-$383,780	-10.61%
Other Revenues	$135,500	$167,859	$150,500	$225,500	$75,000	49.83%
Fund Balance Carry Forward	$211,955	$0	$585,885	$5,000,195	$4,414,310	753.44%
Total Revenues	**$3,675,590**	**$2,349,157**	**$4,403,020**	**$8,584,500**	**$4,181,480**	**94.97%**

Expenditures by Expense Type





Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$736,489	$381,162	$777,730	$837,570	$59,840	7.69%

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Benefits	$385,980	$192,072	$452,210	$473,050	$20,840	4.61%
Repair and Maintenance for Equipment and Vehicles	$151,392	$172,303	$153,500	$198,500	$45,000	29.32%
Capital Streets	$0	$0	$0	$16,200	$16,200	
Operating and Maintenance	$302,944	$152,669	$440,100	$835,500	$395,400	89.84%
Contractual Services	$44,579	$15,501	$88,680	$88,680	$0	0.00%
Travel and Training	$890	$450	$3,500	$3,500	$0	0.00%
Utilities	$80,945	$31,795	$99,300	$96,500	-$2,800	-2.82%
Capital	$1,119,157	$26,130	$2,150,000	$5,650,000	$3,500,000	162.79%
Street Operations	$144,557	$49,342	$238,000	$385,000	$147,000	61.76%
Total Expenditures	**$2,966,933**	**$1,021,425**	**$4,403,020**	**$8,584,500**	**$4,181,480**	**94.97%**

Significant Changes from the Prior Year

- An increase in Personnel of $59,840 is due to the general increase and market adjustment for employees within the department. In addition, a portion of the new Public Works Inspector position is allocated to the department.
- An increase in Benefits of $20,840 is due to recognizing the current benefit coverage for employees within the department.
- An increase in Repair and Maintenance for Equipment and Vehicles by $45,000 is due to the increasing cost of parts and supplies for the repair and maintenance of the Street's aging fleet and equipment.
- An increase in Capital Streets of $16,200 is due to the City’s portion of the design for the Battaglia Sidewalk project.
- An increase in Operating and Maintenance of $395,400 is due to the increased cost of supplies, streetlight maintenance costs, a contingency balance for unforeseen street projects, and a 15% increase from the Arizona Risk Retention Pool for General Liability Insurance.
- An increase in Capital of $3,500,000 is due to the City’s portion of the Sunland/Arica Road project.
- An increase in Street Operations of $147,000 is due to the budgeting of $75,000 for road stripping and $72,000 for culvert improvements throughout the city.

Departmental Accomplishments

- Procured a new John Deere Loader, to assist with loading materials, transporting asphalt and aggregate, supporting street maintenance, and cleaning operations.
- Procured a new LeeBoy Paver, to improve efficiency and quality during street paving, patching, and resurfacing projects.
- Pavement Preservation:

Name	Treatment	From Rd	To Rd	Width (ft)	Linear (ft)	Linear (miles)	SqYds
700-Sunshine Blvd	PMM	I-10	Frontier St	79	4,070	0.77	36,239
650-Toltec Rd	Mill & Fill	Tonto	I-10	49	1,760	0.33	9,971
2000-Sunland Gin Rd	Mill & Fill	Hanna Rd	Nelson Farm Rd	28	2,675	0.51	8,534
2130-Toltec Rd	Chip Seal	Aztec St	Arica Rd	28	2,695	0.51	8,471
3100-W Tonto Rd	Chip Seal	N Toltec Rd	Silverado RV Park	28	2,634	0.50	8,043
3120-W Adams Rd	Chip Seal	S Guano Rd	1760' east of Guano	26	1,758	0.33	5,023
241-Madison St	Chip Seal	3rd Pl	MLK St	31	700	0.13	2,534
331-2nd Pl	Chip Seal	Madison St	Lincoln St	30	560	0.11	1,953
Totals					**16,852**	**3.19**	**80,768**

- The city of Eloy restriped a total of 164,330ft / 28.7 land miles of road this year.
  - Battaglia Rd. From La Palma to Frontier St.
  - Battaglia Rd. From Frontier St. to Toltec Rd.
  - Houser Rd. From ADOT ROW to Frontier St.
  - Houser Rd. From Frontier St. to Tumbleweed Rd.
  - Houser Rd. From Tumbleweed Rd. to 11 Mile Corner Rd.

Program Performance

Program Performance	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Estimated FY 25-26	Target FY 26-27
Miles of Roadway Chip Sealed. Mill and Fill (Lane miles)	5.4	2.77	11.81	6.52	5
Roadway Miles Swept	2,453	1,300	1000	1200	1500
Ton of Materials Used for Street Repair	1,460 (contracted)	944 (contracted)	57.25 (in-house)	115 (in-house)	120 (in-house)
Traffic or Street Signs Replaced	48	56	50	70	80
TMRSS Rd Treatment Miles	0	0	1.5	1.25	1.75

Streets One-Time Fund

The mission of the Streets One-Time Fund is to provide dedicated, nonrecurring financial resources for the improvement, rehabilitation, and expansion of the City's roadway infrastructure and associated right-of-way assets. This includes expenditures limited to street-related capital projects such as roadway reconstruction, pavement preservation, traffic control improvements, and the acquisition or replacement of capital equipment directly supporting street maintenance and operations.

Funding for this program is derived from a designated portion of construction sales tax, ensuring that revenues generated from development activity are reinvested into the City's transportation network. Consistent with its one-time funding purpose, resources in this fund are restricted to capital and nonrecurring uses and are not intended to support ongoing operational or maintenance expenditures. This structure promotes long-term infrastructure sustainability while maintaining transparency and accountability in the use of dedicated revenues for street and roadway improvements.

Summary

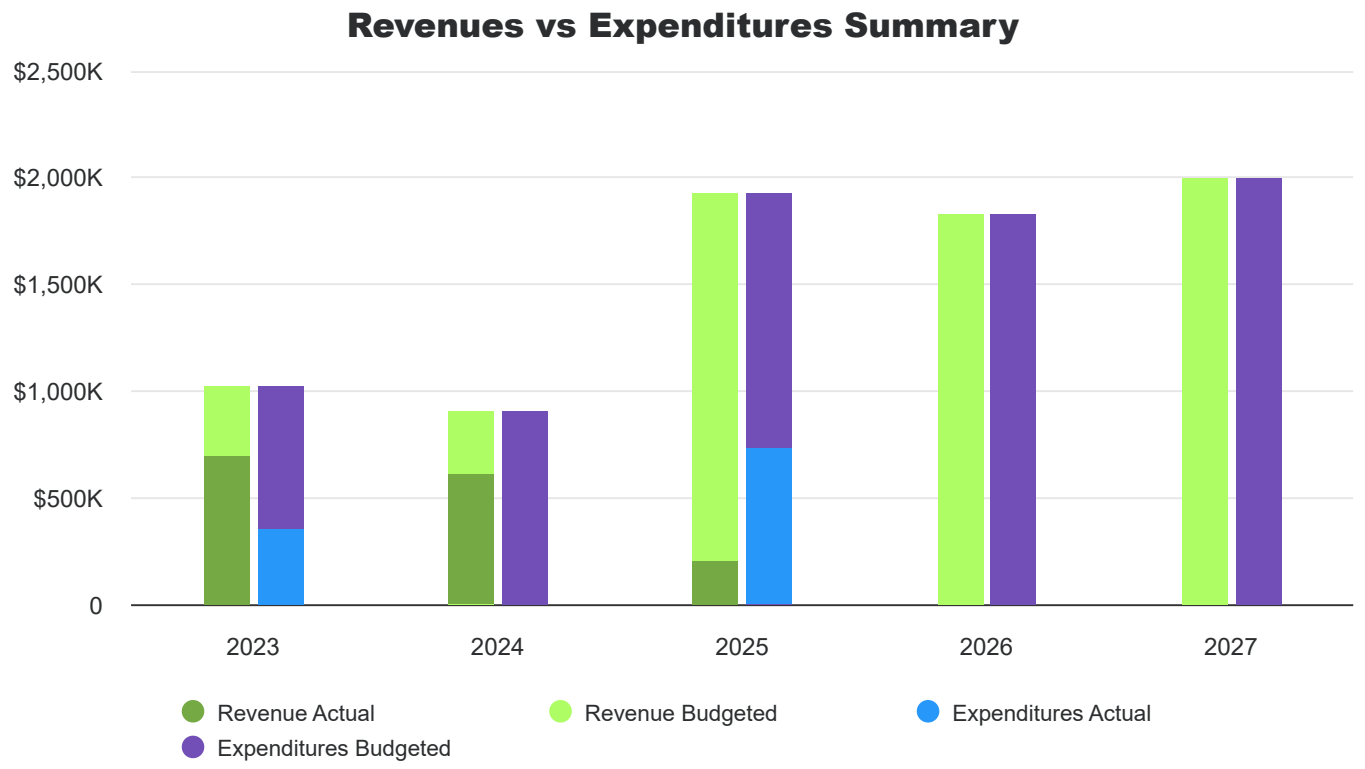
The City of Eloy expects to see revenue of $597,650 for the Streets One-Time Fund in FY 2026-2027 along with $1,400,000 carried forward from the fund balance, resulting in a combined budget of $1,997,650. Notably, one-time construction revenue has grown by $162,650 or 37.39% compared to the prior year, driven by increased construction activity in both the residential and commercial development sectors.

When evaluating the overall revenue budget, including the beginning fund balance, a modest decrease of $162,650, or 8.86%, is observed compared to the previous fiscal year. This increase is primarily the result of an increase in the sales tax contribution for one-time revenue.

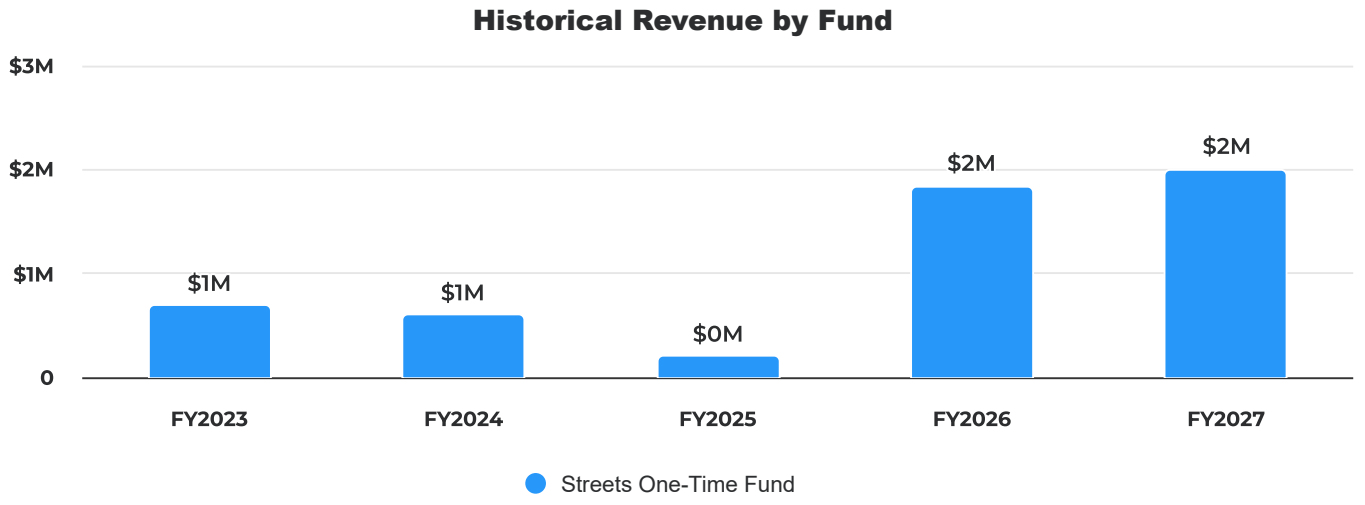
In step with these revenue changes, the City's planned expenditures for FY 2026–2027 are expected to increase by $162,650 (8.86%), bringing the total to just under $2 million. A key investment within this fund is the City's share of design work for the Battaglia Road sidewalk project—an important step toward improving safety and accessibility for our residents.

In addition, the City has recently completed the purchase of two critical pieces of equipment that will support ongoing infrastructure maintenance and help ensure we continue delivering reliable services to the community.

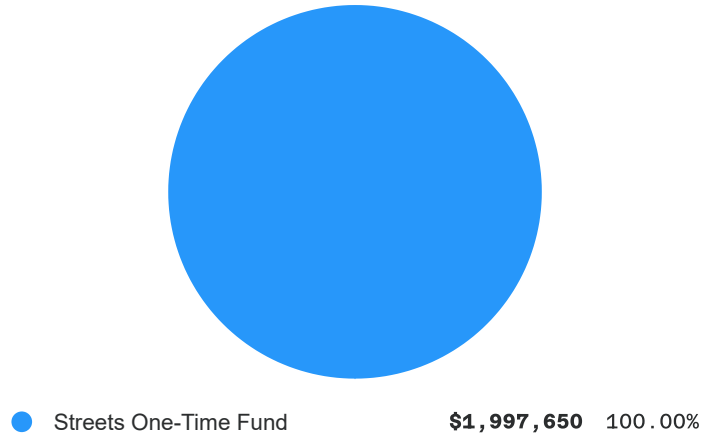
For those interested in learning more, additional details about this project can be found in the Capital Improvements section of the budget document.


Revenues vs Expenditures Summary
$2,500K
$2,000K
$1,500K
$1,000K
$500K
0
2023
2024
2025
2026
2027
Revenue Actual
Revenue Budgeted
Expenditures Actual
Expenditures Budgeted

Revenues


Historical Revenue by Fund
$3M
$2M
$1M
0
$1M
$1M
$0M
$2M
$2M
FY2023
FY2024
FY2025
FY2026
FY2027
Streets One-Time Fund

FY27 Revenues by Fund

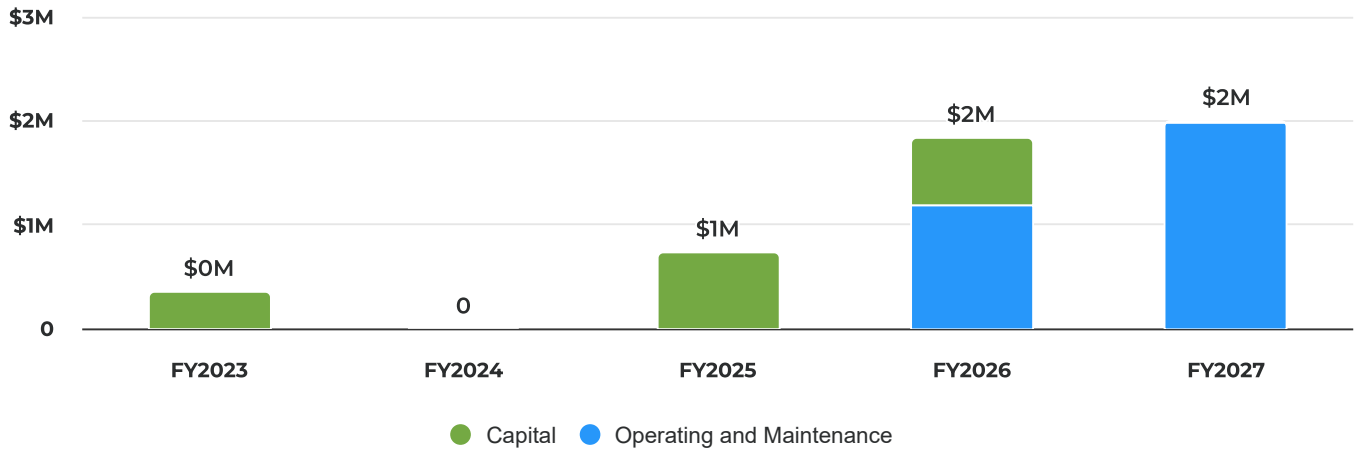


Revenues by Fund

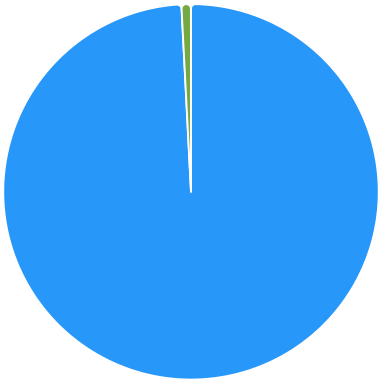
Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Streets One-Time Fund	$365,905	$446,683	$1,835,000	$1,997,650	$162,650	8.86%
Taxes	$325,021	$423,952	$435,000	$597,650	$162,650	37.39%
Other Revenues	$40,884	$22,731	$0	$0	$0	0.00%
Fund Balance Carry Forward	$0	$0	$1,400,000	$1,400,000	$0	0.00%
Total Revenues	**$365,905**	**$446,683**	**$1,835,000**	**$1,997,650**	**$162,650**	**8.86%**

Expenditures by Expense Type

Historical Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Operating and Maintenance	$1,981,450	99.19%
Capital	$16,200	0.81%

Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Operating and Maintenance	$0	$0	$1,185,000	$1,981,450	$796,450	67.21%
Capital	$732,313	$309,260	$650,000	$16,200	-$633,800	-97.51%
Total Expenditures	**$732,313**	**$309,260**	**$1,835,000**	**$1,997,650**	**$162,650**	**8.86%**

Significant Changes from the Prior Year

- An increase in Operating and Maintenance of $796,450 is primarily the change in fund balance. Any unforeseen expenditures may be covered by this balance.
- A decrease in Capital of $633,800 is due from the purchase of a Leeboy Paver and a 3.5 yard Loader.

LTAF Fund

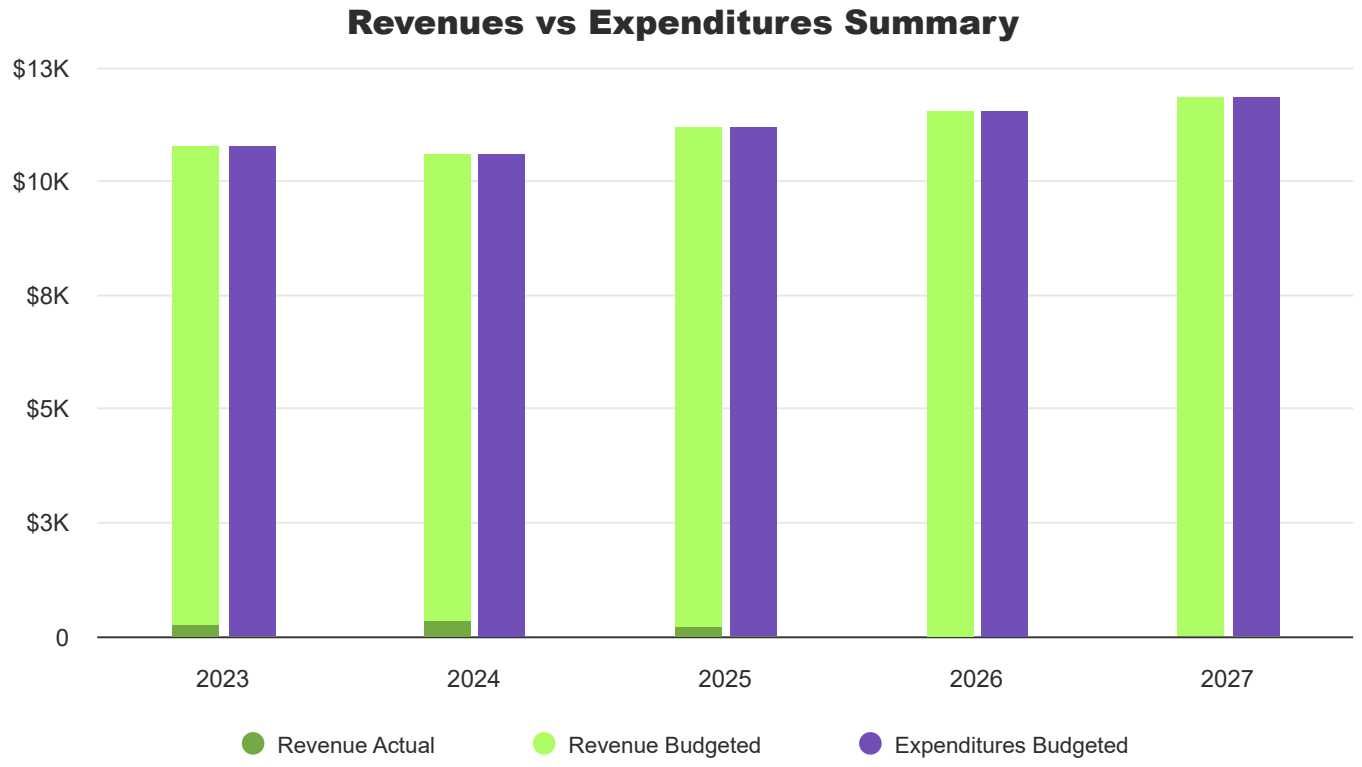
The Local Transportation Assistance Fund (LTAF) is dedicated exclusively to supporting transportation-related needs, including street maintenance, roadway improvements, and other critical infrastructure that keeps our community safely connected. By law, these funds are restricted and can only be used for transportation purposes—they cannot be redirected to other City services or programs. This ensures that every dollar received directly contributes to maintaining and improving the roads and transportation systems that residents rely on every day.

Although the LTAF was originally established as a reliable funding source for local governments, it was eliminated from the State budget several years ago due to broader funding challenges at the State level. As a result, cities like Eloy no longer receive consistent revenue through this program, creating additional pressure on local resources to maintain streets and transportation infrastructure.

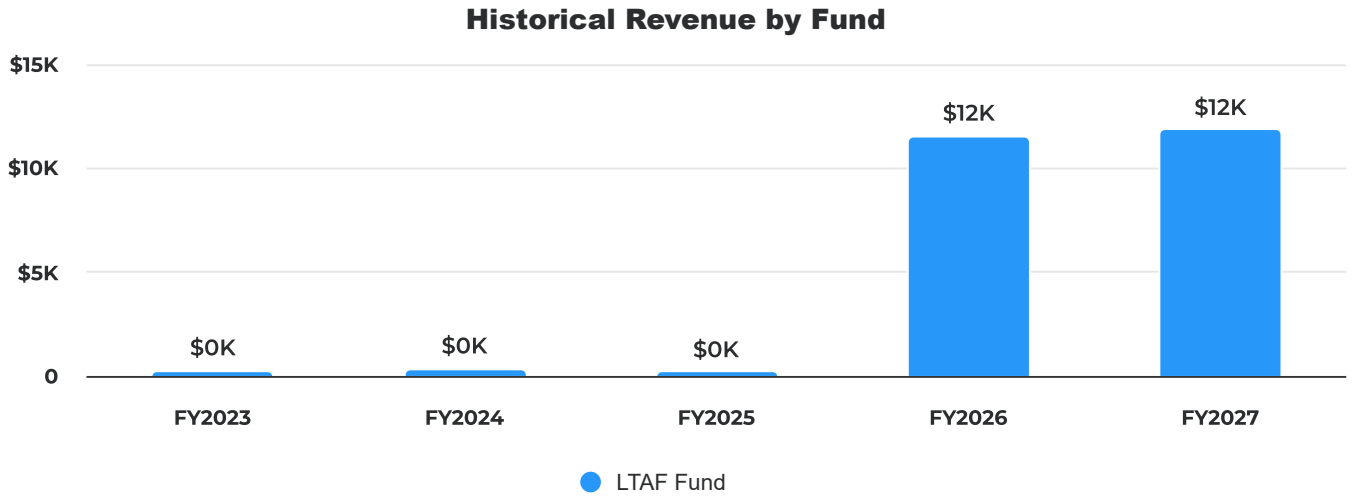
Despite these challenges, the intent behind the LTAF remains important. Dedicated transportation funding plays a critical role in preserving road quality, supporting safe travel, and extending the life of infrastructure investments. Moving forward, the City continues to prioritize transportation improvements through other available funding sources to ensure that our streets remain safe, functional, and supportive of future growth.

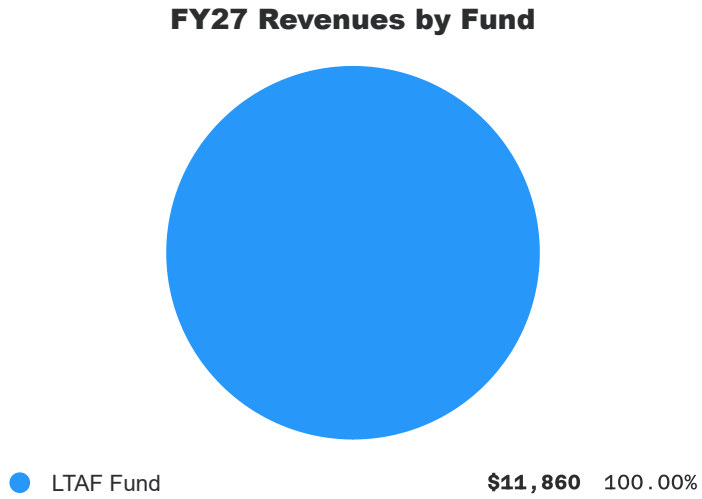
Summary

In FY 2026–2027, the City of Eloy foresees a total revenue projection of $295 for the LTAF Fund, supplemented by $11,650 carried forward from the fund balance, resulting in a combined budget of $11,860. This budget marks a 2.55% increase, amounting to $295 more than the previous fiscal year. Budgeted expenditures are also set to increase by the same amount, reaching $11,860 for FY 2026-2027.



Revenues

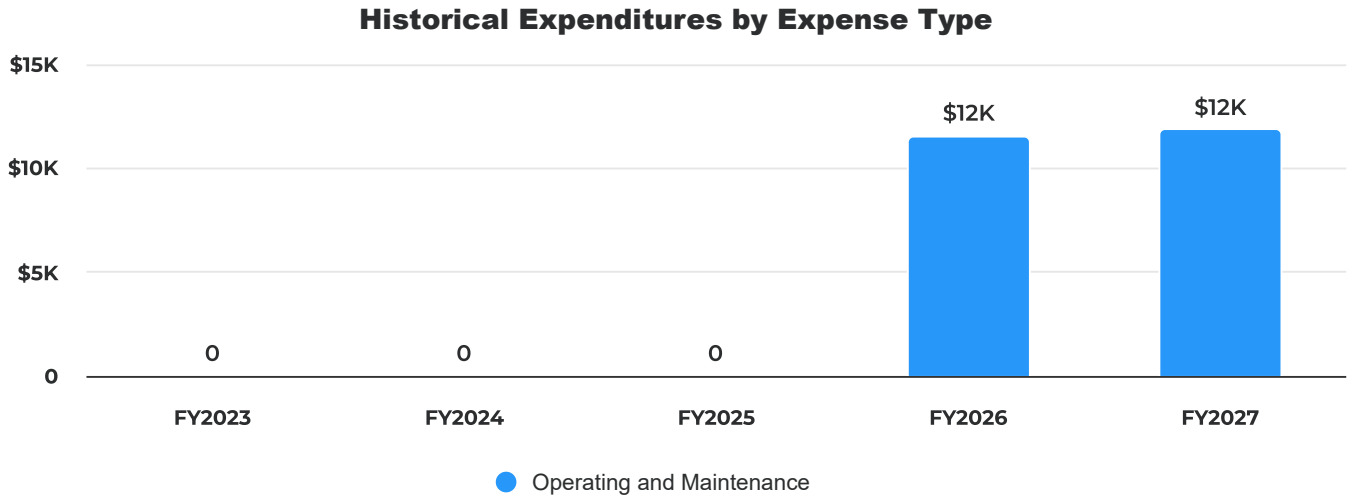


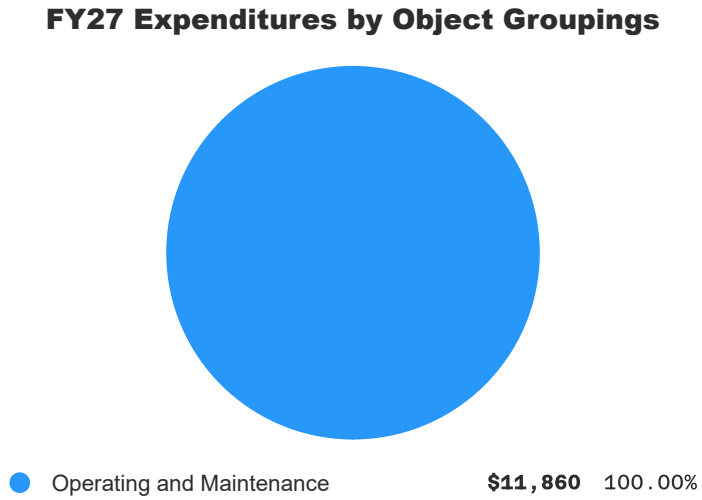


Revenues by Fund

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
LTAF Fund	$311	$143	$11,565	$11,860	$295	2.55%
Other Revenues	$311	$143	$400	$210	-$190	-47.50%
Fund Balance Carry Forward	$0	$0	$11,165	$11,650	$485	4.34%
Total Revenues	**$311**	**$143**	**$11,565**	**$11,860**	**$295**	**2.55%**

Expenditures by Expense Type





Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Final Budget 25-26 vs. FY 2027 Budget (% Change)
Operating and Maintenance	$0	$0	$11,565	$11,860	$295	2.55%
Total Expenditures	**$0**	**$0**	**$11,565**	**$11,860**	**$295**	**2.55%**

Significant Changes from the Prior Year

- In FY 2026–2027, no budgetary objectives have been identified. Any expenses need to be related to transportation.

Economic and Community Development Fund

The Economic and Community Development Fund is designed to invest directly in Eloy's future by supporting projects that strengthen our local economy and enhance the quality of life for our residents. This fund provides resources for initiatives that attract new businesses, support existing local businesses, encourage job creation, and promote community improvements such as neighborhood revitalization, public spaces, and programs that benefit residents.

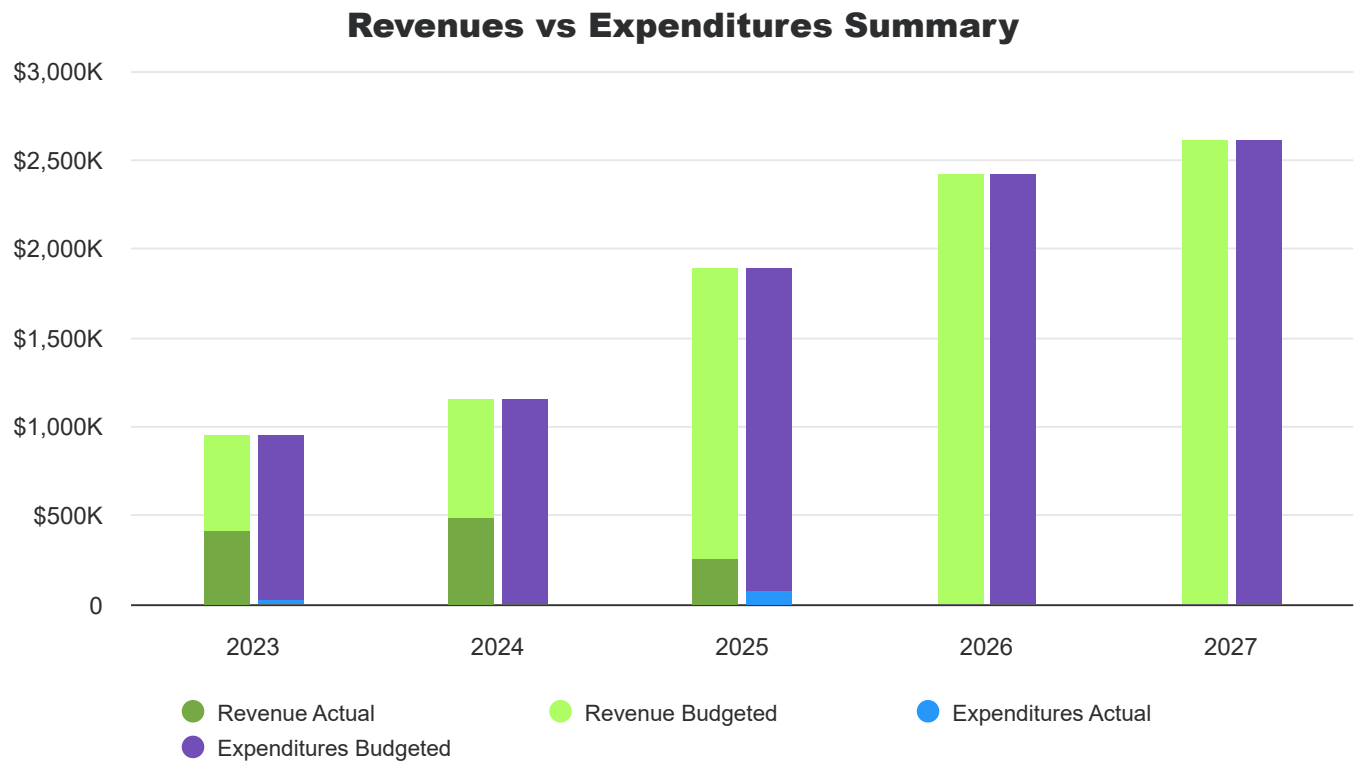
The funding for this program comes from the City’s sales tax on food for home consumption. This means that a portion of everyday purchases made within our community is reinvested back into Eloy, helping fund projects that support economic growth and community well-being. Because this is a locally generated revenue source, it allows the City to maintain greater flexibility in addressing community priorities and in responding to opportunities that directly benefit residents.

By dedicating these funds specifically to economic and community development, the City can take a proactive approach to shaping Eloy’s future. These investments help create a stronger local economy, attract new opportunities, and ensure that as Eloy grows, it remains a place where residents can live, work, and thrive.

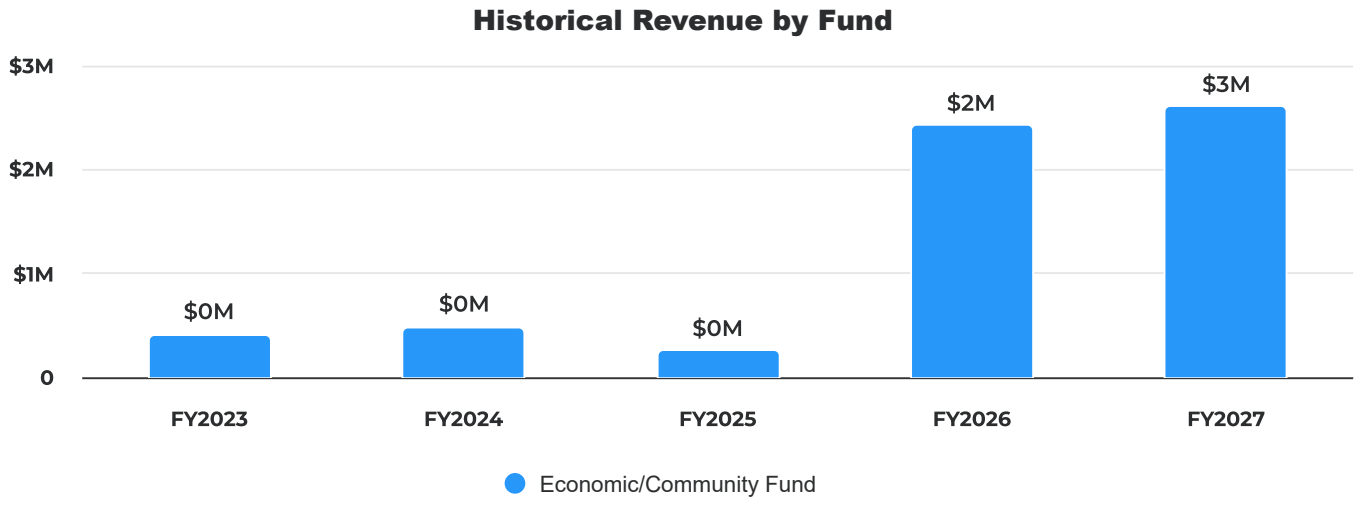
This fund shows our commitment to reinvesting in our community, using local dollars to support local progress and build a more vibrant, sustainable, and connected City of Eloy.

Summary

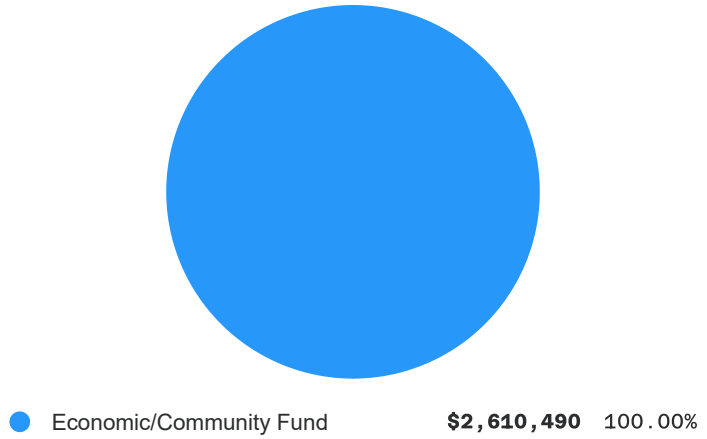
For FY 2026–2027, the City of Eloy anticipates an increase in revenue of $11,125 for the Economic and Community Development Fund, along with an additional $2,159,240 carried forward from the fund balance, resulting in a combined budget of $2,610,490. Compared to the prior year, this budget represents a 7.7% increase, totaling $188,100 more than the previous fiscal year. Budgeted expenditures are also set to rise by the same amount, reaching $2,610,490 for FY 2026-2027. It's important to note that these expenses are allocated exclusively to community or economic development-related expenses.


Revenues vs Expenditures Summary
$3,000K
$2,500K
$2,000K
$1,500K
$1,000K
$500K
0
2023
2024
2025
2026
2027
Revenue Actual
Revenue Budgeted
Expenditures Actual
Expenditures Budgeted

Revenues


Historical Revenue by Fund
$3M
$2M
$1M
0
$0M
$0M
$0M
$2M
$3M
FY2023
FY2024
FY2025
FY2026
FY2027
Economic/Community Fund

FY27 Revenues by Fund



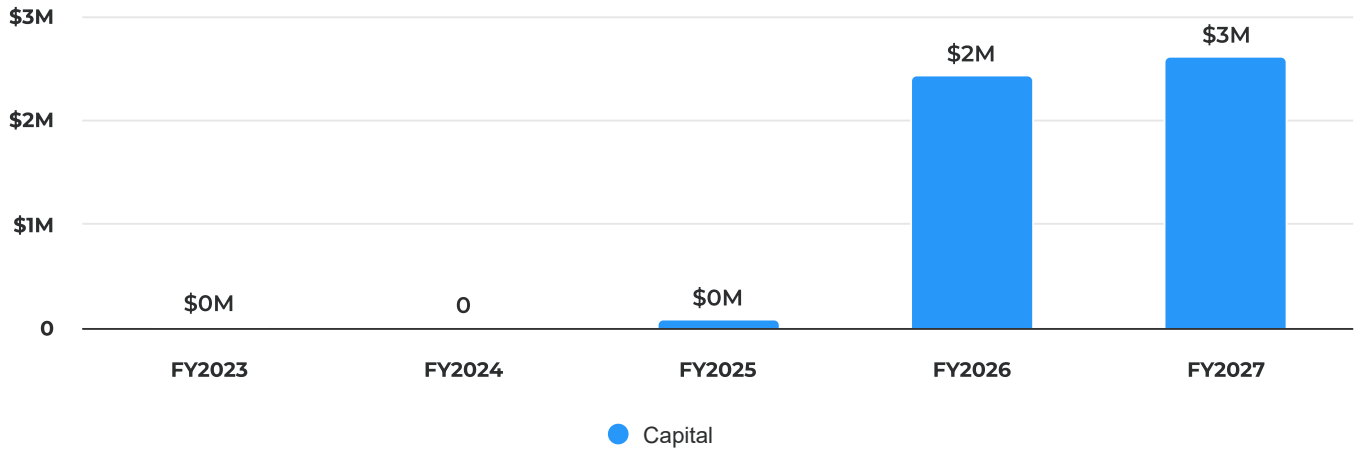
Economic/Community Fund **$2,610,490** 100.00%

Revenues by Fund

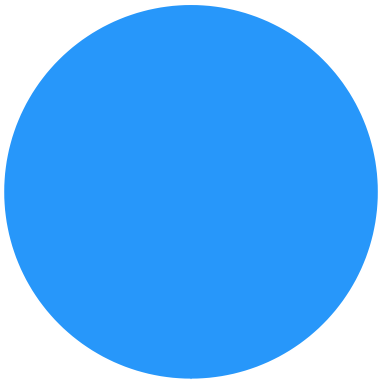
Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Economic/Community Fund	$527,645	$236,145	$2,422,380	$2,610,490	$188,110	7.77%
Taxes	$459,505	$198,260	$440,125	$451,250	$11,125	2.53%
Other Revenues	$68,140	$37,885	$1,982,255	$2,159,240	$176,985	8.93%
Total Revenues	**$527,645**	**$236,145**	**$2,422,380**	**$2,610,490**	**$188,110**	**7.77%**

Expenditures by Expense Type

Historical Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Capital $2,610,490 100.00%

Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Capital	$75,000	$209,236	$2,422,380	$2,610,490	$188,110	7.77%
Total Expenditures	**$75,000**	**$209,236**	**$2,422,380**	**$2,610,490**	**$188,110**	**7.77%**

Significant Changes from the Prior Year

- An increase in Capital by $188,110 is primarily due to the increase in fund balance. This budget does have planned projects like: General Plan Update, Economic Development Plan Update, Economic Development Brochure, and Housing Feasibility Study. For more information on the projects, please see the Capital Improvements section.

Police Impound Fund

The Police Impound Fee Fund is supported by fees collected when vehicles are impounded by the Eloy Police Department. These situations typically occur when a vehicle is involved in violations such as unsafe driving, lack of proper registration or insurance, or other circumstances that require law enforcement to remove the vehicle to protect public safety.

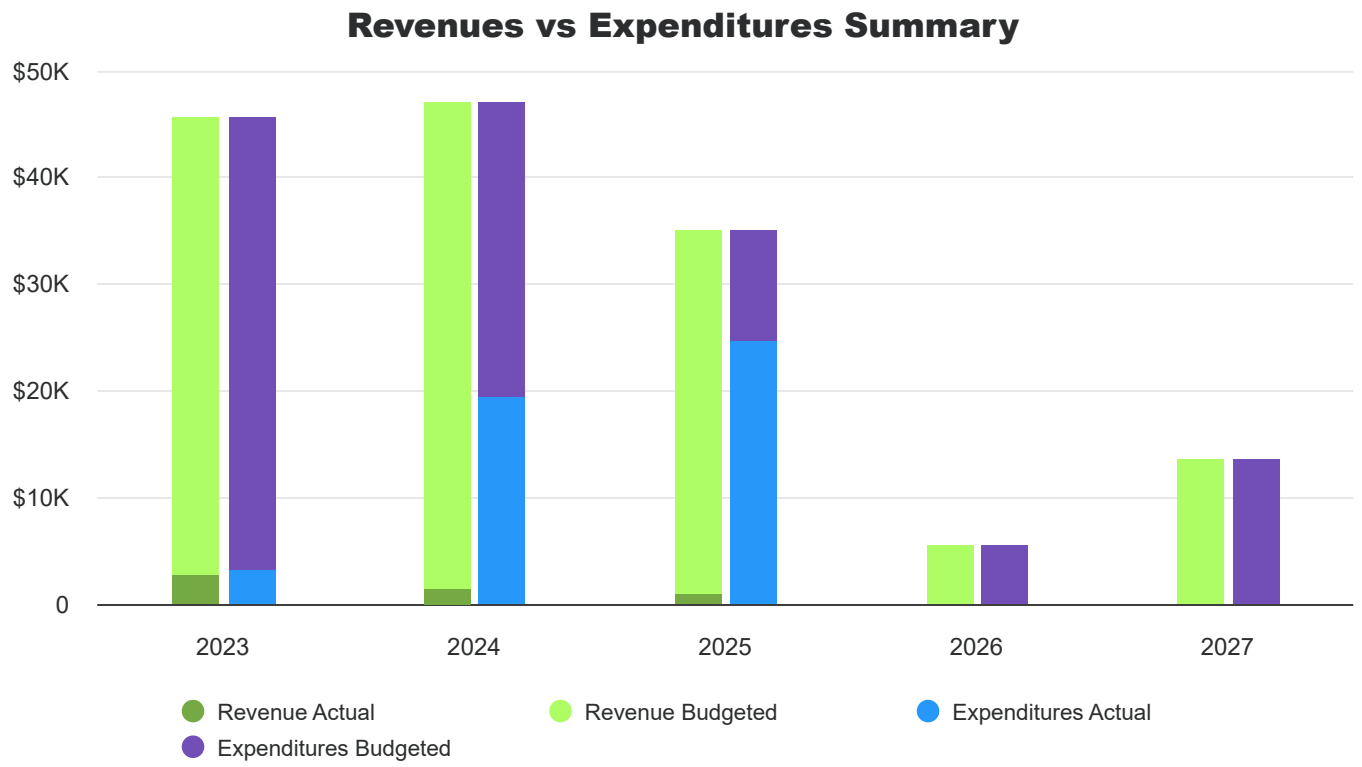
The revenue generated from these fees is dedicated specifically to supporting public safety efforts within the Police Department. Rather than going into the City's general fund, these dollars are reinvested directly into services, equipment, and resources that help officers perform their duties more effectively and keep our community safe.

This funding can be used for a range of public safety needs, such as maintaining equipment, supporting enforcement operations, enhancing training, or investing in tools that improve response times and service quality. By using these funds in this way, the City ensures that the costs associated with impound-related enforcement help strengthen overall public safety efforts.

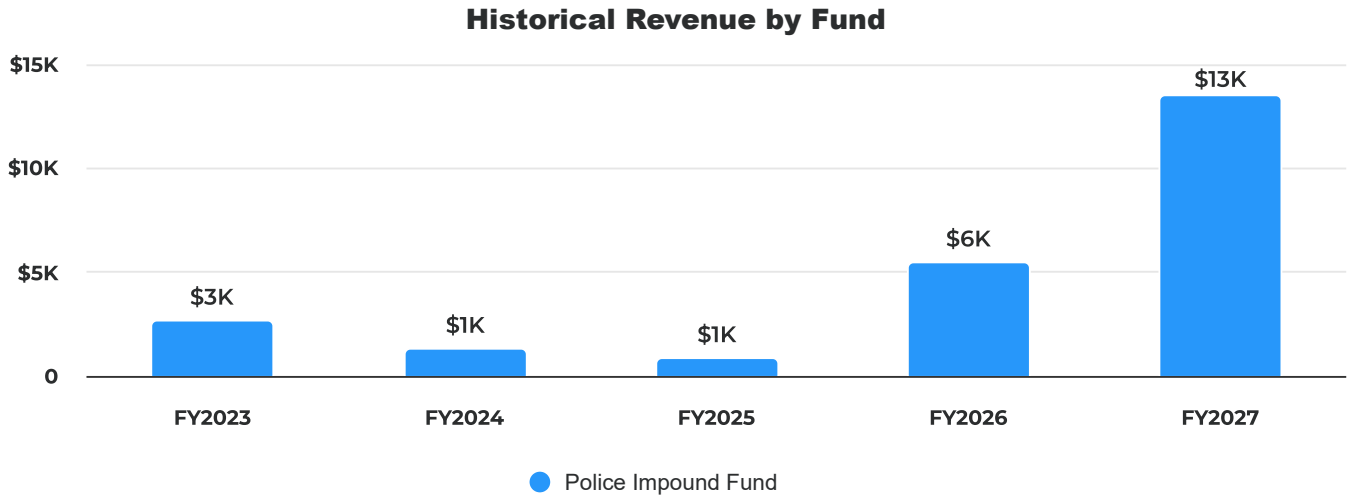
Ultimately, the Police Impound Fee Fund reflects a practical approach—where fees tied to enforcement activities are reinvested back into the very services that protect residents, promote accountability, and contribute to a safer, more secure community for everyone in Eloy.

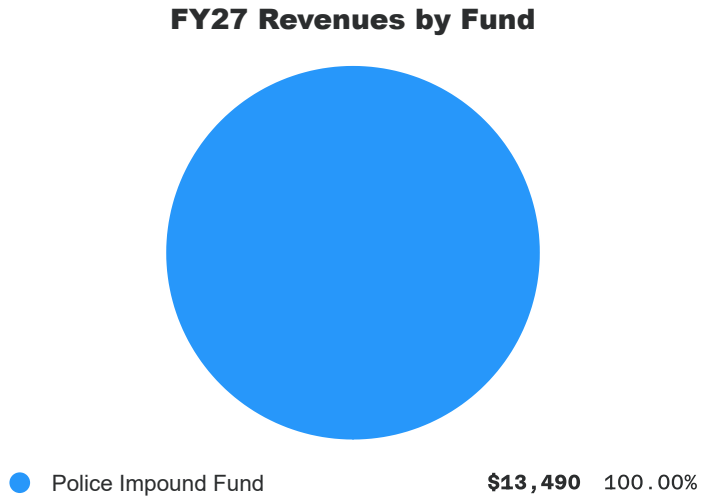
Summary

In FY 2026-2027, the City of Eloy foresees a total revenue projection of $3,500 for the Police Impound Fund, supplemented by $9,990 carried forward from the fund balance, resulting in a combined budget of $7,990. This budget marks an 145.27% increase, amounting to $7,990 more than the previous fiscal year. Budgeted expenditures are also set to increase by the same amount, reaching $13,490 for FY 2026-2027. It's essential to note that these expenses are designated solely for public safety expenses.



Revenues

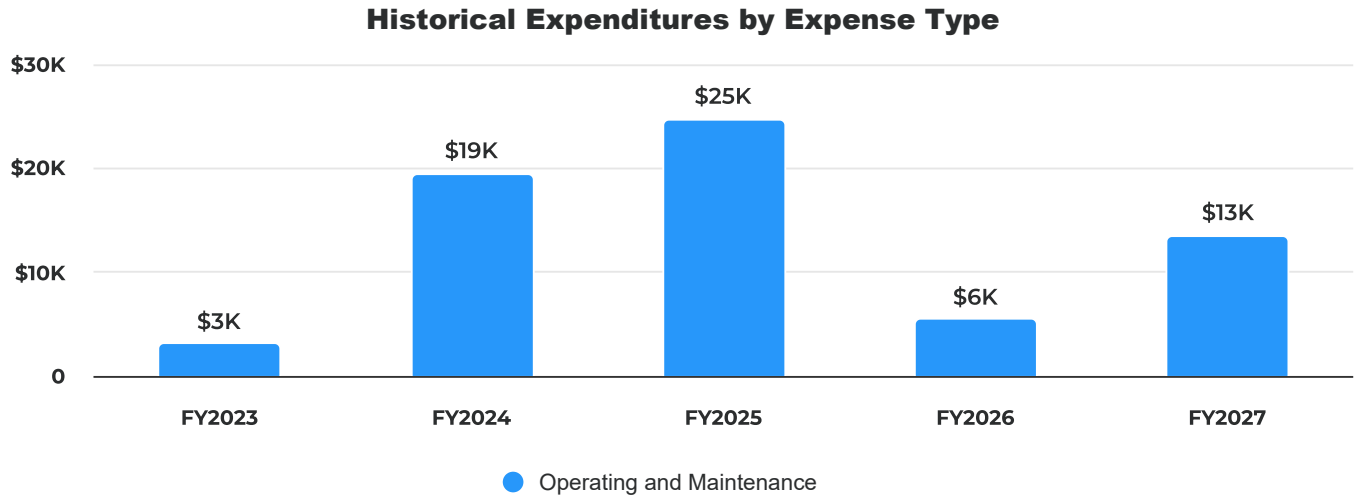


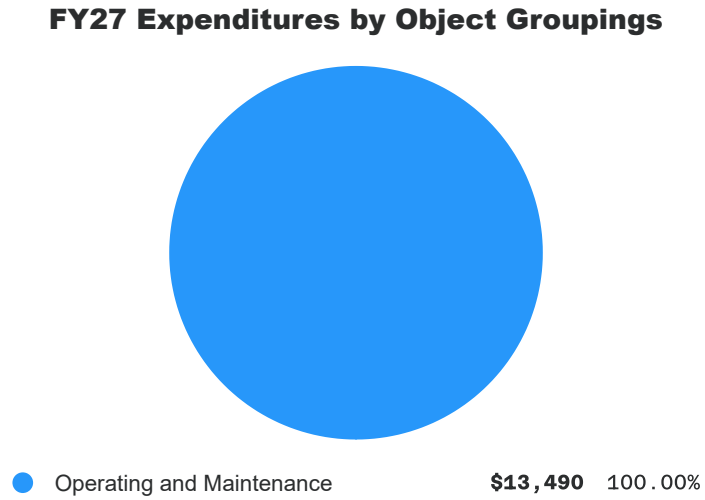


Revenues by Fund

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Police Impound Fund	$3,450	$3,450	$5,500	$13,490	$7,990	145.27%
Charges for Services	$3,450	$3,450	$2,000	$3,500	$1,500	75.00%
Fund Balance Carry Forward	$0	$0	$3,500	$9,990	$6,490	185.43%
Total Revenues	**$3,450**	**$3,450**	**$5,500**	**$13,490**	**$7,990**	**145.27%**

Expenditures by Expense Type





Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Operating and Maintenance	$26,295	$0	$5,500	$13,490	$7,990	145.27%
Total Expenditures	**$26,295**	**$0**	**$5,500**	**$13,490**	**$7,990**	**145.27%**

Significant Changes from the Prior Year

- An increase of $7,990 in Operating and Maintenance is due to the increase in fund balance for the fund. Any expenditures shall be for Public Safety expenses only.

Police Safety Equipment Fund

The Police Safety Equipment Fund is supported by fees collected through the court system, typically associated with fines and penalties related to violations of law. A portion of these court-imposed fees is set aside specifically to support law enforcement, ensuring that resources generated through the justice system are reinvested into public safety.

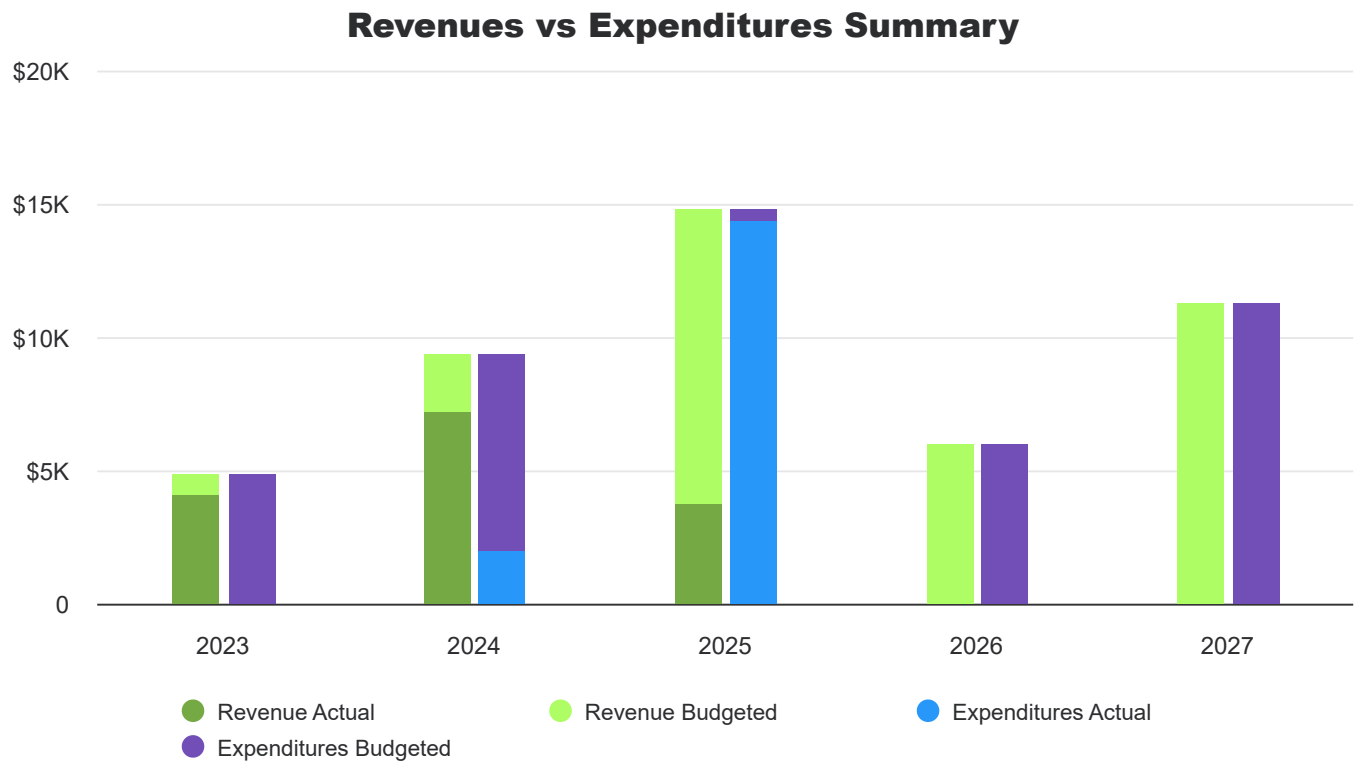
These funds are dedicated to the purchase and maintenance of safety equipment for Police Officers. This includes critical items such as protective gear, communication tools, and other equipment that helps officers safely and effectively respond to emergencies and serve the community. By providing a dedicated funding source for these needs, the City can ensure that officers have access to modern, reliable equipment without placing additional strain on general taxpayer resources.

From a community perspective, this fund plays an important role in supporting both officer safety and public safety. When officers are properly equipped, they are better prepared to respond quickly, operate safely, and protect residents in a wide range of situations.

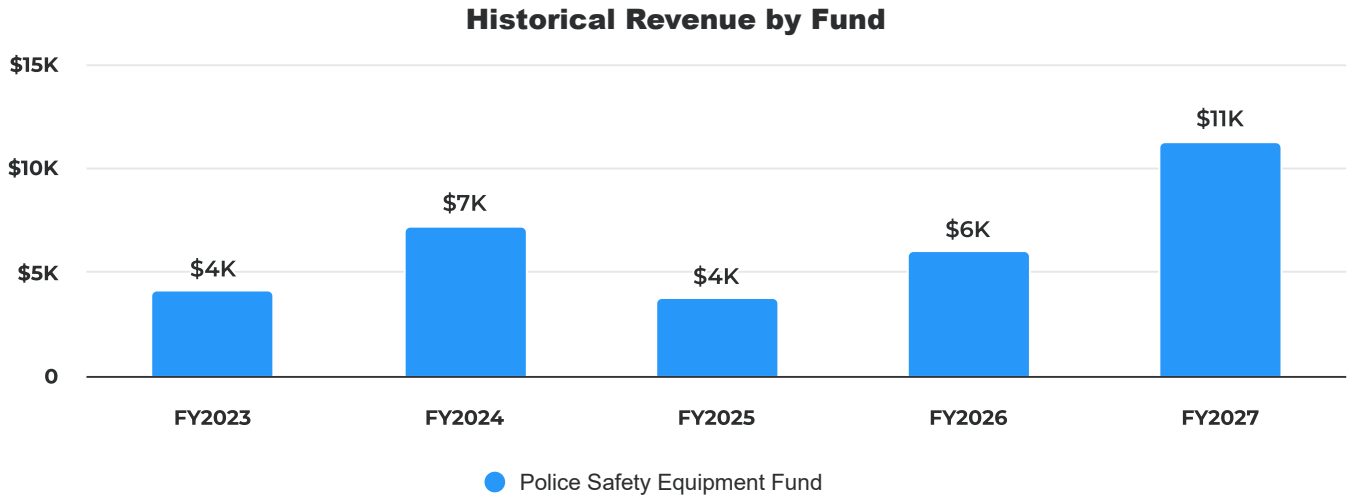
Ultimately, the Police Safety Equipment Fund reflects a balanced approach—where resources generated through the court system are reinvested into strengthening public safety, supporting those who serve, and helping maintain a safe and secure environment for the entire Eloy community.

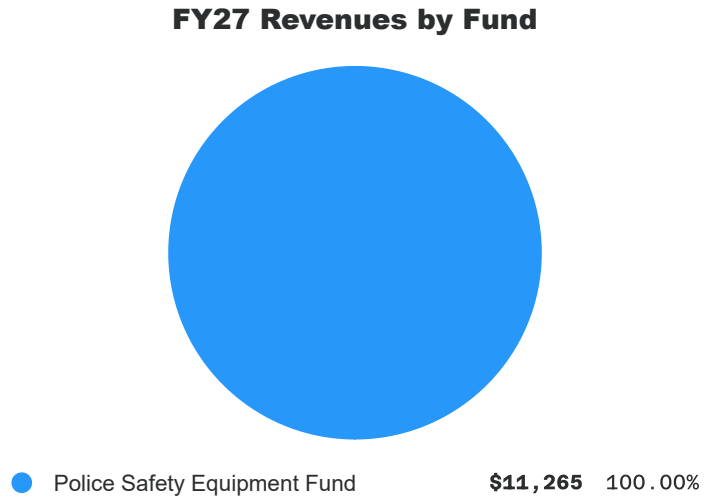
Summary

In FY 2025-2026, the City of Eloy foresees a total revenue projection of $2,800 for the Police Safety Equipment Fund, supplemented by $8,465 carried forward from the fund balance, resulting in a combined budget of $11,2650. This budget marks an 87.75% increase, amounting to $5,265 more than the previous fiscal year. Budgeted expenditures are also set to increase by the same amount, reaching $11,265 for FY 2026-2027. It's essential to note that these expenses are designated solely for public safety expenses.



Revenues

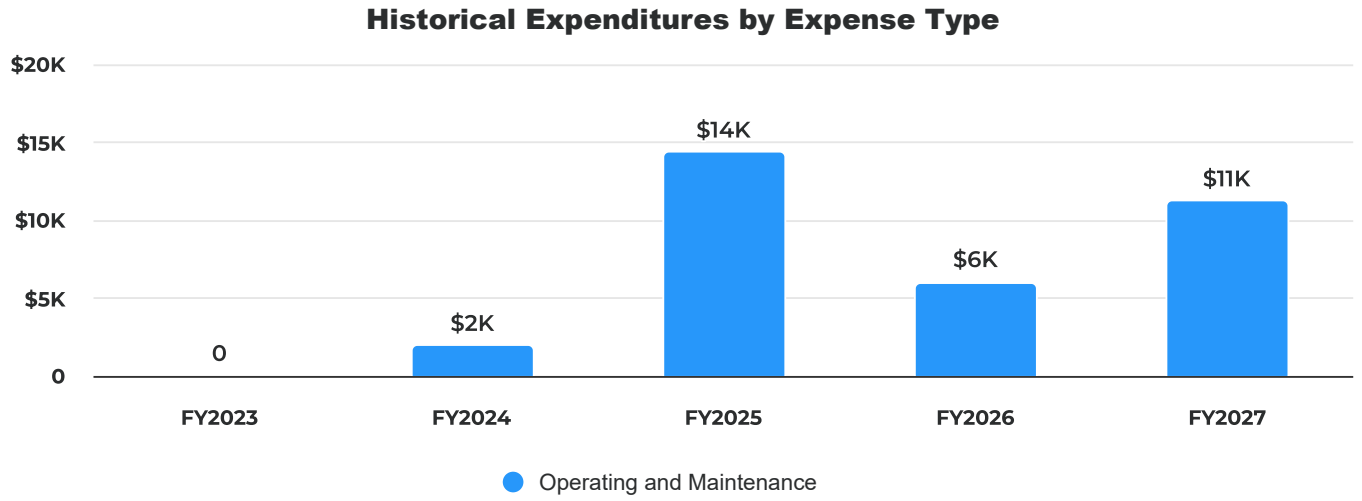


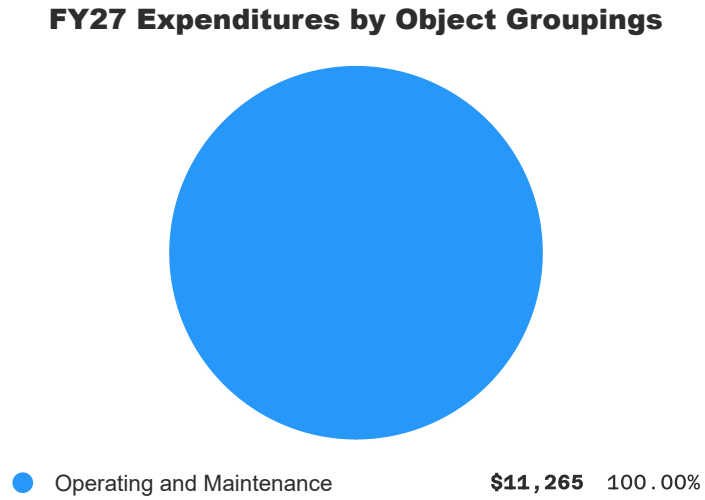


Revenues by Fund

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Police Safety Equipment Fund	$6,462	$1,379	$6,000	$11,265	$5,265	87.75%
Charges for Services	$6,462	$1,379	$2,800	$2,800	$0	0.00%
Fund Balance Carry Forward	$0	$0	$3,200	$8,465	$5,265	164.53%
Total Revenues	**$6,462**	**$1,379**	**$6,000**	**$11,265**	**$5,265**	**87.75%**

Expenditures by Expense Type





Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Operating and Maintenance	$14,393	$0	$6,000	$11,265	$5,265	87.75%
Total Expenditures	**$14,393**	**$0**	**$6,000**	**$11,265**	**$5,265**	**87.75%**

Significant Changes from the Prior Year

- An increase of $5,265 in Operating and Maintenance is due to the increase in fund balance for the fund. Any expenditures shall be for Public Safety expenses only.

Grants Fund

The Grants Fund serves as a central resource for managing all external funding opportunities available to the City of Eloy, including federal, state, tribal, and private grants. These funds provide critical financial support that allows the City to enhance services, complete projects, and pursue initiatives that might otherwise be limited by local budget constraints.

Unlike local revenue sources such as taxes and fees, grant funding comes from outside organizations and government agencies that invest in communities to support specific priorities, such as infrastructure improvements, public safety, economic development, housing, environmental sustainability, and community programs. By actively seeking out and securing these opportunities, the City is able to bring additional resources into Eloy without increasing the financial burden on residents.

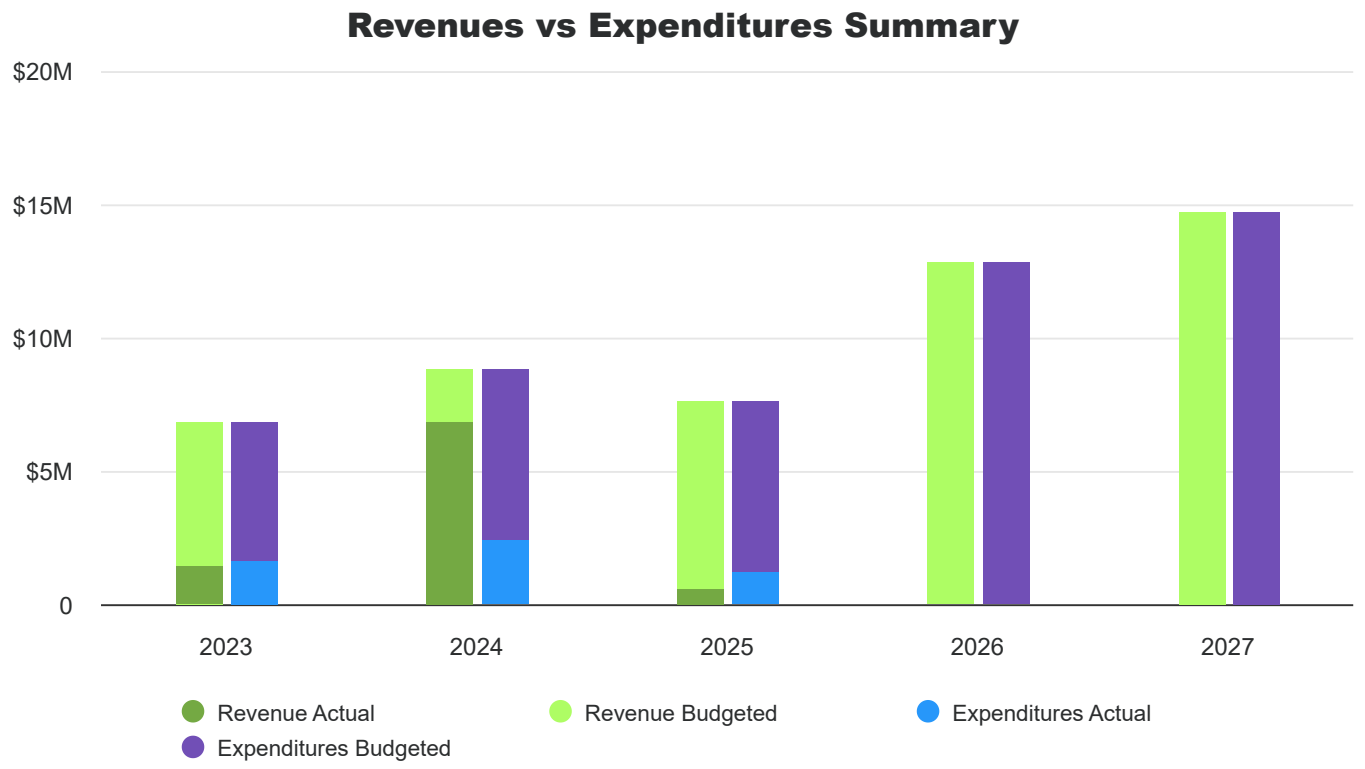
The City's goal is to aggressively pursue and apply for grant opportunities whenever they align with community needs and strategic priorities. This proactive approach helps maximize available funding, expand service delivery, and accelerate projects that directly benefit residents, whether it's improving roads, supporting public safety, enhancing parks and recreation, or strengthening community programs.

Equally important, the Grants Fund ensures that awarded funds are carefully tracked, managed, and used in accordance with all requirements, maintaining transparency and accountability to both funding agencies and the public.

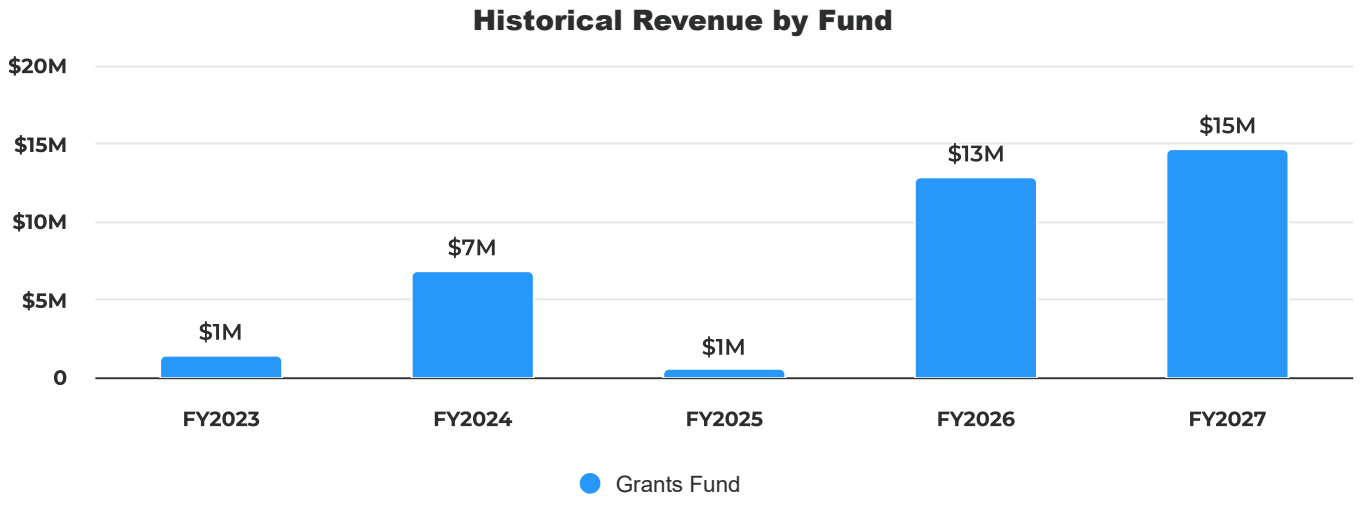
Ultimately, the Grants Fund represents an important strategy for leveraging outside investment to strengthen Eloy. By bringing in additional funding and putting it to work locally, the City is able to do more for the community, enhancing quality of life, supporting growth, and building a stronger future without relying solely on local dollars.

Summary

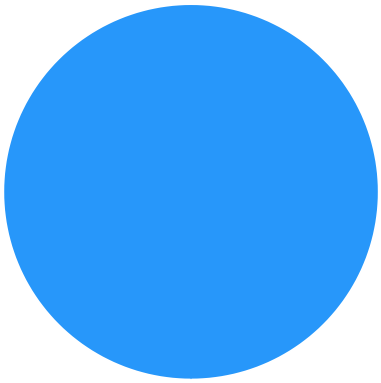
In FY 2026-2027, the City of Eloy anticipates a total revenue projection of $9,815,000 for the Grants Fund, with an additional $75,000 transfer-in from the General Fund and $4,800,000 from fund balance, resulting in a combined budget of $14,690,000. This budget represents an increase of 14.36%, amounting to $1,844,750 more than the previous fiscal year. Budgeted expenditures are also expected to increase by the same percentage, reaching $14,690,000 for FY 2026-2027.


Revenues vs Expenditures Summary
$20M
$15M
$10M
$5M
0
2023
2024
2025
2026
2027
Revenue Actual
Revenue Budgeted
Expenditures Actual
Expenditures Budgeted

Revenues


Historical Revenue by Fund
$20M
$15M
$10M
$5M
0
$1M
$7M
$1M
$13M
$15M
FY2023
FY2024
FY2025
FY2026
FY2027
Grants Fund

FY27 Revenues by Fund



Grants Fund **$14,690,000** 100.00%

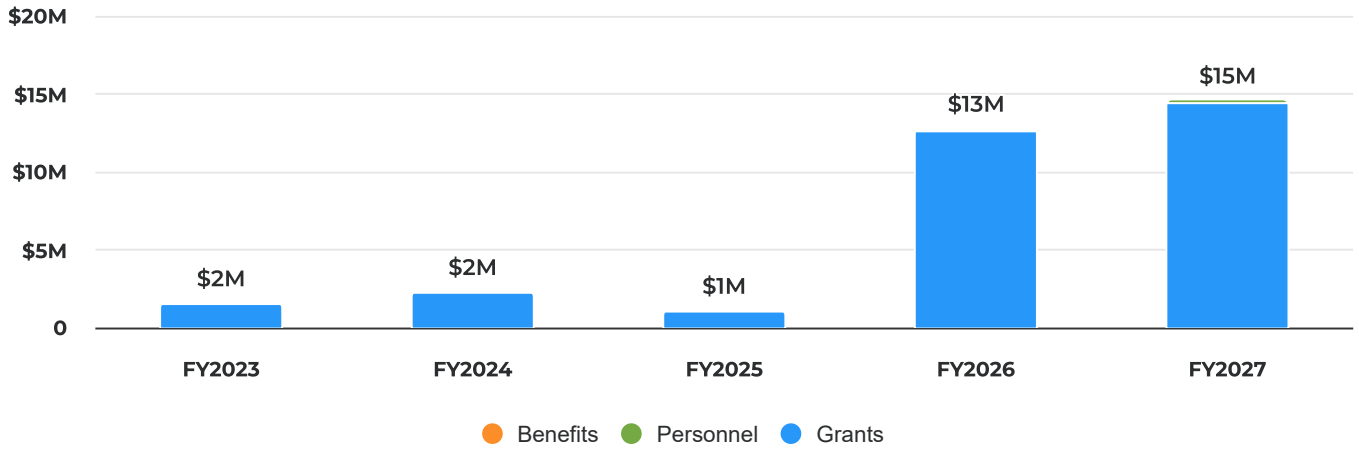
The Grants Fund for the fiscal year totals $12.8 million, representing 100% of the fiscal year revenue by fund.

Revenues by Fund

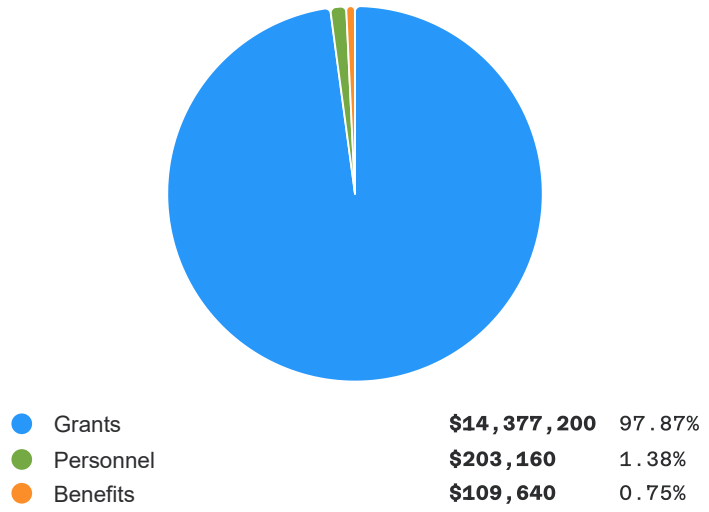
Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Grants Fund	$1,826,794	$507,557	$12,845,430	$14,690,000	$1,844,570	14.36%
Transfers	$15,656	$0	$75,000	$75,000	$0	0.00%
Fund Balance Carry Forward	$0	$0	$0	$4,800,000	$4,800,000	
Grants	$1,811,138	$407,557	$12,770,430	$9,815,000	-$2,955,430	-23.14%
Grants-Police Special Use	$0	$100,000	$0	$0	$0	0.00%
Total Revenues	**$1,826,794**	**$507,557**	**$12,845,430**	**$14,690,000**	**$1,844,570**	**14.36%**

Expenditures by Expense Type

Historical Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$195,793	$61,510	$164,450	$203,160	$38,710	23.54%
Benefits	$36,741	$25,326	$101,480	$109,640	$8,160	8.04%
Grants	$1,736,699	$1,113,105	$12,579,500	$14,377,200	$1,797,700	14.29%
Total Expenditures	**$1,969,233**	**$1,199,941**	**$12,845,430**	**$14,690,000**	**$1,844,570**	**14.36%**

Significant Changes from the Prior Year

- An increase in Personnel of $38,710 is due to the general increase and market adjustment for employees within the department.
- An increase in Benefits of $8,160 is due to recognizing the current benefit coverage for employees within the department.
- An increase of $1,797,700 in Grants is primarily due to the inclusion of higher budgetary limits to accommodate anticipated current and future grant opportunities.

JCEF Fund

The Judicial Collection Enhancement Fund (JCEF) is a specialized funding source that supports the ongoing improvement of court operations and services that directly impact the community. This fund is made up of surcharges collected from individuals who participate in court-ordered diversion programs, programs that often provide an alternative to more serious penalties while promoting accountability and rehabilitation.

Before any funds are distributed, courts must submit a detailed plan to the Arizona Supreme Court outlining how the money will be used. These plans are carefully reviewed and approved to ensure that funding is directed toward meaningful improvements. Additionally, all expenditures are subject to legislative appropriation, providing an added layer of oversight and accountability.

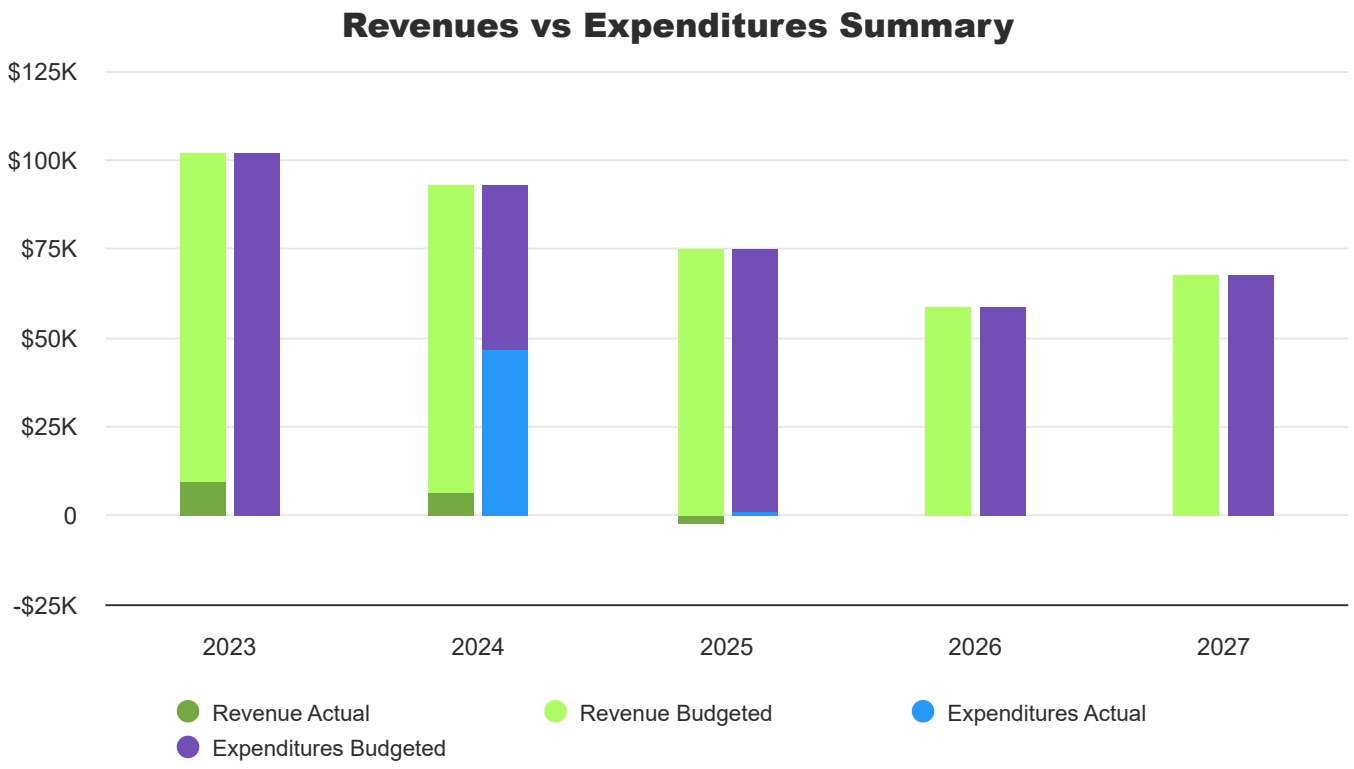
The purpose of the JCEF is to strengthen the effectiveness, efficiency, and fairness of the court system. Funds may be used to train court personnel, improve technology and automation, and enhance the systems used to collect and manage court-ordered payments such as fines, restitution, and child support. They can also support better case processing, probation services, and overall administration of justice.

From a community perspective, these investments help ensure that the court system operates smoothly, fairly, and responsibly. Improved systems and trained staff lead to more timely case resolution, better tracking of payments, and stronger accountability, all of which contribute to public trust and confidence in the justice system.

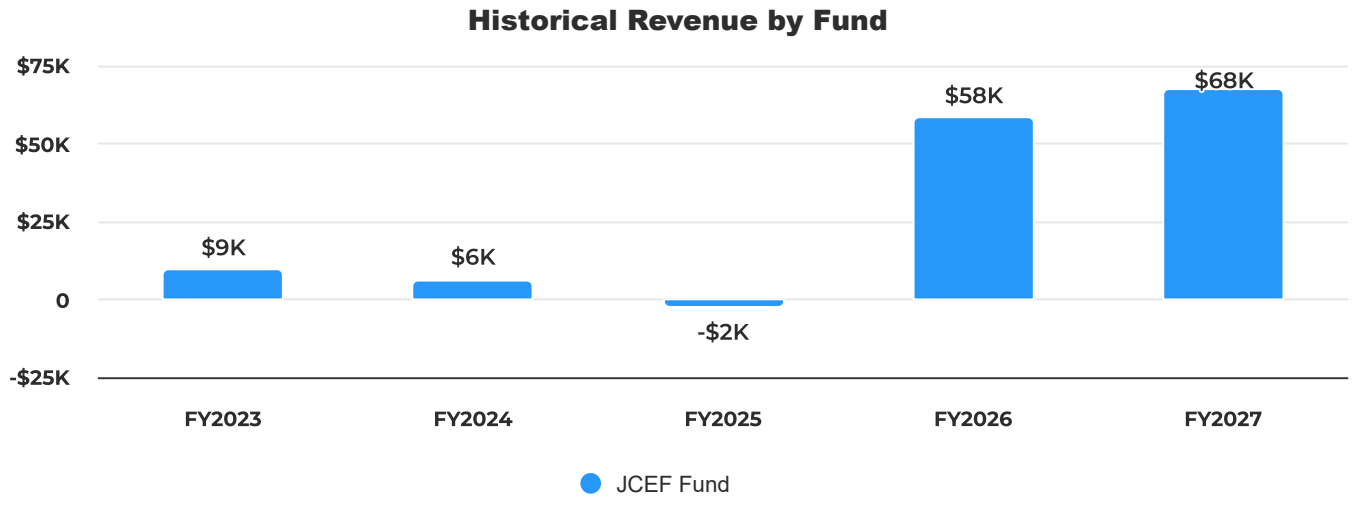
Ultimately, the JCEF represents reinvestment in the courts, using funds generated through the judicial process to improve how the system serves the public. By enhancing court operations and services, the City helps ensure a more efficient, transparent, and effective justice system for the residents of Eloy.

Summary

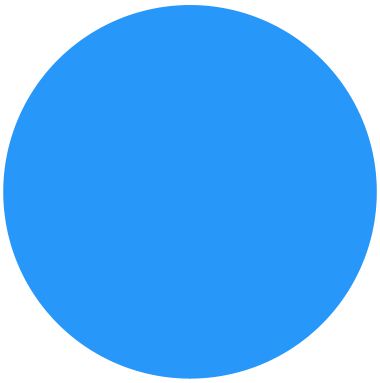
In FY 2026-2027, the City of Eloy foresees a total revenue projection of $10,200 for the JCEF Fund, supplemented by $57,480 carried forward from the fund balance, resulting in a combined budget of $67,680. This budget marks a 16.29% increase, amounting to $9,480 more than the previous fiscal year. Budgeted expenditures are also set to increase by the same amount, reaching $67,680 for FY 2026-2027. It's essential to note that these expenses are designated solely for court-related expenses.


Revenues vs Expenditures Summary
$125K
$100K
$75K
$50K
$25K
0
-$25K
2023
2024
2025
2026
2027
Revenue Actual
Revenue Budgeted
Expenditures Actual
Expenditures Budgeted

Revenues


Historical Revenue by Fund
$75K
$50K
$25K
0
-$25K
$9K
$6K
-$2K
$58K
$68K
FY2023
FY2024
FY2025
FY2026
FY2027
JCEF Fund

FY27 Revenues by Fund



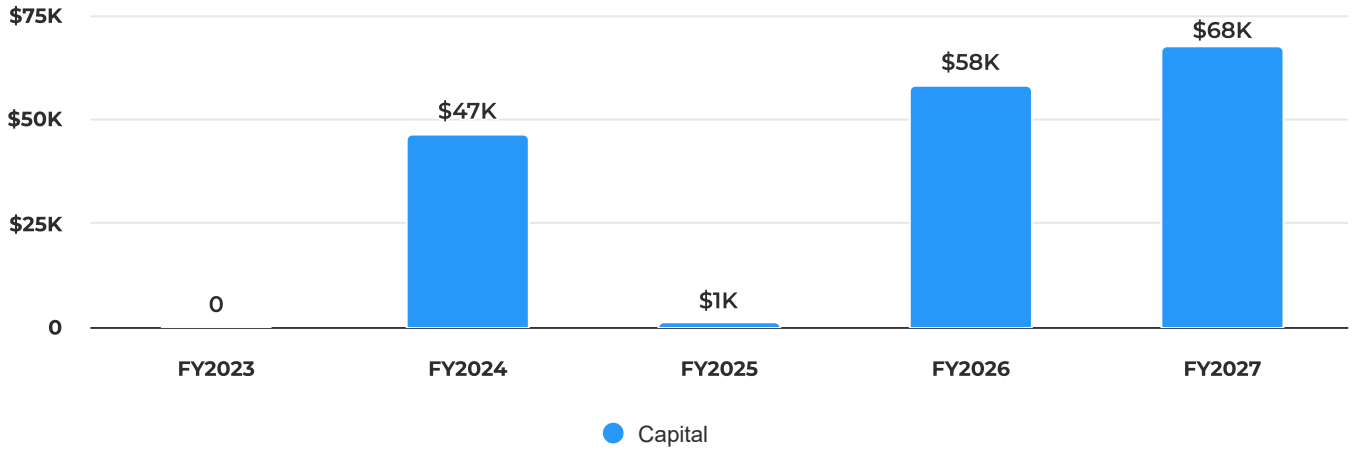
JCEF Fund **$67,680** 100.00%

Revenues by Fund

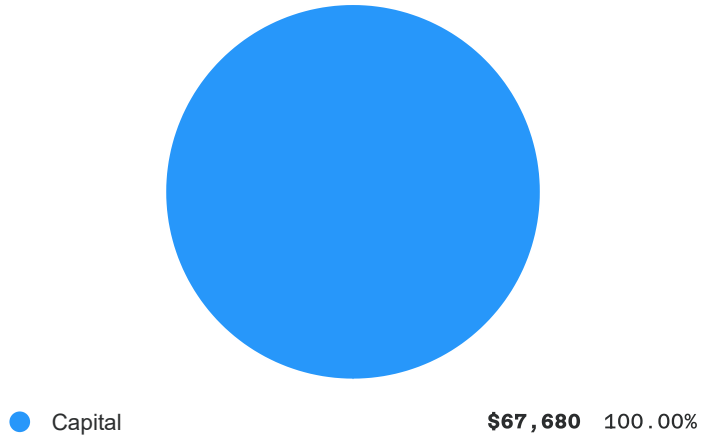
Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
JCEF Fund	$6,197	$2,999	$58,200	$67,680	$9,480	16.29%
Charges for Services	$6,197	$2,999	$10,200	$10,200	$0	0.00%
Fund Balance Carry Forward	$0	$0	$48,000	$57,480	$9,480	19.75%
Total Revenues	**$6,197**	**$2,999**	**$58,200**	**$67,680**	**$9,480**	**16.29%**

Expenditures by Expense Type

Historical Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Capital	$932	$0	$58,200	$67,680	$9,480	16.29%
Total Expenditures	**$932**	**$0**	**$58,200**	**$67,680**	**$9,480**	**16.29%**

Significant Changes from the Prior Year

- An increase in $9,480 in capital is primarily due to changes in the fund balance for the fund. Any unforeseen expenditures for court-related expenditures may come from this balance.

Court Recovery Fund

The Court Enhancement Fund is supported by revenues collected through the court system, specifically from surcharges applied to certain fines, penalties, and forfeitures resulting from law enforcement activities. In simple terms, when violations occur and fines are issued, such as traffic citations or other legal infractions, a portion of those payments is set aside in this dedicated fund in accordance with state and federal laws.

Rather than being used for general government purposes, these funds are specifically reinvested back into the court system to support its ongoing operations and improvements. This ensures that resources generated by law enforcement are used to strengthen the very systems that uphold those laws.

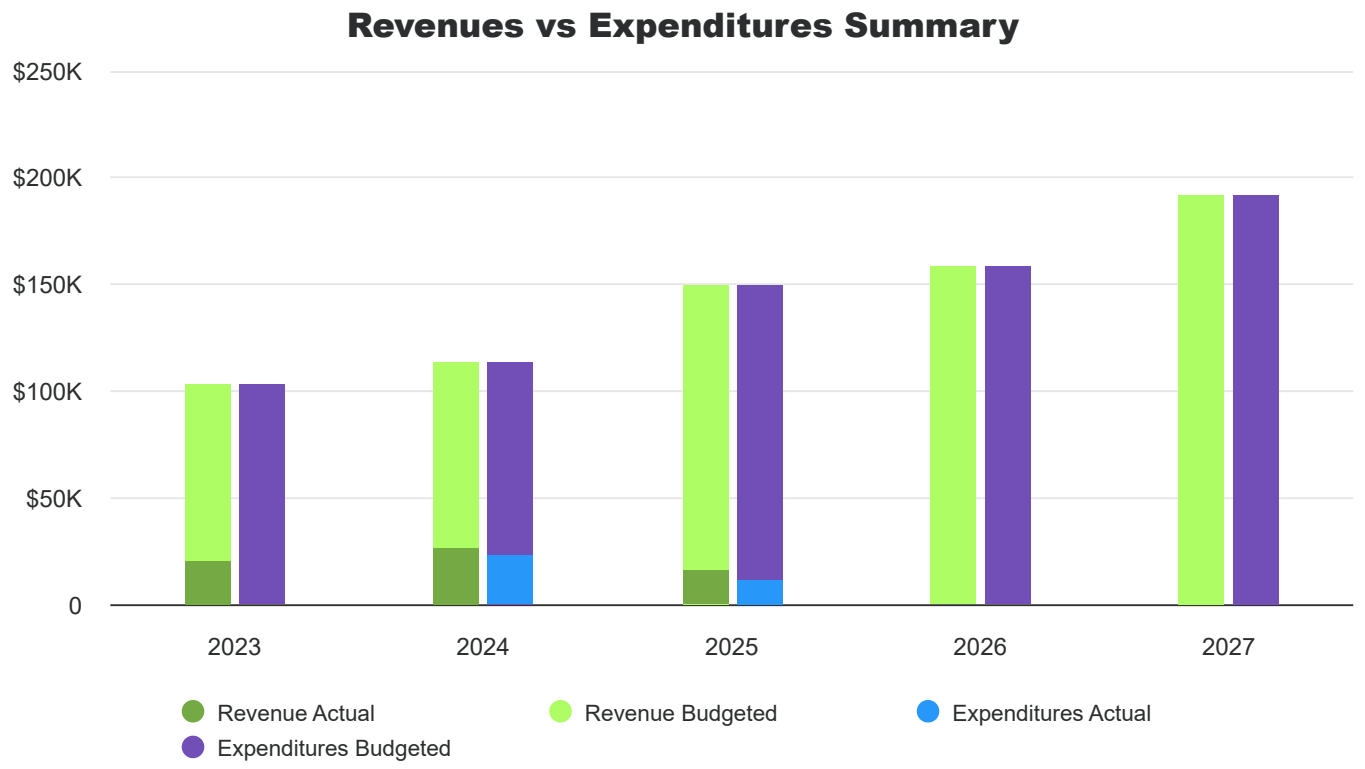
The Court Enhancement Fund can be used to improve court services, upgrade technology, enhance record-keeping systems, and support administrative functions that help the courts operate more efficiently and effectively. These improvements contribute to faster case processing, better access to information, and a more streamlined experience for residents who interact with the court system.

From a community perspective, this fund plays an important role in maintaining a fair, efficient, and accessible justice system. By reinvesting these revenues locally, the City helps ensure that the courts have the tools and resources needed to serve the public with professionalism, accountability, and transparency.

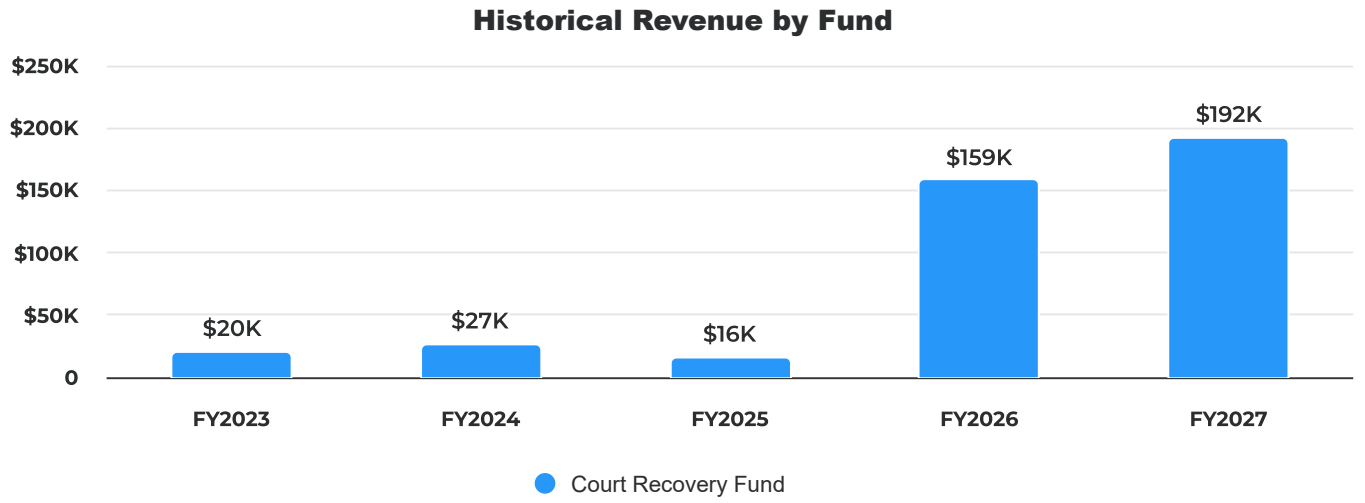
Ultimately, the Court Enhancement Fund reflects a balanced and responsible approach, where funds generated through the legal system are used to improve that system, benefiting both the community and the overall administration of justice in Eloy.

Summary

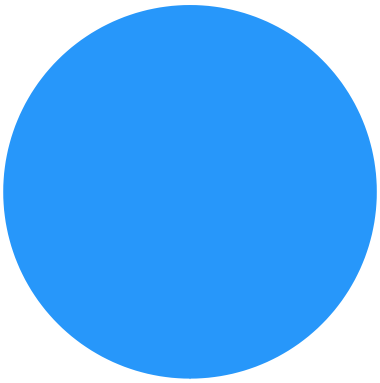
In FY 2026-2027, the City of Eloy foresees a total revenue projection of $33,500 for the Court Recovery Fund, supplemented by $158,630 carried forward from the fund balance, resulting in a combined budget of $192,130. This budget marks a 20.99% increase, amounting to $33,335 more than the previous fiscal year. Budgeted expenditures are also set to rise by the same amount, reaching $192,130 for FY 2026-2027. It's essential to note that these expenses are designated solely for public safety initiatives.


Revenues vs Expenditures Summary
$250K
$200K
$150K
$100K
$50K
0
2023
2024
2025
2026
2027
Revenue Actual
Revenue Budgeted
Expenditures Actual
Expenditures Budgeted

Revenues


Historical Revenue by Fund
$250K
$200K
$150K
$100K
$50K
0
$20K
$27K
$16K
$159K
$192K
FY2023
FY2024
FY2025
FY2026
FY2027
Court Recovery Fund

FY27 Revenues by Fund



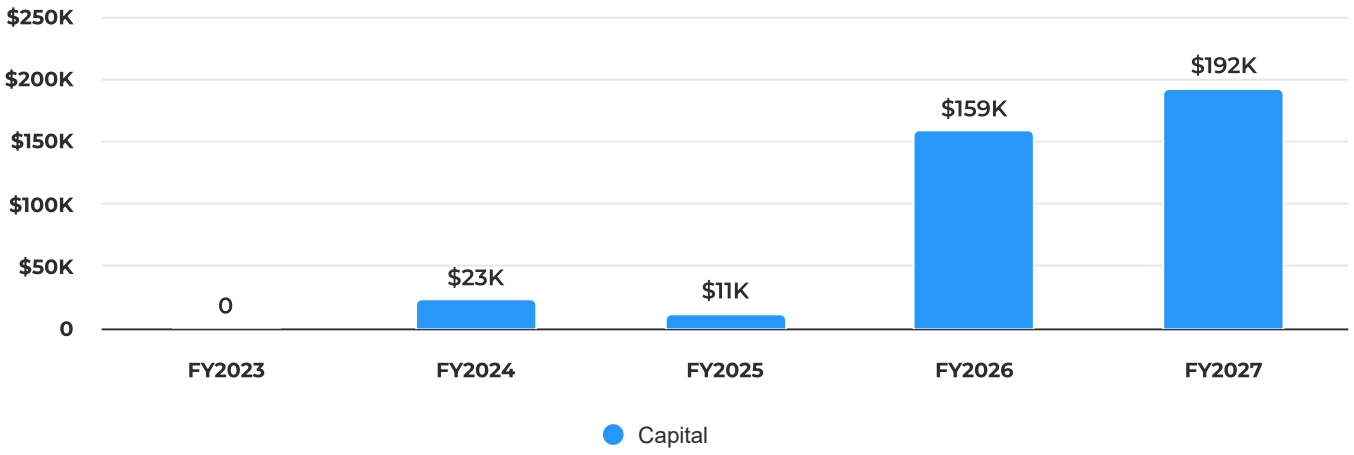
Court Recovery Fund $192,130 100.00%

Revenues by Fund

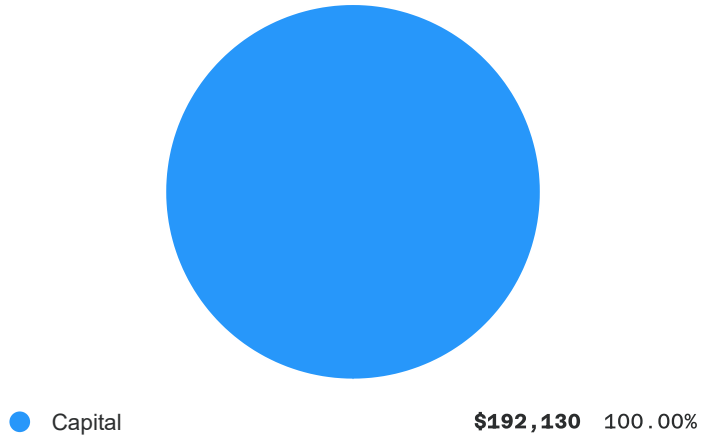
Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Court Recovery Fund	$27,599	$15,500	$158,795	$192,130	$33,335	20.99%
Charges for Services	$13,971	$7,923	$15,325	$19,250	$3,925	25.61%
Other Revenues	$13,628	$7,577	$14,250	$14,250	$0	0.00%
Fund Balance Carry Forward	$0	$0	$129,220	$158,630	$29,410	22.76%
Total Revenues	**$27,599**	**$15,500**	**$158,795**	**$192,130**	**$33,335**	**20.99%**

Expenditures by Expense Type

Historical Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Capital	$11,371	$1,989	$158,795	$192,130	$33,335	20.99%
Total Expenditures	**$11,371**	**$1,989**	**$158,795**	**$192,130**	**$33,335**	**20.99%**

Significant Changes from the Prior Year

- An increase in Capital of $33,335 is primarily the change in fund balance due to higher court recovery costs collected. Any unforeseen expenditures for the court may come from this balance.

Opioid Settlement Fund

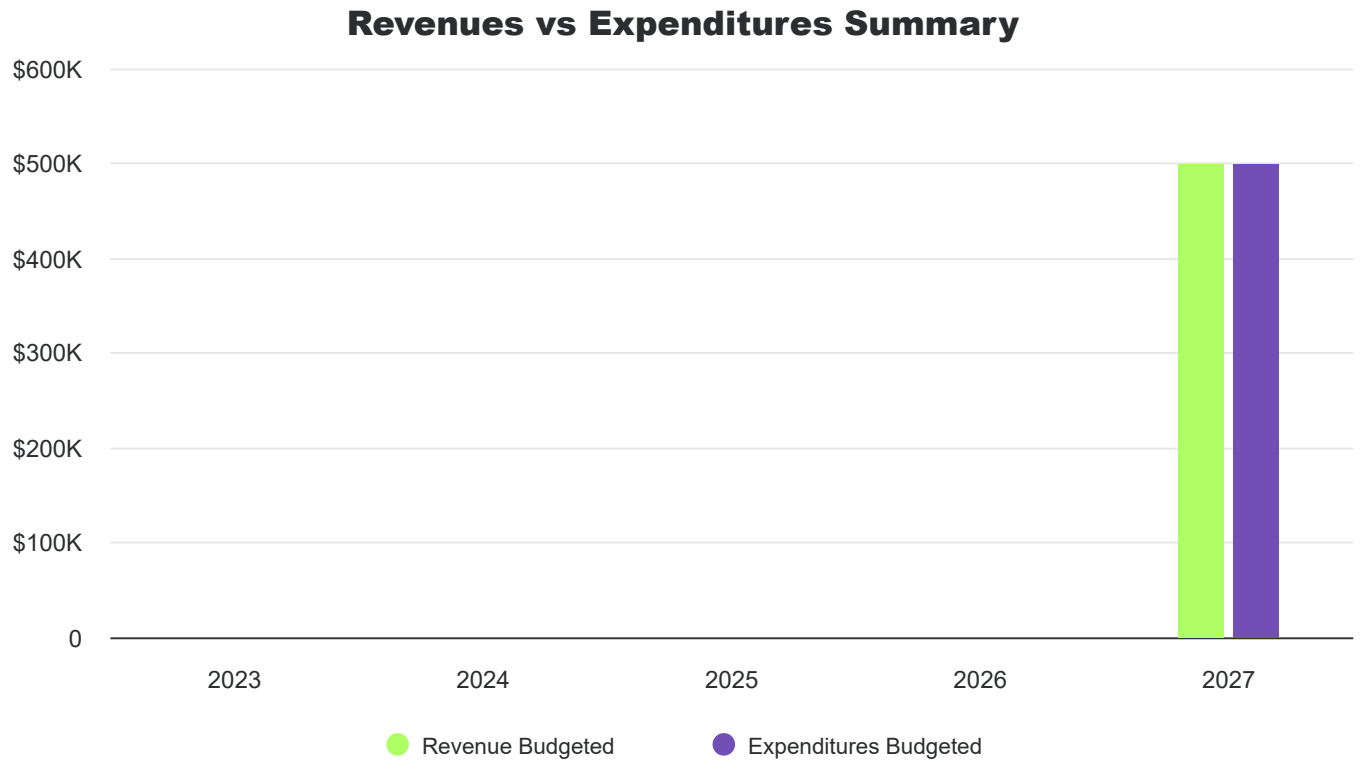
The Opioid Settlement Fund is established to account for revenues received by the City through national and state opioid litigation settlements with pharmaceutical manufacturers, distributors, and related entities. These restricted revenues are intended to support programs and activities that prevent, respond to, and remediate the impacts of opioid misuse, addiction, and overdose within the community.

Resources in this fund may be used for eligible expenditures consistent with settlement agreements, state guidance, and applicable laws and regulations. Allowable uses include, but are not limited to, substance abuse prevention and education, treatment and recovery services, mental and behavioral health initiatives, emergency response enhancements, law enforcement and first responder training, community outreach, and other evidence-based strategies addressing the opioid epidemic.

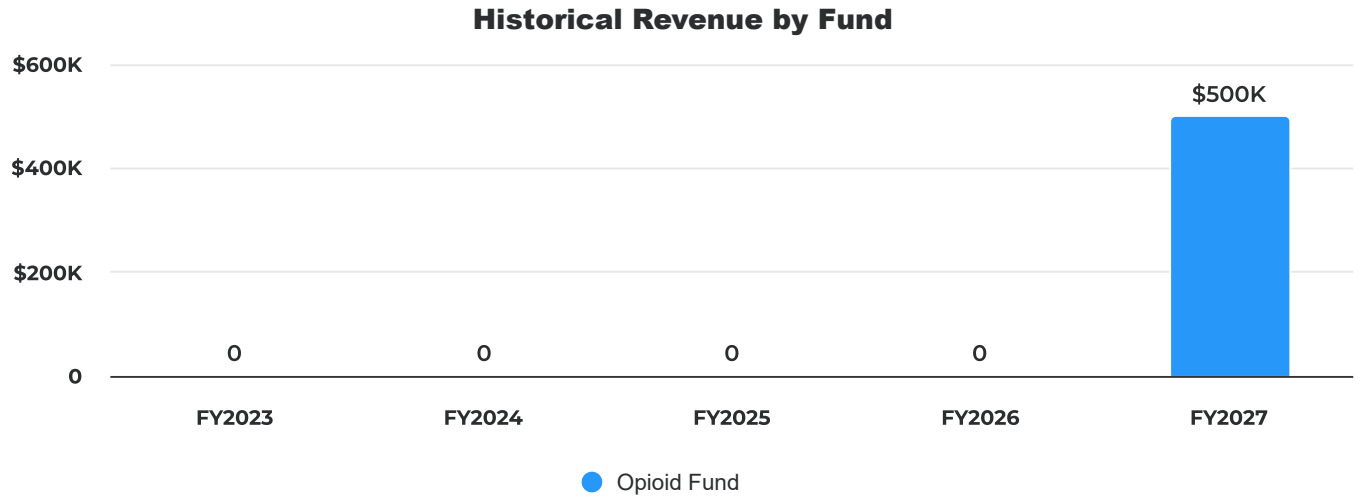
The fund is accounted for as a special revenue fund because revenues are legally restricted or committed for specified purposes other than debt service or capital projects. Expenditures are monitored to ensure compliance with settlement requirements and to demonstrate accountability and transparency in the use of opioid settlement proceeds.

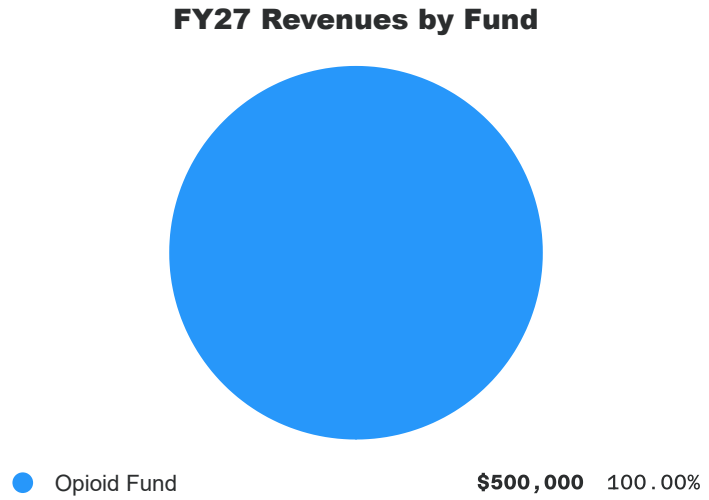
Summary

In the 2027 budget for the Opioid Settlement Fund, both revenues and expenditures are budgeted at $500,000 each. This represents an increase from the previous year, 2026, when no budgeted or actual revenues or expenditures were recorded. The equal budgeted amounts for revenues and expenditures in 2027 indicate a balanced approach for this fund in the target year.



Revenues

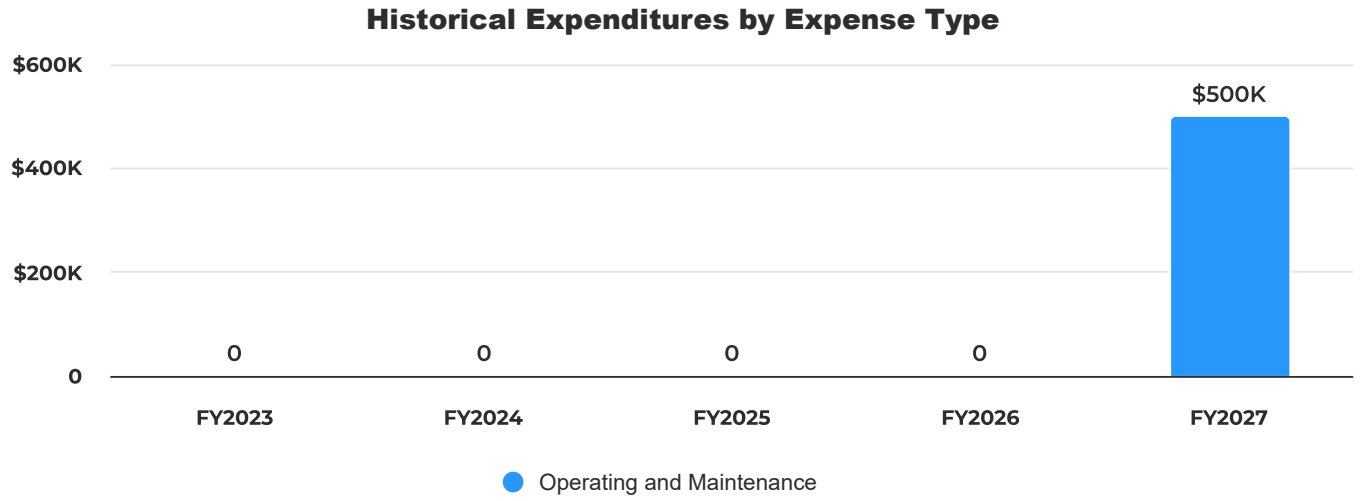


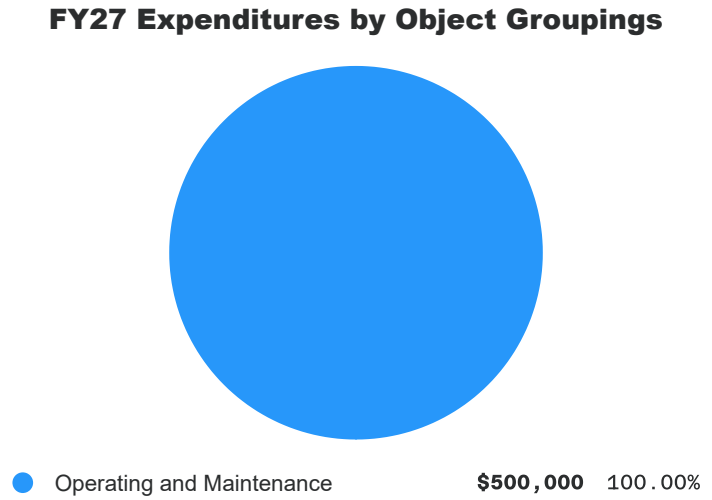


Revenues by Fund

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Opioid Fund	$0	$0	$0	$500,000	$500,000	
Charges for Services	$0	$0	$0	$500,000	$500,000	
Total Revenues	**$0**	**$0**	**$0**	**$500,000**	**$500,000**	

Expenditures by Expense Type





Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Final Budget 25-26 vs. FY 2027 Budget (% Change)
Operating and Maintenance	$0	$0	$0	$500,000	$500,000	
Total Expenditures	**$0**	**$0**	**$0**	**$500,000**	**$500,000**	

Significant Changes from the Prior Year

- An increase in Operating and Maintenance of $500,000 is due to recognizing settlement funds from the Opioid Settlement. Any expenses have to be tied or related to Opioid.

Economic Incentive Fund

The Economic Incentive Fund was established as a forward-looking investment in the future of the City of Eloy, designed to strengthen our local economy, attract new opportunities, and support long-term community growth. On November 13, 2023, the City Council formally adopted Resolution No. 23-1562, committing $5,000,000 from the City's General Fund to launch this initiative. This allocation reflects a deliberate decision to reinvest local taxpayer dollars into projects and partnerships that will generate lasting economic and community benefits.

At its core, this fund is about creating opportunity, for residents, for local businesses, and for future investment in Eloy. By setting aside dedicated resources, the City is taking a proactive role in shaping growth rather than waiting for it to happen. These funds provide the flexibility to respond to development opportunities, support strategic partnerships, and remove barriers that can otherwise slow or limit progress.

The funding originates from the City's General Fund, which is supported primarily by local revenue sources such as sales taxes, including those generated by everyday purchases within the community. By reinvesting a portion of these locally generated dollars into economic development, the City is ensuring that growth is driven by and for the benefit of Eloy residents.

The Economic Incentive Fund is specifically targeted toward key areas that are essential to sustainable development and long-term success:

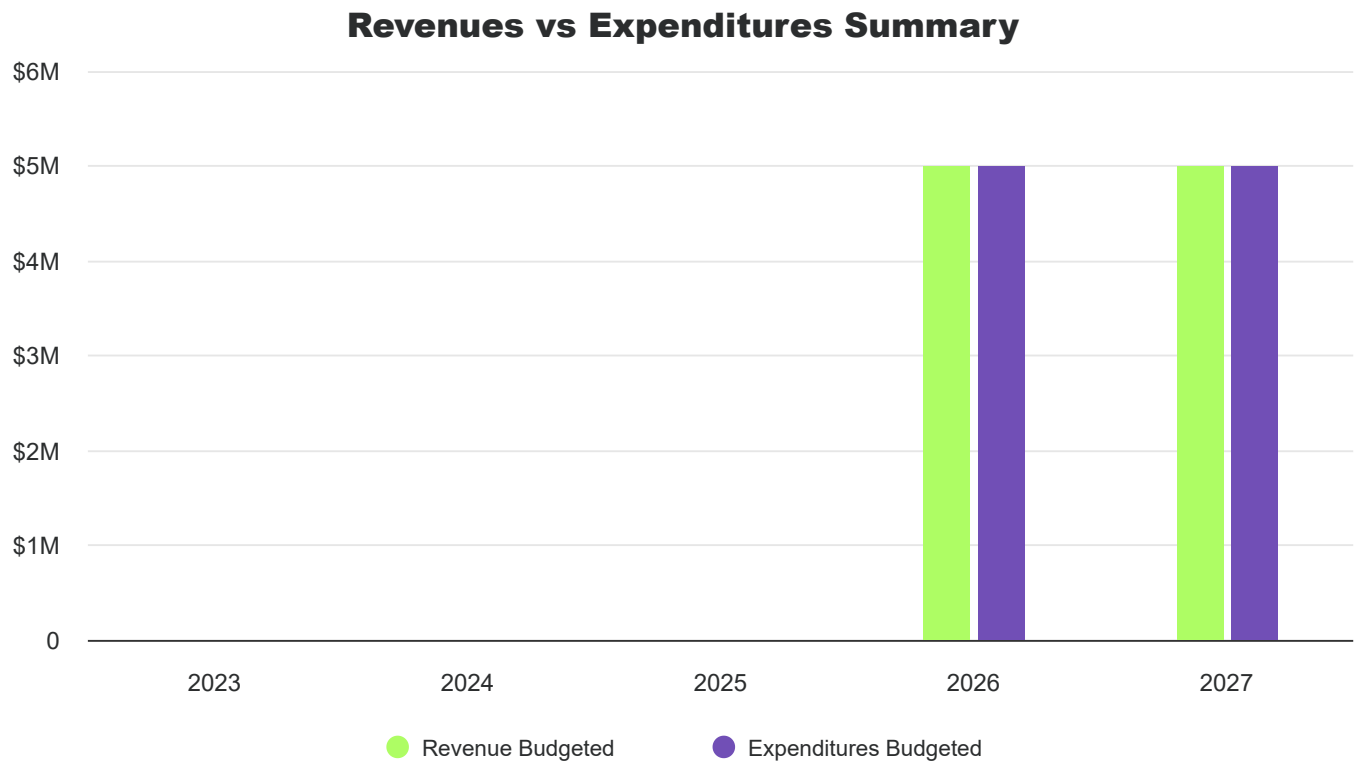
- **Water and Wastewater Infrastructure Improvements:**
  - Expanding and upgrading these systems is critical to supporting new development, ensuring reliability for existing residents, and positioning Eloy to attract industrial, commercial, and residential growth.
- **Land Development Initiatives:**
  - Preparing land for development—through planning, site readiness, and infrastructure access—helps make Eloy more competitive and attractive to investors and developers.
- **Building Enhancements:**
  - Supporting improvements to structures and facilities can revitalize underutilized areas, encourage business expansion, and enhance the overall appearance and functionality of the community.

From a community perspective, these investments translate into real, tangible outcomes: new job opportunities, increased business activity, improved infrastructure, and a stronger local economy. They also help ensure that as Eloy grows, it does so in a way that is thoughtful, sustainable, and aligned with the community's needs and values.

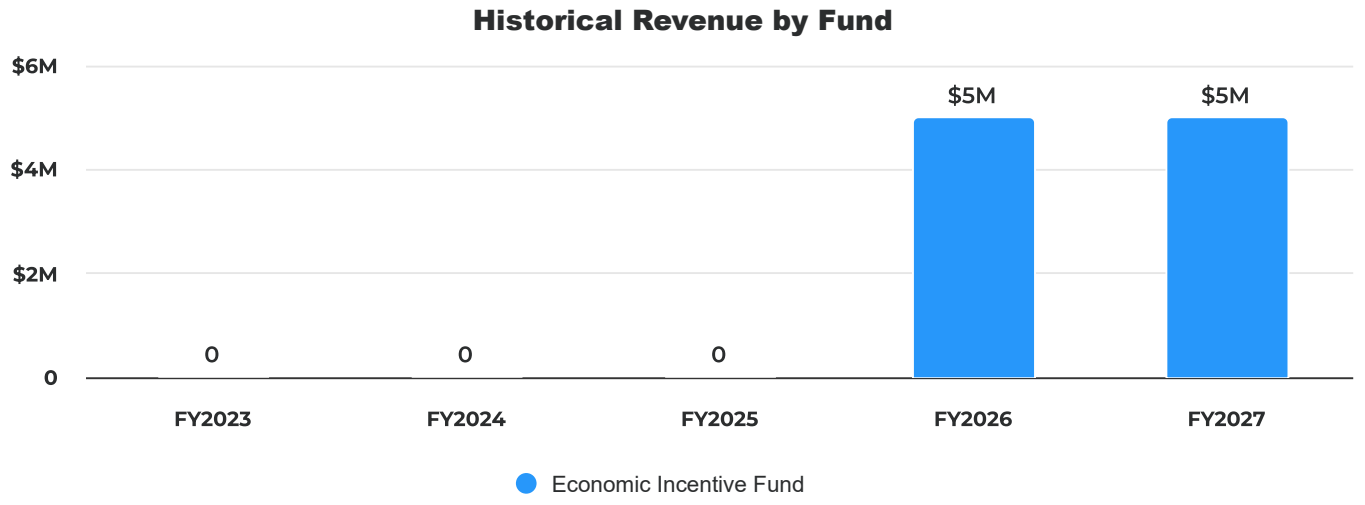
Ultimately, the Economic Incentive Fund represents a strategic commitment to Eloy's future. It demonstrates the City's willingness to invest in itself, to partner with the private sector, and to create an environment where businesses can succeed and residents can thrive. It is not just an investment in economic development—it is an investment in the long-term vitality and quality of life of the Eloy community.

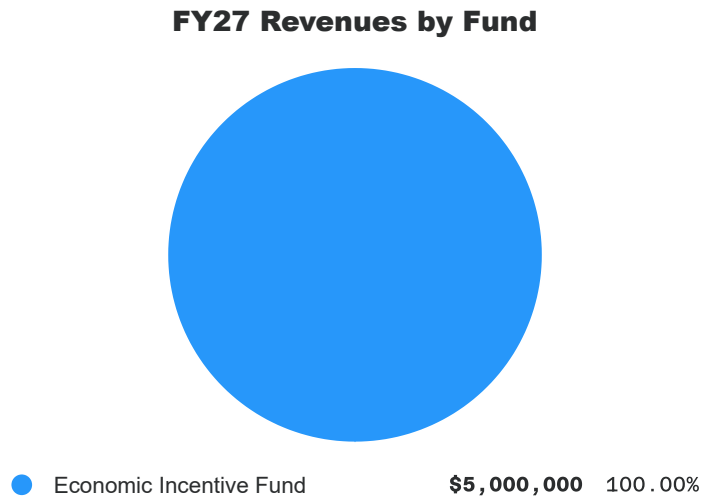
Summary

For FY 2026–2027, the City of Eloy anticipates a total revenue projection of $5,000,000 for the Economic Incentive Fund, which comes from fund balance.Budgeted expenditures remain the same at $5,000,000 for FY 2026-2027. It's important to note that these expenses are allocated exclusively to Economic Incentives expenditures that must be approved by the City Council.


Revenues vs Expenditures Summary
$6M
$5M
$4M
$3M
$2M
$1M
0
2023
2024
2025
2026
2027
Revenue Budgeted
Expenditures Budgeted

Revenues


Historical Revenue by Fund
$6M
$4M
$2M
0
0
0
$5M
$5M
FY2023
FY2024
FY2025
FY2026
FY2027
Economic Incentive Fund

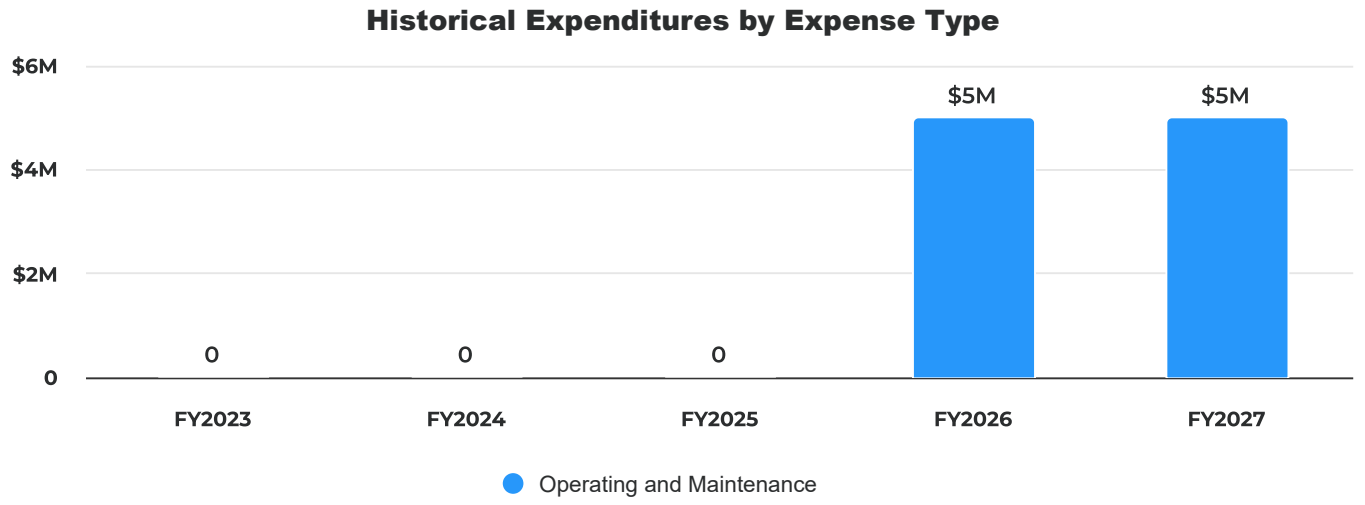


The Economic Incentive Fund has a total fiscal year revenue of $5 million, representing 100% of its revenue by fund for the fiscal year.

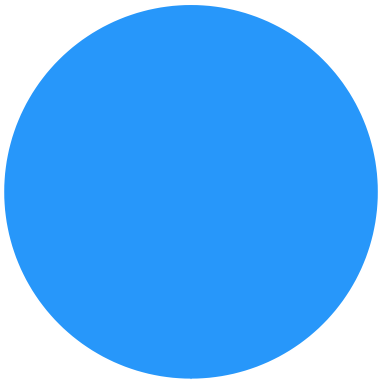
Revenues by Fund

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Economic Incentive Fund	$0	$5,000,000	$5,000,000	$5,000,000	$0	0.00%
Transfers	$0	$5,000,000	$5,000,000	$0	-$5,000,000	-100.00%
Fund Balance Carry Forward	$0	$0	$0	$5,000,000	$5,000,000	
Total Revenues	**$0**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$0**	**0.00%**

Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Operating and Maintenance **$5,000,000** 100.00%

Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Operating and Maintenance	$0	$0	$5,000,000	$5,000,000	$0	0.00%
Total Expenditures	**$0**	**$0**	**$5,000,000**	**$5,000,000**	**$0**	**0.00%**

Significant Changes from the Prior Year

- In FY 2026–2027, no budgetary objectives have been identified. Any expenses must be approved by the City Council.

Smart and Safe Fund

The Smart and Safe Fund was established following the passage of Arizona Proposition 207, which legalized the sale and use of recreational marijuana across the state. As part of this voter-approved initiative, a 16% excise tax is applied to the sale of recreational marijuana and related products. The revenue generated from this tax is collected by the State and distributed through the Smart and Safe Fund to support a variety of public services and community priorities.

These funds are allocated statewide to areas such as community colleges, public health programs, transportation improvements, criminal justice initiatives, and law enforcement agencies, as well as to the Arizona Attorney General's Office for regulatory enforcement. Eloy receives a portion of this funding, which is specifically directed toward supporting local law enforcement efforts.

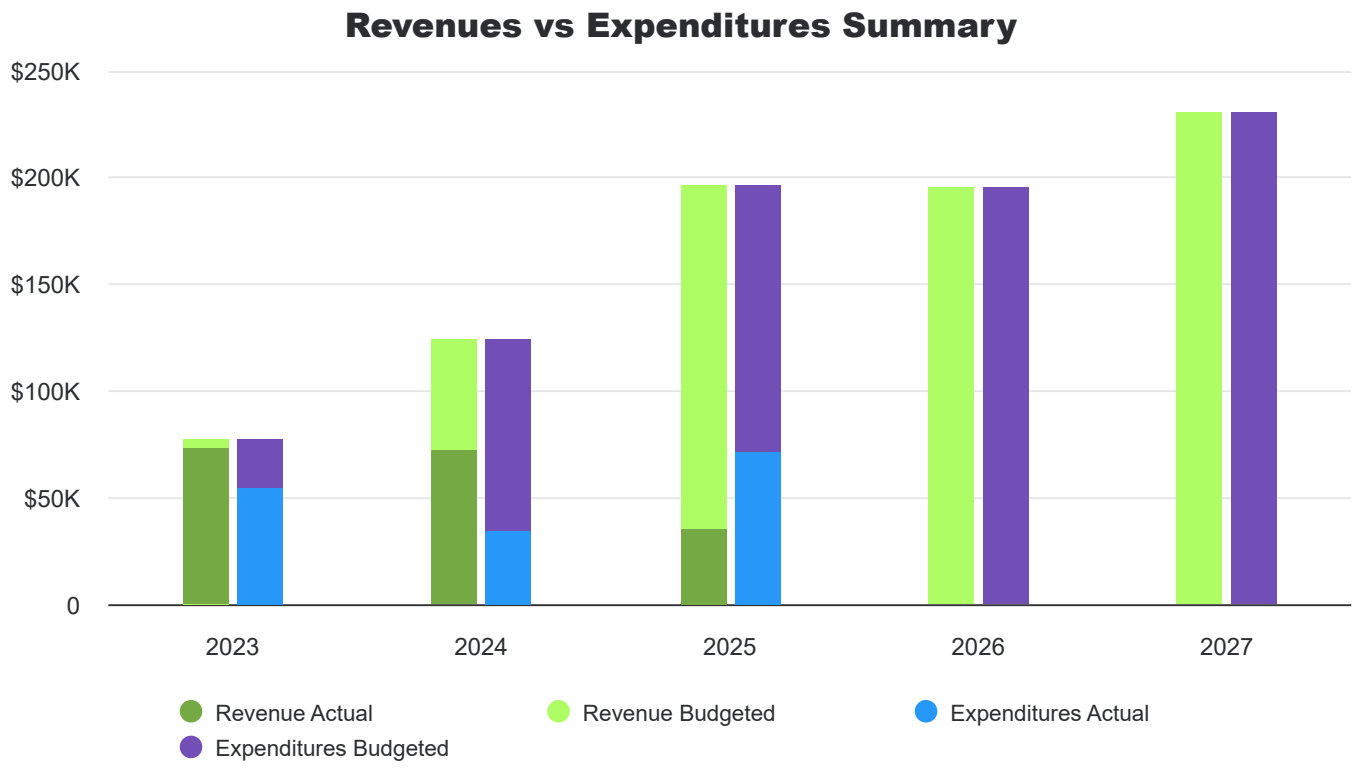
For the Eloy Police Department, Smart and Safe Fund revenues provide an important supplemental funding source that can be used for public safety needs, including equipment purchases, training, and other resources that help officers effectively serve and protect the community. By utilizing these funds, the City is able to strengthen its law enforcement capabilities without placing additional financial burden on local taxpayers.

From a community perspective, this fund represents a reinvestment of state-collected revenues back into local communities. It helps ensure that as laws and policies evolve, resources are available to support public safety, promote community well-being, and maintain a balanced and responsible approach to enforcement.

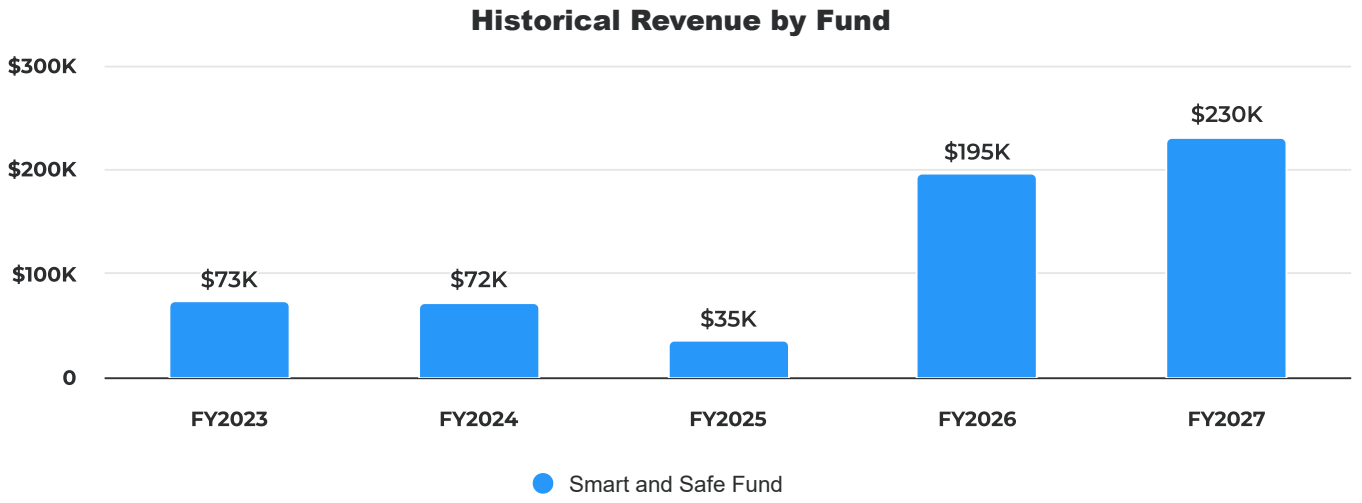
Ultimately, the Smart and Safe Fund allows Eloy to enhance public safety services, invest in its Police Department, and contribute to a safer, more prepared community—while leveraging funding generated at the state level for local benefit.

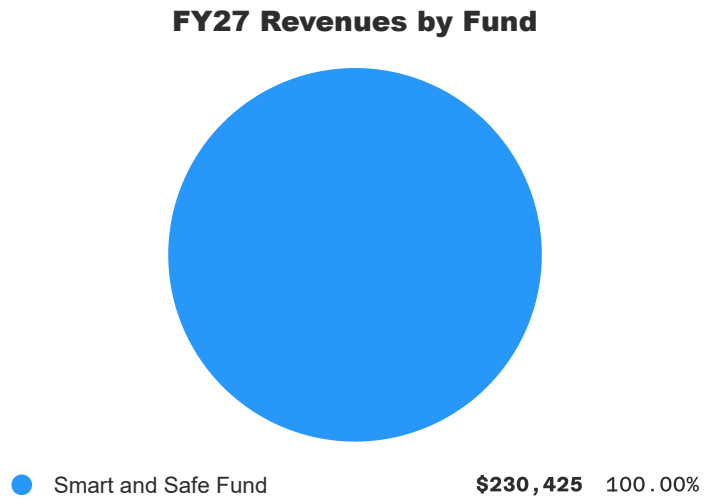
Summary

In FY 2026–2027, the City of Eloy foresees a total revenue projection of $65,000 for the Smart and Safety Fund, supplemented by $165,425 carried forward from the fund balance, resulting in a combined budget of $230,425. This budget marks an increase of $35,115 more than the previous fiscal year. Budgeted expenditures are also set to rise by the same amount, reaching $230,425 for FY 2026-2027. It's essential to note that these expenses are designated solely for public safety initiatives.


Revenues vs Expenditures Summary
$250K
$200K
$150K
$100K
$50K
0
2023
2024
2025
2026
2027
Revenue Actual
Revenue Budgeted
Expenditures Actual
Expenditures Budgeted

Revenues

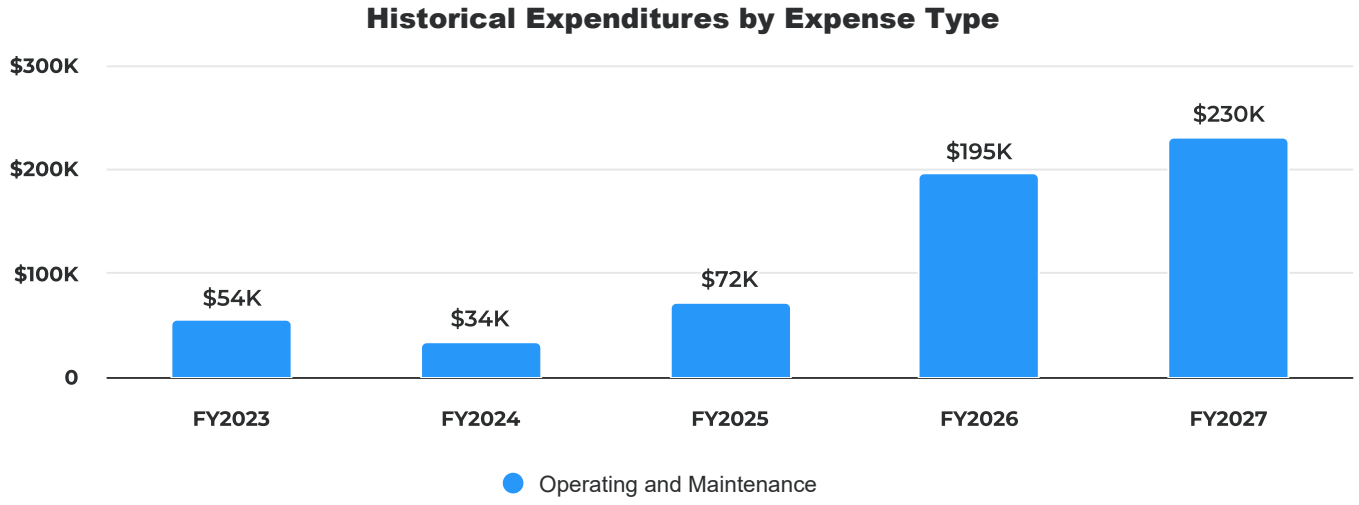

Historical Revenue by Fund
$300K
$200K
$100K
0
$73K
$72K
$35K
$195K
$230K
FY2023
FY2024
FY2025
FY2026
FY2027
Smart and Safe Fund



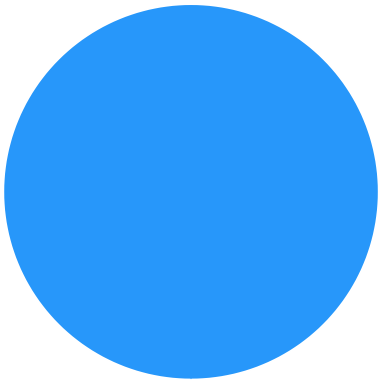
Revenues by Fund

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Smart and Safe Fund	$73,197	$31,831	$195,310	$230,425	$35,115	17.98%
Charges for Services	$73,197	$31,831	$72,310	$65,000	-$7,310	-10.11%
Fund Balance Carry Forward	$0	$0	$123,000	$165,425	$42,425	34.49%
Total Revenues	**$73,197**	**$31,831**	**$195,310**	**$230,425**	**$35,115**	**17.98%**

Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Operating and Maintenance **$230,425** 100.00%

Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Final Budget 25-26 vs. FY 2027 Budget (% Change)
Operating and Maintenance	$72,029	$4,460	$195,310	$230,425	$35,115	17.98%
Total Expenditures	**$72,029**	**$4,460**	**$195,310**	**$230,425**	**$35,115**	**17.98%**

Significant Changes from the Prior Year

- An increase in Operating and Maintenance of $35,115 is due to the increase in fund balance for the fund. Any expenditures shall be for Public Safety expenses only.

Water Allotment Fund

The Water Allotment Fund is a cooperative partnership between the City of Eloy and local landowners, including Linmark, LLC and the Musulin Trust, designed to responsibly manage and plan for the community's long-term water needs. Water is one of the most critical resources for any growing community, and this fund helps ensure that Eloy can continue to provide a reliable and sustainable water supply for both current residents and future development.

The City of Eloy holds a designation of Assured Water Supply (AWS), which is a state requirement that demonstrates the City has access to sufficient water resources to support growth within its municipal service area. Maintaining this designation is essential—it allows for residential and commercial development while ensuring that water use remains sustainable over time.

Through this agreement, participating landowners contribute financially toward the City's obligations to the Central Arizona Groundwater Replenishment District (CAGRD). The CAGRD is a state-managed program that helps replenish groundwater supplies used in excess of natural recharge, ensuring long-term water sustainability across Arizona. These replenishment dues are a necessary cost of maintaining the City's water supply commitments.

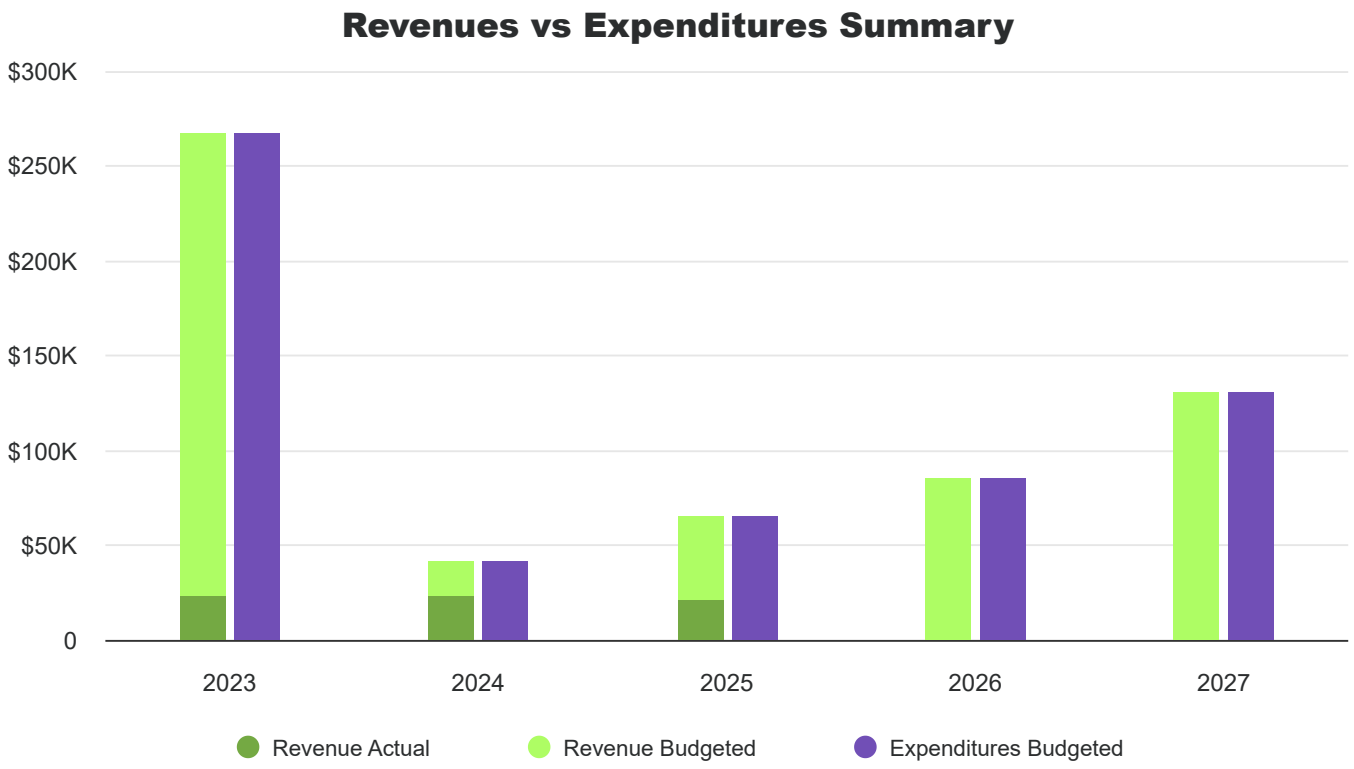
In return for their participation, the landowners receive reserved water credits, which help secure water availability for future development on their properties. This cost-sharing approach ensures that those who benefit from future growth also contribute to the infrastructure and resources needed to support it.

From a community perspective, the Water Allotment Fund represents thoughtful and responsible planning. It allows the City to manage growth without placing the full financial burden on existing residents, while also ensuring that new development contributes its fair share. By working collaboratively with private partners, Eloy is able to protect its water resources, maintain regulatory compliance, and position the community for sustainable expansion.

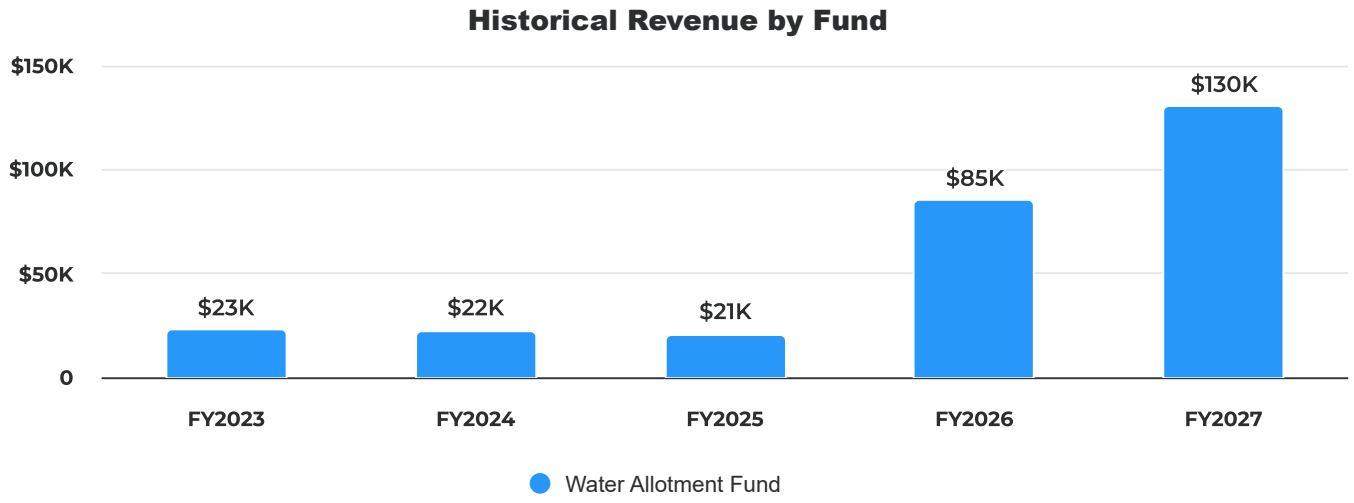
Ultimately, this fund reflects a balanced approach to growth—protecting one of our most valuable resources while supporting economic development and ensuring that Eloy remains a viable, thriving community for years to come.

Summary

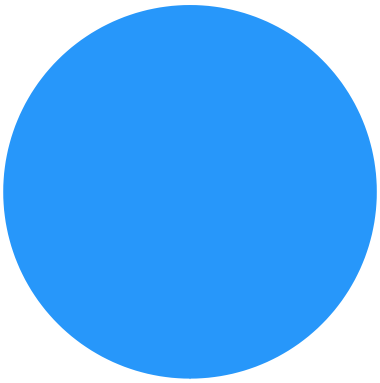
For FY 2026-2027, the City of Eloy anticipates total revenue of $23,000 for the Water Allotment Fund, plus an additional $107,460 carried forward from the fund balance, for a combined budget of $130,460. Compared with the prior year, this budget represents a 53.03% increase, or $45,210 more than the previous fiscal year. Budgeted expenditures are also expected to rise by the same amount, reaching $130,460 for FY 2026-2027. These expenses are allocated exclusively to water-related expenditures.


Revenues vs Expenditures Summary
$300K
$250K
$200K
$150K
$100K
$50K
0
2023
2024
2025
2026
2027
Revenue Actual
Revenue Budgeted
Expenditures Budgeted

Revenues


Historical Revenue by Fund
$150K
$100K
$50K
0
$23K
$22K
$21K
$85K
$130K
FY2023
FY2024
FY2025
FY2026
FY2027
Water Allotment Fund

FY27 Revenues by Fund



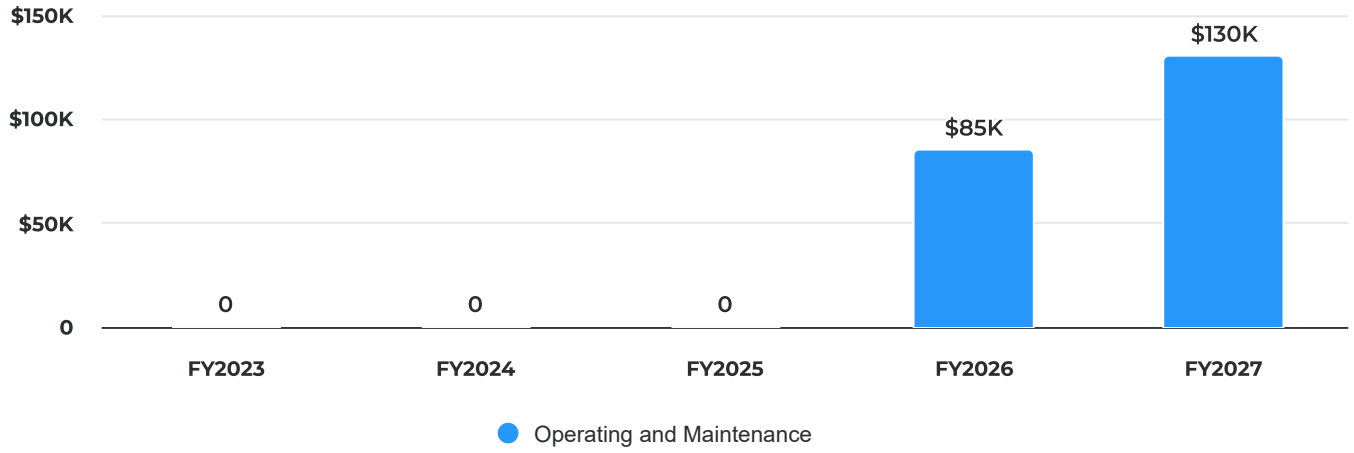
Water Allotment Fund $130,460 100.00%

Revenues by Fund

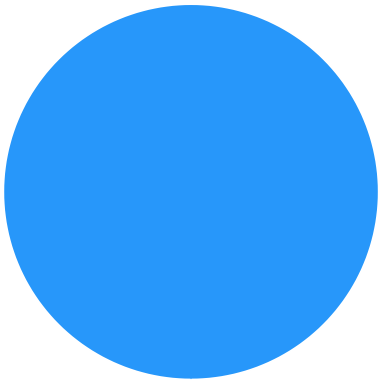
Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Water Allotment Fund	$20,700	$0	$85,250	$130,460	$45,210	53.03%
Charges for Services	$20,700	$0	$23,000	$23,000	$0	0.00%
Fund Balance Carry Forward	$0	$0	$62,250	$107,460	$45,210	72.63%
Total Revenues	**$20,700**	**$0**	**$85,250**	**$130,460**	**$45,210**	**53.03%**

Expenditures by Expense Type

Historical Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Operating and Maintenance **$130,460** 100.00%

Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Operating and Maintenance	$0	$0	$85,250	$130,460	$45,210	53.03%
Total Expenditures	**$0**	**$0**	**$85,250**	**$130,460**	**$45,210**	**53.03%**

Significant Changes from the Prior Year

- An increase in Operating and Maintenance of $45,210 is due to the recording of funds from the current member that contributed to the Water Allocation Agreement.

Cemetery Fund

The Cemetery Division plays an important and deeply meaningful role in serving the Eloy community by ensuring the respectful care, maintenance, and administration of the City's cemetery grounds. At its core, this division is about honoring lives, supporting families, and preserving a space where residents can remember, reflect, and connect with loved ones. Every service provided is carried out with professionalism, compassion, and dignity, recognizing the importance of these moments for families and the community as a whole.

The division's responsibilities are both operational and service-oriented. Staff oversee burial and interment services, maintain the cemetery grounds and infrastructure, manage records and plot inventories, and assist families in making arrangements during difficult times. They also ensure that all activities comply with applicable laws, regulations, and City policies. Beyond these duties, the team is committed to maintaining the cemetery as a well-kept environment that reflects respect for those laid to rest and provides a welcoming place for visitors.

Funding for the Cemetery Division primarily comes from fees collected for services such as plot purchases, burial services, and other related activities. These user-based fees help offset operational costs, allowing the City to maintain the cemetery without placing the full financial burden on general taxpayers. In some cases, additional support may come from the City's General Fund to ensure consistent maintenance and long-term care, especially as the cemetery serves not only current needs but also preserves the community's history.

From a community perspective, this approach ensures that the cemetery remains sustainable while continuing to provide high-quality service. It also reflects a balance—where those who use the services contribute to their upkeep, while the City ensures that the space is maintained as a public asset for all residents.

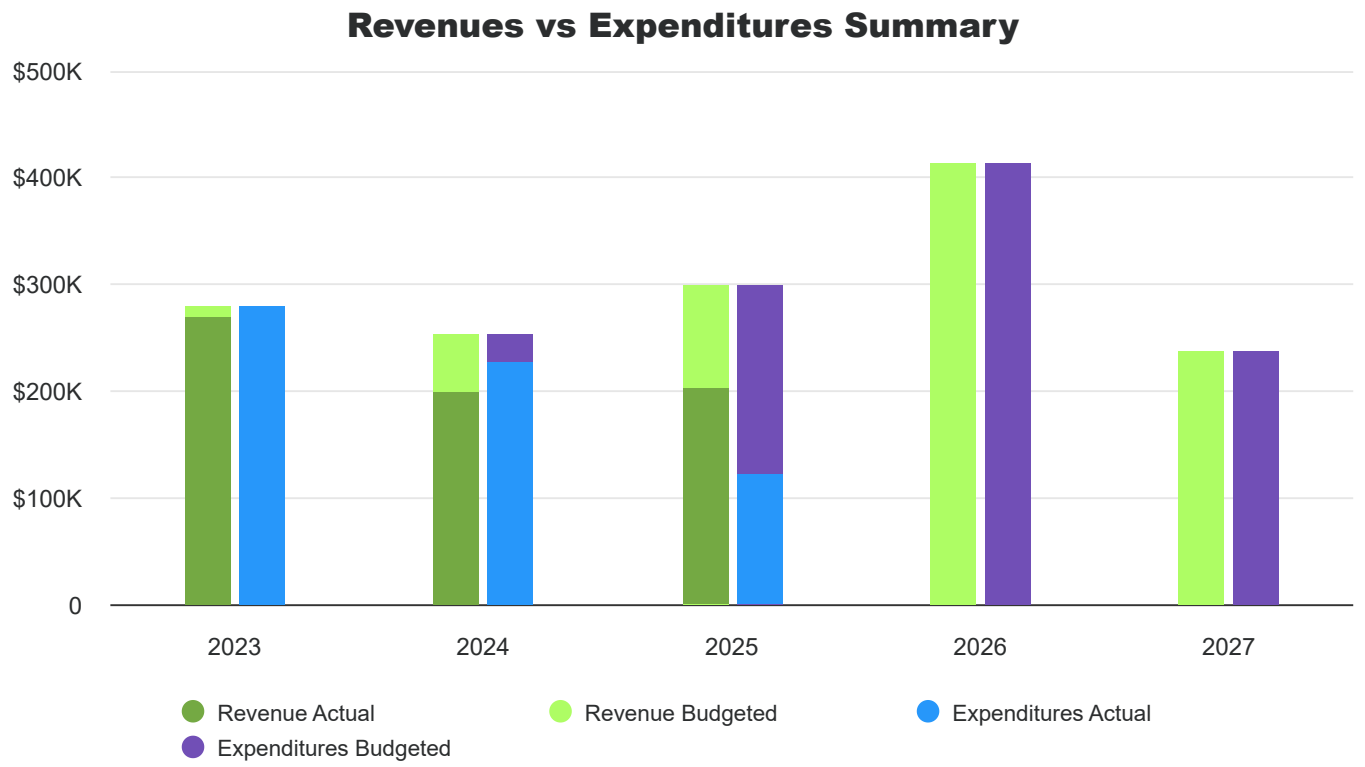
The division's goal is to provide reliable and compassionate service while maintaining the cemetery to the highest standards of safety, cleanliness, and appearance. Through careful stewardship, efficient operations, and accurate recordkeeping, the team works to protect the cemetery's historical and cultural significance while meeting the needs of current and future generations.

The Cemetery vision is to preserve the cemetery as a dignified, accessible, and respectful memorial space—one that reflects the values of the Eloy community and its enduring commitment to honoring those who came before us.

Summary

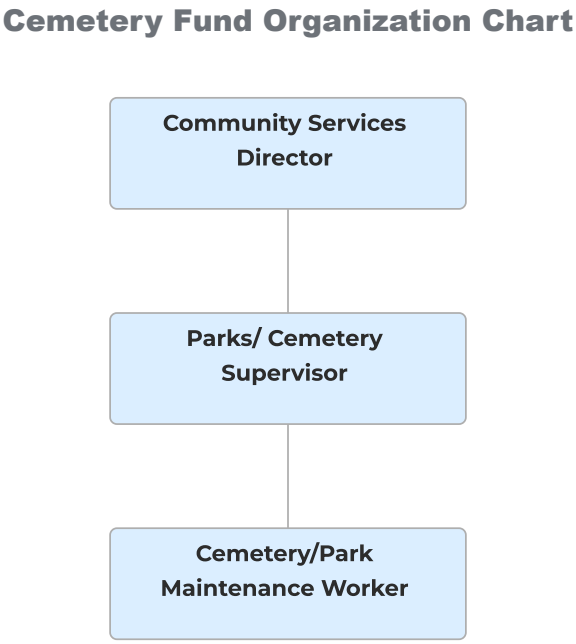
For Fiscal Year 2026-2027, the City of Eloy's Cemetery Fund is budgeted at $237,465, reflecting a 42.66% decrease ($176,705) over the previous year. This total includes $217,850 in projected revenue and a carry-forward fund balance of $19,615. The projected revenue of $217,850 represents a 18.66% decrease ($40,650) from the prior year, largely due to less burial activity and plot sales.

FY 2026–2027 expenditures are budgeted at $237,465, a decrease of $176,705, or 42.66%, from the prior fiscal year. The operating budget totals $229,630, with an additional $7,835 budgeted for transfer to the Perpetual Care Fund. This decrease is primarily due to the fund's completed capital purchase of a new backhoe.

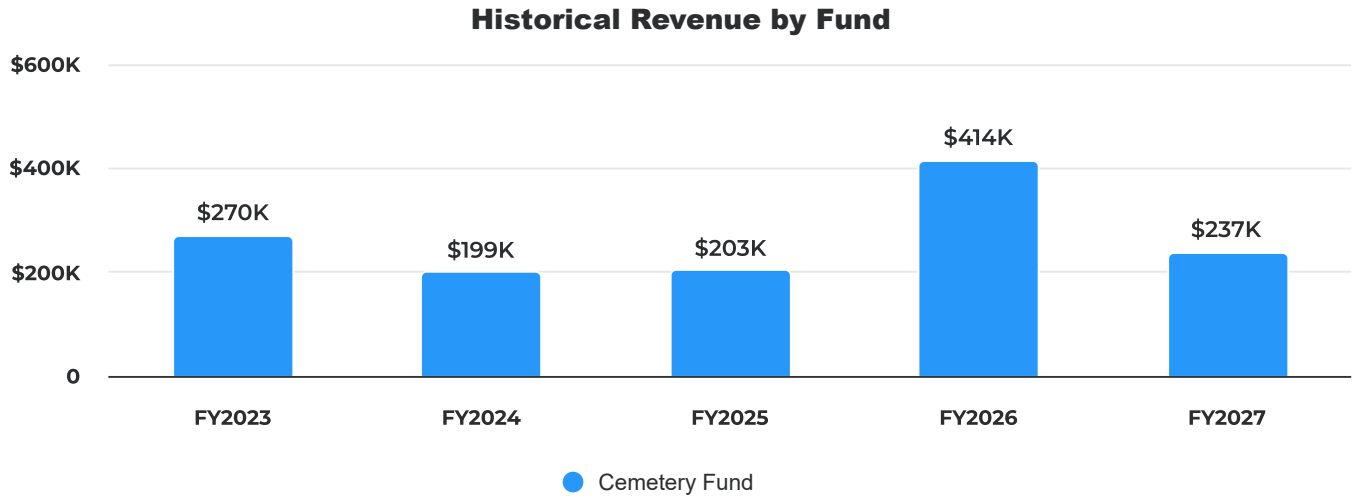


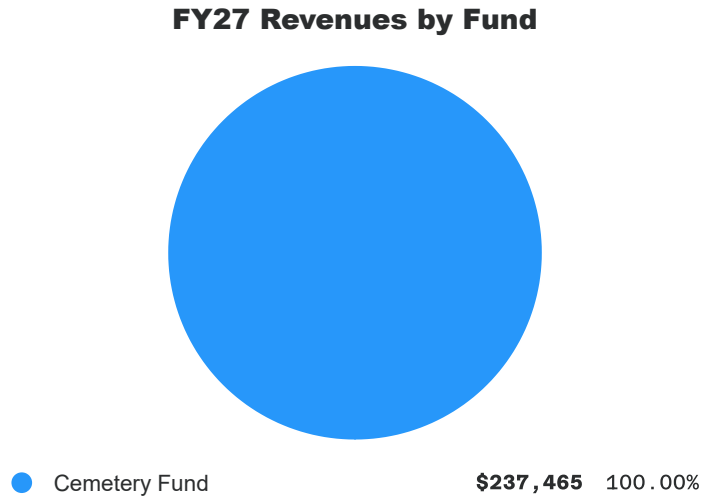
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Organizational Chart



Revenues

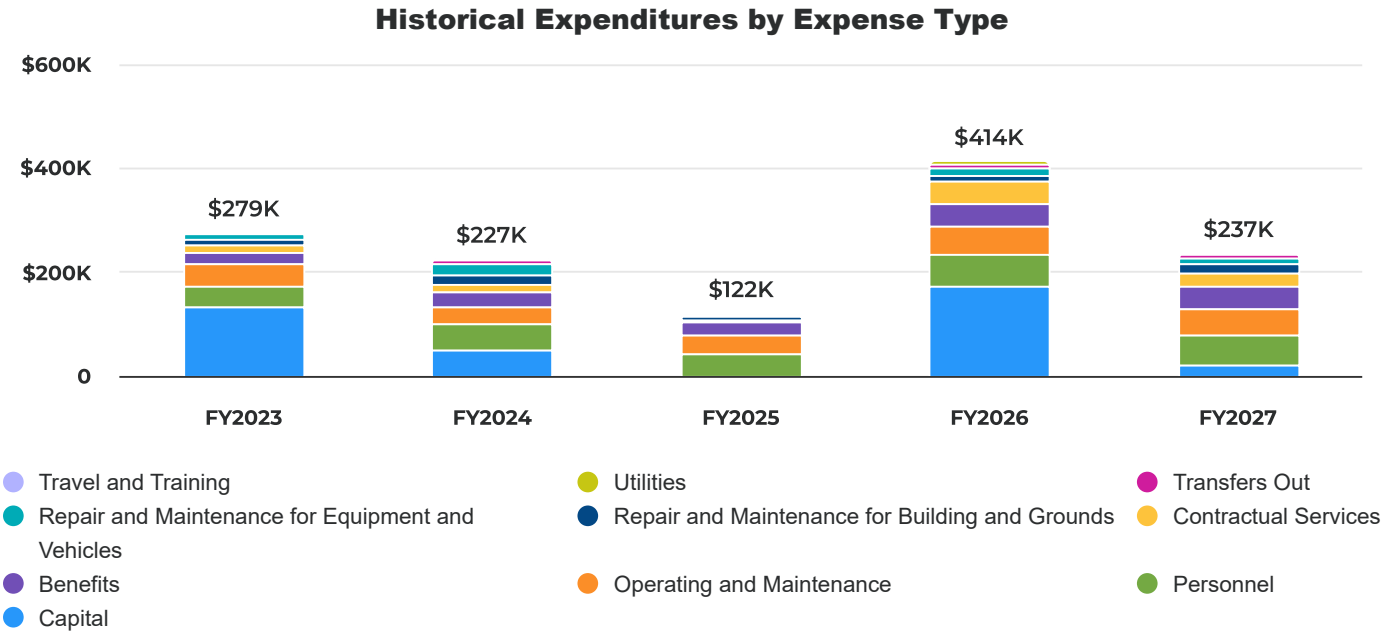


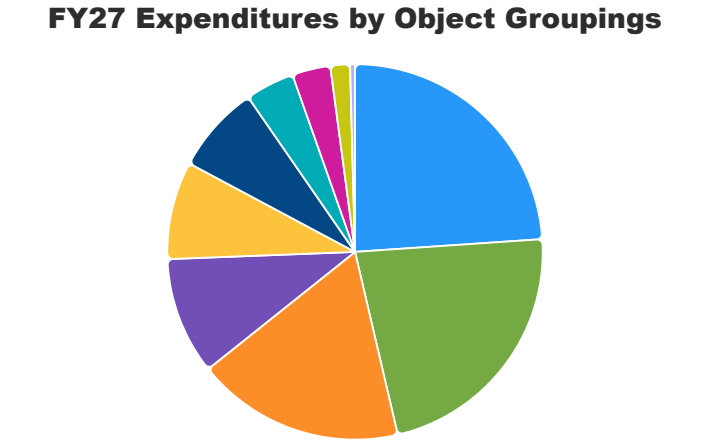


Revenues by Fund

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Cemetery Fund	$164,666	$98,676	$414,170	$237,465	-$176,705	-42.66%
Charges for Services	$211,594	$73,315	$213,500	$174,350	-$39,150	-18.34%
Other Revenues	-$46,927	$25,361	$45,000	$43,500	-$1,500	-3.33%
Fund Balance Carry Forward	$0	$0	$155,670	$19,615	-$136,055	-87.40%
Total Revenues	**$164,666**	**$98,676**	**$414,170**	**$237,465**	**-$176,705**	**-42.66%**

Expenditures by Expense Type





Personnel	**$56,810**	23.92%
Operating and Maintenance	**$53,250**	22.42%
Benefits	**$42,570**	17.93%
Contractual Services	**$24,000**	10.11%
Capital	**$20,000**	8.42%
Repair and Maintenance for Building and Grounds	**$18,000**	7.58%
Repair and Maintenance for Equipment and Vehicles	**$10,000**	4.21%
Transfers Out	**$7,835**	3.30%
Utilities	**$4,000**	1.68%
Travel and Training	**$1,000**	0.42%

Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$57,108	$26,025	$62,060	$56,810	-$5,250	-8.46%
Benefits	$36,896	$18,927	$44,950	$42,570	-$2,380	-5.29%
Repair and Maintenance for Equipment and Vehicles	$15,969	$459	$12,000	$10,000	-$2,000	-16.67%
Repair and Maintenance for Building and Grounds	$11,087	$7,261	$14,000	$18,000	$4,000	28.57%
Transfers Out	$9,233	$0	$8,750	$7,835	-$915	-10.46%
Capital Cemetery	$16,564	$0	$0	$0	$0	0.00%
Operating and Maintenance	$43,105	$14,886	$54,410	$53,250	-$1,160	-2.13%
Contractual Services	$9,957	$2,682	$41,000	$24,000	-$17,000	-41.46%
Travel and Training	$0	$0	$1,000	$1,000	$0	0.00%
Utilities	$4,392	$1,466	$6,000	$4,000	-$2,000	-33.33%
Capital	$0	$2,409	$170,000	$20,000	-$150,000	-88.24%
Total Expenditures	**$204,310**	**$74,115**	**$414,170**	**$237,465**	**-$176,705**	**-42.66%**

Significant Changes from the Prior Year

- A decrease in Personnel of $5,250 is primarily due to the reallocation of a position's salary back into the General Fund.
- A decrease in Contractual Services of $17,000 is due to the completion of planting new trees and vegetation at the Cemetery.
- A decrease in Capital of $150,000 is due to the purchase of a backhoe in last year’s budget.

Accomplishments

- Completed assigned work orders within acceptable timeframes.
- Assisted with set up and teardown of Chamber of Commerce Memorial Day event.
- Coordinated pavement preservation through crack seal and coat project.
- Collaborated with Pinal Hispanic Council in hosting Wreaths Across America Event.
- Coordinated the installation of a new shade structure in the Veteran’s section of cemetery grounds.

Goals and Objectives

- Allocate resources for routine maintenance, landscaping, and grounds keeping preserving the cemetery's appearance and functionality.
- Provide staff training and professional development opportunities to enhance service quality and operational efficiency.
- Preserve, restore, maintain, and beautify Eloy Memorial Park.
- Create a desirable and easily accessible environment for descendants and visitors.
- Prioritize essential maintenance, long-term infrastructure needs, and sustainable operational practices.

Program Performance

Program Performance	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Estimated FY 25-26	Target FY 26-27
Burials	74	62	93	65	74
Headstone settings	51	39	17	15	31
Foundation pours	80	52	52	44	57
Misc work orders	108	63	48	24	61

Airport Fund

Established in 1969, the Eloy Municipal Airport (E60) is a public-use, general aviation facility that serves as an important gateway for transportation, economic activity, and recreational aviation in the City of Eloy. Located approximately three miles northwest of downtown, the airport spans 91 acres and includes a single asphalt runway (02/20) measuring 3,901 feet in length and 75 feet in width. While modest in size, the airport plays an outsized role in supporting both local and regional activity.

The airport operates under the direction of the City Manager, who serves as the Airport Manager, in partnership with Skydive Arizona, the airport's designated Fixed Base Operator (FBO). This public-private collaboration is a key component of the airport's success, helping to deliver services, maintain operations, and support one of Eloy's most recognizable industries—skydiving. With approximately 30,000 aircraft operations annually, or about 82 daily takeoffs and landings, the airport remains a highly active and dynamic facility.

From a community perspective, the airport is more than just a place for aircraft—it is an economic engine. On-airport businesses, aviation services, and through-the-fence operations generate jobs, attract visitors, and contribute to local spending in areas such as lodging, dining, and retail. Events and tourism associated with aviation activities, particularly skydiving, bring national and international attention to Eloy, strengthening the City's identity and economic base.

Funding for the Eloy Municipal Airport comes from a combination of sources. These include revenues generated locally from hangar leases, land-use agreements, fuel flowage fees, and other aviation-related charges paid by facility users. In addition, the airport benefits from state and federal aviation grants—primarily through the Federal Aviation Administration (FAA) and the Arizona Department of Transportation (ADOT)—which help fund capital improvements such as runway maintenance, safety upgrades, and infrastructure enhancements. In some cases, the City may also provide matching funds or supplemental support through its own budget to ensure continued operation and long-term sustainability.

This diversified funding approach allows the airport to maintain and improve its facilities while minimizing the financial impact on local taxpayers. It also ensures that those who directly benefit from the airport contribute to its ongoing operation and development.

The mission of the Eloy Municipal Airport is to promote and support aviation growth in alignment with the community's needs and values. This includes fostering strong partnerships with both public and private stakeholders, supporting economic development, and ensuring that airport operations are compatible with surrounding land uses and long-term planning goals.

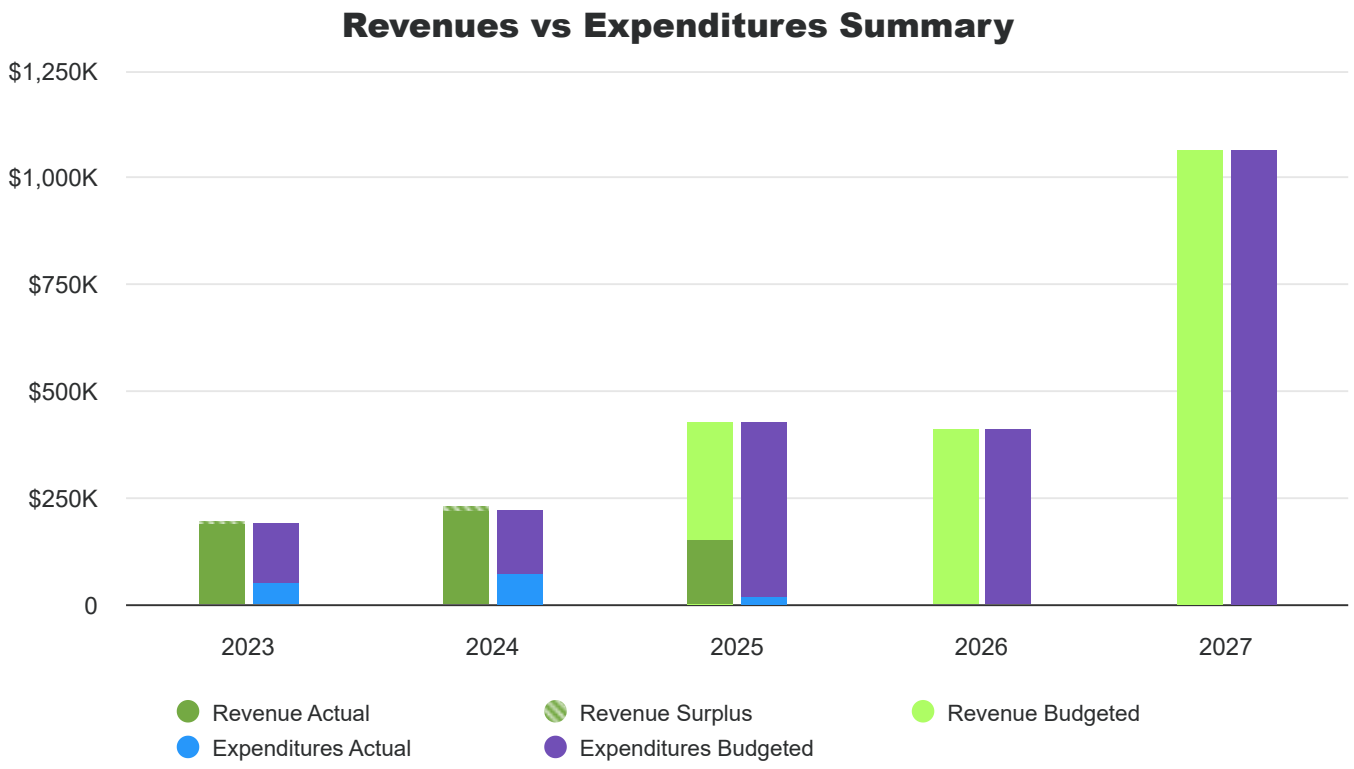
Looking ahead, the airport remains a vital asset for Eloy—supporting transportation, commerce, tourism, and recreation. Through thoughtful planning and continued investment, the City is committed to ensuring that the airport continues to serve as a safe, accessible, and economically beneficial resource for residents, businesses, and visitors alike.

Summary

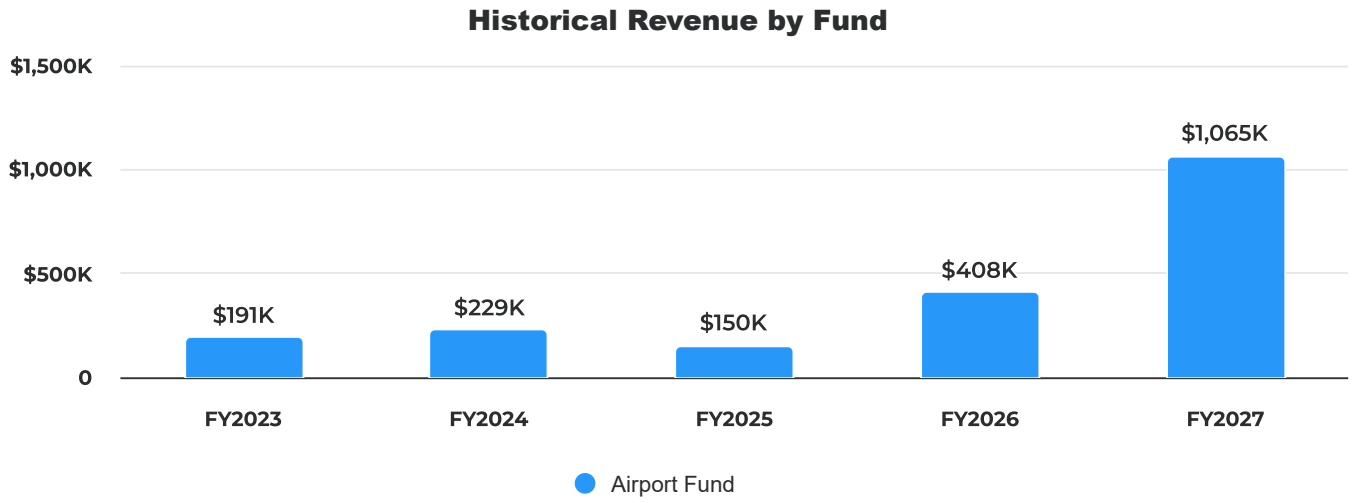
For Fiscal Year 2026-2027, the City of Eloy has proposed a total Airport Fund budget of $1,064,725. This budget includes projected revenues of $169,725 and a carry-forward fund balance of $895,000. The overall budget reflects a 160.96% increase, or $656,725 more, compared to the prior fiscal year.

The increase in projected revenue, amounting to a 7.76% reduction (or $12,225), is primarily due to hangar rental income. The City is planning on hiring a consultant to analyze and update our hangar leases, which have not been updated for many years. In addition, the City plans on renovating hanger 1, so a new tenant can occupy it, providing more hangar revenue.

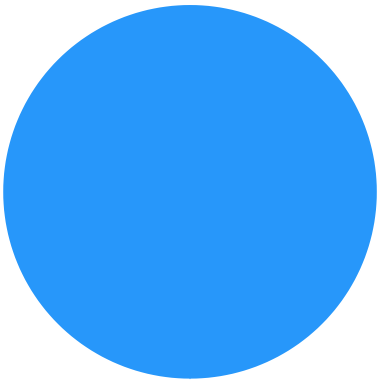
Despite an increase in the overall budget, planned FY 2026-2027 expenditures are also set at $1,064,725, reflecting the same 160,96% increase. This budget continues to support the City's strategic priorities, including airport maintenance, daily operations, and capital improvement projects, while aligning with broader goals for sustainable growth and infrastructure development.


Revenues vs Expenditures Summary
$1,250K
$1,000K
$750K
$500K
$250K
0
2023
2024
2025
2026
2027
Revenue Actual
Revenue Surplus
Revenue Budgeted
Expenditures Actual
Expenditures Budgeted

Revenues


Historical Revenue by Fund
$1,500K
$1,000K
$500K
0
$191K
$229K
$150K
$408K
$1,065K
FY2023
FY2024
FY2025
FY2026
FY2027
Airport Fund

FY27 Revenues by Fund



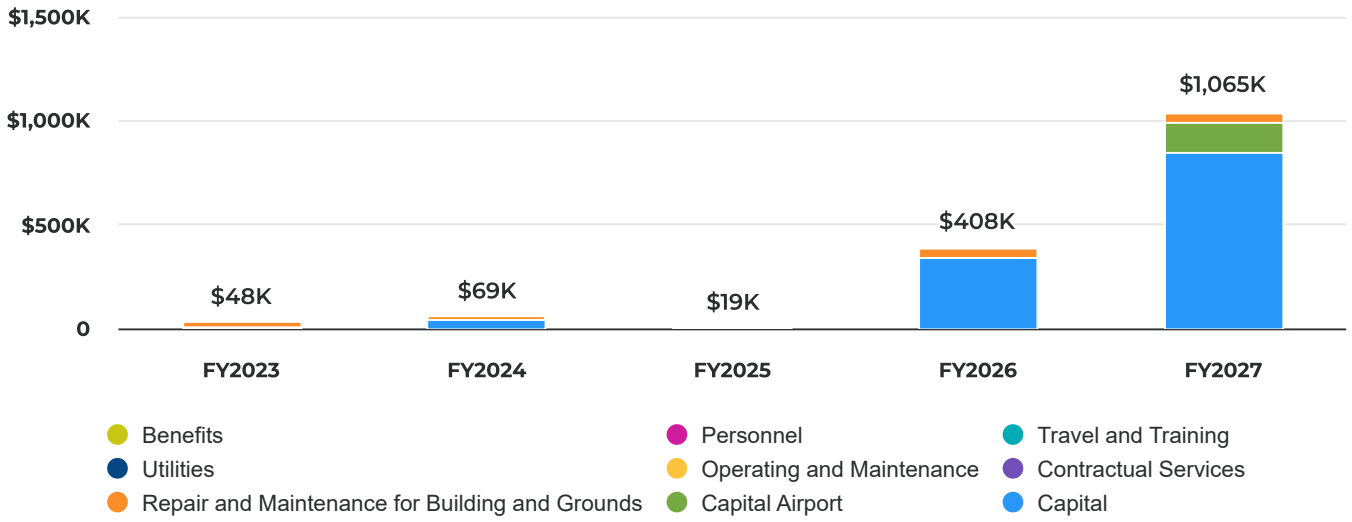
Airport Fund $1,064,725 100.00%

Revenues by Fund

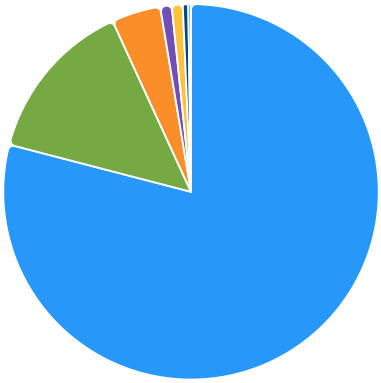
Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Airport Fund	$51,549	$72,201	$408,000	$1,064,725	$656,725	160.96%
Charges for Services	$66,471	$63,806	$140,450	$155,025	$14,575	10.38%
Other Revenues	-$14,922	$8,395	$17,050	$14,700	-$2,350	-13.78%
Fund Balance Carry Forward	$0	$0	$250,500	$895,000	$644,500	257.29%
Total Revenues	**$51,549**	**$72,201**	**$408,000**	**$1,064,725**	**$656,725**	**160.96%**

Expenditures by Expense Type

Historical Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Capital	**$841,725**	79.06%
Capital Airport	**$150,000**	14.09%
Repair and Maintenance for Building and Grounds	**$45,000**	4.23%
Operating and Maintenance	**$10,500**	0.99%
Contractual Services	**$10,000**	0.94%
Utilities	**$5,000**	0.47%
Travel and Training	**$2,500**	0.23%

Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$125	$3,650	$0	$0	$0	0.00%
Benefits	$106	$1,390	$0	$0	$0	0.00%
Repair and Maintenance for Building and Grounds	$18,653	$7,939	$45,000	$45,000	$0	0.00%
Capital Airport	$0	$0	$0	$150,000	$150,000	
Operating and Maintenance	$0	$34	$10,500	$10,500	$0	0.00%
Contractual Services	$15,553	$951	$10,000	$10,000	$0	0.00%
Travel and Training	$833	$501	$2,500	$2,500	$0	0.00%
Utilities	$4,080	$2,126	$5,000	$5,000	$0	0.00%
Capital	$8,588	$28,057	$335,000	$841,725	$506,725	151.26%
Total Expenditures	**$47,937**	**$44,648**	**$408,000**	**$1,064,725**	**$656,725**	**160.96%**

Significant Changes from the Prior Year

- An increase in Capital Airport of $150,000 is primarily due to contracting out work to update the Airports policies and guidelines while updating and establishing new leases for the Airport tenants. For a better explanation of these capital projects, please refer to the Capital Improvement section of the budget.
- An increase in Capital for $506,725 is primarily due to providing efficient funding to cover the City's portion of grants while establishing a contingency fund for unforeseen expenses that may occur at the Airport.

Accomplishments

- Successfully completed the 10-year update to the Airport Master Plan, providing a strategic framework for future growth, infrastructure improvements, and investment in aviation services.
- With the addition of the new Public Works Business Manager position, the City Manager’s Office has initiated the transition of Airport Manager responsibilities to the Public Works Department. This strategic realignment is intended to enhance oversight of day-to-day operations, improve coordination of maintenance and capital planning efforts, and ensure more effective management of the airport’s evolving operational needs.
- Re-initiated Phases II and III of the Airport Drainage and Improvement Project in collaboration with Dibble Engineering and Lochner, targeting critical ground drainage and erosion issues across the airfield to preserve infrastructure and ensure long-term operational reliability.
- Executed the termination of the lease agreement with Rigging Innovations for Hangar 1 in preparation for its scheduled demolition. This action supports the planned redesign and expansion of apron space, as well as the future development of executive hangars, in alignment with the strategic recommendations outlined in the updated Airport Master Plan.
- Improve airport entry and exit gates to ensure they meet operational and security standards, effectively safeguarding all airport access points.
- In coordination with the Public Works Streets Division and contracted landscaping services, completed significant vegetation clearance along the airport perimeter fence to maintain FAA compliance and improve overall site aesthetics and safety.

Goals and Objectives

- Implement operational and capital improvement initiatives outlined in the newly adopted Airport Master Plan.
- This includes developing updated design and construction standards to encourage private investment in the development of new hangars.
- Establish and formalize new lease agreements for airport hangars that reflect current industry standards and align with fair market leasing rates to ensure operational consistency and fiscal sustainability.
- Conduct annual airport grounds and hangar facility inspections to ensure safety and regulatory compliance.
- Ongoing maintenance will include electrical systems, weed abatement, structural repairs, and other routine upkeep.
- Continue to complete identified capital improvement projects, such as Phases II and III of the Airport Drainage Improvements Project, to enhance stormwater management and preserve the integrity of airport infrastructure.
- Execute projects funded through the FAA Airport Capital Improvement Plan (ACIP), ensuring compliance with federal guidelines and continued eligibility for grant funding.
- Maintain accurate and up-to-date records of based aircraft with the Arizona Department of Transportation (ADOT) and the Federal Aviation Administration (FAA).
- Promote community engagement and secure support for the construction of additional covered aircraft tie-downs and new hangar facilities to accommodate increasing demand and support airport growth.
- Enhance Eloy Municipal Airport's visibility and recognition at the local, regional, and state levels through strategic outreach and stakeholder engagement.

Program Performance

Program Performance	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Estimated FY 25-26	Target FY 26-27
Hangers	12	12	12	11	11
Airport Waiting List	32	38	38	43	49
Tie-Downs	7	7	7	7	7

Perpetual Care Fund

The Perpetual Care Fund is a dedicated fund established to ensure the long-term care, preservation, and upkeep of the City's cemetery. This fund is designed with the future in mind—helping guarantee that the cemetery remains a well-maintained, respectful, and dignified space for generations to come.

Funding for the Perpetual Care Fund comes directly from cemetery plot sales. Specifically, ten percent (10%) of every plot purchase is set aside and deposited into this fund. By structuring it this way, the City ensures that a portion of each sale is reinvested into the ongoing care of the cemetery, creating a sustainable funding source that grows over time.

Unlike general maintenance funding, the Perpetual Care Fund is intended for long-term and continuous upkeep. These funds may be used for activities such as landscaping, irrigation system maintenance, roadway repairs within the cemetery, and general improvements that preserve the appearance and integrity of the grounds. Because the fund is reserved specifically for perpetual care, it provides an added layer of financial security, ensuring that maintenance can continue even as the cemetery reaches capacity over time.

From a community perspective, this fund represents a promise—that the resting place of loved ones will be cared for not just today, but well into the future. It reflects the City's commitment to honoring those who have passed while providing families with peace of mind that the cemetery will remain a respectful and well-maintained environment.

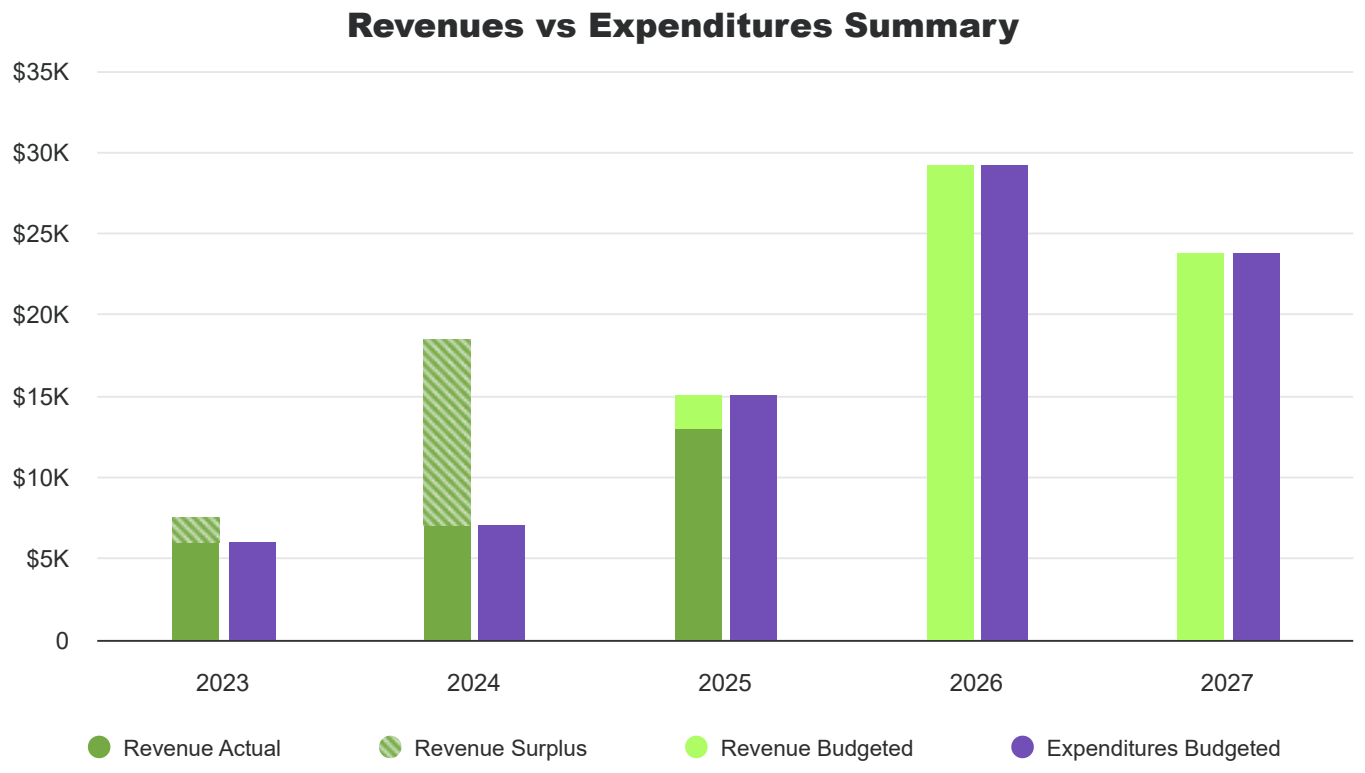
Ultimately, the Perpetual Care Fund is about stewardship and legacy. By setting aside resources now, the City of Eloy is ensuring that the cemetery continues to reflect the community's values of respect, remembrance, and care for generations to come.

Summary

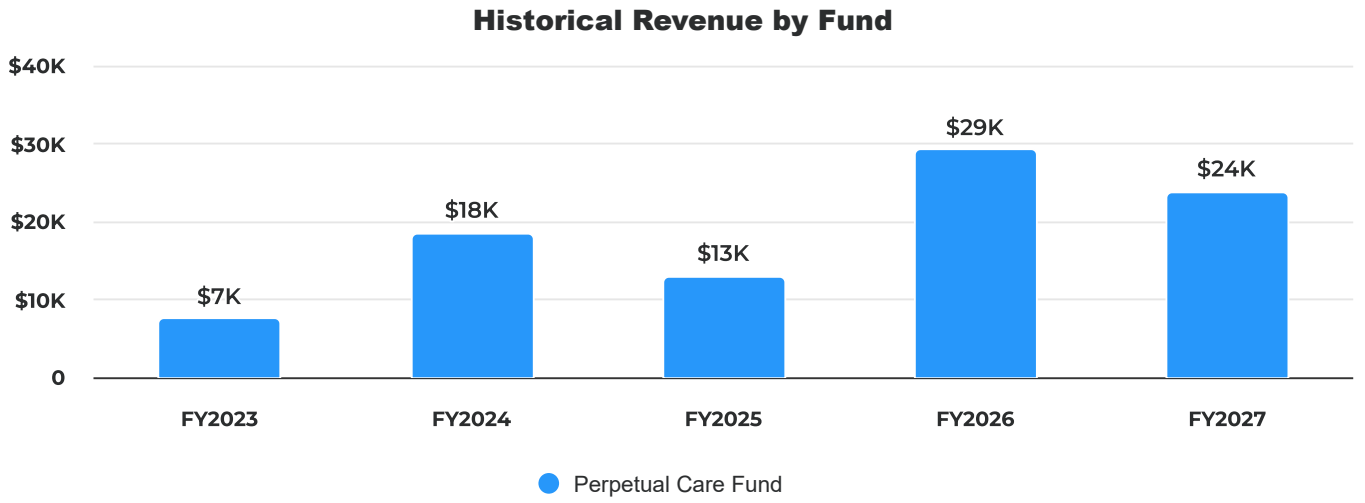
For FY 2026-2027, the City of Eloy expects a combined budget of $23,835 for the Perpetual Care Fund. This comprises an anticipated other revenue of $16,000 and transfers-in amounting to $7,835.

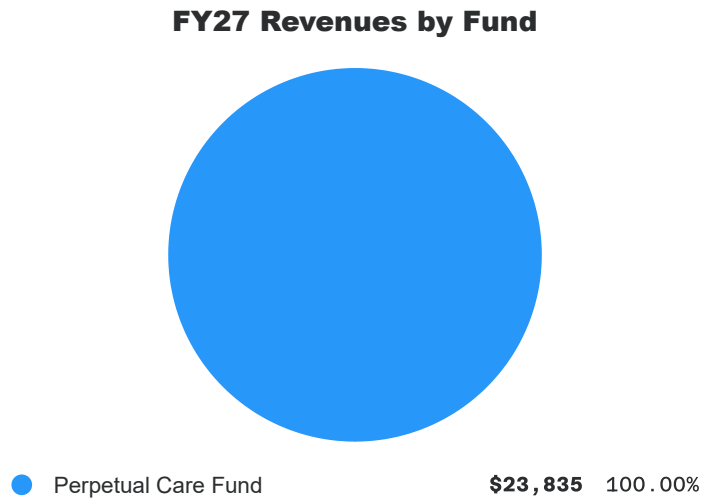
This budget reflects a decrease of 18.51% compared to the previous year, equating to $5,415 less than before. The projected revenue from the Perpetual Care Fund is set to decline by $4,500 or 21.95% over the prior year, mainly driven by a slowdown in interest earnings.

Additionally, budgeted expenditures for FY 2026-2027 are projected to decline by 18.51%, reaching $23,835. There are no planned expenditures related to this fund planned for FY 2026-2027.


Revenues vs Expenditures Summary
$35K
$30K
$25K
$20K
$15K
$10K
$5K
0
2023
2024
2025
2026
2027
Revenue Actual
Revenue Surplus
Revenue Budgeted
Expenditures Budgeted

Revenues

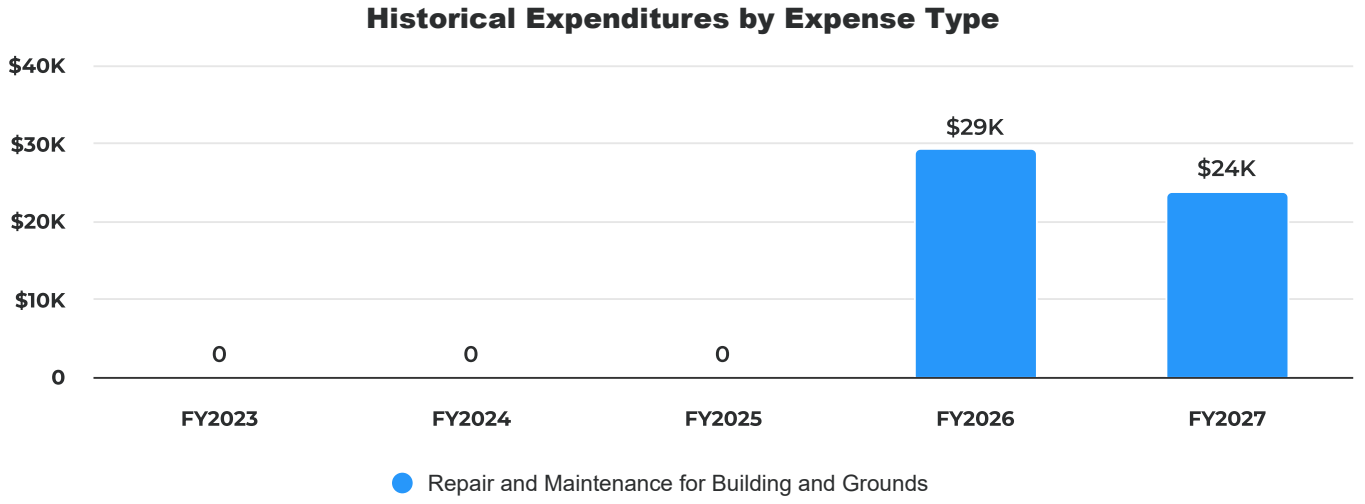

Historical Revenue by Fund
$40K
$30K
$20K
$10K
0
$7K
$18K
$13K
$29K
$24K
FY2023
FY2024
FY2025
FY2026
FY2027
Perpetual Care Fund



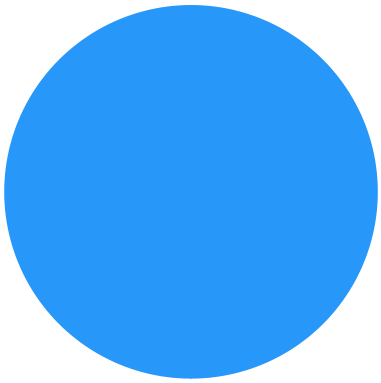
Revenues by Fund

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Perpetual Care Fund	$30,503	$12,415	$29,250	$23,835	-$5,415	-18.51%
Transfers	$9,233	$0	$8,750	$7,835	-$915	-10.46%
Other Revenues	$21,271	$12,415	$20,500	$16,000	-$4,500	-21.95%
Total Revenues	**$30,503**	**$12,415**	**$29,250**	**$23,835**	**-$5,415**	**-18.51%**

Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Repair and Maintenance for Building and Grounds **$23,835** 100.00%

Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Repair and Maintenance for Building and Grounds	$0	$0	$29,250	$23,835	-$5,415	-18.51%
Total Expenditures	**$0**	**$0**	**$29,250**	**$23,835**	**-$5,415**	**-18.51%**

Significant Changes from the Prior Year

- A decrease in Repair and Maintenance for Building and Grounds of $5,415 reflects the decrease in transfers from the Cemetery Fund. Any expenses used can only be expended when the Cemetery has no more plots available.

Capital Projects Fund

Capital Projects Funds are established to account for financial resources that are restricted, committed, or assigned for the planning, acquisition, construction, and improvement of the City's long-term assets. These assets include critical infrastructure such as streets, water and wastewater systems, public safety facilities, parks, buildings, and major equipment that support the delivery of essential services to the Eloy community.

Within the City of Eloy, Capital Projects Funds include resources derived from Capital Improvement Funds, Impact Fees, and Utility Obligation Bonds, each dedicated to specific types of capital investments. These funding sources are legally and administratively restricted, meaning they can be used only for designated capital purposes, not for routine operations or maintenance.

Funding for capital projects is generated from a variety of sources, including voter- or council-approved bond issuance, development impact fees paid by new growth, intergovernmental grants from state and federal agencies, and other dedicated revenues. This diversified funding structure allows the City to strategically invest in infrastructure while minimizing reliance on any single revenue source and reducing the financial burden on existing taxpayers.

The City maintains clear accountability and transparency in the management of Capital Projects Funds. Each project is identified and tracked individually to ensure that expenditures align with approved budgets, funding sources are used in compliance with legal and regulatory requirements, and financial reporting accurately reflects project progress. This includes multi-year planning and monitoring, as capital projects often span multiple fiscal years.

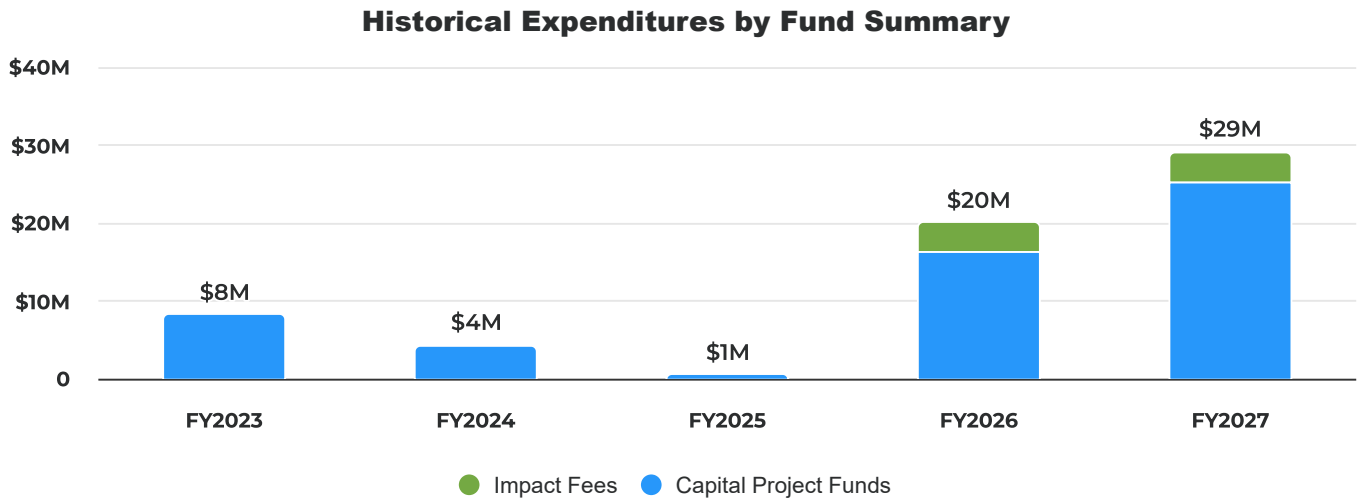
From a community perspective, Capital Projects Funds play a vital role in shaping Eloy's future. They enable the City to invest in infrastructure that supports public safety, economic development, mobility, and quality of life. By carefully planning and managing these resources, the City ensures that roads are improved, utilities are expanded, facilities are modernized, and community spaces are enhanced in a way that keeps pace with growth.

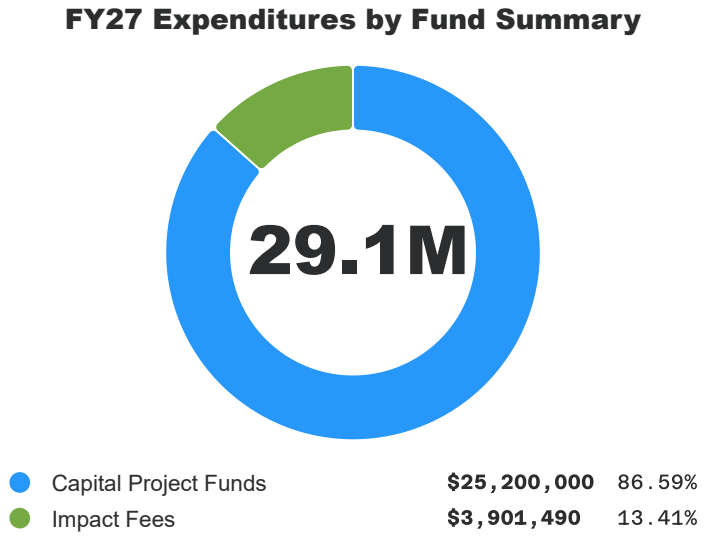
Expenditures by Fund Summary

The total expenditures for Capital Projects Funds in FY2027 amount to $29.1 million, representing a 45.02% increase from the FY2026 total of $20.1 million. The largest category, Capital Project Funds, increased by $9 million, or 55.88%, to $25.2 million, accounting for 86.59% of total expenditures, up from 80.56% in FY2026.

Impact Fees also saw a slight increase of $1,080 or 0.03%, totaling $3.9 million in FY2027. This category's share of the total decreased to 13.41% from 19.44% in the previous year.

Overall, the Capital Project Funds category continues to dominate the expenditure distribution, with a significant increase in both dollar amount and percentage of the total budget compared to FY2026.



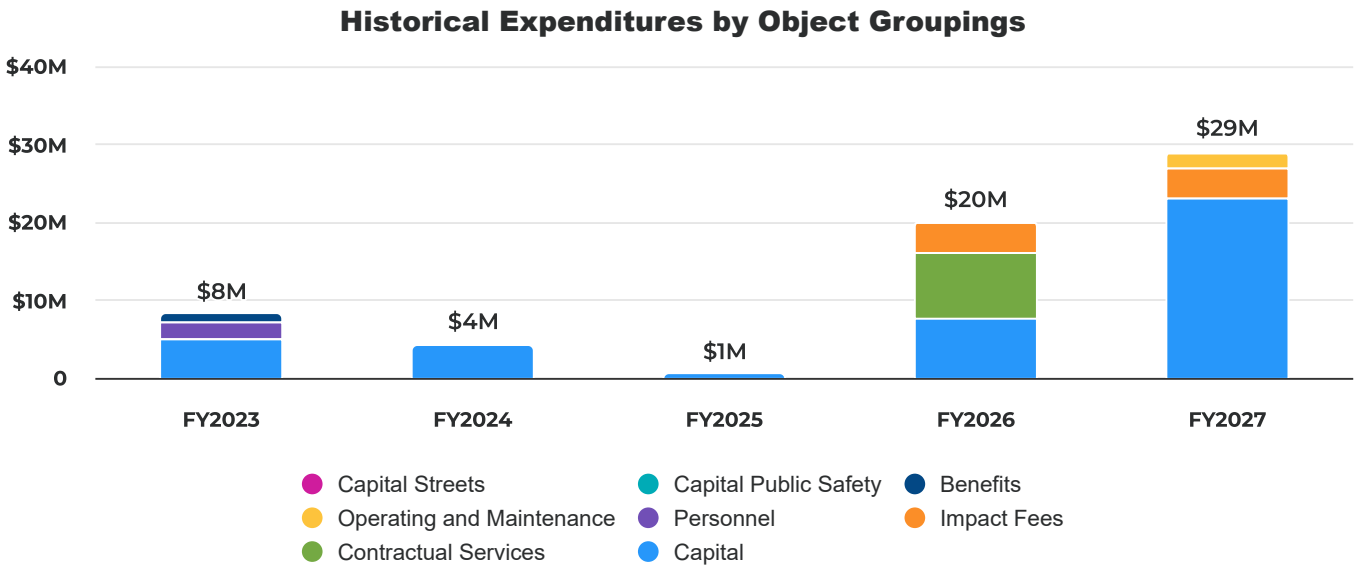


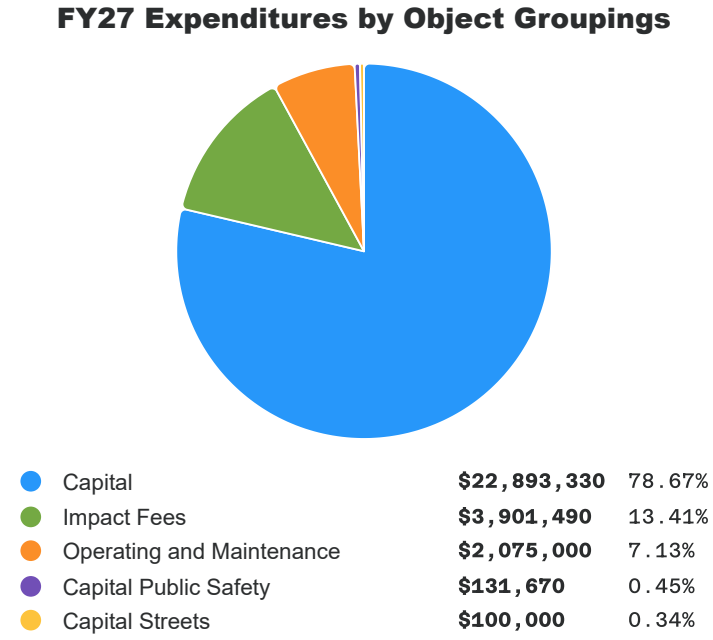
Expenditures by Fund Summary

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget (% Change)	FY 2026 Budget vs. FY 2027 Budget ($ Change)
Capital Project Funds						
Capital Projects	$884,920	$748,097	$3,166,515	$3,200,000	1.06%	$33,485
WIFA	$0	$0	$13,000,000	$0	-100.00%	-$13,000,000
Utility Obligation	$0	$0	$0	$22,000,000		$21,000,000
Total Capital Project Funds	$884,920	$748,097	$16,166,515	$25,200,000	55.88%	$8,033,485
Impact Fees						
Parks and Recreation Impact	$0	$15,504	$1,008,900	$1,198,500	18.79%	$189,600
Police Impact Fee	$0	$0	$1,040,400	$1,112,585	6.94%	$72,185
Water Impact Fee	$0	$0	$360,450	$378,380	4.97%	$17,930
Sewer Impact	$0	$430,000	$437,100	$0	-100.00%	-$437,100
Streets Impact	$0	$0	$1,053,560	$1,212,025	15.04%	$158,465
Total Impact Fees	$0	$445,504	$3,900,410	$3,901,490	0.03%	$1,080

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget (% Change)	FY 2026 Budget vs. FY 2027 Budget ($ Change)
Total Expenditures	$884,920	$1,193,600	$20,066,925	$29,101,490	45.02%	$8,034,565

Expenditures by Object Groupings





Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$0	$0	$0	$0	$0	0.00%
Benefits	$0	$0	$0	$0	$0	0.00%
Capital Public Safety	$110,507	$97,262	$211,050	$131,670	-$79,380	-37.61%
Transfers Out	$0	$0	$0	$0	$0	0.00%
Capital Streets	$0	$0	$0	$100,000	$100,000	
Impact Fees	$0	$445,504	$3,900,410	$3,901,490	$1,080	0.03%
Operating and Maintenance	$0	$0	$0	$2,075,000	$2,075,000	
Contractual Services	$0	$0	$8,402,500	$0	-$8,402,500	-100.00%
Capital	$774,413	$650,835	$7,552,965	$22,893,330	$15,340,365	203.10%
Transfers To Other Funds	$0	$0	$0	$0	$0	0.00%
Total Expenditures	**$884,920**	**$1,193,600**	**$20,066,925**	**$29,101,490**	**$9,034,565**	**45.02%**

Capital Projects Fund

The mission of the Capital Projects Fund is to support the improvement and enhancement of City infrastructure, equipment, and vehicles, as well as to finance critical studies and planning efforts that advance operational effectiveness within the City's Governmental Funds. This fund is primarily sustained by one-time revenues generated from construction-related sales tax, ensuring strategic investment in long-term capital needs that benefit the community.

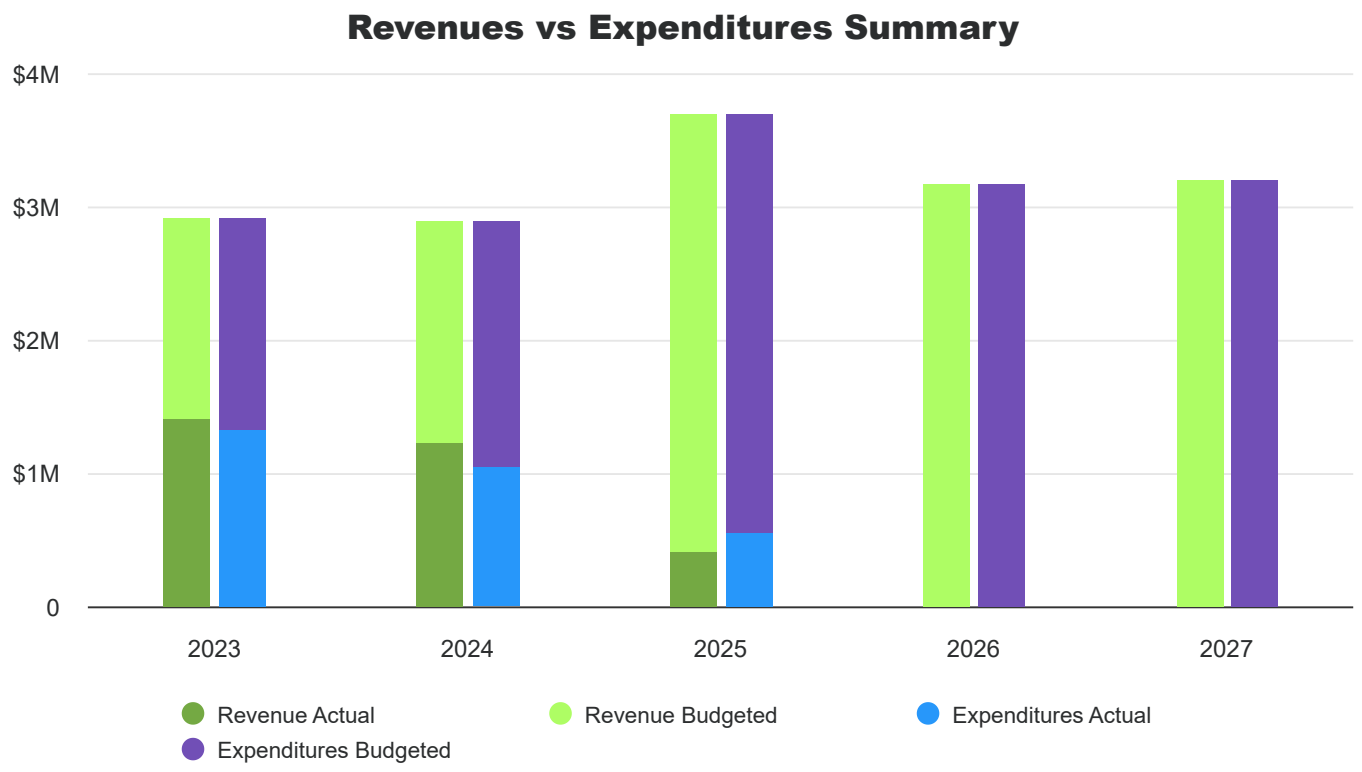
Summary

For FY 2026-2027, the City of Eloy projects total revenue of $3,200,000 for the Capital Projects Fund. This amount includes transfers, such as a one-time $550,000 construction sales tax transfer from the General Fund and a fund balance carry-forward of $2,650,000. This projection reflects a 1.06% increase, or $33,485 more than the prior fiscal year.

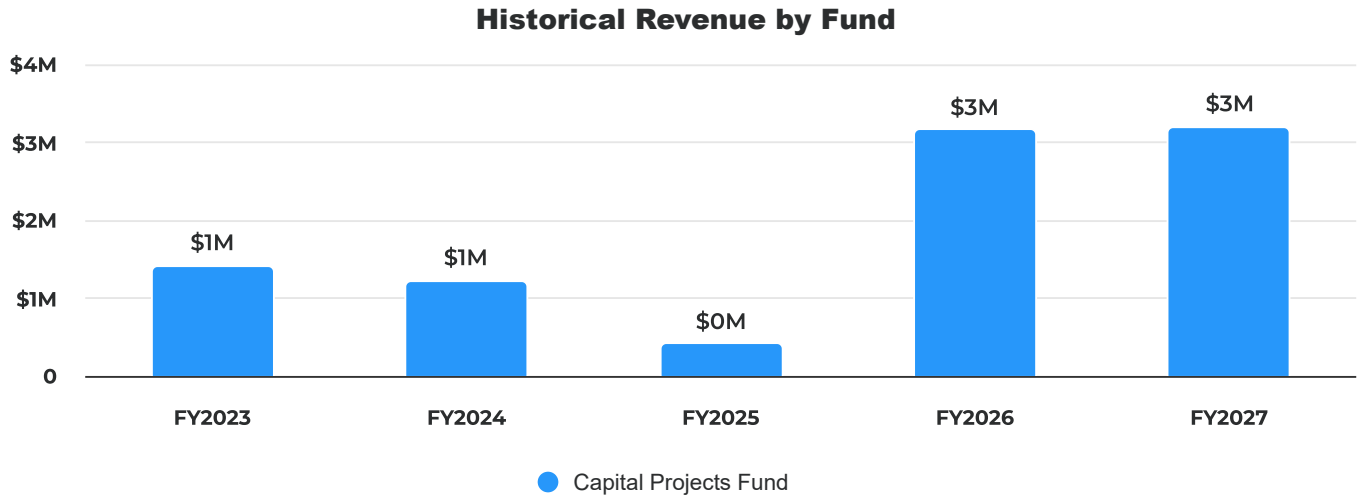
The increase in total revenue, when including the beginning fund balance, is primarily attributed to several major capital purchases and infrastructure improvements not completed in the previous year. These significant one-time investments increased the need for comparable funding in the current budget cycle, resulting in a naturally higher revenue requirement.

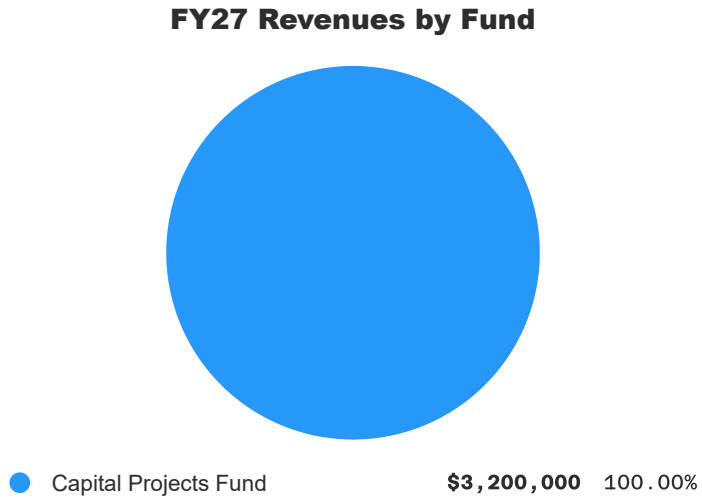
It is important to note that 67% of the one-time construction sales tax revenue is dedicated to the Capital Projects Fund and must be used strictly for capital expenditures, such as equipment acquisition, facility upgrades, and infrastructure projects. In alignment with the revenue decrease, budgeted expenditures are also expected to increase by 1.06%, totaling $3,200,000 in FY 2026-2027.

For a detailed breakdown of ongoing and upcoming initiatives, please consult the Capital Improvements section of the budget document.



Revenues

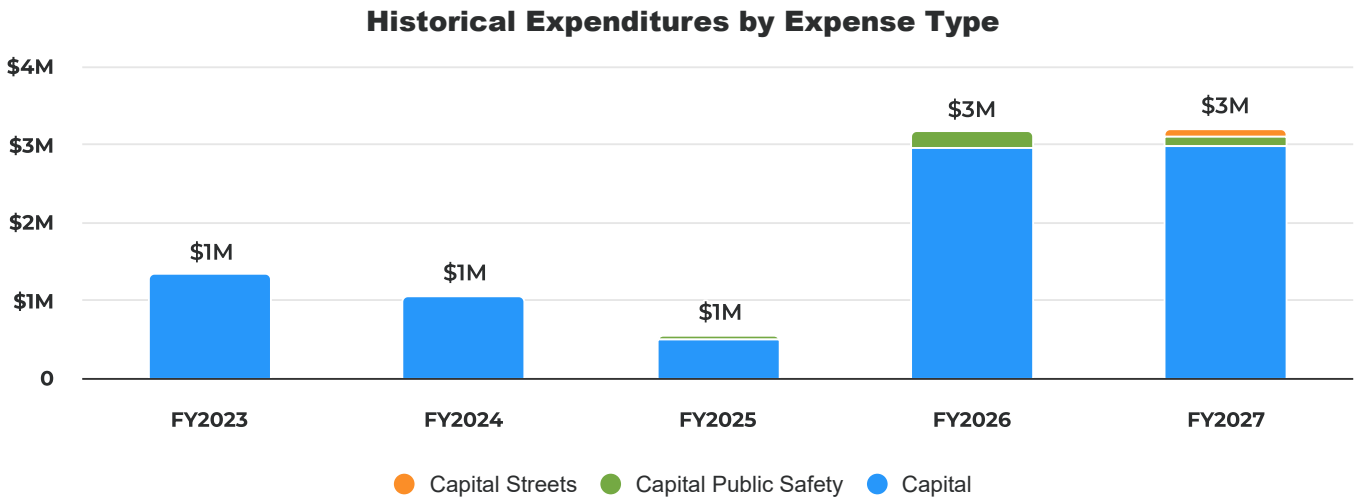


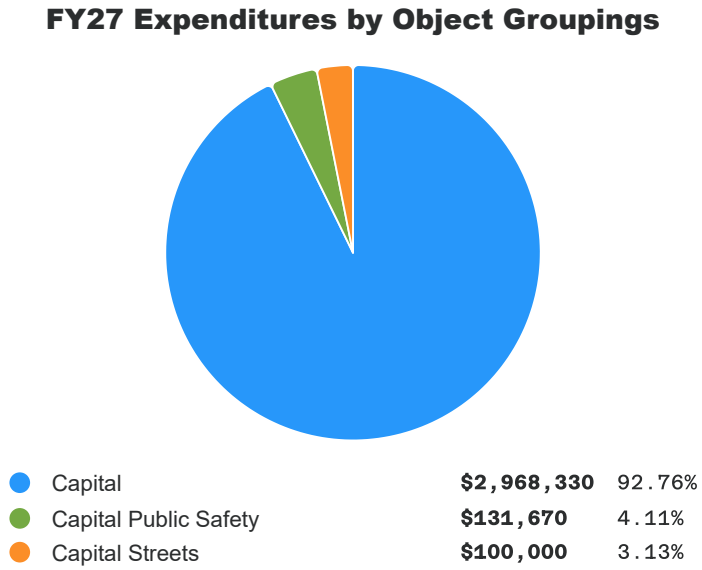


Revenues by Fund

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Capital Projects Fund	$741,659	$556,465	$3,166,515	$3,200,000	$33,485	1.06%
Transfers	$659,891	$511,003	$850,000	$550,000	-$300,000	-35.29%
Other Revenues	$81,768	$45,462	$0	$0	$0	0.00%
Fund Balance Carry Forward	$0	$0	$2,316,515	$2,650,000	$333,485	14.40%
Total Revenues	**$741,659**	**$556,465**	**$3,166,515**	**$3,200,000**	**$33,485**	**1.06%**

Expenditures by Expense Type





Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Capital Public Safety	$110,507	$97,262	$211,050	$131,670	-$79,380	-37.61%
Capital Streets	$0	$0	$0	$100,000	$100,000	
Capital	$774,413	$650,835	$2,955,465	$2,968,330	$12,865	0.44%
Total Expenditures	**$884,920**	**$748,097**	**$3,166,515**	**$3,200,000**	**$33,485**	**1.06%**

Significant Changes from the Prior Year

- A decrease in Capital Public Safety of $79,380 is primarily due to purchasing two police vehicles compared to three in the prior year.
- An increase in Capital Streets of $100,000 is due to renovations at the Senior Center. This is not a Streets project, but due to an error, it was categorized under Streets instead of Capital.
- An increase in Capital of $12,865 is for current and rollover capital projects. It also includes the fund balance for this fund in case a capital project was awarded through a grant in which a local match is required.
- A complete list of Capital Projects for FY 2026-2027 is available in the Capital Improvements section.

Parks & Recreation Impact Fee Fund

The Parks and Recreation Impact Fee Fund is a restricted funding source established in accordance with Arizona Revised Statutes (A.R.S.) § 9-463.05 to support the expansion of parkland and recreational facilities required to serve new development within the City of Eloy. These one-time development fees are assessed on new residential, commercial, and industrial projects and are intended to ensure that growth contributes its proportionate share toward the cost of parks and recreation infrastructure.

In accordance with A.R.S. § 9-463.05 (T)(7)(g), eligible uses of these funds include neighborhood parks and recreational facilities located on real property up to thirty acres in size, as well as larger park facilities when they provide a direct benefit to new development. Eligible improvements may include park land acquisition, playgrounds, sports fields, walking paths, open space enhancements, and similar amenities that support community recreation and quality of life. Statutory limitations prohibit the use of these funds for certain facilities, including but not limited to amusement parks, aquatic centers, large community centers exceeding 3,000 square feet, museums, golf courses, and other specialized or regional recreational amenities, although swimming pools may be included where permitted.

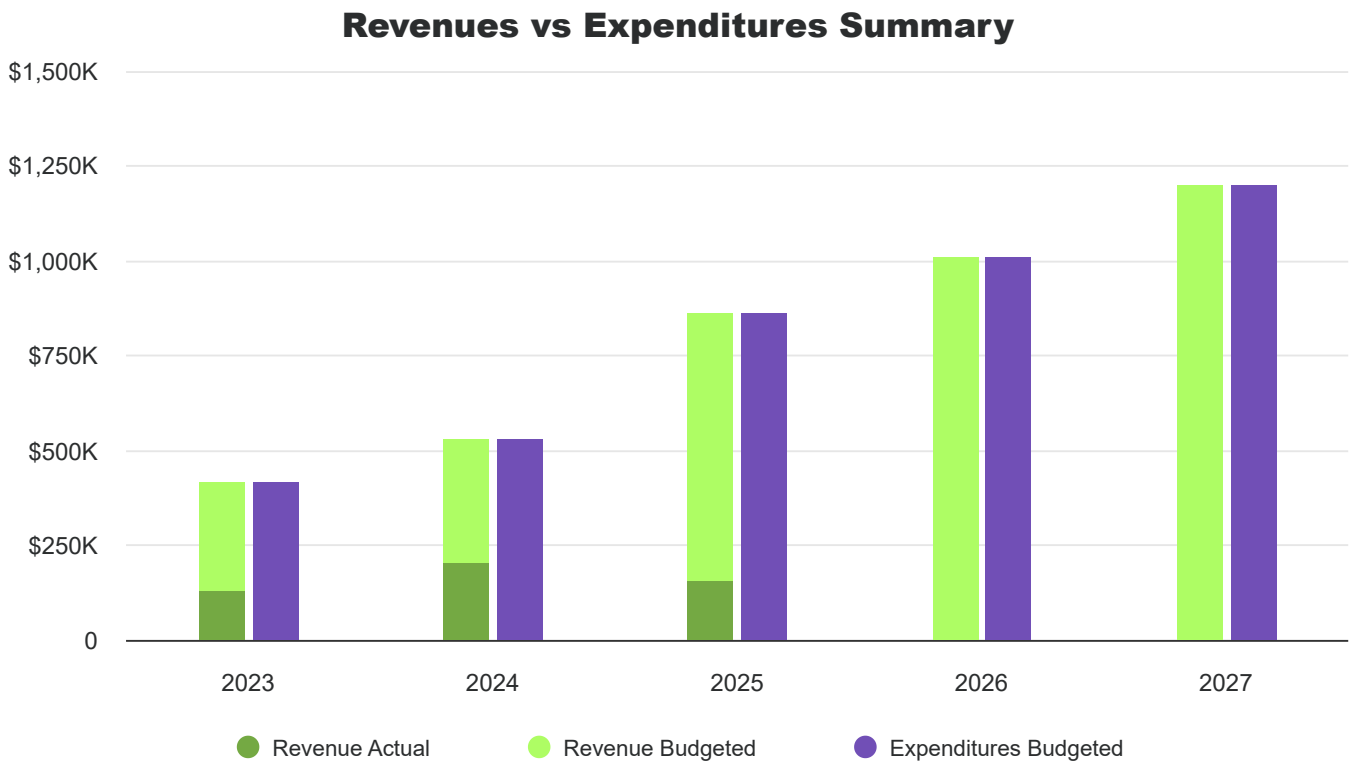
The City's Parks and Recreational Facilities Infrastructure Improvement Plan (IIP) identifies the capital investments necessary to maintain an appropriate level of service as the community grows. The IIP includes components for land acquisition, park development, and construction of recreational facilities, as well as the cost of professional services required to prepare and update the IIP and Development Fee Report. An incremental expansion methodology is utilized to calculate impact fees, ensuring that costs are proportionate, equitable, and directly attributable to new development, consistent with statutory requirements and Government Finance Officers Association (GFOA) best practices.

Funding for this program is derived exclusively from development-related fees collected at the time of building permit issuance or project approval. These revenues may be used on a pay-as-you-go basis for eligible capital improvements or to support debt service on bonds issued to finance growth-related park and recreation infrastructure. All expenditures are restricted to capital projects that expand capacity and may not be used for routine maintenance or operations.

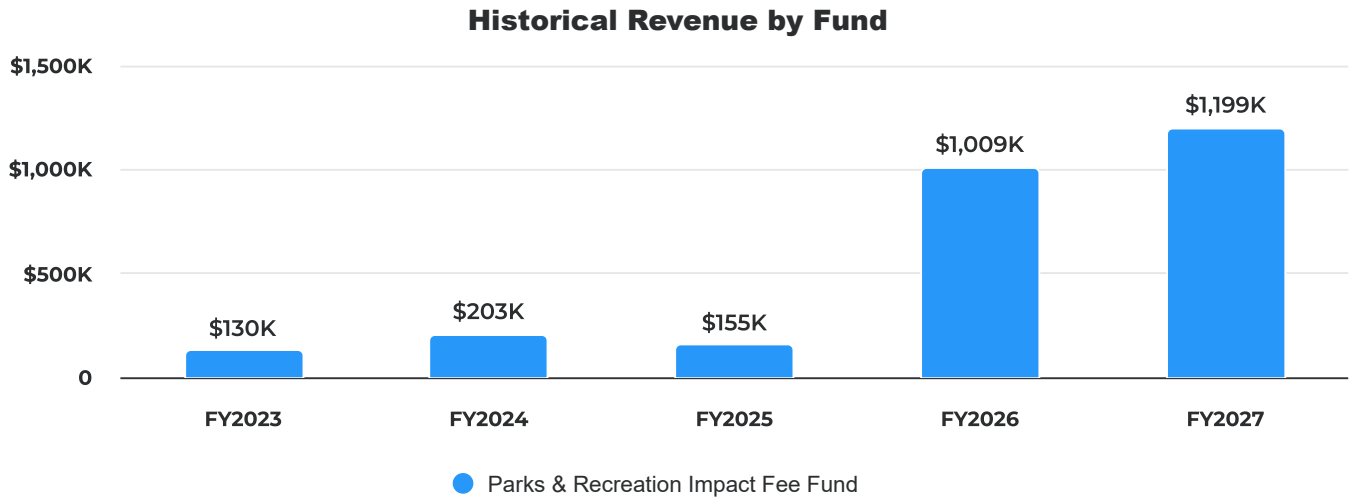
From a community perspective, the Parks and Recreation Impact Fee Fund plays a vital role in preserving the quality of life as Eloy grows. It ensures that new neighborhoods have access to parks, open spaces, and recreational opportunities that support healthy lifestyles, community interaction, and overall well-being. By requiring new development to contribute to these improvements, the City is able to expand amenities without placing the full financial burden on existing residents.

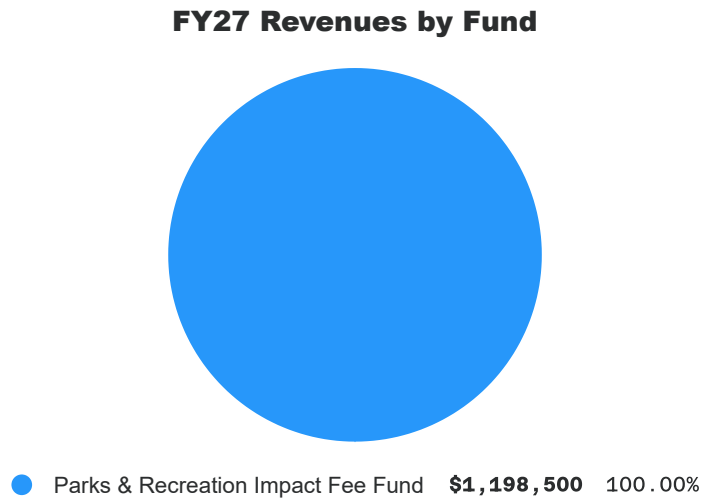
Summary

In FY 2026-2027, the City of Eloy foresees total revenue of $203,900 for the Recreation Impact Fee Fund, supplemented by $994,600 carried forward from the fund balance, for a combined budget of $1,198,500. This budget marks an 18.79% increase, amounting to $189,600 more than the previous fiscal year. Budgeted expenditures are also set to increase by the same amount, reaching $1,198,500 for FY 2026-2027.


Revenues vs Expenditures Summary
$1,500K
$1,250K
$1,000K
$750K
$500K
$250K
0
2023
2024
2025
2026
2027
Revenue Actual
Revenue Budgeted
Expenditures Budgeted

Revenues

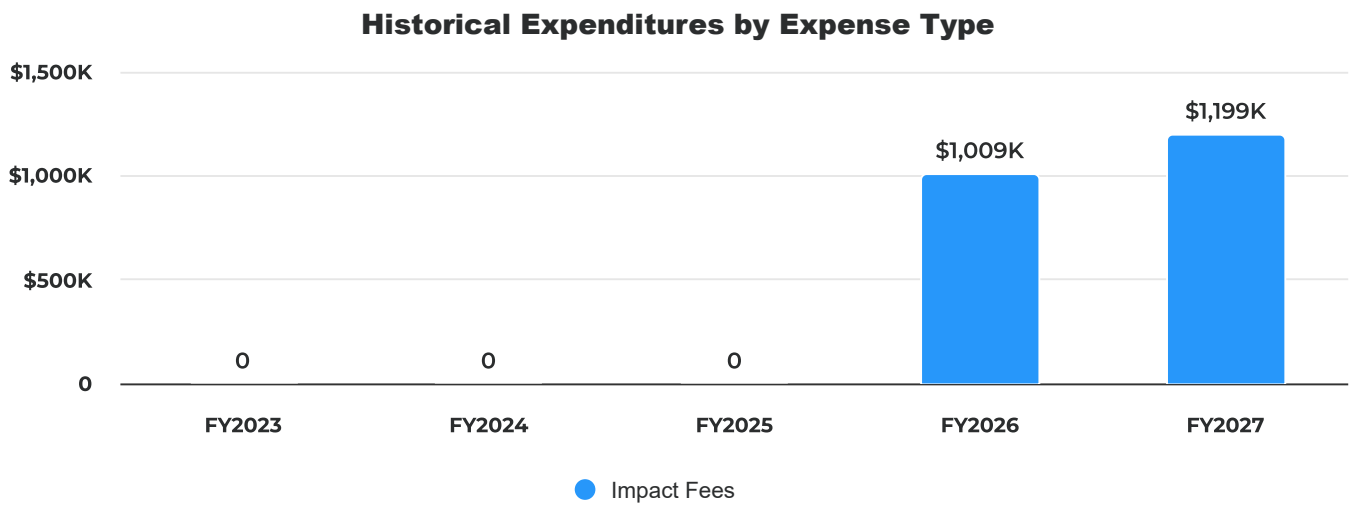

Historical Revenue by Fund
$1,500K
$1,000K
$500K
0
$130K
$203K
$155K
$1,009K
$1,199K
FY2023
FY2024
FY2025
FY2026
FY2027
Parks & Recreation Impact Fee Fund



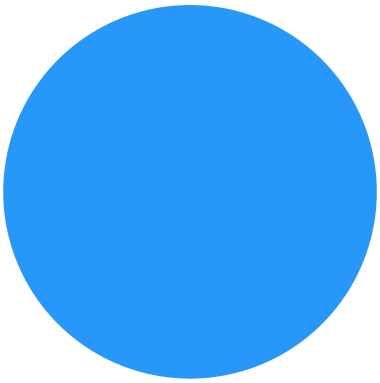
Revenues by Fund

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Parks & Recreation Impact Fee Fund	$227,790	$97,348	$1,008,900	$1,198,500	$189,600	18.79%
Other Revenues	$27,774	$15,481	$28,900	$28,900	$0	0.00%
Fund Balance Carry Forward	$0	$0	$805,000	$994,600	$189,600	23.55%
Impact Fees	$200,016	$81,867	$175,000	$175,000	$0	0.00%
Total Revenues	**$227,790**	**$97,348**	**$1,008,900**	**$1,198,500**	**$189,600**	**18.79%**

Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Impact Fees **$1,198,500** 100.00%

Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Impact Fees	$0	$15,504	$1,008,900	$1,198,500	$189,600	18.79%
Parks Capital Outlay	$0	$15,504	$1,008,900	$1,198,500	$189,600	18.79%
Total Expenditures	**$0**	**$15,504**	**$1,008,900**	**$1,198,500**	**$189,600**	**18.79%**

Significant Changes from the Prior Year

- An increase in Impact Fee Expenditures of $189,600 is primarily due to the change in fund balance. No budgetary objectives have been identified.

Police Impact Fee Fund

The Police Impact Fee Fund is a restricted funding source established in accordance with Arizona Revised Statutes (A.R.S.) § 9-463.05 to support the expansion of public safety infrastructure required to serve new development within the City of Eloy. These one-time development fees are assessed on new residential, commercial, and industrial projects and are intended to ensure that growth contributes its proportionate share toward the cost of police facilities and related capital needs.

Pursuant to A.R.S. § 9-463.05 (T)(7)(f), eligible uses of these funds include “fire and police facilities, including all appurtenances, equipment, and vehicles,” with specific statutory limitations. Impact fee revenues may not be used for facilities that replace existing services, administrative-only vehicles or equipment, aircraft, or regional training facilities serving multiple stations. This ensures that all expenditures are directly tied to expanding service capacity to meet the needs of new development.

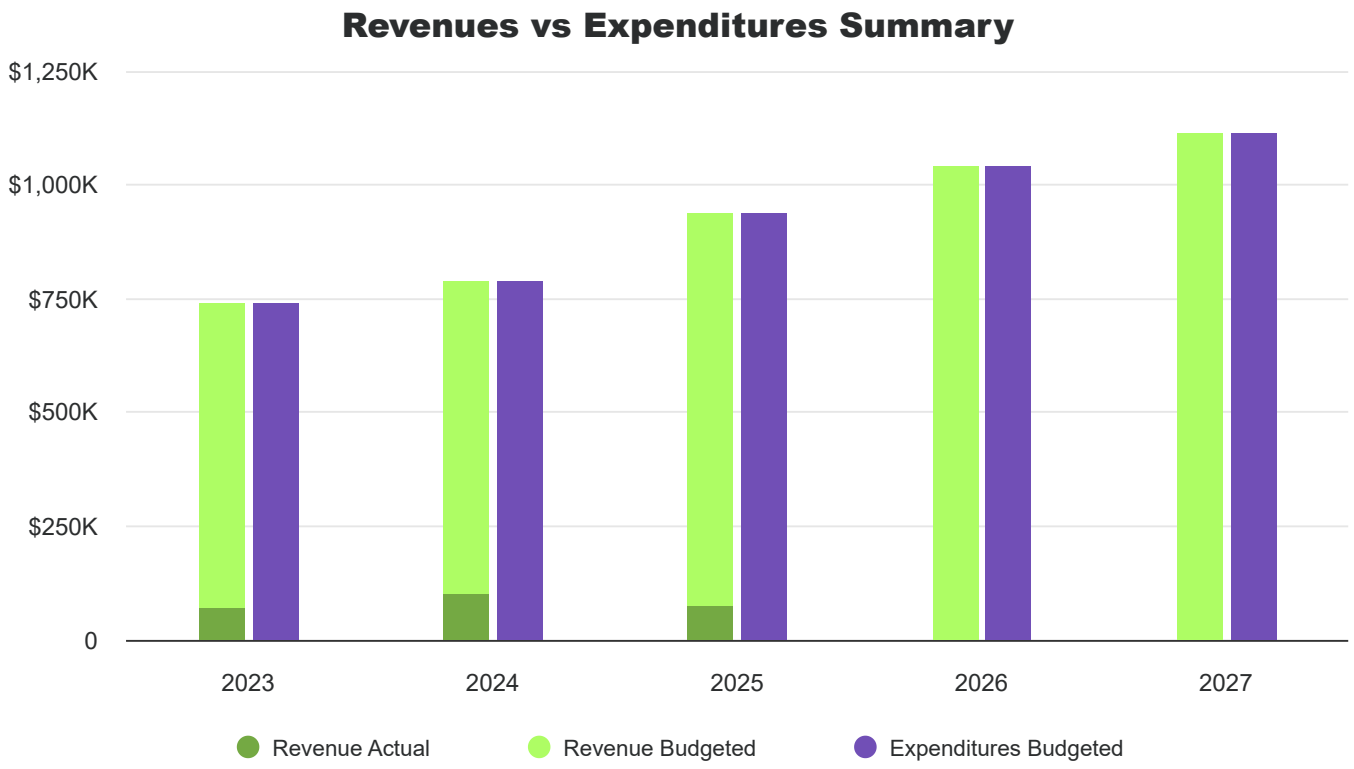
The City’s Police Facilities Infrastructure Improvement Plan (IIP) identifies the capital investments necessary to maintain appropriate service levels as the community grows. The IIP includes components for police facilities, vehicles, communication systems, and essential equipment required to support increased service demand. An incremental expansion methodology is utilized to calculate impact fees, ensuring that costs are proportionate, equitable, and directly attributable to growth, consistent with statutory requirements and Government Finance Officers Association (GFOA) best practices.

Funding for this program is derived exclusively from development-related fees collected at the time of building permit issuance or project approval. These revenues may be used on a pay-as-you-go basis for eligible capital improvements or to support debt service on bonds issued to finance growth-related public safety infrastructure. The fund also supports the cost of professional services required to prepare, update, and administer the Police Facilities IIP and Development Fee Report, ensuring ongoing compliance with legal and financial standards.

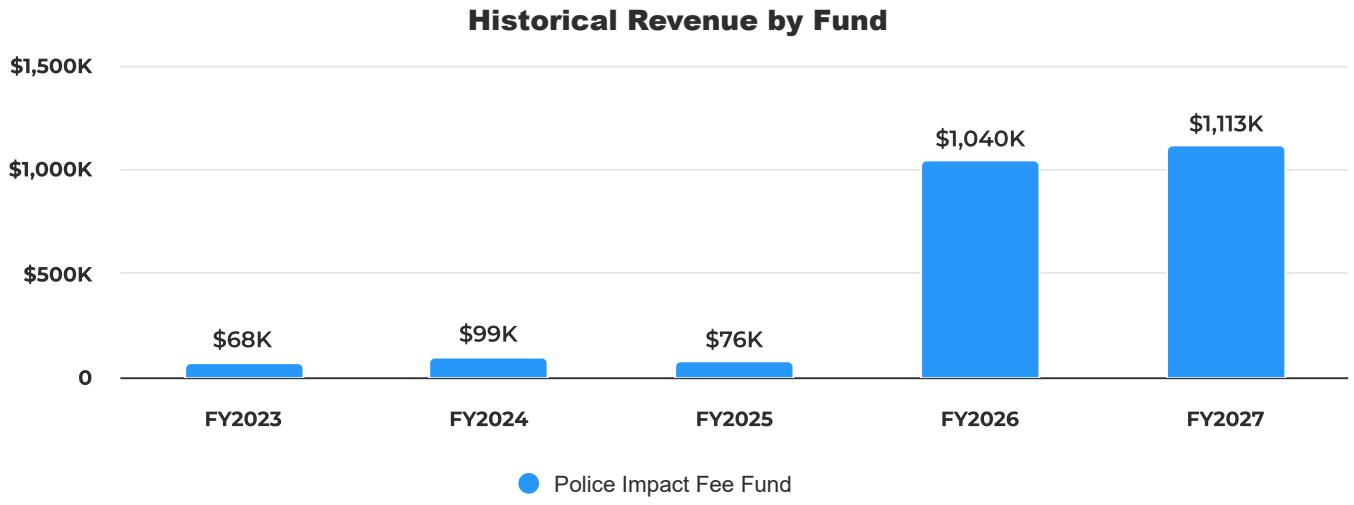
From a community perspective, the Police Impact Fee Fund plays a critical role in maintaining public safety as Eloy grows. It allows the City to proactively expand facilities, equipment, and technology needed to support increased population and service demands, helping ensure timely response, effective policing, and community safety. Importantly, this funding structure ensures that new development contributes to the cost of expanded services, rather than placing the full financial burden on existing residents.

Summary

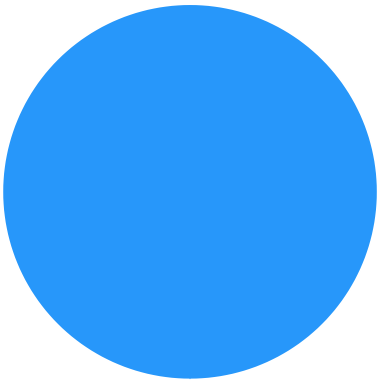
In FY 2026–2027, the City of Eloy foresees total revenue of $115,350 for the Police Impact Fee Fund, supplemented by $997,235 carried forward from the fund balance, for a combined budget of $1,112,585. This budget marks an 6.94% increase, amounting to $72,185 more than the previous fiscal year. Budgeted expenditures are also set to increase by the same amount, reaching $1,112,585 for FY 2026-2027.


Revenues vs Expenditures Summary
$1,250K
$1,000K
$750K
$500K
$250K
0
2023
2024
2025
2026
2027
Revenue Actual
Revenue Budgeted
Expenditures Budgeted

Revenues


Historical Revenue by Fund
$1,500K
$1,000K
$500K
0
$68K
$99K
$76K
$1,040K
$1,113K
FY2023
FY2024
FY2025
FY2026
FY2027
Police Impact Fee Fund

FY27 Revenues by Fund



Police Impact Fee Fund **$1,112,585** 100.00%

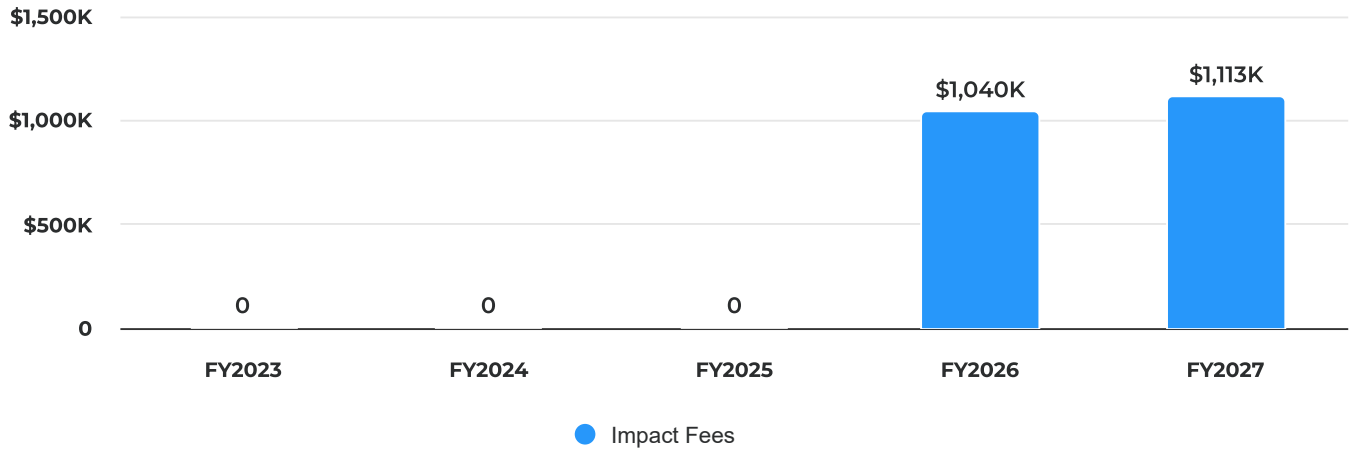
The Police Impact Fee Fund's fiscal year revenue totals $1.1 million, representing 100% of the fund's revenue for the fiscal year.

Revenues by Fund

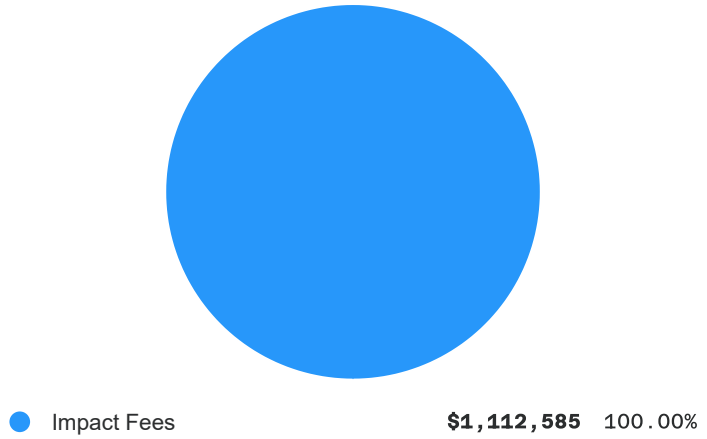
Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Police Impact Fee Fund	$119,273	$86,317	$1,040,400	$1,112,585	$72,185	6.94%
Other Revenues	$29,327	$16,462	$30,150	$30,350	$200	0.66%
Fund Balance Carry Forward	$0	$0	$925,250	$997,235	$71,985	7.78%
Impact Fees	$89,946	$69,855	$85,000	$85,000	$0	0.00%
Total Revenues	**$119,273**	**$86,317**	**$1,040,400**	**$1,112,585**	**$72,185**	**6.94%**

Expenditures by Expense Type

Historical Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Impact Fees $1,112,585 100.00%

Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Impact Fees	$0	$0	$1,040,400	$1,112,585	$72,185	6.94%
Total Expenditures	**$0**	**$0**	**$1,040,400**	**$1,112,585**	**$72,185**	**6.94%**

Significant Changes from the Prior Year

- An increase in Impact Fee Expenditures of $72,185 is primarily due to the change in fund balance. No budgetary objectives have been identified.

Water Impact Fee Fund

The Water Impact Fee Fund is a restricted funding source established in accordance with Arizona Revised Statutes (A.R.S.) § 9-463.05 to support the expansion of water infrastructure required to serve new development within the City of Eloy. These one-time development fees are assessed on new residential, commercial, and industrial construction and are intended to ensure that growth contributes its proportionate share toward the cost of water system improvements. However, the City does not collect Water Impact Fees and has moved to a Capacity Fee instead.

Consistent with A.R.S. § 9-463.05 (T)(7)(f), eligible uses of these funds include “water facilities, including the supply, transportation, treatment, purification, and distribution of water, and any appurtenances for those facilities.” This encompasses a wide range of capital infrastructure, including wells, storage tanks, booster stations, transmission and distribution pipelines, treatment facilities, and related system components necessary to deliver reliable and safe water service. These funds are legally restricted to growth-related capital improvements and may not be used for routine operations or maintenance.

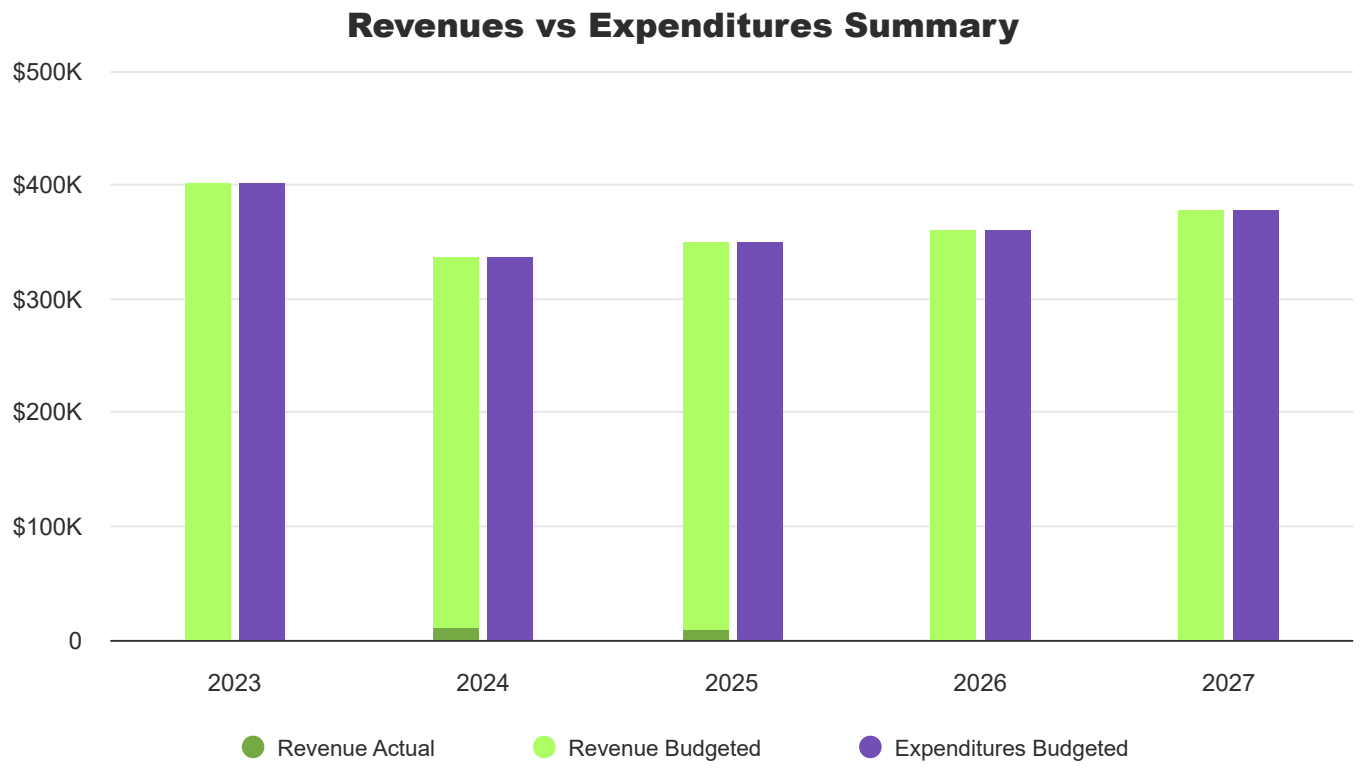
The City’s Water Facilities Infrastructure Improvement Plan (IIP) identifies the infrastructure investments required to maintain adequate system capacity and service levels as the community grows. The IIP is developed using a plan-based methodology that aligns projected growth with future capital needs and ensures improvements are directly tied to anticipated demand. In addition to funding new infrastructure, the Water Impact Fee Fund may also be used to recover debt costs associated with previously constructed water projects built to accommodate growth.

Funding for this program is derived exclusively from development-related fees collected at the time of building permit issuance or project approval. These revenues may be used on a pay-as-you-go basis or to support debt service on bonds issued for eligible water system improvements. The fund also covers the cost of professional services required to prepare and update the Water Facilities IIP and the Development Fee Report, ensuring ongoing compliance with statutory requirements.

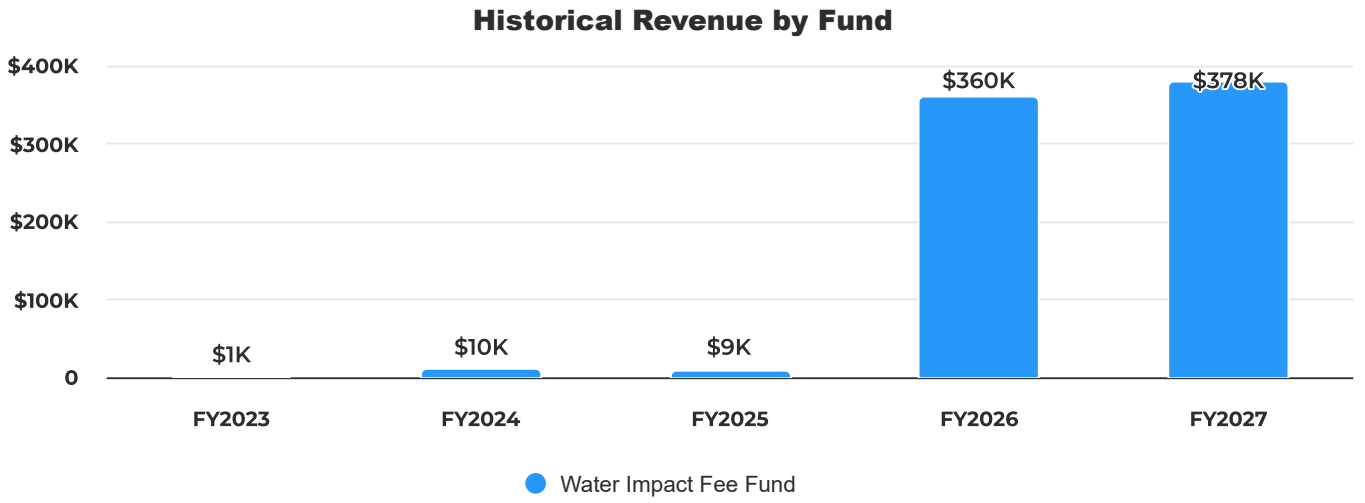
From a community perspective, the Water Impact Fee Fund plays a critical role in ensuring that Eloy’s water system remains reliable, sustainable, and able to support future growth. It helps expand system capacity, maintain adequate water pressure and fire flow, and ensure compliance with state and federal water quality standards. Importantly, it protects existing residents from bearing the full cost of infrastructure needed to serve new development.

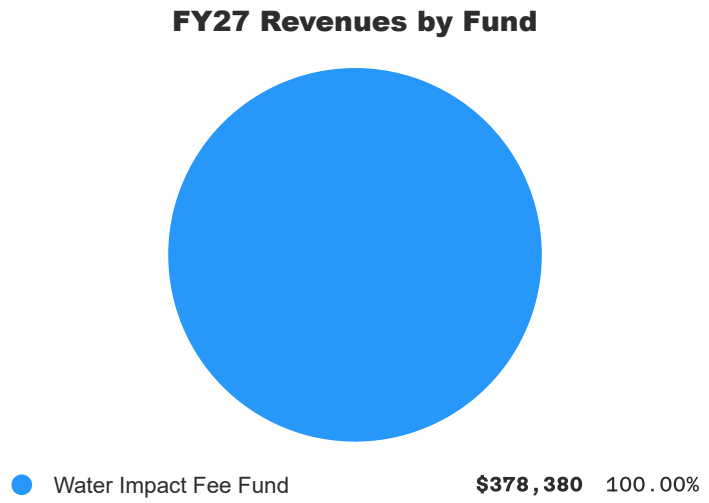
Summary

In FY 2026-2027, the City of Eloy foresees total revenue of $15,950 for the Water Impact Fee Fund, supplemented by $362,430 carried forward from the fund balance, for a combined budget of $378,380. This budget marks a 4.97% increase, amounting to $17,930 more than the previous fiscal year. Budgeted expenditures are also set to increase by the same amount, reaching $378,380 for FY 2026-2027.


Revenues vs Expenditures Summary
$500K
$400K
$300K
$200K
$100K
0
2023
2024
2025
2026
2027
Revenue Actual
Revenue Budgeted
Expenditures Budgeted

Revenues

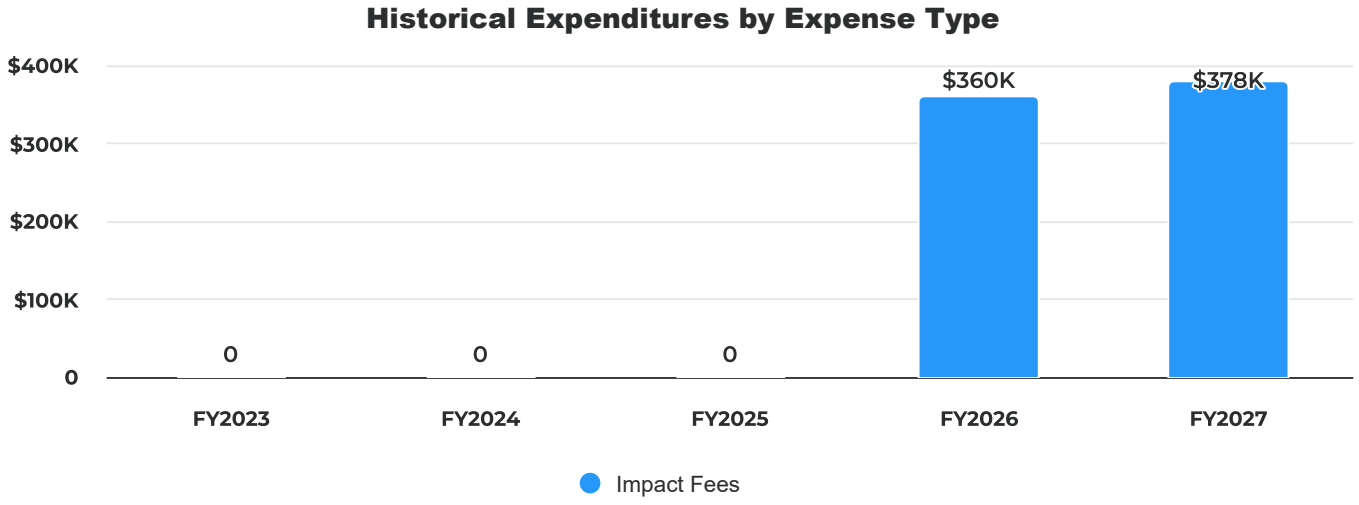

Historical Revenue by Fund
$400K
$300K
$200K
$100K
0
$1K
$10K
$9K
$360K
$378K
FY2023
FY2024
FY2025
FY2026
FY2027
Water Impact Fee Fund



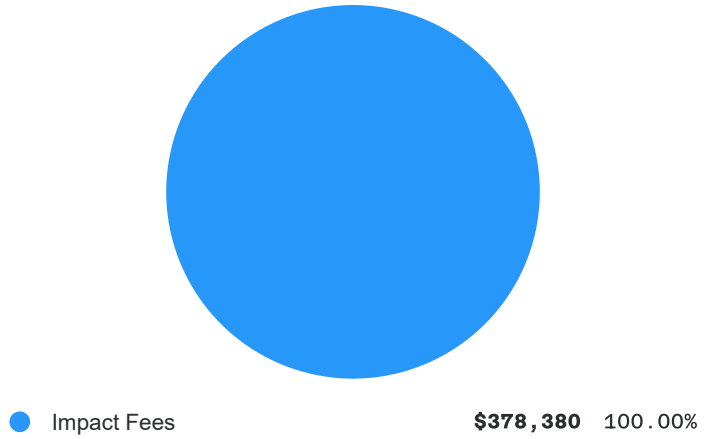
Revenues by Fund

Category	FY 2025 Actuals	FY 2026 Budget	FY 2026 Actuals as of Quarter 2	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Water Impact Fee Fund	$15,181	$360,450	$8,558	$378,380	$17,930	4.97%
Other Revenues	$15,181	$15,700	$8,558	$15,950	$250	1.59%
Fund Balance Carry Forward	$0	$344,750	$0	$362,430	$17,680	5.13%
Total Revenues	**$15,181**	**$360,450**	**$8,558**	**$378,380**	**$17,930**	**4.97%**

Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Impact Fees	$0	$0	$360,450	$378,380	$17,930	4.97%
Total Expenditures	**$0**	**$0**	**$360,450**	**$378,380**	**$17,930**	**4.97%**

Significant Changes from the Prior Year

- An increase in Impact Fee of $17,930 is primarily due to the change in fund balance. No budgetary objectives have been identified.

Wastewater Impact Fee Fund

The Wastewater Impact Fee Fund is a restricted funding source established in accordance with Arizona Revised Statutes (A.R.S.) § 9-463.05 to support the expansion of wastewater infrastructure required to serve new development within the City of Eloy. These one-time development fees are assessed on new residential, commercial, and industrial projects and are intended to ensure that growth contributes its proportionate share toward the cost of wastewater system improvements. However, the City does not collect Water Impact Fees and has moved to a Capacity Fee instead.

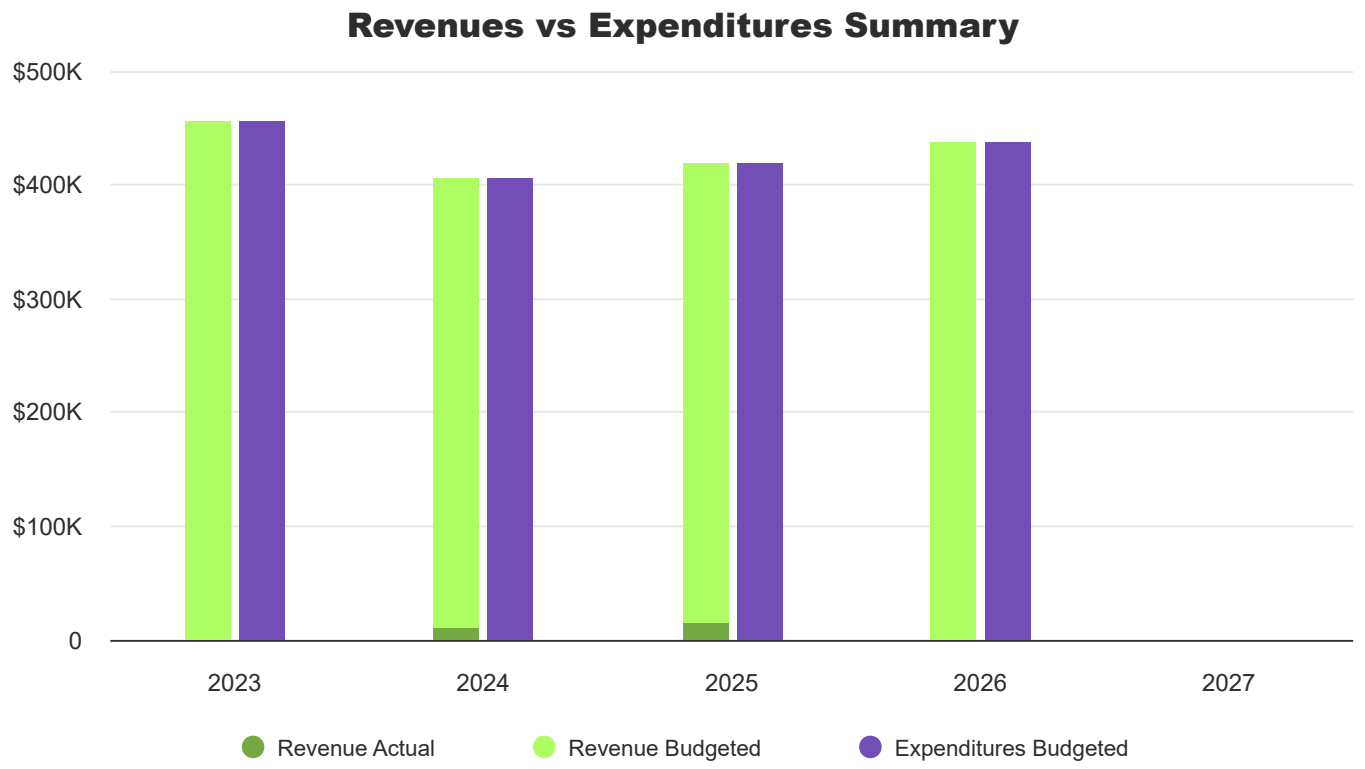
Pursuant to A.R.S. § 9-463.05 (T)(7)(f), eligible uses of these funds include “wastewater facilities, including collection, interception, transportation, treatment, and disposal of wastewater, and any appurtenances for those facilities.” This includes infrastructure such as sewer collection lines, lift stations, interceptor systems, treatment facilities, and related components necessary to safely and effectively manage wastewater. These funds are legally restricted to capital improvements associated with growth and may not be used for ongoing operations, maintenance, or repairs unrelated to system expansion.

The City’s Wastewater Facilities Infrastructure Improvement Plan (IIP) identifies the capital improvements needed to maintain system capacity and service levels as development occurs. The IIP includes the cost recovery of previously constructed wastewater infrastructure that was built to accommodate future growth, as well as the identification of additional system improvements required to meet projected demand. This approach ensures that new development contributes fairly to both existing and planned infrastructure investments.

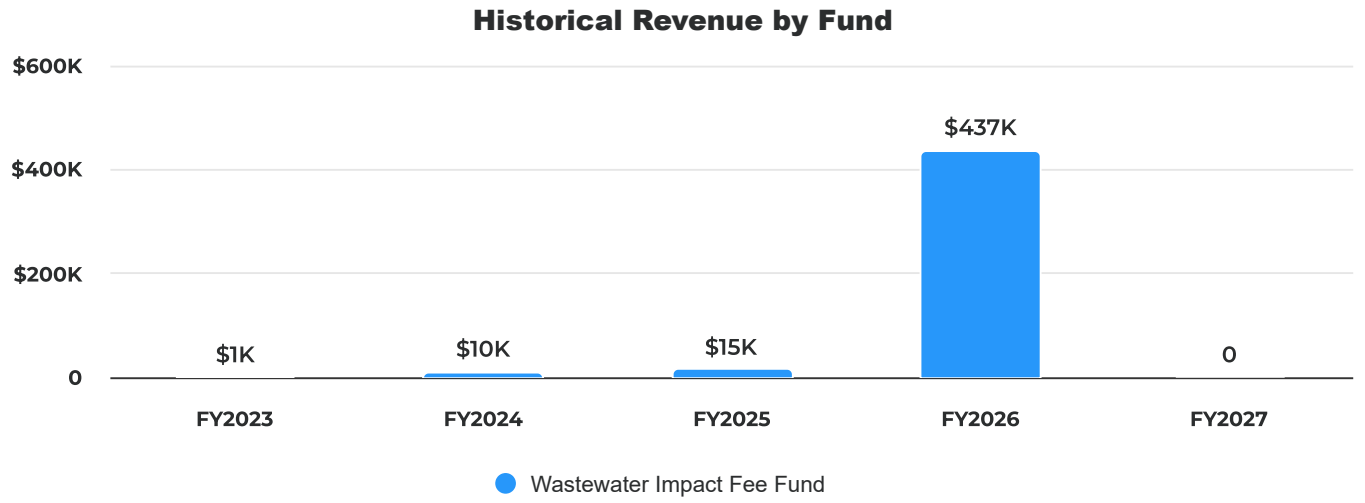
Funding for this program is derived exclusively from development-related fees collected at the time of building permit issuance or project approval. These revenues may be used on a pay-as-you-go basis or to support debt service on bonds issued for eligible wastewater infrastructure projects. The fund also supports the cost of professional services necessary to prepare, update, and administer the Wastewater Facilities IIP and Development Fee Report, ensuring continued compliance with statutory requirements.

Summary

In FY 2026-2027, the City of Eloy foresees a total revenue projection of $0 for the Wastewater Impact Fee Fund, supplemented by $0 carried forward from the fund balance, resulting in a combined budget of $0. This budget marks a 100% decrease when compared to the previous fiscal year. The reason for a 100% decrease is the city does not collect impact fees for wastewater. The City used the remaining $437,100 to upgrade a gravity main due to line capacity constraints from residential and commercial growth. Budgeted expenditures are also set to increase by the same amount, reaching $0 for FY 2026-2027.



Revenues

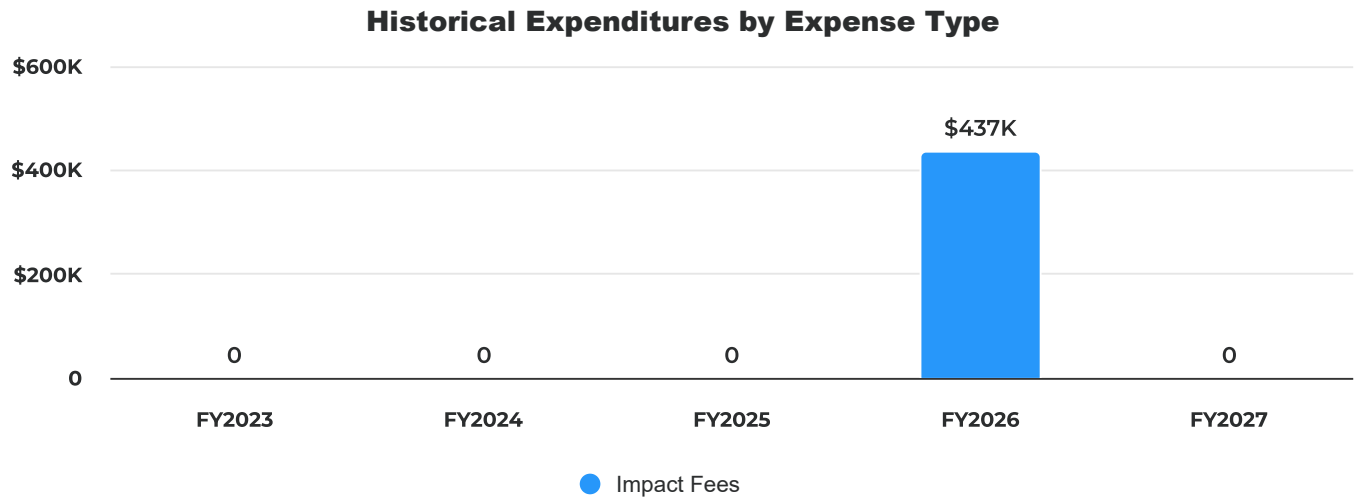


Revenues by Fund

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Wastewater Impact Fee Fund	$15,181	$8,558	$437,100	$0	-$437,100	-100.00%
Other Revenues	$15,181	$8,558	$15,650	$0	-$15,650	-100.00%
Fund Balance Carry Forward	$0	$0	$421,450	$0	-$421,450	-100.00%

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Total Revenues	$15,181	$8,558	$437,100	$0	-$437,100	-100.00%

Expenditures by Expense Type



Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Impact Fees	$0	$430,000	$437,100	$0	-$437,100	-100.00%
Total Expenditures	$0	$430,000	$437,100	$0	-$437,100	-100.00%

Significant Changes from the Prior Year

- A decrease in Impact Fees of $437,100 is due to the City using the remaining $437,100 to upgrade a gravity main due to line capacity constraints from residential and commercial growth.

Streets Impact Fee Fund

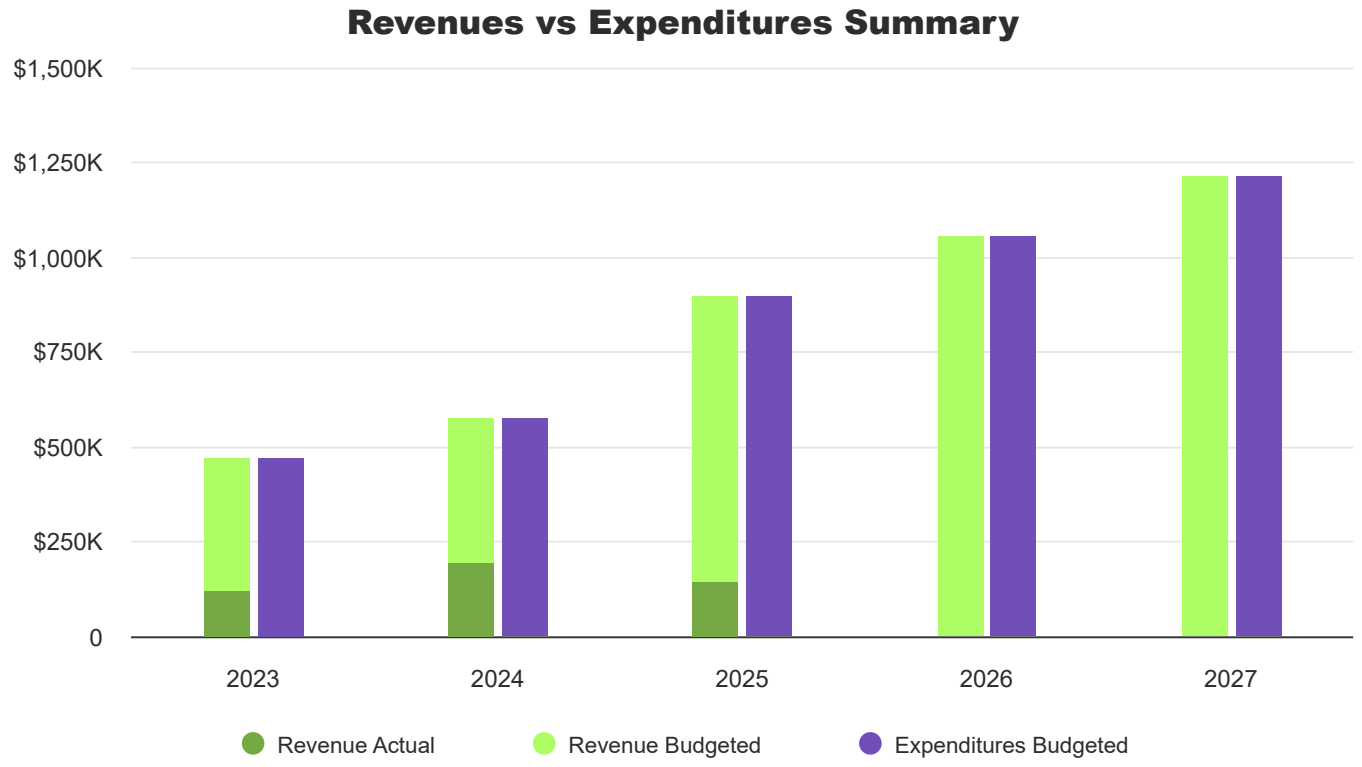
The Street Impact Fee Fund is a restricted funding source established in accordance with Arizona Revised Statutes (A.R.S.) § 9-463.05 to support the construction and expansion of transportation infrastructure necessary to accommodate new development within the City of Eloy. These one-time development fees are assessed on new residential, commercial, and industrial projects and are intended to ensure that growth contributes its proportionate share toward the cost of street system improvements.

In compliance with A.R.S. § 9-463.05 (T)(7)(e), eligible uses of these funds are limited to “street facilities located in the service area, including arterial or collector streets or roads that have been designated on an officially adopted plan of the municipality, traffic signals and rights-of-way and improvements thereon.” Accordingly, revenues collected in this fund are restricted to growth-related capital improvements and may not be used for routine maintenance or operational expenses.

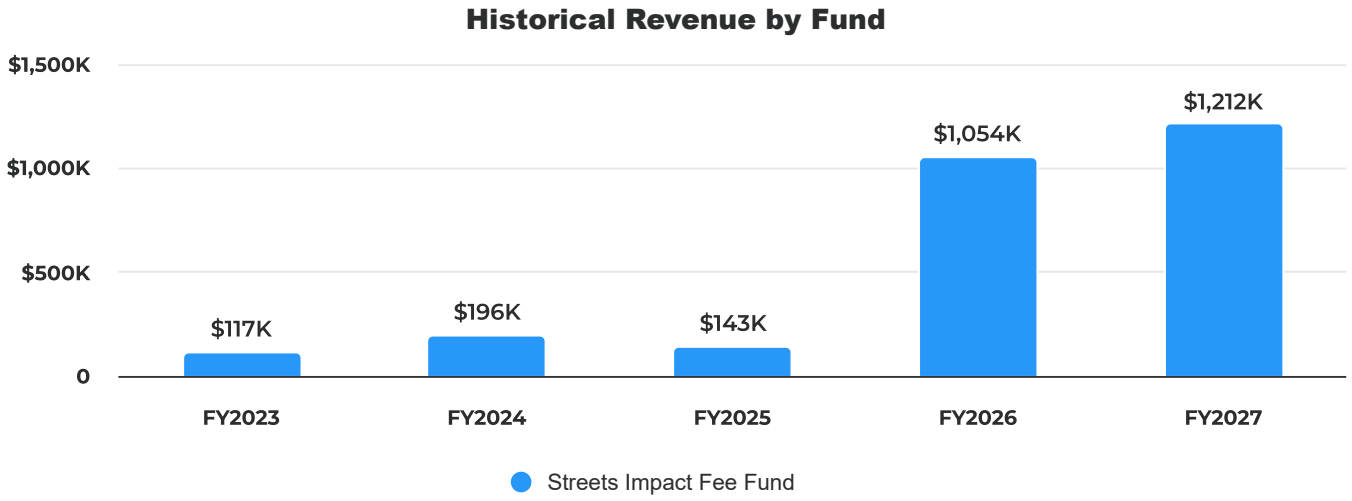
The City’s Street Facilities Infrastructure Improvement Plan (IIP) identifies the capital projects and infrastructure needs required to maintain an appropriate level of service as development occurs. The IIP includes arterial and collector street improvements, intersection enhancements, traffic signalization, right-of-way acquisition, and associated engineering and professional services. An incremental cost methodology is used to ensure that fees are proportionate, equitable, and directly attributable to the impacts of new development, in accordance with statutory requirements.

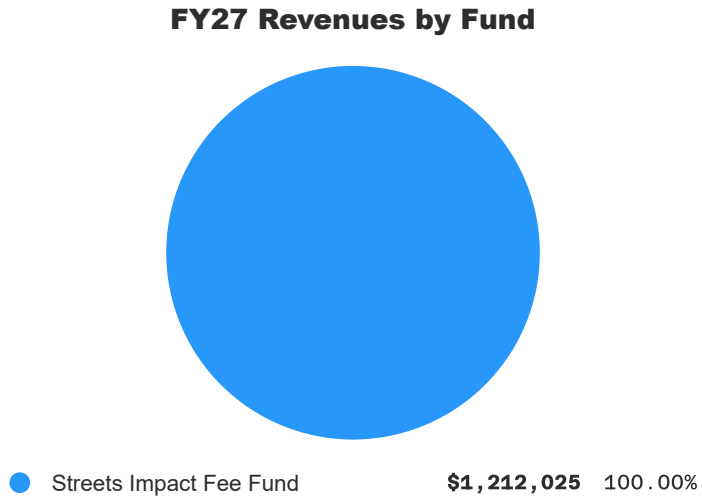
Summary

In FY 2026–2027, the City of Eloy foresees total revenue of $209,650 for the Wastewater Impact Fee Fund, supplemented by $1,002,375 carried forward from the fund balance, for a combined budget of $1,212,025. This budget marks a 15.04% increase, amounting to $158,465 more than the previous fiscal year. Budgeted expenditures are also set to increase by the same amount, reaching $1,212,025 for FY 2026-2027.



Revenues



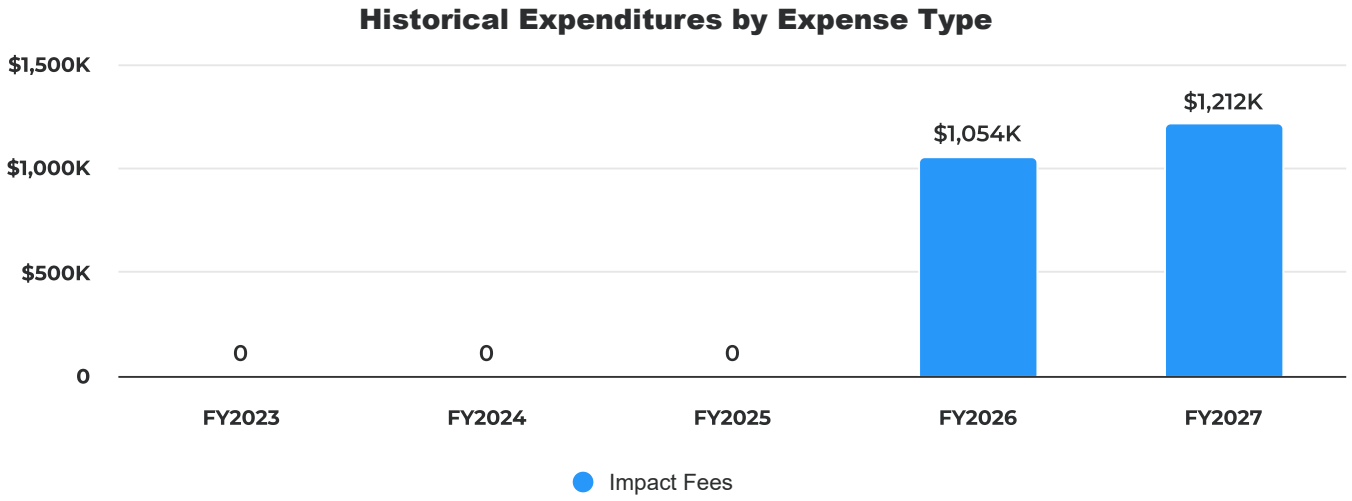


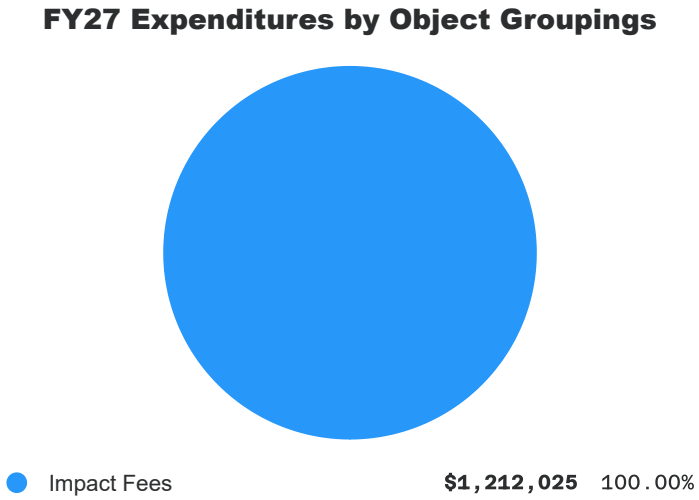
The Streets Impact Fee Fund's fiscal year revenue totals $1.2 million, representing 100% of the fund's revenue for the fiscal year.

Revenues by Fund

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Streets Impact Fee Fund	$210,430	$136,015	$1,053,560	$1,212,025	$158,465	15.04%
Other Revenues	$28,291	$15,808	$29,350	$24,650	-$4,700	-16.01%
Fund Balance Carry Forward	$0	$0	$839,210	$1,002,375	$163,165	19.44%
Impact Fees	$182,139	$120,207	$185,000	$185,000	$0	0.00%
Total Revenues	**$210,430**	**$136,015**	**$1,053,560**	**$1,212,025**	**$158,465**	**15.04%**

Expenditures by Expense Type





Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Impact Fees	$0	$0	$1,053,560	$1,212,025	$158,465	15.04%
Total Expenditures	**$0**	**$0**	**$1,053,560**	**$1,212,025**	**$158,465**	**15.04%**

Significant Changes from the Prior Year

- An increase in Impact Fee Expenditures of $158,465 is primarily due to the change in fund balance. No budgetary objectives have been identified.

Utility Obligation Bond Fund

A Utility Bond Obligation is a municipal financing instrument issued to fund utility infrastructure projects, such as water and wastewater. It is typically secured by utility system revenues (revenue bond) and used for capital improvements, regulatory compliance, and system expansion. These bonds generally feature long-term maturities and rate covenants and are backed by essential-service revenue streams, making them relatively stable from a credit perspective.

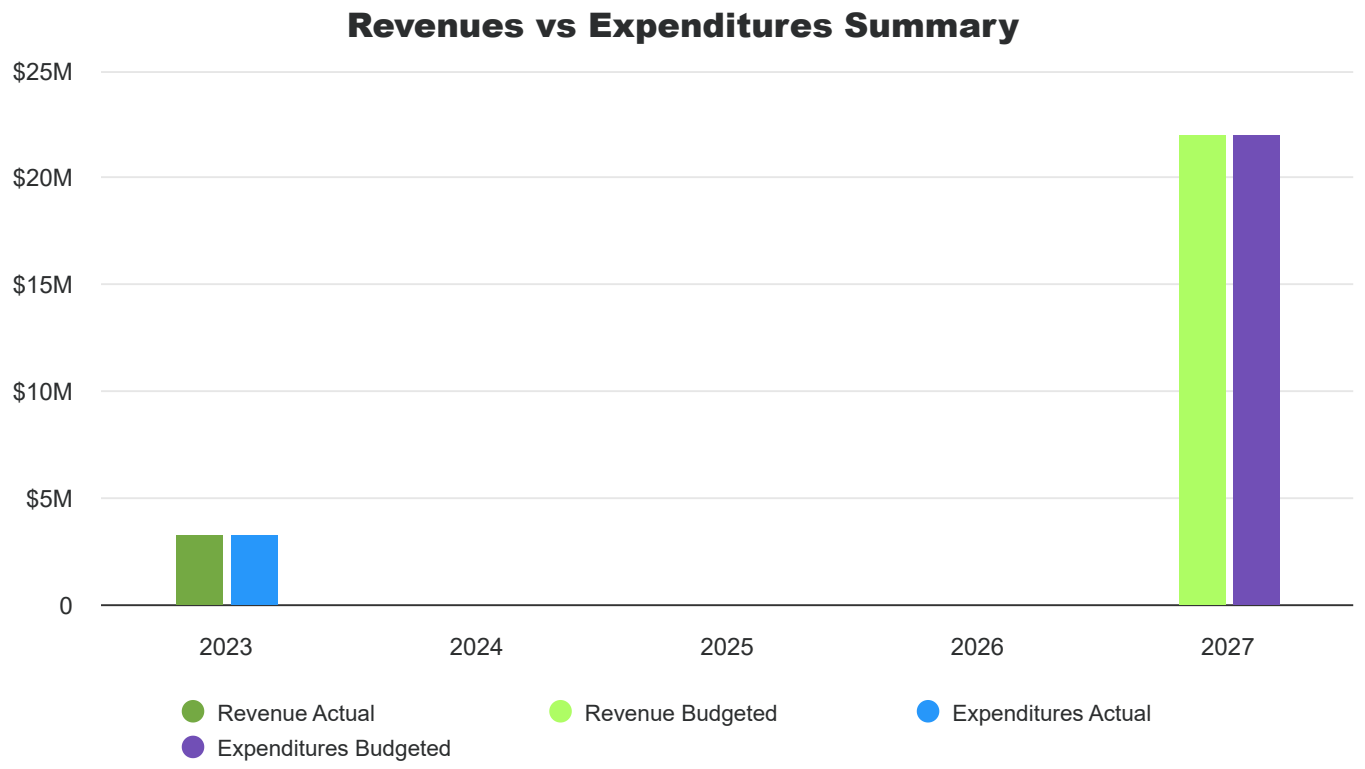
For the water system, projects include up sizing and connecting water lines to improve system looping in the Sunland Gin area, upgrades to Well 3, improvements to the cathodic protection system and pressure reducing valve (PRV) station, purchase of essential equipment (including a mini excavator), and acquisition of a new potable groundwater well to support the drinking water system.

For the wastewater system, projects include replacing an existing 8-inch sewer main with a 24-inch main, installing an odor control system at the treatment plant, purchasing a new sewer vacuum truck to replace aging equipment, rehabilitating multiple lift stations, upgrading the SCADA system (including a new workstation and RTUs), and rehabilitating the South Aeration Basin at the treatment plant.

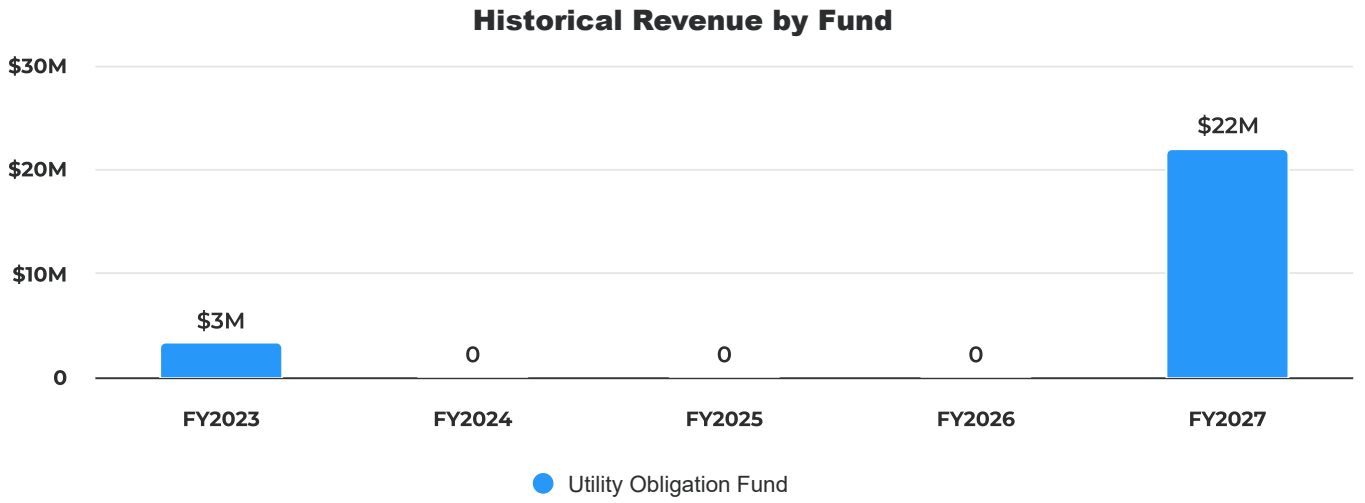
These investments are necessary to maintain reliable service, support system capacity, and address aging infrastructure.

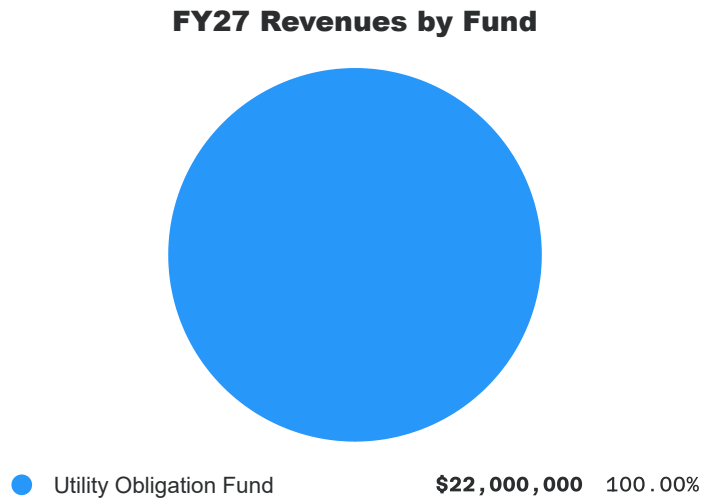
Summary

In FY 2026-2027, the City of Eloy plans to secure a Utility Obligation Bond fund critical improvements to the City's water and wastewater systems. The City anticipates receiving up to $20 million in debt for capital, and $1 million for refinancing of old USDA loans, and $1 million in bond issuance costs. Correspondingly, both anticipated revenues and budgeted expenditures are projected at $22 million, aligning with the total debt amount. It is important to emphasize that these funds are earmarked specifically for water and wastewater system improvements, reinforcing the City's commitment to enhancing public utilities, ensuring environmental sustainability, and supporting future growth.


Revenues vs Expenditures Summary
$25M
$20M
$15M
$10M
$5M
0
2023
2024
2025
2026
2027
Revenue Actual
Revenue Budgeted
Expenditures Actual
Expenditures Budgeted

Revenues

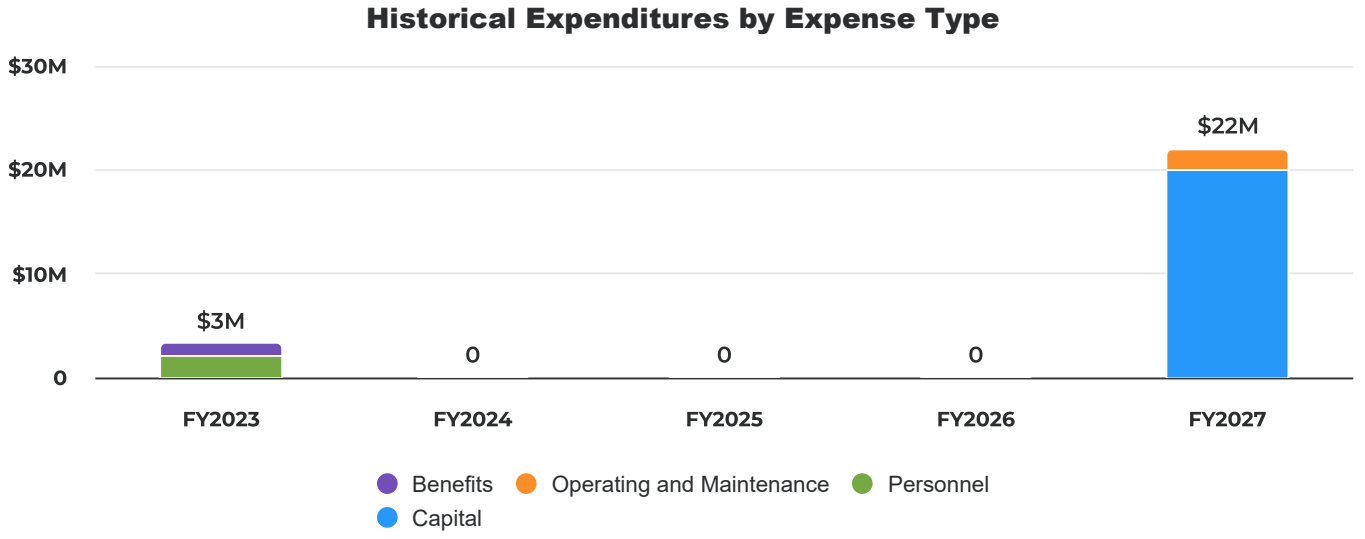

Historical Revenue by Fund
$30M
$20M
$10M
0
$3M
0
0
0
$22M
FY2023
FY2024
FY2025
FY2026
FY2027
Utility Obligation Fund



Revenues by Fund

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Utility Obligation Fund	$0	$0	$0	$22,000,000	$22,000,000	
Special Revenue	$0	$0	$0	$22,000,000	$22,000,000	
Total Revenues	**$0**	**$0**	**$0**	**$22,000,000**	**$22,000,000**	

Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Capital	$19,925,000	90.57%
Operating and Maintenance	$2,075,000	9.43%

Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Operating and Maintenance	$0	$0	$0	$2,075,000	$2,075,000	
Capital	$0	$0	$0	$19,925,000	$19,925,000	
Total Expenditures	**$0**	**$0**	**$0**	**$22,000,000**	**$22,000,000**	

Significant Changes from the Prior Year

- An increase in Operating and Maintenance of $2,075,000 is due to the refinancing and administration fees associated with the bond.
- An increase in Capital of $19,925,000 is due to budgeting for new debt obligations for Water and Wastewater.

Enterprise Funds

In an enterprise fund, “funds” refer to the financial resources used to operate City services that function much like a business. These services, such as water, wastewater, and sanitation, are essential to daily life and are primarily funded through fees paid by customers who use them rather than general taxes.

In other words, the funding for enterprise services comes directly from utility bills and service charges paid by residents and businesses. This means that those who use the service help cover the cost of providing it. These fees support everything from day-to-day operations and maintenance to system repairs, equipment, staffing, and long-term infrastructure improvements.

Unlike other City services that rely on sales tax or property tax revenue, enterprise funds are structured to be self-sustaining. Revenues and expenses are tracked separately from the City’s General Fund to provide a clear and transparent picture of financial performance. This ensures that the cost of delivering services—such as treating drinking water, maintaining sewer systems, or collecting solid waste—is aligned with the revenue generated from those services.

From a community perspective, this model promotes fairness and accountability. It ensures that utility systems are properly maintained and upgraded over time without placing additional burden on taxpayers who may not directly use certain services. It also allows the City to plan for future needs, such as replacing aging infrastructure, expanding capacity to support growth, and meeting environmental and regulatory requirements.

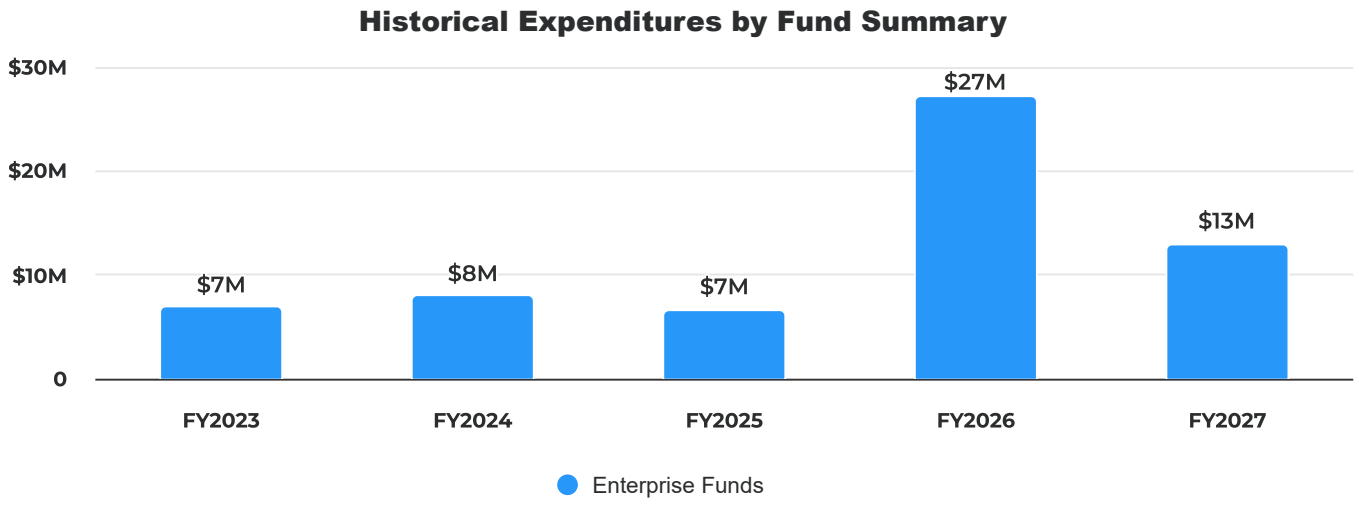
Maintaining a healthy enterprise fund is critical to ensuring reliable service. Rates and fees are periodically reviewed and adjusted as needed to reflect the true cost of operations, inflation, and long-term capital needs. This helps ensure that services remain consistent, high-quality, and financially sustainable.

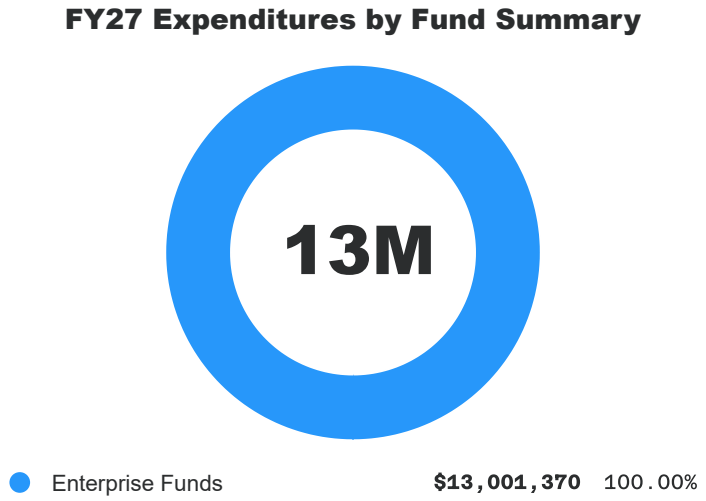
Ultimately, enterprise funds allow the City of Eloy to operate essential services in a responsible and transparent way—ensuring that systems remain strong, services remain reliable, and the community continues to receive the value it depends on every day.

Expenditures by Fund Summary

In FY2027, the total expenditures for Enterprise Funds are budgeted at $13 million, representing a decrease of $14.2 million or 52.21% compared to the FY2026 total of $27.2 million. Enterprise Funds continue to account for 100% of the total expenditures in both years.

This marks a significant reduction following the previous year's increase of $20.6 million or 309.64% in FY2026. The decrease in FY2027 is the largest change observed, reversing the substantial growth seen in the prior period.



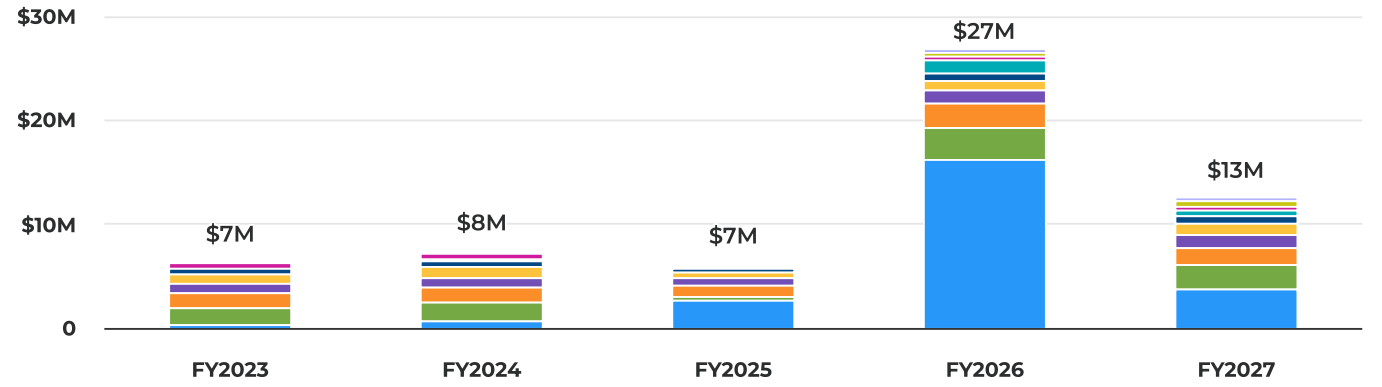


Expenditures by Fund Summary

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Enterprise Funds						
Water	$3,429,263	$3,312,689	$8,466,010	$4,732,550	-$3,733,460	-44.10%
Wastewater	$1,700,735	$4,249,074	$15,013,435	$5,219,250	-$9,794,185	-65.24%
Sanitation	$2,565,555	$1,061,179	$3,723,765	$3,049,570	-$674,195	-18.11%
Total Enterprise Funds	$7,695,553	$8,622,942	$27,203,210	$13,001,370	-$14,201,840	-52.21%
Total Expenditures	**$7,695,553**	**$8,622,942**	**$27,203,210**	**$13,001,370**	**-$14,201,840**	**-52.21%**

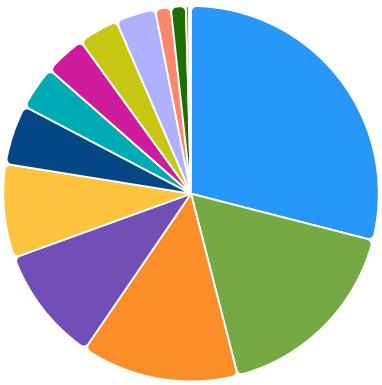
Expenditures by Object Groupings

Historical Expenditures by Object Groupings



- Travel and Training
- Repair and Maintenance for Equipment and Vehicles
- Water System Operations
- Benefits
- Sanitation Services
- Repair and Maintenance for Building and Grounds
- Wastewater System Operations
- Utilities
- CAP Water Charges
- Operating and Maintenance
- Sanitation Closure
- Contractual Services
- Debt Services
- Personnel
- Capital

FY27 Expenditures by Object Groupings



Capital	$3,770,000	29.00%
Operating and Maintenance	$2,210,120	17.00%
Sanitation Services	$1,760,000	13.54%
Personnel	$1,290,910	9.93%
CAP Water Charges	$1,050,000	8.08%
Benefits	$669,320	5.15%
Water System Operations	$490,500	3.77%
Debt Services	$463,720	3.57%
Utilities	$450,800	3.47%
Contractual Services	$447,500	3.44%
Wastewater System Operations	$175,000	1.35%
Repair and Maintenance for Equipment and Vehicles	$166,000	1.28%
Repair and Maintenance for Building and Grounds	$36,500	0.28%
Travel and Training	$21,000	0.16%

Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$1,054,146	$590,170	$1,215,810	$1,290,910	$73,330	6.18%
Benefits	$415,053	$269,506	$626,630	$669,320	$11,520	6.81%
Repair and Maintenance for Equipment and Vehicles	$128,387	$72,529	$136,000	$166,000	$0	22.06%
Repair and Maintenance for Building and Grounds	$28,961	$353	$46,500	$36,500	-$10,000	-21.51%
Transfers Out	$0	$0	$0	$0	$0	0.00%
Water System Operations	$217,528	$109,782	$431,700	$490,500	$160,800	13.62%
CAP Water Charges	$944,927	$565,113	$1,050,000	$1,050,000	$200,000	0.00%
Wastewater System Operations	$99,535	$30,920	$147,000	$175,000	$48,000	19.05%
Sanitation Services	$1,638,261	$669,931	$2,286,250	$1,760,000	$109,740	-23.02%
Sanitation Closure	$172,408	$0	$0	$0	$0	0.00%
Capital Sanitation	$0	$0	$0	$0	$0	0.00%
Operating and Maintenance	$2,065,469	$321,924	$3,179,005	$2,210,120	-$968,905	-30.48%
Contractual Services	$230,753	$82,323	$302,000	$447,500	-$500	48.18%
Travel and Training	$12,394	$4,478	$16,000	$21,000	$5,000	31.25%
Utilities	$383,811	$189,453	$448,000	$450,800	$2,800	0.63%
Capital	$68,033	$3,354,530	$16,120,000	$3,770,000	-$12,350,000	-76.61%
Debt Services	$235,886	$2,361,931	$1,198,315	$463,720	-$628,515	-61.30%
Total Expenditures	**$7,695,553**	**$8,622,942**	**$27,203,210**	**$13,001,370**	**-$13,346,730**	**-52.21%**

Water Fund

The City of Eloy Water Division is responsible for providing safe, reliable, and high-quality water services to residents, businesses, and industries throughout the community. The division manages and maintains the City's water supply infrastructure, including wells, pipelines, pumps, and storage facilities, to ensure consistent and efficient water delivery. Staff also conduct regular monitoring and testing to ensure water quality meets or exceeds all federal, state, and local regulatory standards, protecting public health and maintaining compliance with environmental regulations.

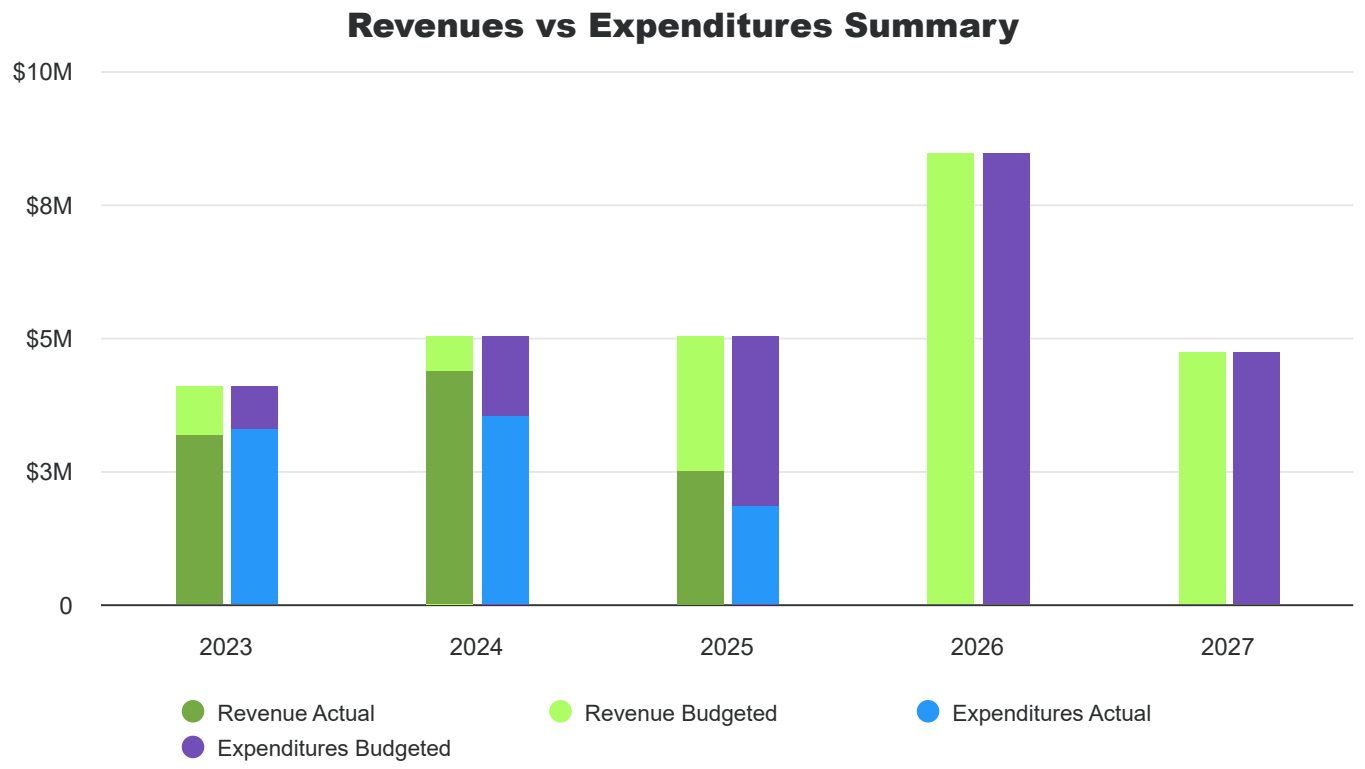
In addition to system operations, the division responds to service requests, repairs leaks, and performs routine and preventative maintenance to maintain system reliability. Ongoing priorities include maintaining and improving critical infrastructure, ensuring regulatory compliance, and promoting responsible water use through conservation efforts and community education. The division also works to maintain transparency and provide responsive customer service while preparing for potential emergencies such as drought conditions, contamination events, or infrastructure failures

The Water Division's vision is to ensure every resident and business in Eloy has access to safe, clean, and affordable drinking water. Through strategic planning, infrastructure investment, and sustainable resource management, the division strives to strengthen water reliability, support community growth, and protect vital water resources for current and future generations.

Summary

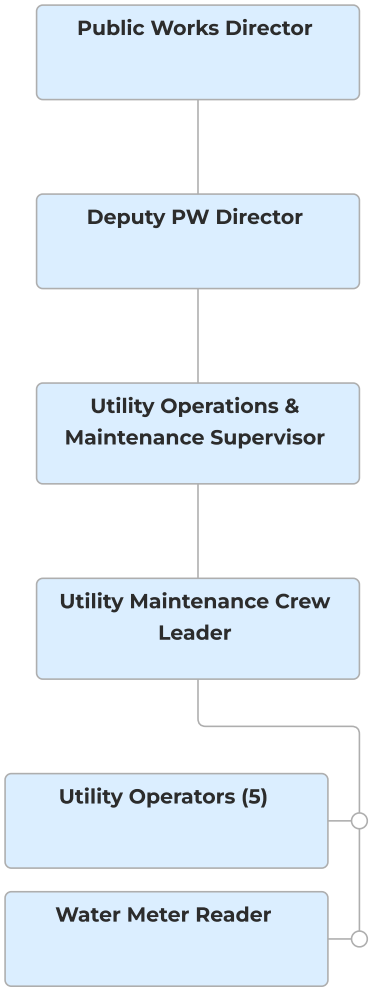
In FY 2026–2027, the City of Eloy anticipates a total revenue, including transfers-in ($350,000), of $4,732,500 for the Water Fund. This marks a significant decrease of $3,733,460 or 44.10%, compared to the previous year. Excluding transfers-in revenue, total water revenues amount to $4,382,550, which reflects a $572,650 or15.03% increase from the prior fiscal year. This growth can primarily be attributed to a 14% increase in utility rates and fees. This is the second of five scheduled increases, scheduled on November 1st. Additionally, the City has seen a slight increase in new water accounts and CAP water sales to the City of Surprise.

Budget projections for Fiscal Year 2026-2027 indicate a notable decrease in expenditures for the Water Fund. Total budgeted spending is expected to decline by 44.10%, or $3,733,460, bringing the overall expenditures to $4,732,550. This decrease is primarily due to the payoff of two WIFA loans and the completion of key capital infrastructure projects, such as Pump Station 2, Well 3, the Houser water line project, and the Nitrate facility. These projects are essential to maintaining and enhancing the City's water service capacity, reliability, and regulatory compliance. Additionally, funding is being established for the debt portion of the Utility Obligation Bond. Additional details can be found in the Capital Improvements section of the budget.

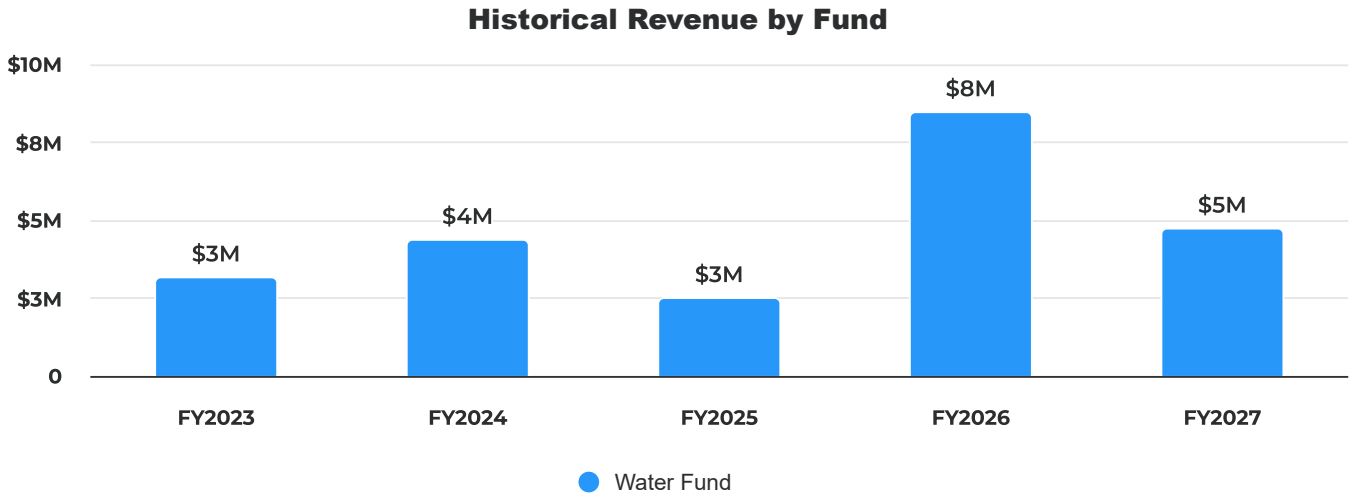

Revenues vs Expenditures Summary
$10M
$8M
$5M
$3M
0
2023
2024
2025
2026
2027
Revenue Actual
Revenue Budgeted
Expenditures Actual
Expenditures Budgeted

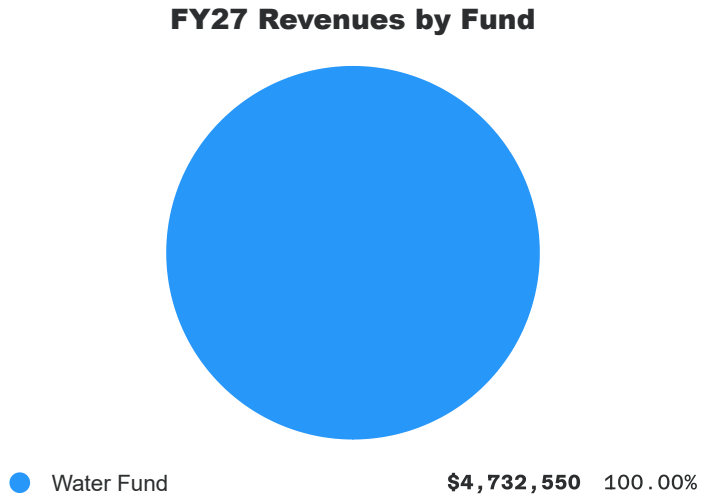
Organizational Chart

Water Budget Organizational Chart



Revenues



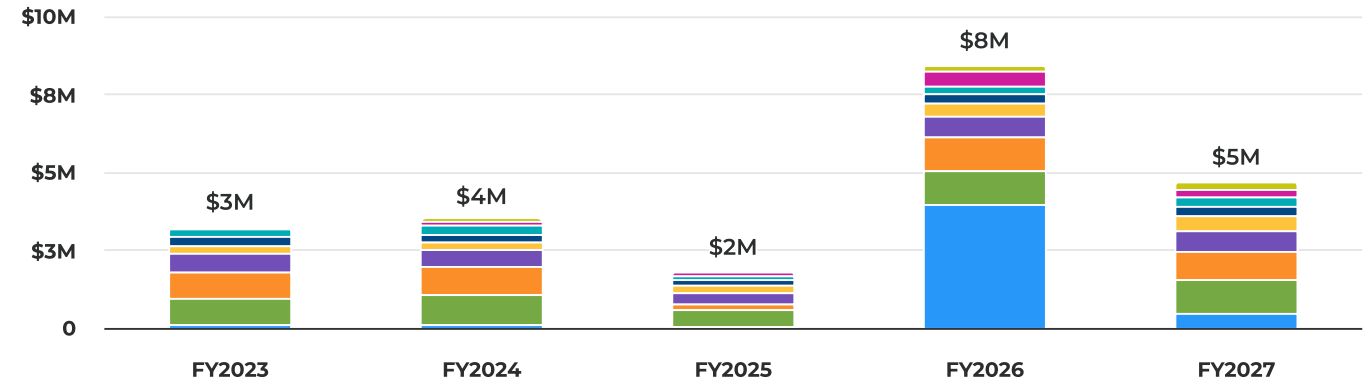


Revenues by Fund

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Water Fund	$3,716,698	$3,133,481	$8,466,010	$4,732,550	-$3,733,460	-44.10%
Charges for Services	$3,578,614	$2,089,283	$3,663,600	$4,266,050	$602,450	16.44%
Transfers	$0	$836,806	$2,637,390	$350,000	-$2,287,390	-86.73%
Other Revenues	$138,083	$77,062	$146,300	$116,500	-$29,800	-20.37%
Fund Balance Carry Forward	$0	$0	$2,018,720	$0	-$2,018,720	-100.00%
Utility Charges for Services	$0	$130,330	$0	$0	$0	0.00%
Total Revenues	**$3,716,698**	**$3,133,481**	**$8,466,010**	**$4,732,550**	**-$3,733,460**	**-44.10%**

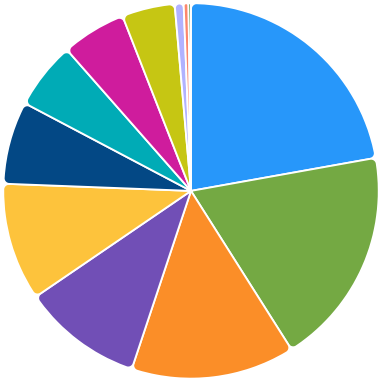
Expenditures by Expense Type

Historical Expenditures by Expense Type



- Travel and Training
- Repair and Maintenance for Building and Grounds
- Repair and Maintenance for Equipment and Vehicles
- Contractual Services
- Debt Services
- Utilities
- Benefits
- Water System Operations
- Personnel
- Operating and Maintenance
- CAP Water Charges
- Capital

FY27 Expenditures by Object Groupings



CAP Water Charges	**$1,050,000**	22.19%
Operating and Maintenance	**$891,035**	18.83%
Personnel	**$666,980**	14.09%
Water System Operations	**$490,500**	10.36%
Capital	**$480,000**	10.14%
Benefits	**$336,340**	7.11%
Debt Services	**$274,195**	5.79%
Utilities	**$262,500**	5.55%
Contractual Services	**$215,000**	4.54%
Repair and Maintenance for Equipment and Vehicles	**$36,000**	0.76%
Repair and Maintenance for Building and Grounds	**$20,000**	0.42%
Travel and Training	**$10,000**	0.21%

Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$576,738	$318,303	$635,370	$666,980	$31,610	4.98%
Benefits	$226,768	$137,018	$315,910	$336,340	$20,430	6.47%
Repair and Maintenance for Equipment and Vehicles	$31,904	$25,793	$36,000	$36,000	$0	0.00%
Repair and Maintenance for Building and Grounds	$9,084	$0	$30,000	$20,000	-$10,000	-33.33%
Water System Operations	$217,528	$109,782	$431,700	$490,500	$58,800	13.62%
CAP Water Charges	$944,927	$565,113	$1,050,000	$1,050,000	$0	0.00%
Operating and Maintenance	$936,911	$137,904	$1,095,600	$891,035	-$204,565	-18.67%
Contractual Services	$100,066	$28,366	$142,000	$215,000	$73,000	51.41%
Travel and Training	$6,963	$3,020	$10,000	$10,000	$0	0.00%
Utilities	$235,822	$93,654	$260,000	$262,500	$2,500	0.96%
Capital	$52,964	$1,062,388	$3,975,000	$480,000	-$3,495,000	-87.92%
Debt Services	$89,588	$831,347	$484,430	$274,195	-$210,235	-43.40%
Total Expenditures	**$3,429,263**	**$3,312,689**	**$8,466,010**	**$4,732,550**	**-$3,733,460**	**-44.10%**

Significant Changes from the Prior Year

- An increase in Personnel of $31,610 is due to the general increase and market adjustment for employees within the department. In addition, a portion of a salary is being realized with ESI due to the retirement of an employee and the addition of a new Public Works Inspector position is allocated to the department.
- An increase in Benefits of $20,430 is due to recognizing the current benefit coverage for employees within the department and for the new Public Works Inspector position.
- A decrease in Repair and Maintenance for Buildings and Grounds of $10,000 is due to shifting funding allocations to other budget lines within the budget due to historical spending patterns.
- An increase in Water System Operations of $58,800 is due to the increasing cost to maintain the water system's booster and wells. Additionally, costs are rising with chlorine, chemicals, piping, and parts to maintain the system.
- A decrease in Operating and Maintenance of $204,565 is primarily due to the reduction in the contingency line of $235,265. The contingency budget is $619,735 and is a placeholder for the new debt from the Utility Obligation Bond. Additionally, General Liability Insurance is going up 15% from the Arizona Risk Retention Pool.
- An increase in Contractual Services of $73,000 is due to the retirement of an employee and moving the salary and benefits to an ESI contract. Additionally, contractual services are increasing by $25,000 for engineering consulting.
- A decrease in Capital of $3,495,000 is due to the completion of water capital projects for Pump Station 2, Well 3, the Houser water line project, and the Nitrate facility. Further details can be found in the Capital Improvement section.
- A decrease in Debt Services of $210,235 is due to the payoff of two WIFA loans, 920216-12 and 92A150-10.

Accomplishments

• Maintained the water system in full compliance with ADEQ environmental quality standards.

• Completed the lead pipe service line inventory and uploaded data to the 120Water platform

• Completed drilling and construction of Well 3, adding a new pump/motor, piping, and connecting to the existing well feed line.

• Completed construction of new Houser Rd. water line extension

• Completed construction of new Nitrate Treatment System for Wells 5 & 6 located at Pump Station 1

Goals and Objectives

• Financial Stability, Transparency & Accountability – Develop a balanced budget that ensures sufficient funding for operations and improvements while maintaining clear budgeting practices, responsible spending, and public reporting to build trust and meet oversight requirements.

• Operational Efficiency & Customer Service – Allocate resources to optimize daily operations, reduce waste, and enhance customer service through modern billing systems, online payment platforms, and communication tools.

• Infrastructure Investment & Long-Term Resilience – Prioritize funding for maintaining, upgrading, and expanding water infrastructure to ensure long-term reliability, meet future demands, and prepare for challenges such as population growth and climate change.

• Water Quality, Safety & Compliance – Ensure adequate resources for water treatment, monitoring, and regulatory compliance to provide safe, clean drinking water while meeting all legal and environmental requirements.

• Emergency Preparedness & Resilience – Set aside funds for backup systems, disaster recovery plans, and rapid response to system failures.

• Sustainability & Conservation – Budget for water conservation programs and sustainable practices to protect water resources for future generations.

• Workforce Training & Development – Support employee training, certifications, and skill development to maintain a capable and efficient workforce.

• Community Engagement & Education – Fund public education programs on water conservation, billing, and responsible usage to encourage long-term sustainability.

Program Performance

Program Performance	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Estimated FY 25-26	Target FY 26-27
Acre Feet of Groundwater Pumped and Treated	1,414	1,420	1,424	1,475	1,480
Water Leaks Repaired	131	149	115	135	140
New Fire Hydrants Installed	5	2	0	4	6
Valve Maintenance/Repairs	4	12	6	10	15

Wastewater Fund

The City of Eloy Wastewater Division is responsible for providing safe, reliable, and environmentally responsible wastewater collection and treatment services to the community. The division operates and maintains the City's sewer collection system, including pipelines, lift stations, and treatment facilities, ensuring that wastewater is properly conveyed, treated, and disposed of in accordance with all applicable state and federal regulations. Through careful system monitoring and regulatory compliance, the division works to protect public health and safeguard the environment.

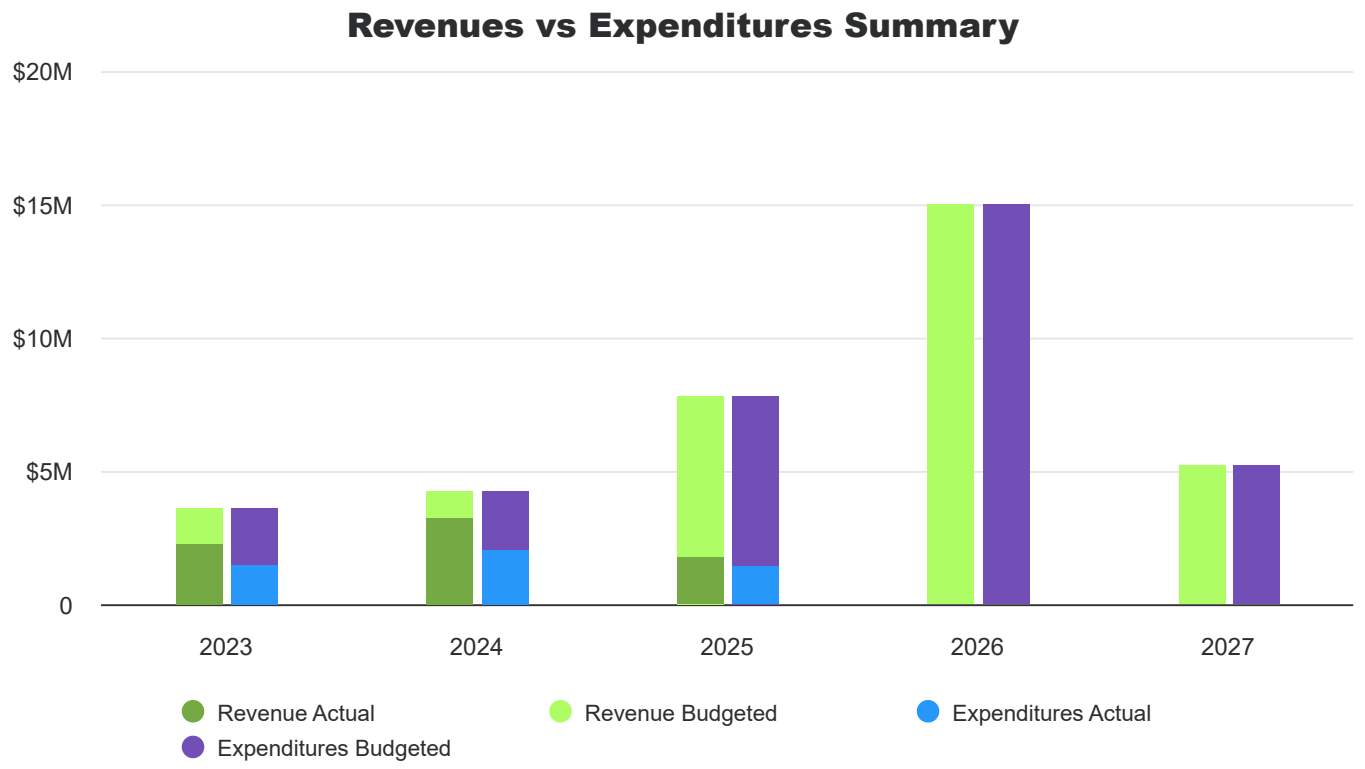
In addition to system operations, the division responds to service requests, addresses blockages and system failures, and performs preventative maintenance to maintain system reliability and extend the lifespan of critical infrastructure. Ongoing priorities include improving system efficiency through infrastructure upgrades, minimizing environmental impacts through responsible wastewater management practices, and strengthening emergency response capabilities to address potential sewer-related incidents. The division also promotes public awareness regarding proper wastewater disposal to help prevent clogs, backups, and sewer overflows.

The Wastewater Division is committed to supporting a cleaner, healthier, and more sustainable community through effective wastewater management. By investing in infrastructure, implementing best practices, and engaging with the community on responsible sewer use, the division aims to maintain a resilient sewer system that meets current service needs while preparing for future growth and environmental challenges.

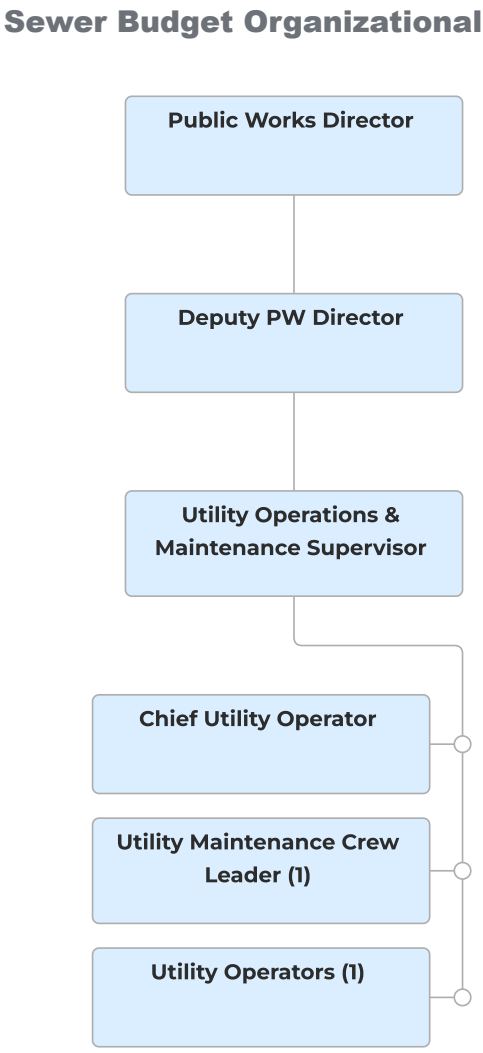
Summary

In FY 2026–2027, the City of Eloy anticipates a total revenue, including transfers-in ($3,140,000), of $5,219,250 for the Wastewater Fund. This marks a significant decrease of $9,794,185 or 65.24%, compared to the previous year. Excluding transfers-in revenue, total wastewater revenues amounted to $2,079,250, reflecting a $125,385, or 6.42%, increase from the prior fiscal year. This growth can primarily be attributed to an 11% increase in utility rates and fees. This is the second of five scheduled increases, scheduled on November 1st.

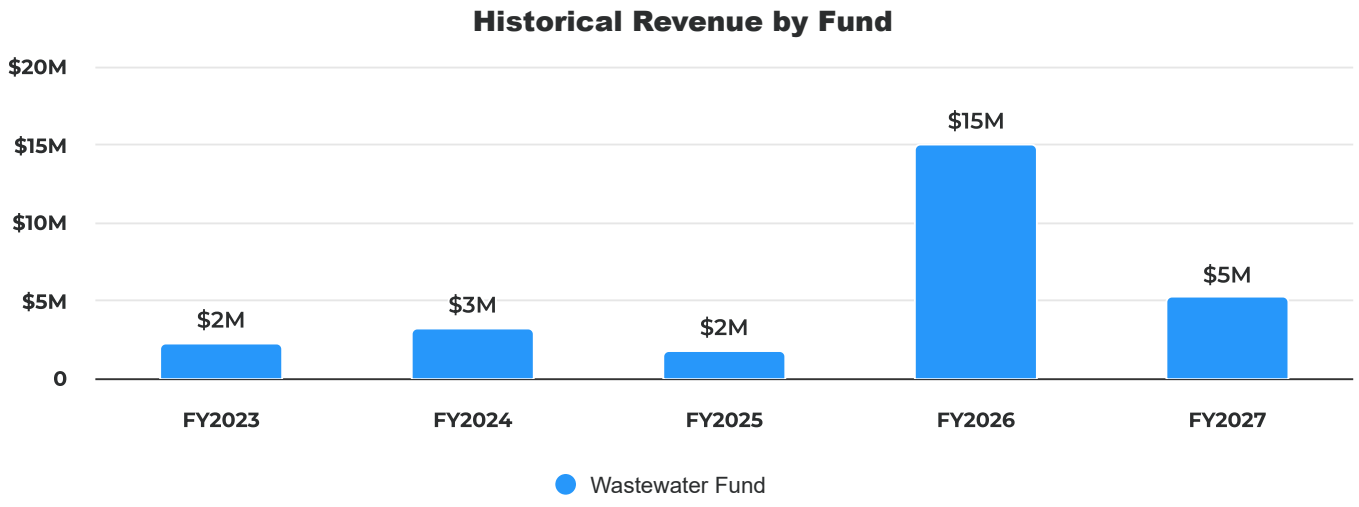
The budgeted expenditures are forecasted to decline by 65.24% or $9,794,185, reaching a total of $5,219,250. This decrease is primarily due to the payoff of two WIFA loans and the completion of the new gravity wastewater main and screen machine. In FY 2026-2027, the belt press completion is rolling over due to the addition of an odor-control component. These projects are and continue to be essential to maintaining and enhancing the City's wastewater service capacity, reliability, and compliance with regulatory standards. Additionally, funding is being established for the debt portion of the Utility Obligation Bond. Additional details can be found in the Capital Improvements section of the budget.


Revenues vs Expenditures Summary
$20M
$15M
$10M
$5M
0
2023
2024
2025
2026
2027
Revenue Actual
Revenue Budgeted
Expenditures Actual
Expenditures Budgeted

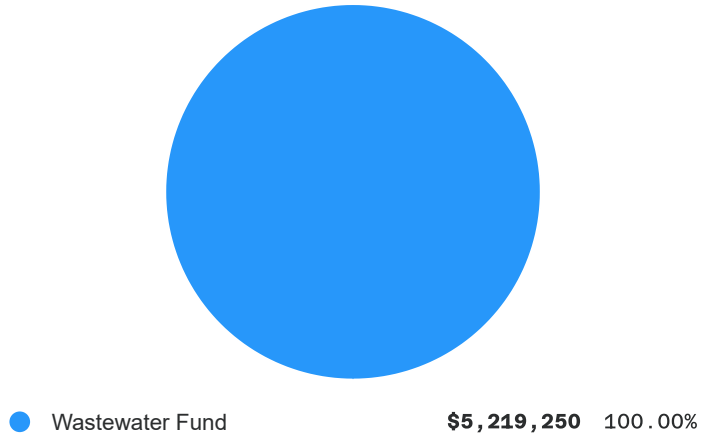
Organizational Chart



Revenues



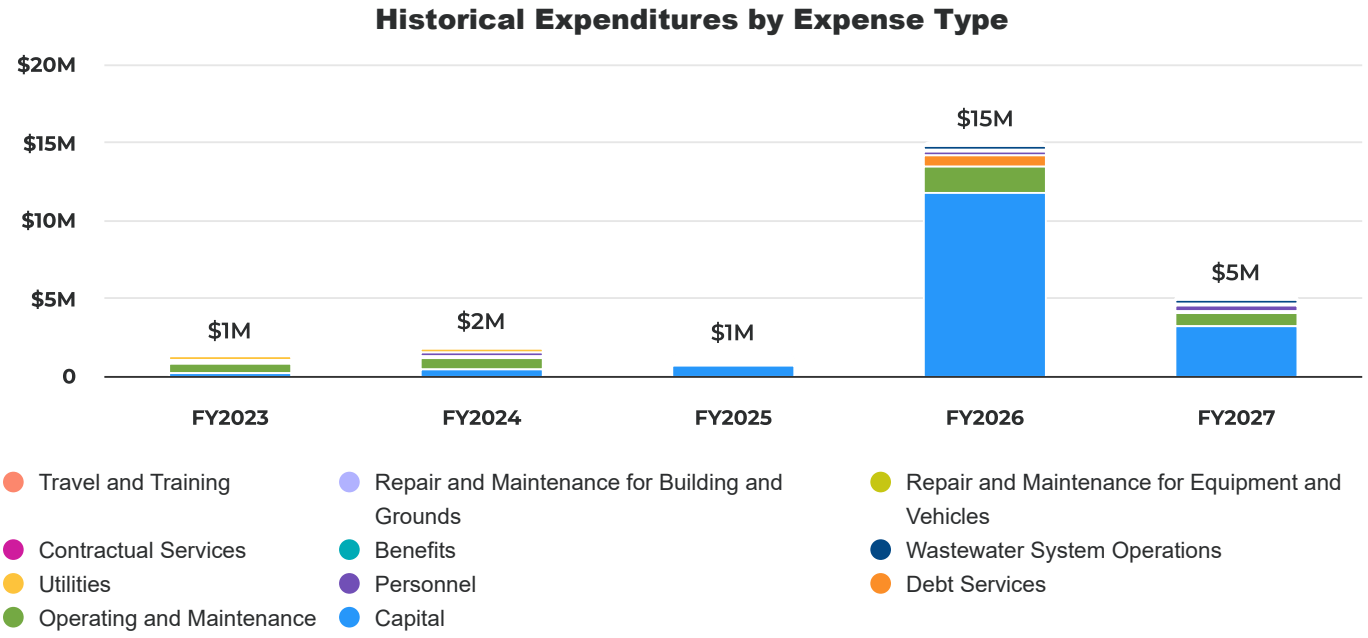
FY27 Revenues by Fund

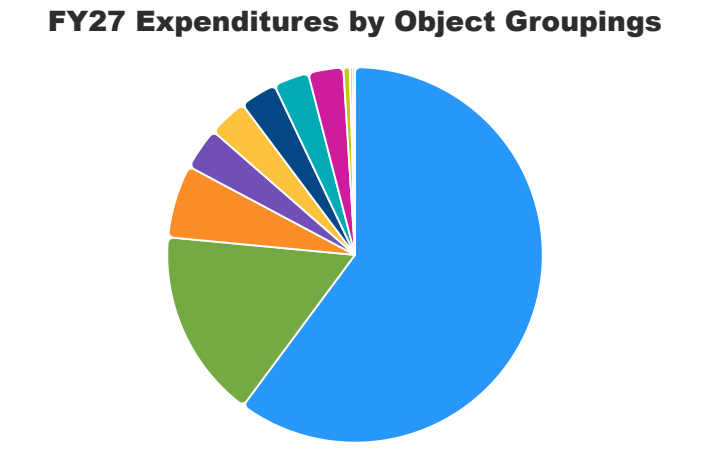


Revenues by Fund

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Wastewater Fund	$2,541,463	$2,879,457	$15,013,435	$5,219,250	-$9,794,185	-65.24%
Charges for Services	$1,746,421	$908,825	$1,869,065	$1,999,750	$130,685	6.99%
Transfers	$713,135	$1,507,094	$11,040,000	$3,140,000	-$7,900,000	-71.56%
Other Revenues	$81,907	$47,354	$84,800	$79,500	-$5,300	-6.25%
Fund Balance Carry Forward	$0	$0	$2,019,570	$0	-$2,019,570	-100.00%
Utility Charges for Services	$0	$416,184	$0	$0	$0	0.00%
Total Revenues	**$2,541,463**	**$2,879,457**	**$15,013,435**	**$5,219,250**	**-$9,794,185**	**-65.24%**

Expenditures by Expense Type





Capital	$3,140,000	60.16%
Operating and Maintenance	$852,515	16.33%
Personnel	$328,690	6.30%
Debt Services	$189,525	3.63%
Wastewater System Operations	$175,000	3.35%
Utilities	$164,800	3.16%
Contractual Services	$159,000	3.05%
Benefits	$157,720	3.02%
Repair and Maintenance for Equipment and Vehicles	$29,000	0.56%
Repair and Maintenance for Building and Grounds	$13,000	0.25%
Travel and Training	$10,000	0.19%

Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$275,181	$145,019	$304,740	$328,690	$23,950	7.86%
Benefits	$102,309	$63,246	$151,510	$157,720	$6,210	4.10%
Repair and Maintenance for Equipment and Vehicles	$17,132	$14,938	$29,000	$29,000	$0	0.00%
Repair and Maintenance for Building and Grounds	$16,011	$353	$13,000	$13,000	$0	0.00%
Wastewater System Operations	$99,535	$30,920	$147,000	$175,000	$28,000	19.05%
Operating and Maintenance	$848,385	$109,993	$1,697,100	$852,515	-$844,585	-49.77%
Contractual Services	$63,524	$15,073	$91,000	$159,000	$68,000	74.73%
Travel and Training	$5,432	$1,458	$5,000	$10,000	$5,000	100.00%
Utilities	$126,929	$81,020	$166,200	$164,800	-$1,400	-0.84%
Capital	$0	$2,256,472	$11,695,000	$3,140,000	-$8,555,000	-73.15%
Debt Services	$146,298	$1,530,584	$713,885	$189,525	-$524,360	-73.45%
Total Expenditures	**$1,700,735**	**$4,249,074**	**$15,013,435**	**$5,219,250**	**-$9,794,185**	**-65.24%**

Significant Changes from the Prior Year

- An increase in Personnel of $23,950 is due to the general increase and market adjustment for employees within the department. In addition, a portion of a salary is being realized with ESI due to the retirement of an employee, and the addition of a new Public Works Inspector position is allocated to the department.
- An increase in Benefits of $6,210 is due to recognizing the current benefit coverage for employees within the department. In addition to the new Public Works Inspector position.
- An increase in Wastewater System Operations of $28,000 is due to higher costs to maintain the wastewater system's mains and for system repairs. Additionally, costs are rising with chemicals, piping, and parts to maintain the system.
- A decrease in Operating and Maintenance of $844,585 is primarily due to the reduction in the contingency line of $874,385. The contingency budget for FY 26-27 is $670,615 and is a placeholder for the new debt from the Utility Obligation Bond. Additionally, General Liability Insurance is going up 15% from the Arizona Risk Retention Pool, as well as annual software subscriptions.
- An increase in Contractual Services of $68,000 is due to the retirement of an employee and moving the salary and benefits to an ESI contract. Additionally, contractual services are increasing by $25,000 for engineering consulting.
- An increase in Travel and Training of $5,000 is due to training and seminar costs.
- A decrease in Capital of $8,555,000 is due to the completion of wastewater, a new gravity main from the treatment plant, a screen machine at the WWTP, and continual work on the belt press. In FY 26-27, construction of the belt press will continue for $3,000,000. Further details can be found in the Capital Improvement section.
- A decrease in Debt Services of $524,360 is due to the payoff of two WIFA loans, 910103-09 and 910164-15.

Accomplishments

- Resolved and closed out the ADEQ Consent Order to repair the concrete walls of the splitter tank at the Wastewater Treatment Plant influent pump station.
- Replaced pumps, guide rails and piping at Curiel lift station.
- Hydro jet and cleaned 1.25 miles of 15” – 18” gravity sewer line from S. Date St. to Curiel lift station. Completed the inspection and evaluation of 20 manholes utilizing acoustic technology- SL-RAT The full time Lead Operator has improved the quality and consistency of the plant operations.
- Completed the energy efficiency upgrades and plant improvements, including the following:
    - Installed 197 kW of solar PV at the WWTP
    - Installed 5 new VFD turbo blowers
    - Replaced leaking underground blower piping and damaged conduit.
    - Replaced the Biolac control panel,
- Purchased the belt press for de-watering sludge to eliminate the need for the biosolids bags currently in use.

Goals and Objectives

To maintain infrastructure and meet regulations while being fiscally responsible, the Sewer Department’s budget focuses on:

- Financial Stability & Efficiency – Ensure steady funding for operations, optimize spending, and set fair service rates to align revenue with expenses. Prioritize long-term savings through cost-effective solutions.
- Operational Costs – Cover daily expenses like labor, equipment, utilities, and treatment materials. Infrastructure Maintenance – Fund repairs, upgrades, and replacements of pipes, treatment plants, and pump stations.
- Capital Planning & Long-Term Sustainability – Plan for future system expansions, technology upgrades, and facility modernization while ensuring financial sustainability and transparency through clear budgeting, reporting, and audits.
- Regulatory Compliance – Allocate funds to meet federal, state, and local wastewater regulations. Emergency Preparedness – Set aside funds for unexpected repairs due to system failures or natural disasters.
- Environmental Sustainability – Invest in eco-friendly initiatives such as energy-efficient technologies and resource recovery. This budget ensures reliable, compliant, and sustainable wastewater services for Eloy’s residents.

Program Performance

Program Performance	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Estimated FY 25-26	Target FY 26-27
Sewer Lines Repaired/Plugs Removed	181	175	388	99	200
Gallons of Wastewater Treated (MG)	190,000	185,000	180,000	166,000	200,000
Gallons of Treated Effluent Recharged (MG)	192,000	130,000	156,000	132,000	175,000

Sanitation Fund

The Sanitation Division is responsible for overseeing the City's solid waste management operations, including the operation and management of the municipal landfill and the administration of contracted citywide waste collection services. While residential and commercial collection services are provided through a contracted service provider, the division manages the contract, coordinates service standards, and ensures efficient and reliable collection throughout the community. The division also oversees landfill operations to ensure waste is properly received, managed, and disposed of in accordance with environmental and regulatory requirements.

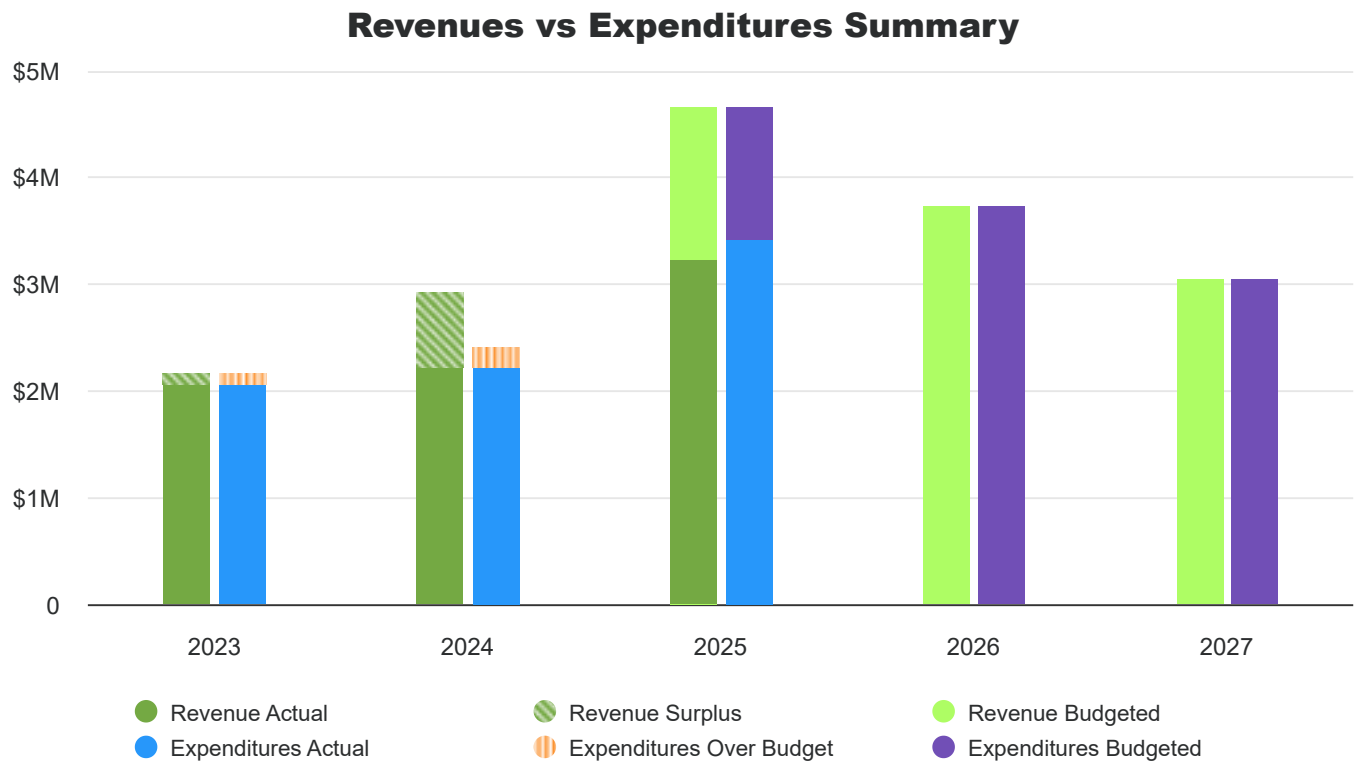
In addition to operational oversight, the division ensures compliance with local, state, and federal environmental regulations related to waste management and public health. The division also serves as a point of contact for residents and businesses by addressing service inquiries, resolving concerns related to collection or landfill services, and providing information on proper waste disposal practices. A key focus is promoting safety and regulatory compliance in all sanitation-related activities while supporting efficient service delivery.

The Sanitation Division is committed to supporting a cleaner, healthier, and more sustainable community. Through responsible landfill management, effective oversight of contracted collection services, and community education on proper waste disposal and recycling, the division works to protect environmental quality and public health. By fostering responsible waste practices and maintaining essential sanitation infrastructure, the division contributes to a safe and sustainable environment for current and future generations.

Summary

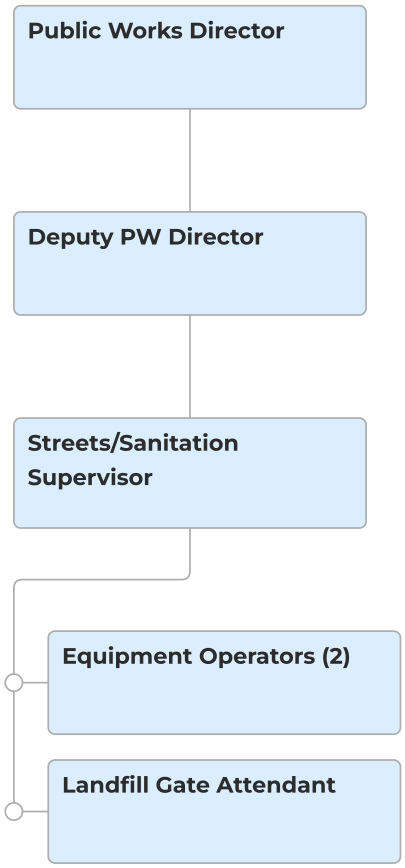
In FY 2026–2027, the City of Eloy anticipates a total revenue, including transfers-in ($150,000), of $3,049,570 for the Sanitation Fund. This marks a significant decrease of $674,195 or 18.11%, compared to the previous year. Excluding transfers-in revenue, total sanitation revenues amounted to $2,899,570, reflecting a $624,195, or 17.71%, decrease from the prior fiscal year. This decline can primarily be attributed to the loss of commercial and roll-off accounts when the city switched trash haulers. Additionally, residential and commercial rates and fees will be increasing on July 1, 2026, by 4.8% due to the annual Consumer Price Index (CPI) as outlined in the City's agreement with Waste Management. This adjustment reflects changes in the cost of providing services, including fuel, equipment, labor, and disposal.

Budget projections indicate that expenditures for the Sanitation Fund are also expected to decrease substantially in FY 2026-2027. The budgeted expenditures are forecasted to decline by 18.11% or $674,195, reaching a total of $3,049,570. This change is primarily driven by a reduction in commercial and roll-off sanitation customers. When the City transitioned to Waste Management as its solid waste service provider, residential services remained part of the City's contracted system; however, commercial businesses and roll-off customers retained the flexibility to select their own private service providers. As a result, some businesses chose to move to other vendors based on their individual operational needs, pricing preferences, or service arrangements.


Revenues vs Expenditures Summary
$5M
$4M
$3M
$2M
$1M
0
2023
2024
2025
2026
2027
Revenue Actual
Revenue Surplus
Revenue Budgeted
Expenditures Actual
Expenditures Over Budget
Expenditures Budgeted

Organizational Chart

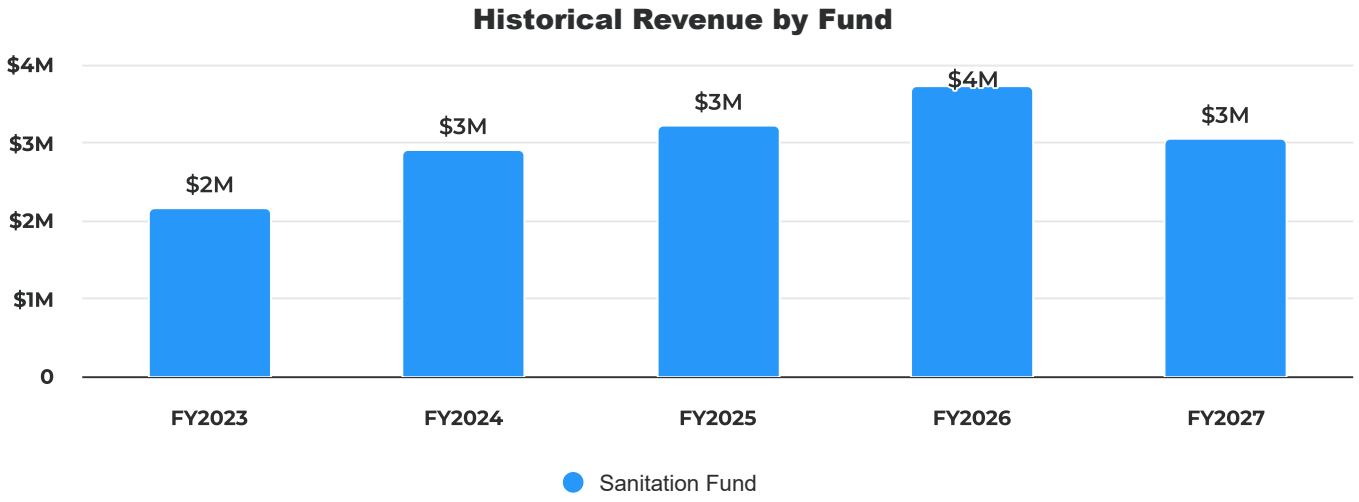
Sanitation Fund Organizational Chart

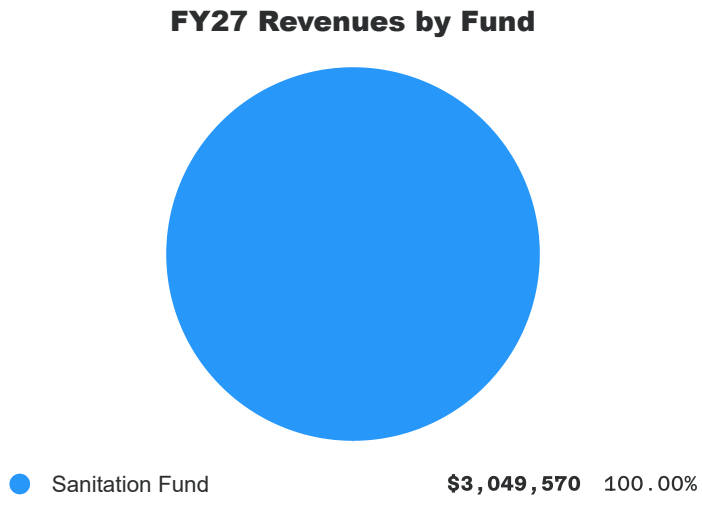


Revenues

In FY2027, the Sanitation Fund's revenue is budgeted at $3 million, representing 100% of the total revenue for the fund. This amount reflects a decrease of $674,195, or 18.11%, compared to the FY2026 budget of $3.7 million.

In contrast to FY2026, when the Sanitation Fund saw an increase of $503,747 or 15.64%, FY2027 experienced a notable decline. The total revenue for the Sanitation Fund in FY2027 is 18.11% lower than the previous year, marking the largest decrease in historical revenue by fund for this period.



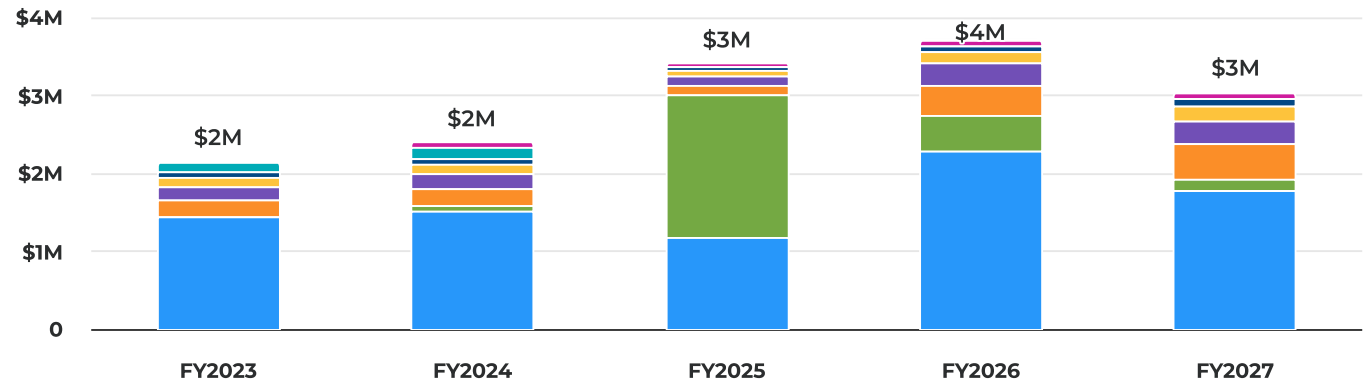


Revenues by Fund

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Sanitation Fund	$4,380,498	$1,420,292	$3,723,765	$3,049,570	-$674,195	-18.11%
Charges for Services	$3,215,758	$1,372,137	$3,457,765	$2,833,570	-$624,195	-18.05%
Transfers	$1,080,014	$0	$200,000	$150,000	-$50,000	-25.00%
Other Revenues	$84,727	$48,154	$66,000	$66,000	$0	0.00%
Total Revenues	**$4,380,498**	**$1,420,292**	**$3,723,765**	**$3,049,570**	**-$674,195**	**-18.11%**

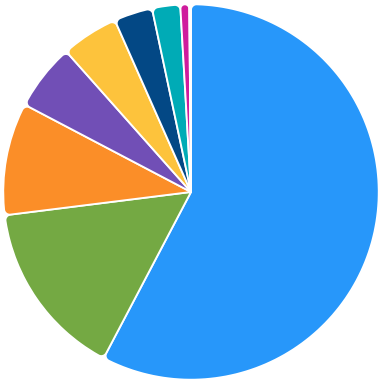
Expenditures by Expense Type

Historical Expenditures by Expense Type



- Travel and Training
- Repair and Maintenance for Building and Grounds
- Utilities
- Contractual Services
- Sanitation Closure
- Repair and Maintenance for Equipment and Vehicles
- Benefits
- Personnel
- Operating and Maintenance
- Capital
- Sanitation Services

FY27 Expenditures by Object Groupings



Sanitation Services	$1,760,000	57.71%
Operating and Maintenance	$466,570	15.30%
Personnel	$295,240	9.68%
Benefits	$175,260	5.75%
Capital	$150,000	4.92%
Repair and Maintenance for Equipment and Vehicles	$101,000	3.31%
Contractual Services	$73,500	2.41%
Utilities	$23,500	0.77%
Repair and Maintenance for Building and Grounds	$3,500	0.11%
Travel and Training	$1,000	0.03%

Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$202,227	$126,847	$275,700	$295,240	$19,540	7.09%
Benefits	$85,976	$69,243	$159,210	$175,260	$16,050	10.08%
Repair and Maintenance for Equipment and Vehicles	$79,351	$31,798	$71,000	$101,000	$30,000	42.25%
Repair and Maintenance for Building and Grounds	$3,866	$0	$3,500	$3,500	$0	0.00%
Sanitation Services	$1,638,261	$669,931	$2,286,250	$1,760,000	-$526,250	-23.02%
Sanitation Closure	$172,408	$0	$0	$0	$0	0.00%
Operating and Maintenance	$280,173	$74,027	$386,305	$466,570	$80,265	20.78%
Contractual Services	$67,164	$38,884	$69,000	$73,500	$4,500	6.52%
Travel and Training	$0	$0	$1,000	$1,000	$0	0.00%
Utilities	$21,060	$14,780	$21,800	$23,500	$1,700	7.80%
Capital	$15,069	$35,669	$450,000	$150,000	-$300,000	-66.67%
Total Expenditures	**$2,565,555**	**$1,061,179**	**$3,723,765**	**$3,049,570**	**-$674,195**	**-18.11%**

Significant Changes from the Prior Year

- An increase in Personnel of $19,540 is due to the general increase and market adjustment for employees within the department. In addition, a portion of the new Public Works Inspector position is allocated to the department.
- An increase in Benefits of $16,050 is due to recognizing the current benefit coverage for employees within the department. In addition to the new Public Works Inspector position.
- An increase in Repair and Maintenance for Equipment and Vehicles of $30,000 is due to rising costs for parts and supplies for the repair and maintenance of Sanitation's aging fleet and equipment.
- A decrease in Sanitation Services by $526,250 is due to recognizing the current billing history with Waste Management for residential, commercial, and roll-off customers.
- An increase in Operating and Maintenance of $80,265 is primarily due to establishing a contingency fund for unexpected budget expenses or capital purchases.
- A decrease in Capital of $300,000 is due to lower capital expenditures. In FY 2026–2027, the landfill master plan and rate update is being rolled over from the prior year projects.

Accomplishments

- Procured new bulldozer.
- Landfill rate study (in progress).
- New trash/recycling services contract with WM.

Goals and Objectives

- Support Employee Training and Development: Ensure adequate funding for staff training and development programs, focusing on safety protocols, waste management best practices, and environmental compliance to foster a skilled and knowledgeable workforce committed to providing high-quality sanitation services.
- Maintain Compliance with Environmental Regulations: Allocate funds to meet regulatory requirements and invest in the safe disposal of hazardous waste, as well as addressing emerging environmental concerns such as plastic waste reduction, pollution prevention, and climate change mitigation through responsible waste management practices.
- Improve Customer Service and Community Engagement: Set aside resources to develop customer service programs, public outreach campaigns, and community engagement activities to raise awareness of sanitation services, proper waste disposal methods, and the importance of sustainable waste management practices.

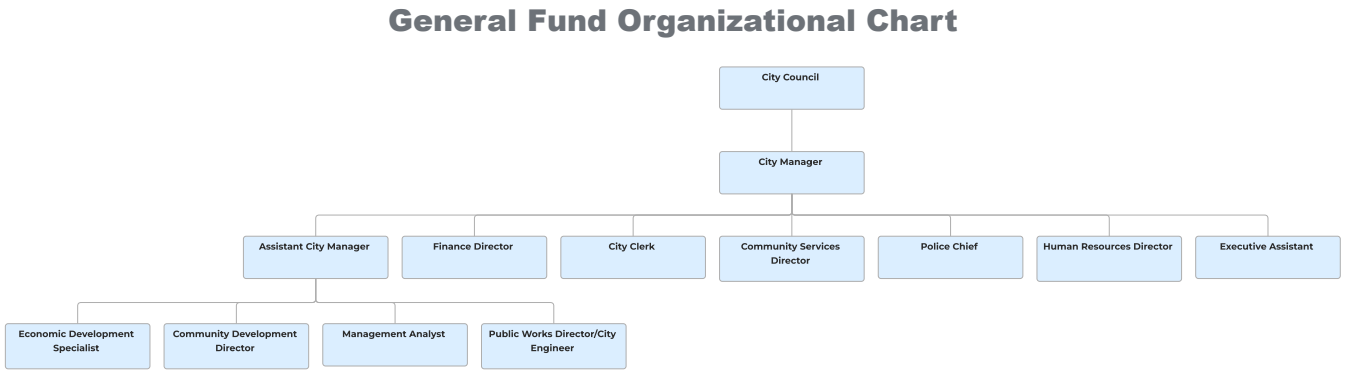
Program Performance

Program Performance	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Estimated FY 25-26	Target FY 26-27
Residential Garbage Loads/Tonnage received at the Landfill (Eloy Residents)	1,560	1,600	1718	1800	1850
Residential Garbage Loads/Tonnage received at the Landfill (County Residents)	2,500	2,545	2189	1500	1600
Commercial Garbage Loads/Tonnage received at the Landfill	1,875	11,854	17,756	15,000	16,000
Bulk Trash Pickups Scheduled	456	263	484	450	500

General Government Departments

General Fund departments include Administration, Economic Development, Legal, City Clerk, Human Resources, Finance, Community Development, Parks Maintenance, Community Services, Recreation Programs, Facility Maintenance, Police Administration, Field Operations, Animal Control, GIS, Fleet Services, and Public Works Administration.

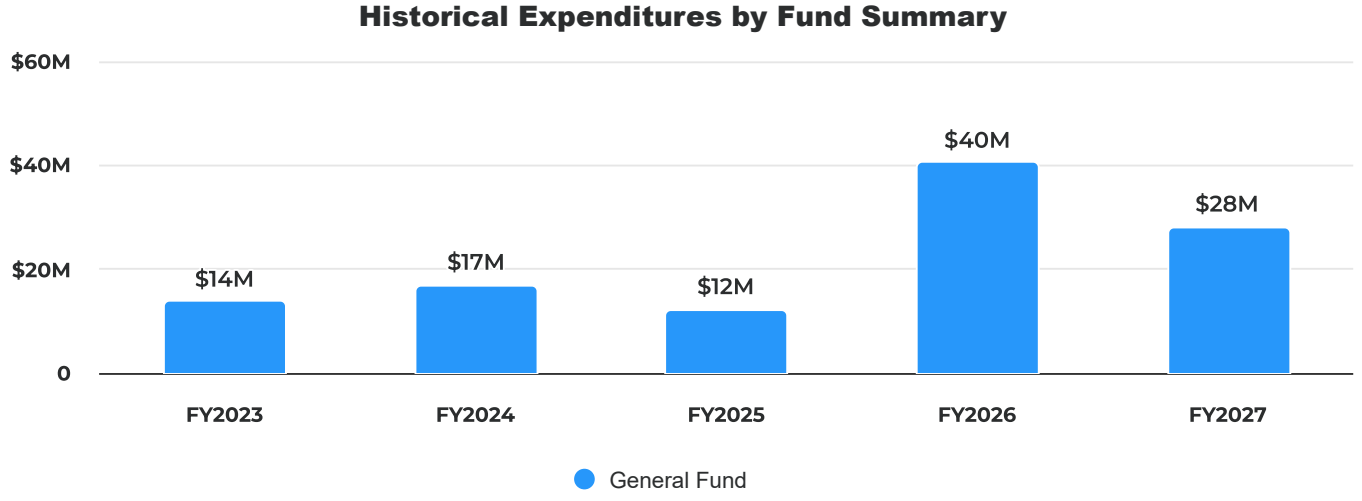
General Fund Organization Chart



Expenditures by Fund Summary

In FY2027, total expenditures for All General Fund Departments are budgeted at $22.7 million, a 44.06% decrease from FY2026's $40.5 million. The General Fund remains the largest and sole category, accounting for 100% of the total expenditures in both years.

Compared to FY2026, the General Fund budget decreases by $17.8 million, down from $40.5 million, which had previously increased by $28.3 million or 232.29%. This marks a significant reduction in the General Fund allocation for FY2027 relative to the prior year.



FY27 Expenditures by Fund Summary



General Fund **$28,143,705** 100.00%

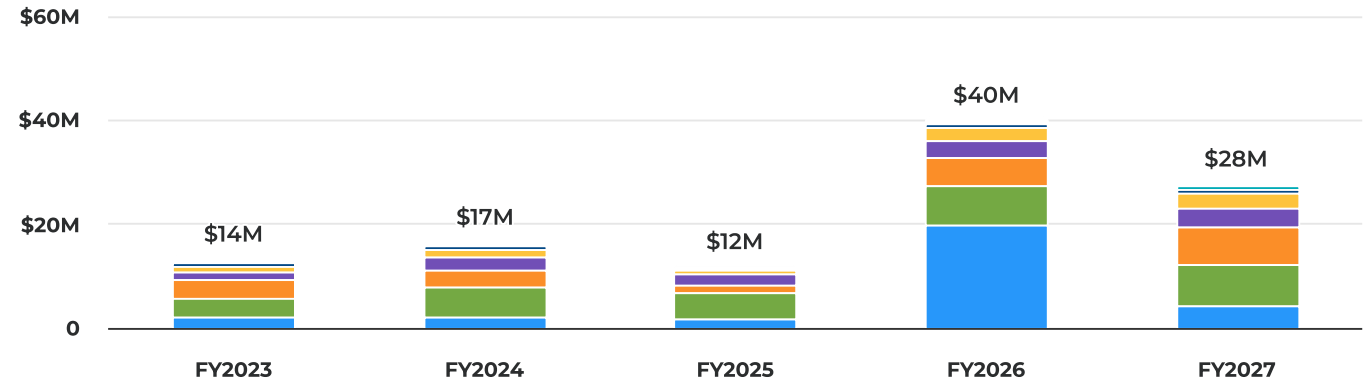
Expenditures by Fund Summary

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
General Fund						
City Council	$284,526	$156,379	$320,800	$352,500	$29,950	9.88%
Human Resources	$360,200	$220,794	$453,550	$545,360	$91,810	20.24%
G.I.S.	$53,096	$22,388	$63,420	$67,320	$3,900	6.15%
Animal Control	$105,695	$37,393	$200,000	$300,000	$100,000	50.00%
City Clerk	$546,540	$233,833	$467,010	$655,700	$199,690	40.40%
Magistrate Court	$574,755	$260,080	$680,650	$675,530	-$5,120	-0.75%
City Manager	$536,967	$256,705	$565,660	$677,320	$111,660	19.74%
Finance	$1,007,917	$522,012	$1,196,645	$1,244,805	$78,940	4.02%
Legal	$156,491	$78,875	$214,845	$214,845	$0	0.00%
Community Development	$1,055,576	$1,022,561	$2,243,250	$2,703,620	$460,370	20.52%
Parks	$585,702	$294,787	$647,240	$687,360	$40,120	6.20%
Recreation Programs	$845,960	$426,235	$1,005,530	$1,108,360	$102,830	10.23%
Library	$277,382	$134,608	$296,260	$308,080	$11,820	3.99%
Community Service Admin	$514,840	$254,173	$624,930	$671,415	$46,485	7.44%
Police Administration	$1,637,652	$944,435	$1,961,655	$2,197,985	$240,530	12.05%
Field Operations	$3,865,578	$2,063,001	$4,249,090	$4,652,570	$403,480	9.50%
Vehicle Maintenance	$249,603	$128,537	$277,200	$307,125	$29,925	10.80%
Facilities	$424,905	$201,329	$507,370	$562,560	$55,190	10.88%
Public Works Administration	$108,691	$81,883	$134,140	$144,420	$10,280	7.66%
Contingency/Debt/Transfers	$4,573,544	$8,328,285	$24,034,085	$9,783,450	-$19,652,665	-59.29%
Economic Development	$0	$71,208	$347,990	$283,380	-$64,610	-19.95%

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Total General Fund	$17,765,619	$15,739,498	$40,491,320	$28,143,705	-$17,705,415	-30.50%
Total Expenditures	**$17,765,619**	**$15,739,498**	**$40,491,320**	**$28,143,705**	**-$17,705,415**	**-30.50%**

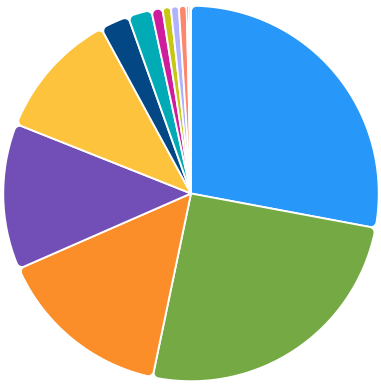
Expenditures by Object Groupings

Historical Expenditures by Object Groupings



- Repair and Maintenance for Building and Grounds
- Capital
- Travel and Training
- Community Contributions
- PSPRS Unfunded Payment
- Repair and Maintenance for Equipment and Vehicles
- Utilities
- Debt Services
- Contractual Services
- Benefits
- Operating and Maintenance
- Personnel
- Transfers To Other Funds

FY27 Expenditures by Object Groupings



Personnel	$7,862,480	27.94%
Operating and Maintenance	$7,134,065	25.35%
Transfers To Other Funds	$4,265,000	15.15%
Benefits	$3,539,150	12.58%
Contractual Services	$3,109,010	11.05%
Debt Services	$704,600	2.50%
Utilities	$575,250	2.04%
Repair and Maintenance for Equipment and Vehicles	$266,850	0.95%
PSPRS Unfunded Payment	$200,000	0.71%
Travel and Training	$192,800	0.69%
Community Contributions	$188,500	0.67%
Capital	$54,500	0.19%
Repair and Maintenance for Building and Grounds	$51,500	0.18%

Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$6,556,445	$3,498,042	$7,381,500	$7,862,480	$327,810	5.31%
City Council	$79,200	$39,600	$79,200	$79,200	$0	0.00%
Human Resources	$201,808	$100,374	$231,920	$194,410	-$52,730	-16.17%
G.I.S.	$27,457	$13,734	$28,730	$30,870	$2,140	7.45%
Animal Control	$0	$0	$0	$0	$0	0.00%
City Clerk	$214,492	$73,094	$144,620	$228,190	$83,570	57.79%
Magistrate Court	$258,468	$138,274	$310,090	$320,690	$2,600	3.42%
City Manager	$341,166	$184,361	$253,480	$284,050	$30,570	12.06%
Finance	$263,580	$145,330	$336,170	$318,470	-$50,310	-31.81%
Legal	$0	$0	$0	$0	$0	0.00%
Community Development	$448,146	$168,308	$600,590	$659,200	$58,610	9.76%
Parks	$333,311	$171,594	$346,160	$365,880	$19,720	5.70%
Recreation Programs	$464,446	$223,127	$564,650	$607,440	$11,040	7.58%
Library	$163,953	$83,075	$168,970	$175,940	$6,970	4.12%
Community Service Admin	$194,430	$99,471	$245,640	$134,880	-$103,220	-45.09%
Police Administration	$724,427	$430,606	$842,980	$974,370	$73,290	15.59%
Field Operations	$2,579,499	$1,400,013	$2,702,930	$2,977,140	$274,210	10.14%
Vehicle Maintenance	$64,464	$33,612	$71,200	$77,010	$5,810	8.16%
Facilities	$146,063	$97,790	$199,430	$213,040	$11,210	6.82%
Public Works Administration	$51,535	$45,969	$53,600	$64,440	$4,210	20.22%
Economic Development	$0	$49,712	$201,140	$157,260	-$49,880	-21.82%
Benefits	$2,751,383	$1,388,720	$3,324,570	$3,539,150	$94,010	5.92%
City Council	$6,249	$3,124	$6,300	$6,300	$0	0.00%
Human Resources	$65,754	$33,271	$79,480	$71,650	-$11,540	-9.85%
G.I.S.	$13,346	$6,604	$13,790	$14,450	$480	4.79%
Animal Control	$0	$0	$0	$0	$0	0.00%
City Clerk	$82,345	$30,565	$72,840	$109,060	$34,360	49.73%
Magistrate Court	$109,239	$51,725	$125,060	$115,840	-$12,540	-7.37%
City Manager	$99,425	$42,718	$72,680	$108,770	$34,530	49.66%
Finance	$106,381	$56,952	$125,730	$125,120	-$9,270	-14.63%
Legal	$0	$0	$0	$0	$0	0.00%
Community Development	$226,371	$90,581	$317,660	$341,620	$17,000	7.54%
Parks	$169,445	$84,576	$179,680	$193,480	$10,200	7.68%
Recreation Programs	$140,522	$70,358	$185,380	$209,420	$14,270	12.97%
Library	$84,486	$42,277	$88,890	$91,740	$1,500	3.21%

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Community Service Admin	$83,281	$40,981	$95,490	$77,270	-$18,520	-19.08%
Police Administration	$279,884	$153,372	$400,100	$417,990	-$24,940	4.47%
Field Operations	$1,118,227	$574,016	$1,295,160	$1,411,430	$93,860	8.98%
Vehicle Maintenance	$38,868	$19,143	$48,500	$43,490	-$5,730	-10.33%
Facilities	$103,052	$51,868	$110,440	$115,020	-$3,540	4.15%
Public Works Administration	$24,509	$17,811	$24,140	$26,980	-$1,780	11.76%
Economic Development	$0	$18,777	$83,250	$59,520	-$24,330	-28.50%
PSPRS Unfunded Payment	$200,000	$0	$200,000	$200,000	$0	0.00%
Contingency/Debt/Transfers	$200,000	$0	$200,000	$200,000	$0	0.00%
Repair and Maintenance for Equipment and Vehicles	$402,713	$78,625	$233,325	$266,850	$24,025	14.37%
G.I.S.	$190	$0	$1,000	$1,000	$0	0.00%
City Clerk	$0	$0	$3,500	$2,000	$0	-42.86%
Magistrate Court	$2,699	$2,753	$3,000	$4,000	$0	33.33%
City Manager	$0	$0	$0	$0	$0	0.00%
Finance	$1,141	$1,509	$1,200	$1,200	$0	0.00%
Legal	$0	$0	$0	$0	$0	0.00%
Community Development	$1,034	$1,324	$1,250	$2,250	$1,000	80.00%
Parks	$24,812	$13,066	$46,000	$46,000	$0	0.00%
Recreation Programs	$4,116	$934	$5,000	$5,000	$0	0.00%
Library	$0	$0	$0	$0	$0	0.00%
Community Service Admin	$1,036	$0	$3,000	$3,000	$0	0.00%
Police Administration	$241,758	$7,039	$30,875	$33,900	$3,025	9.80%
Field Operations	$0	-$1	$0	$0	$0	0.00%
Vehicle Maintenance	$93,269	$45,165	$98,500	$108,500	$0	10.15%
Facilities	$32,658	$4,129	$40,000	$60,000	$20,000	50.00%
Public Works Administration	$0	$2,707	$0	$0	$0	0.00%
Repair and Maintenance for Building and Grounds	$47,460	$11,381	$36,500	$51,500	$15,000	41.10%
Magistrate Court	$0	$0	$0	$0	$0	0.00%
Finance	$0	$0	$0	$0	$0	0.00%

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Legal	$0	$0	$0	$0	$0	0.00%
Community Development	$0	$0	$0	$0	$0	0.00%
Parks	$2,136	$390	$6,500	$6,500	$0	0.00%
Recreation Programs	$0	$0	$0	$0	$0	0.00%
Library	$0	$0	$0	$0	$0	0.00%
Community Service Admin	$0	$0	$0	$0	$0	0.00%
Police Administration	$0	$66	$0	$0	$0	0.00%
Field Operations	$0	$11	$0	$0	$0	0.00%
Vehicle Maintenance	$0	$0	$0	$0	$0	0.00%
Facilities	$45,324	$10,913	$30,000	$45,000	$15,000	50.00%
Grants	$0	$0	$0	$0	$0	0.00%
Recreation Programs	$0	$0	$0	$0	$0	0.00%
Police Administration	$0	$0	$0	$0	$0	0.00%
Operating and Maintenance	$2,488,631	$1,278,907	$5,624,125	$7,134,065	-$1,399,500	-6.66%
City Council	$57,142	$30,985	$37,500	$46,000	$25,500	68.00%
Human Resources	$52,870	$74,874	$119,500	$125,300	-$3,500	4.85%
G.I.S.	$1,954	$1,298	$13,400	$14,500	-$2,500	8.21%
Animal Control	$0	$0	$0	$0	$0	0.00%
City Clerk	$181,311	$117,444	$233,600	$300,000	$52,400	33.13%
Magistrate Court	$171,953	$56,086	$223,500	$209,000	$4,500	-6.49%
City Manager	$13,374	$5,475	$32,000	$35,000	-$32,000	9.38%
Finance	$8,723	$44,752	$98,280	$110,950	$7,870	8.01%
Legal	$0	$0	$500	$500	$0	0.00%
Community Development	$92,213	$48,933	$348,550	$350,350	$1,800	0.52%
Parks	$54,384	$23,660	$63,900	$70,500	$4,600	10.33%
Recreation Programs	$177,533	$95,089	$183,200	$202,700	$6,500	10.64%
Library	$16,788	$4,603	$23,900	$24,900	$1,000	4.18%
Community Service Admin	$29,867	$19,981	$34,800	$40,665	$500	16.85%
Police Administration	$159,317	$293,760	$504,400	$570,725	$13,575	13.98%
Field Operations	$167,852	$88,960	$251,000	$264,000	$33,000	5.18%
Vehicle Maintenance	$39,245	$26,280	$43,500	$61,025	$32,525	40.29%
Facilities	$52,533	$23,486	$61,000	$65,000	$1,500	6.56%

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Public Works Administration	$8,225	$3,621	$16,400	$18,000	$5,600	9.76%
Contingency/Debt/Transfers	$1,203,348	$319,283	$3,327,095	$4,613,850	-$1,555,370	-18.79%
Economic Development	$0	$337	$8,100	$11,100	$3,000	37.04%
Contractual Services	$1,372,284	$1,130,447	$2,216,710	$3,109,010	$1,518,400	46.89%
City Council	$0	$0	$0	$0	$0	0.00%
Human Resources	$31,460	$9,182	$17,500	$148,000	$105,000	745.71%
G.I.S.	$10,150	$752	$5,000	$5,000	$0	0.00%
Animal Control	$105,695	$37,393	$200,000	$300,000	$100,000	50.00%
City Clerk	$54,441	$7,075	$0	$0	$0	0.00%
Magistrate Court	$8,409	$657	$2,000	$2,000	$0	0.00%
City Manager	$71,813	$19,848	$195,000	$235,000	-$120,000	20.51%
Finance	$435,529	$197,504	$393,165	$445,465	$122,400	50.72%
Legal	$156,396	$78,875	$213,245	$213,245	$0	0.00%
Community Development	$266,694	$707,556	$950,000	$1,325,500	$1,159,500	39.53%
Parks	$0	$0	$0	$0	$0	0.00%
Recreation Programs	$54,843	$35,807	$58,500	$75,000	$2,000	28.21%
Library	$7,083	$1,817	$6,500	$6,500	$0	0.00%
Community Service Admin	$5,960	$200	$5,000	$173,000	$140,000	3,360.00%
Police Administration	$107,675	$14,606	$49,800	$58,300	$8,500	17.07%
Field Operations	$0	$0	$0	$0	$0	0.00%
Vehicle Maintenance	$8,444	$4,337	$6,000	$9,000	$3,000	50.00%
Facilities	$42,872	$12,979	$60,000	$58,000	-$2,000	-3.33%
Public Works Administration	$4,821	$1,860	$5,000	$5,000	$0	0.00%
Economic Development	$0	$0	$50,000	$50,000	$0	0.00%
Travel and Training	$119,129	$53,922	$183,950	$192,800	-$3,900	4.81%
City Council	$10,530	$5,144	$32,500	$32,500	$3,500	0.00%
Human Resources	$8,308	$3,092	$5,150	$6,000	$850	16.50%
G.I.S.	$0	$0	$1,500	$1,500	$0	0.00%
Animal Control	$0	$0	$0	$0	$0	0.00%
City Clerk	$11,361	$5,463	$8,000	$12,000	-$8,000	50.00%
Magistrate Court	$3,129	$1,512	$2,500	$2,500	$0	0.00%
City Manager	$8,648	$4,037	$12,000	$12,000	-$12,000	0.00%
Finance	$3,088	$1,123	$6,500	$6,500	$0	0.00%
Legal	$0	$0	$0	$0	$0	0.00%

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Community Development	$12,687	$1,352	$16,500	$14,500	-$2,000	-12.12%
Parks	$1,614	$1,500	$5,000	$5,000	$0	0.00%
Recreation Programs	$2,616	$140	$6,300	$6,300	$0	0.00%
Library	$2,051	$1,280	$3,000	$4,000	$1,000	33.33%
Community Service Admin	$909	$1,261	$3,500	$3,500	$0	0.00%
Police Administration	$47,537	$24,873	$65,000	$70,000	$12,750	7.69%
Field Operations	$0	$0	$0	$0	$0	0.00%
Vehicle Maintenance	$3,374	$0	$4,500	$4,500	$0	0.00%
Facilities	$1,934	$0	$4,500	$4,500	$0	0.00%
Public Works Administration	$1,342	$764	$2,500	$2,500	$0	0.00%
Economic Development	$0	$2,381	$5,000	$5,000	$0	0.00%
Community Contributions	$131,406	$77,524	$165,300	$188,500	-$10,040	2.69%
City Council	$131,406	$77,524	$165,300	$188,500	-$10,040	2.69%
Utilities	$490,584	$210,897	$568,350	$575,250	$46,850	1.21%
Human Resources	$0	$0	$0	$0	$0	0.00%
Animal Control	$0	$0	$0	$0	$0	0.00%
City Clerk	$2,589	$191	$4,450	$4,450	-$1,450	0.00%
Magistrate Court	$20,858	$9,073	$14,500	$21,500	$0	48.28%
City Manager	$2,541	$268	$500	$2,500	-$500	400.00%
Finance	$154,086	$72,811	$185,600	$182,600	$8,400	-1.62%
Legal	$95	$0	$1,100	$1,100	$0	0.00%
Community Development	$8,431	$4,508	$8,700	$10,200	$1,500	17.24%
Parks	$0	$0	$0	$0	$0	0.00%
Recreation Programs	$1,885	$780	$2,500	$2,500	$0	0.00%
Library	$3,021	$1,556	$5,000	$5,000	$0	0.00%
Community Service Admin	$199,358	$92,279	$237,500	$239,100	$36,100	0.67%
Police Administration	$77,054	$20,112	$68,500	$72,700	$4,200	6.13%
Field Operations	$0	$0	$0	$0	$0	0.00%
Vehicle Maintenance	$1,939	$0	$5,000	$3,600	-$1,400	-28.00%
Facilities	$468	$165	$2,000	$2,000	$0	0.00%
Public Works Administration	$18,259	$9,152	$32,500	$27,500	$0	-15.38%

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Economic Development	$0	$0	$500	$500	$0	0.00%
Capital	$35,390	$2,032	$50,000	$54,500	$0	0.00%
City Clerk	$0	$0	$0	$0	$0	0.00%
Finance	$35,390	$2,032	$50,000	$54,500	$0	0.00%
Recreation Programs	$0	$0	$0	$0	$0	0.00%
Police Administration	$0	$0	$0	$0	$0	0.00%
Field Operations	$0	$0	$0	$0	$0	0.00%
Contingency/Debt/Transfers	$0	$0	$0	$0	$0	0.00%
Transfers To Other Funds	$2,468,695	$7,854,902	$19,802,390	$4,265,000	-$19,177,390	-96.09%
Contingency/Debt/Transfers	$2,468,695	$7,854,902	$19,802,390	$4,265,000	-$19,177,390	-96.09%
Debt Services	$701,500	$154,100	$704,600	$704,600	$0	0.00%
Contingency/Debt/Transfers	$701,500	$154,100	$704,600	$704,600	$0	0.00%
Total Expenditures	**$17,765,619**	**$15,739,498**	**$40,491,320**	**$28,143,705**	**-$18,564,735**	**-43.73%**

General Government Departments

The City of Eloy's General Government function includes departments responsible for overall administration, policy development, financial management, and organizational support. For Fiscal Year 2026–2027, General Government encompasses Economic Development, Human Resources, City Clerk, City Council, City Manager, Magistrate Court, Finance, Legal, Community Development, and Contingency/Debt Service.

These departments are primarily funded through the General Fund and provide centralized services that support all City operations. Functions include executive leadership and policy implementation, financial oversight and reporting, personnel administration, legislative services, judicial operations, and planning and development services.

The inclusion of contingency and debt service within this category reflects the City's approach to managing financial flexibility and long-term obligations. Contingency appropriations provide resources for unforeseen expenditures, subject to City Council approval, while debt service ensures the timely repayment of the City's financial obligations.

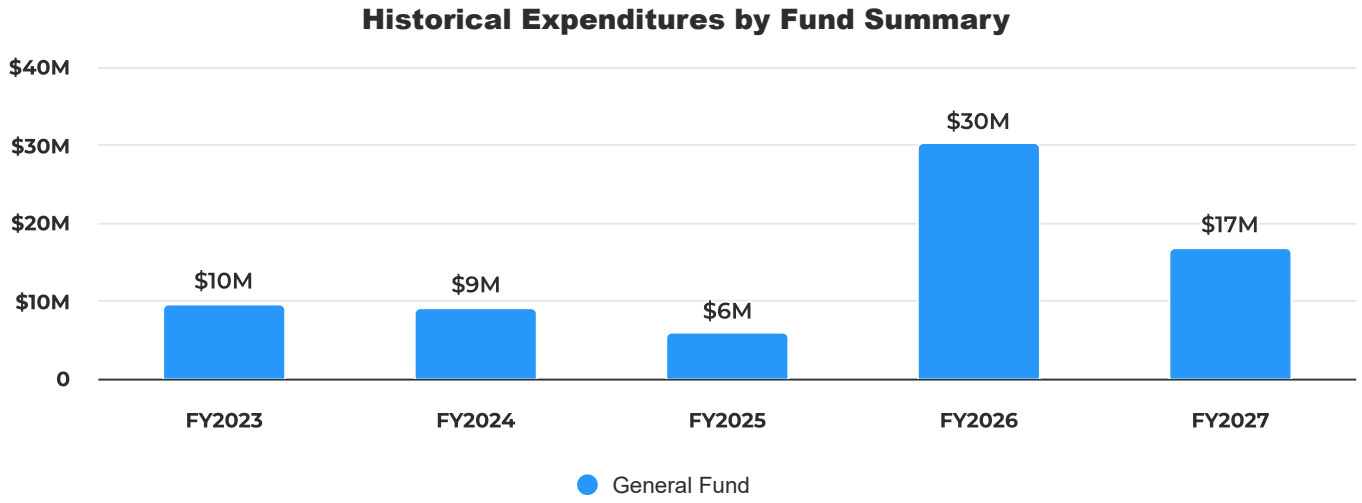
This organizational structure promotes effective governance, fiscal accountability, and coordination across departments, ensuring that resources are managed in accordance with adopted policies and aligned with the City's strategic priorities.

General Government Departments

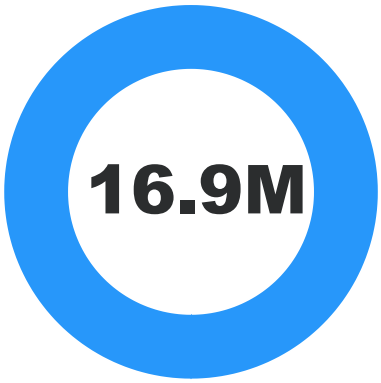
In FY2027, the total expenditures for the General Government Departments are budgeted at $11.4 million, representing a 62.34% decrease from the previous year's total of $30.2 million in FY2026.

The General Fund remains the largest and sole category, accounting for 100% of the total expenditures in both years. However, the General Fund budget decreases by $18.8 million, or 62.34%, from $30.2 million in FY2026 to $11.4 million in FY2027.

This significant reduction in the General Fund drives the overall decline in total expenditures for the General Government Departments between FY2026 and FY2027.



FY27 Expenditures by Fund Summary



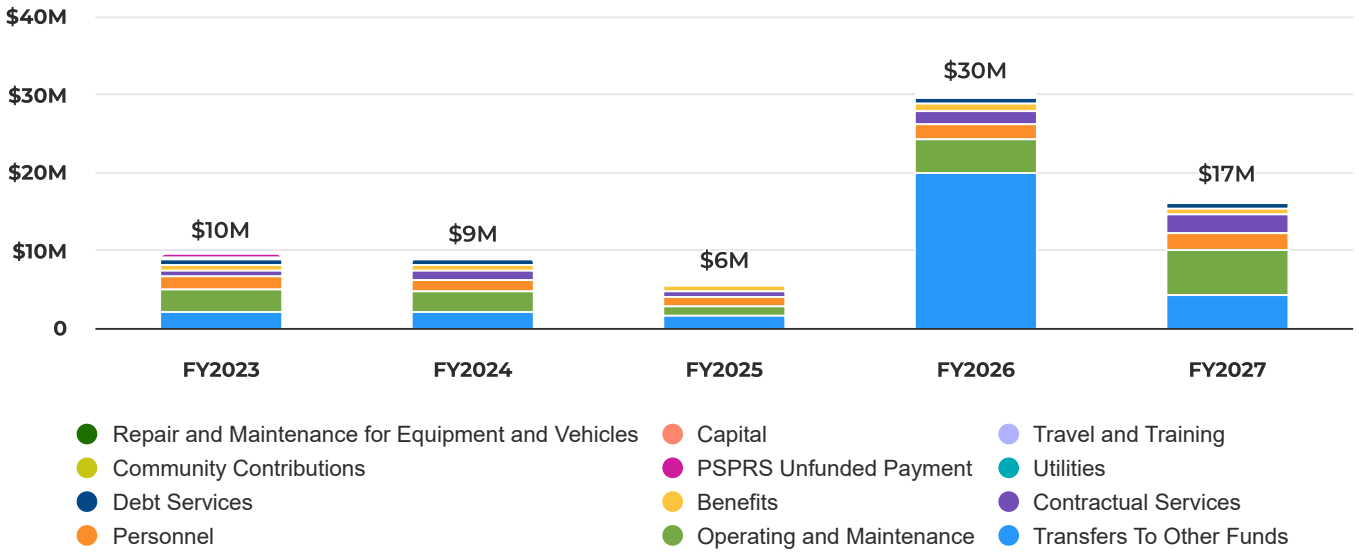
General Fund **$16,853,130** 100.00%

Expenditures by Fund Summary 1

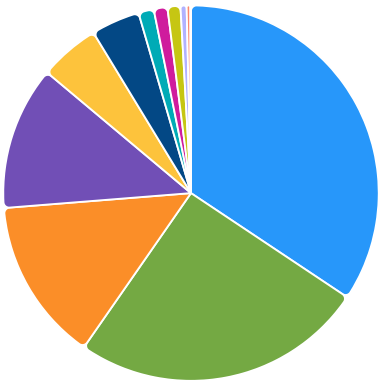
Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
General Fund						
City Council	$284,526	$156,379	$320,800	$352,500	$29,950	9.88%
Human Resources	$360,200	$220,794	$453,550	$545,360	$91,810	20.24%
City Clerk	$546,540	$233,833	$467,010	$655,700	$199,690	40.40%
Magistrate Court	$574,755	$260,080	$680,650	$675,530	-$5,120	-0.75%
City Manager	$536,967	$256,705	$565,660	$677,320	$111,660	19.74%
Finance	$1,007,917	$522,012	$1,196,645	$1,244,805	$78,940	4.02%
Legal	$156,491	$78,875	$214,845	$214,845	$0	0.00%
Community Development	$1,055,576	$1,022,561	$2,243,250	$2,703,620	$460,370	20.52%
Contingency/Debt/Transfers	$4,573,544	$8,328,285	$24,034,085	$9,783,450	-$19,652,665	-59.29%
Total General Fund	$9,096,515	$11,079,524	$30,176,495	$16,853,130	-$18,685,365	-44.15%
Total Expenditures	**$9,096,515**	**$11,079,524**	**$30,176,495**	**$16,853,130**	**-$18,685,365**	**-44.15%**

Expenditures by Object Groupings

Historical Expenditures by Object Groupings



FY27 Expenditures by Object Groupings



Operating and Maintenance	$5,790,950	34.36%
Transfers To Other Funds	$4,265,000	25.31%
Contractual Services	$2,369,210	14.06%
Personnel	$2,084,210	12.37%
Benefits	$878,360	5.21%
Debt Services	$704,600	4.18%
Utilities	$222,350	1.32%
PSPRS Unfunded Payment	$200,000	1.19%
Community Contributions	$188,500	1.12%
Travel and Training	$86,000	0.51%
Capital	$54,500	0.32%
Repair and Maintenance for Equipment and Vehicles	$9,450	0.06%

Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$1,806,860	$849,340	$1,956,070	$2,084,210	$128,140	1.99%
City Council	$79,200	$39,600	$79,200	$79,200	$0	0.00%
Human Resources	$201,808	$100,374	$231,920	$194,410	-$37,510	-16.17%
City Clerk	$214,492	$73,094	$144,620	$228,190	$83,570	57.79%
Magistrate Court	$258,468	$138,274	$310,090	$320,690	$10,600	3.42%
City Manager	$341,166	$184,361	$253,480	$284,050	$30,570	12.06%
Finance	$263,580	$145,330	$336,170	$318,470	-$17,700	-31.81%
Legal	$0	$0	$0	$0	$0	0.00%
Community Development	$448,146	$168,308	$600,590	$659,200	$58,610	9.76%
Benefits	$695,764	$308,937	$799,750	$878,360	$78,610	7.61%
City Council	$6,249	$3,124	$6,300	$6,300	$0	0.00%
Human Resources	$65,754	$33,271	$79,480	$71,650	-$7,830	-9.85%
City Clerk	$82,345	$30,565	$72,840	$109,060	$36,220	49.73%
Magistrate Court	$109,239	$51,725	$125,060	$115,840	-$9,220	-7.37%
City Manager	$99,425	$42,718	$72,680	$108,770	$36,090	49.66%
Finance	$106,381	$56,952	$125,730	$125,120	-$610	-14.63%
Legal	$0	$0	$0	$0	$0	0.00%
Community Development	$226,371	$90,581	$317,660	$341,620	$23,960	7.54%
PSPRS Unfunded Payment	$200,000	$0	$200,000	$200,000	$0	0.00%
Contingency/Debt/Transfers	$200,000	$0	$200,000	$200,000	$0	0.00%
Repair and Maintenance for Equipment and Vehicles	$4,874	$5,586	$8,950	$9,450	$500	5.59%
City Clerk	$0	$0	$3,500	$2,000	-$1,500	-42.86%
Magistrate Court	$2,699	$2,753	$3,000	$4,000	$1,000	33.33%
City Manager	$0	$0	$0	$0	$0	0.00%
Finance	$1,141	$1,509	$1,200	$1,200	$0	0.00%
Legal	$0	$0	$0	$0	$0	0.00%
Community Development	$1,034	$1,324	$1,250	$2,250	$1,000	80.00%
Repair and Maintenance for Building and Grounds	$0	$0	$0	$0	$0	0.00%
Magistrate Court	$0	$0	$0	$0	$0	0.00%
Finance	$0	$0	$0	$0	$0	0.00%
Legal	$0	$0	$0	$0	$0	0.00%
Community Development	$0	$0	$0	$0	$0	0.00%

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Operating and Maintenance	$1,780,934	$697,831	$4,420,525	$5,790,950	$1,370,425	-11.73%
City Council	$57,142	$30,985	$37,500	$46,000	$8,500	68.00%
Human Resources	$52,870	$74,874	$119,500	$125,300	$5,800	4.85%
City Clerk	$181,311	$117,444	$233,600	$300,000	$66,400	33.13%
Magistrate Court	$171,953	$56,086	$223,500	$209,000	-$14,500	-6.49%
City Manager	$13,374	$5,475	$32,000	$35,000	$3,000	9.38%
Finance	$8,723	$44,752	$98,280	$110,950	$12,670	8.01%
Legal	$0	$0	$500	$500	$0	0.00%
Community Development	$92,213	$48,933	$348,550	$350,350	$1,800	0.52%
Contingency/Debt/Transfers	$1,203,348	$319,283	$3,327,095	$4,613,850	$1,286,755	-18.79%
Contractual Services	$1,024,742	$1,020,697	$1,770,910	$2,369,210	$598,300	42.09%
City Council	$0	$0	$0	$0	$0	0.00%
Human Resources	$31,460	$9,182	$17,500	$148,000	$130,500	745.71%
City Clerk	$54,441	$7,075	$0	$0	$0	0.00%
Magistrate Court	$8,409	$657	$2,000	$2,000	$0	0.00%
City Manager	$71,813	$19,848	$195,000	$235,000	$40,000	20.51%
Finance	$435,529	$197,504	$393,165	$445,465	$52,300	50.72%
Legal	$156,396	$78,875	$213,245	$213,245	$0	0.00%
Community Development	$266,694	$707,556	$950,000	$1,325,500	$375,500	39.53%
Travel and Training	$57,752	$21,722	$83,150	$86,000	$2,850	3.43%
City Council	$10,530	$5,144	$32,500	$32,500	$0	0.00%
Human Resources	$8,308	$3,092	$5,150	$6,000	$850	16.50%
City Clerk	$11,361	$5,463	$8,000	$12,000	$4,000	50.00%
Magistrate Court	$3,129	$1,512	$2,500	$2,500	$0	0.00%
City Manager	$8,648	$4,037	$12,000	$12,000	$0	0.00%
Finance	$3,088	$1,123	$6,500	$6,500	$0	0.00%
Legal	$0	$0	$0	$0	$0	0.00%
Community Development	$12,687	$1,352	$16,500	$14,500	-$2,000	-12.12%
Community Contributions	$131,406	$77,524	$165,300	$188,500	$23,200	2.69%
City Council	$131,406	$77,524	$165,300	$188,500	$23,200	2.69%
Utilities	$188,599	$86,852	$214,850	$222,350	$7,500	3.49%
Human Resources	$0	$0	$0	$0	$0	0.00%
City Clerk	$2,589	$191	$4,450	$4,450	$0	0.00%
Magistrate Court	$20,858	$9,073	$14,500	$21,500	$7,000	48.28%
City Manager	$2,541	$268	$500	$2,500	$2,000	400.00%
Finance	$154,086	$72,811	$185,600	$182,600	-$3,000	-1.62%
Legal	$95	$0	$1,100	$1,100	$0	0.00%

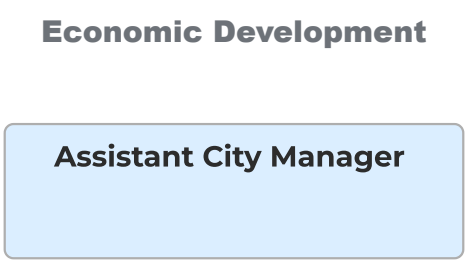
Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Community Development	$8,431	$4,508	$8,700	$10,200	$1,500	17.24%
Capital	$35,390	$2,032	$50,000	$54,500	$4,500	0.00%
City Clerk	$0	$0	$0	$0	$0	0.00%
Finance	$35,390	$2,032	$50,000	$54,500	$4,500	0.00%
Contingency/Debt/Transfers	$0	$0	$0	$0	$0	0.00%
Transfers To Other Funds	$2,468,695	$7,854,902	$19,802,390	$4,265,000	-$15,537,390	-96.09%
Contingency/Debt/Transfers	$2,468,695	$7,854,902	$19,802,390	$4,265,000	-$15,537,390	-96.09%
Debt Services	$701,500	$154,100	$704,600	$704,600	$0	0.00%
Contingency/Debt/Transfers	$701,500	$154,100	$704,600	$704,600	$0	0.00%
Total Expenditures	**$9,096,515**	**$11,079,524**	**$30,176,495**	**$16,853,130**	**-$13,323,365**	**-61.92%**

Economic Development

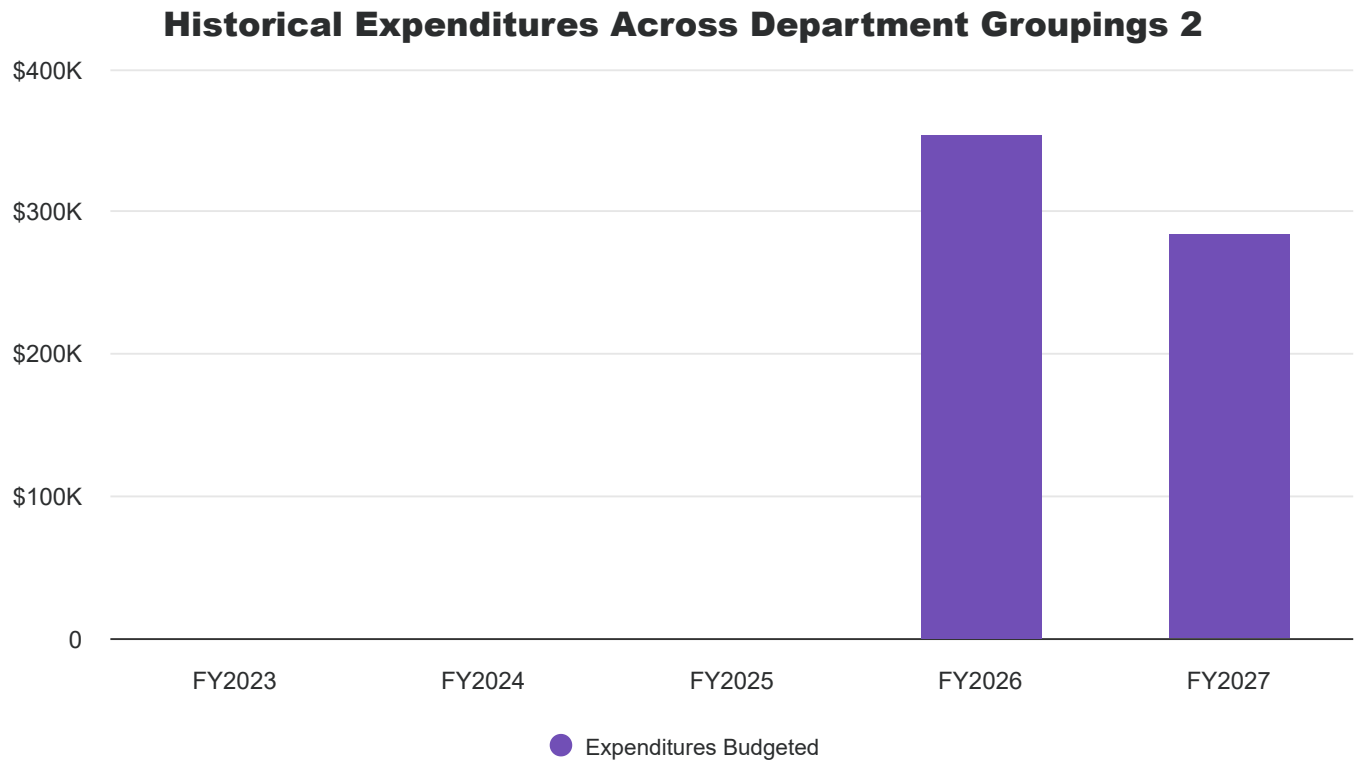
The City of Eloy's Economic Development Department plays a central role in advancing the community's long-term prosperity by leveraging its strategic location within Arizona's Sun Corridor. With direct access to major highways, rail infrastructure, and key regional markets, Eloy is uniquely positioned to attract and support a diverse range of industries, including logistics, manufacturing, transportation, and interstate commerce. Building on the strong momentum achieved in 2025, the City continues to focus on fostering a balanced and resilient economy. Recent successes have reinforced Eloy's competitiveness in the region, driven by proactive business recruitment, strengthened partnerships, and increased development activity across commercial and industrial sectors.

The Department's efforts are centered on promoting sustainable economic growth through industry diversification, workforce development, and business retention and expansion. By collaborating with regional partners, educational institutions, and workforce organizations, Eloy is working to align its labor force with evolving industry needs while creating opportunities for residents and businesses alike. Economic Development functions are led by the Assistant City Manager, who also serves as the Economic Development Manager, ensuring strong coordination between economic strategy, infrastructure planning, and organizational priorities. This integrated approach supports efficient decision-making and enhances the City's ability to respond to emerging opportunities. Through strategic marketing, relationship-building, and the availability of development-ready sites, the City continues to attract new investment while supporting the success of existing businesses. The Economic Development Department remains committed to strengthening Eloy's economic foundation, promoting job creation, and enhancing overall quality of life. As the City moves into FY 2026–2027, it will continue to build on recent achievements while positioning Eloy for sustained growth and long-term economic success.

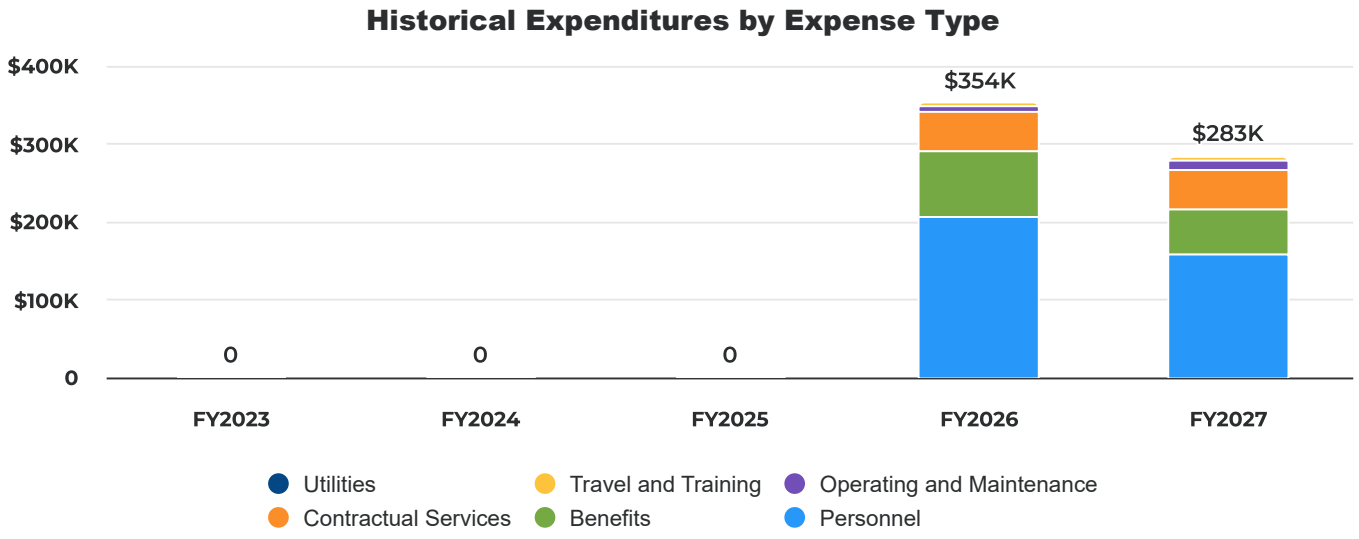
Organizational Chart



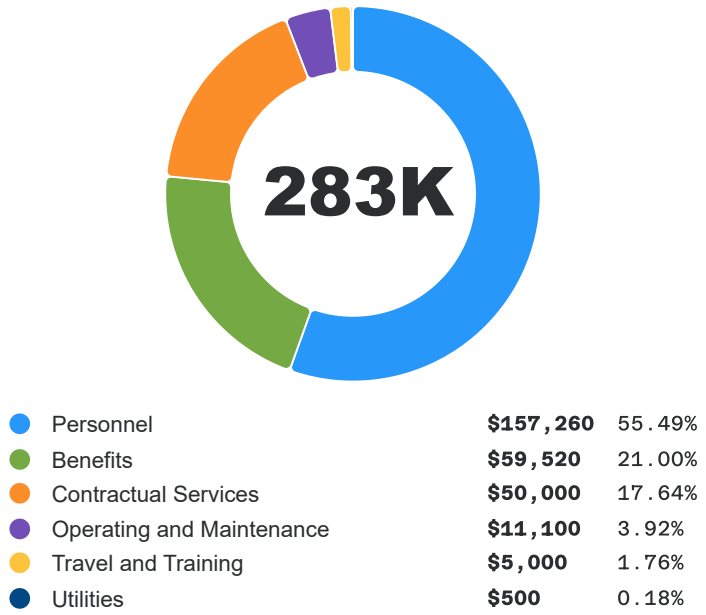
Expenditure Summary



Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Expenditures by Expense Type

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$0	$49,712	$201,140	$157,260	-$49,880	-21.82%
Benefits	$0	$18,777	$83,250	$59,520	-$23,730	-28.50%
Operating and Maintenance	$0	$337	$8,100	$11,100	$3,000	37.04%
Contractual Services	$0	$0	$50,000	$50,000	$0	0.00%
Travel and Training	$0	$2,381	$5,000	$5,000	$0	0.00%
Utilities	$0	$0	$500	$500	$0	0.00%
Total Expenditures	**$0**	**$71,208**	**$347,990**	**$283,380**	**-$70,610**	**-18.57%**

Significant Changes from the Prior Year

- A decrease in Personnel of $49,880 is due to moving the Management Analysis over to the City Manager's budget.
- A decrease in Benefits of $23,730 is due to moving the Management Analysis over to the City Manager's budget.

Department Accomplishments

- Secured Major Industrial Investment Bringing 200 Jobs: Successfully led recruitment efforts in partnership with the Arizona Commerce Authority and the Greater Phoenix Economic Council to attract Freeberg Industrial Fabrication, a California-based advanced steel manufacturer. The company is constructing a purpose-built facility in Eloy to produce large-scale electro-mechanical systems, with operations anticipated in Q3 2026 and the creation of approximately 200 jobs at an average wage of $50,000.
- Facilitated New Manufacturing Operations through Strategic Annexation: Collaborated with the Community Development Department to annex property into Eloy, securing Concast, a Minnesota-based prefabricated concrete manufacturer, for its southwestern operations. Phase I of the project is expected to be operational in Q2 2026, further strengthening Eloy's industrial base.
- Modernized Economic Development Digital Presence: Partnered with the University of Arizona to lead a comprehensive redevelopment of the City's Economic Development Portal, enhancing accessibility, data transparency, and user experience for investors and site selectors. The updated platform is scheduled to launch in Q2 2026.
- Advanced 80-Acre Mixed-Use Development Opportunity: Successfully executed a Purchase and Sale Agreement for an 80-acre mixed-use development site through a competitive RFP process. Continued coordination with Community Development and Public Works is underway to finalize development agreements and support the delivery of residential and commercial amenities.
- Responded to Workforce Disruption with Regional Partnerships: In partnership with Arizona@Work and local employers, organized an emergency response career fair to support workers impacted by the Nikola facility closure, connecting residents with new employment opportunities and workforce resources.
- Promoted Eloy's Growth on a Regional Stage: Represented the City as a featured speaker at the Pinal Partnership Economic Development Breakfast, highlighting Eloy's industrial momentum and issuing a call to action to attract additional residential development.
- Advanced Residential Site Readiness in Growth Areas: Lead and coordinate efforts in partnership with the Community Development Department and the Walton Group to advance site readiness and prepare key properties for residential development within Eloy's identified growth areas, positioning the City for future housing opportunities and population growth.
- Supported Healthcare Investment and Community Milestones: Coordinated the ribbon cutting and grand opening of Exceptional Community Hospital, marking a significant investment in local healthcare access and community services.
- Launched Business Incubator Initiative to Activate Downtown: Partnered with the Eloy Chamber of Commerce to establish a business incubator within the City-owned Chamber building, offering affordable lease space to local entrepreneurs. The program has already supported multiple tenants and is helping drive activity and revitalization in the downtown area.
- Delivered Responsive Business Support Services: Continued to serve as a key resource for investors, entrepreneurs, and small businesses by providing timely, responsive assistance and fostering a business-friendly environment that encourages investment in Eloy.
- Elevated Eloy's Brand and Market Presence: Enhanced marketing and branding efforts by modernizing Economic Development materials, resulting in increased exposure through state and national publications and strengthening Eloy's identity as a community on the rise.

Budget Objectives

- Launch a Modernized Economic Development Portal: Introduce a redesigned, user-friendly Economic Development portal that provides site selectors, investors, and local businesses with easy access to key data, available properties, and development resources, positioning Eloy as open, accessible, and ready for investment.
- Drive High-Quality Job Creation: Actively recruit and attract business investment that generates at least 300 new full-time jobs, with a focus on positions offering competitive wages of $55,000 or more, strengthening the local workforce and supporting long-term economic stability.
- Revitalize and Support Downtown Entrepreneurship: Strengthen the downtown business environment by building strategic partnerships with state agencies to deliver targeted education, technical assistance, and resources that empower local entrepreneurs and small business growth.
- Advance Residential Growth Opportunities: Collaborate with the City Manager's Office and Community Development Department to proactively market Eloy as a destination for residential investment, promoting a diverse mix of housing options to meet current and future demand.
- Facilitate Housing Development and Infrastructure Readiness: Partner with landowners and regional and national home builders to identify development standards and infrastructure needs that support sustainable and scalable housing growth across the community.
- Elevate Eloy's Industrial Site Competitiveness: Partner with local landowners and brokers to secure Readiness Evaluation for Development and Investment (REDI) site designations through the Site Selectors Guild, positioning Eloy's industrial parks for national visibility and ensuring they meet the highest standards for site readiness and market competitiveness.
- Enhance Economic Development Marketing Efforts: Update and elevate marketing materials to clearly showcase Eloy's competitive advantages, available sites, and emerging opportunities, ensuring consistent and compelling messaging to prospective investors.
- Launch a Business Retention and Expansion (BR&E) Program: Establish a formal BR&E program that includes regular business outreach, relationship-building, and the creation of an Eloy Industrial Summit roundtable to strengthen communication and support existing employers.
- Conduct a Comprehensive Housing Gap Analysis: Complete a detailed housing analysis to assess current inventory, identify unmet demand, and guide future development strategies; ensuring Eloy is prepared to support workforce housing needs tied to incoming industries.
- Advance Downtown Redevelopment Initiatives: Partner with the Community Development Department to move forward the redevelopment of the Dust bowl site, transforming it into a signature gateway and destination that anchors and energizes downtown Eloy.

Program Performance

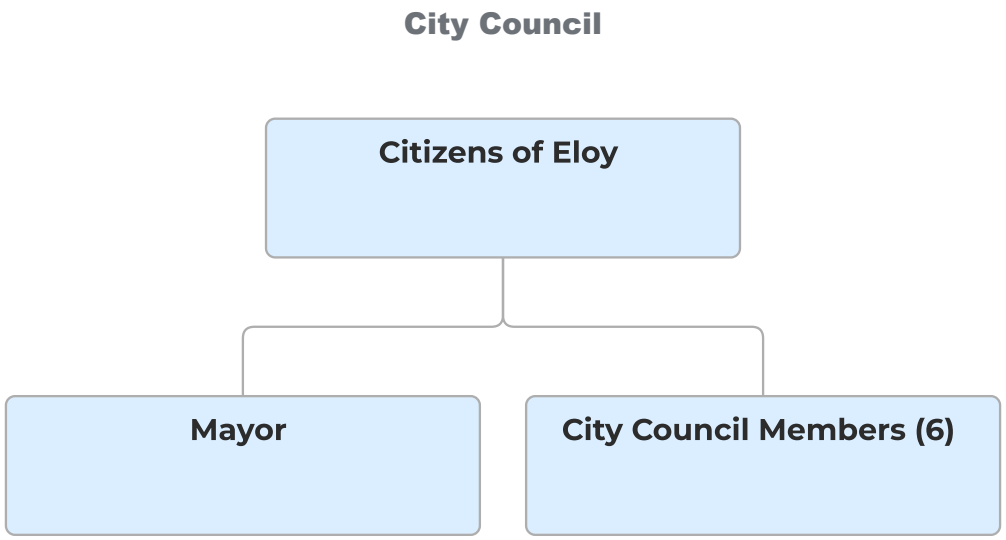
Program Performance	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Estimated FY 25-26	Target FY 26-27
Anticipated New Capital Investment Made	N/A	150M	125M	95M	350M
New Industry Announcements	1	2	3	3	3
Anticipated Number of New Jobs Created	N/A	100	200	345	300
Project Information Forms Submitted	2	N/A	18	25	30
Average Salary / Wages	N/A	$5 million	$10 million	$15 Million	$10 Million

City Council

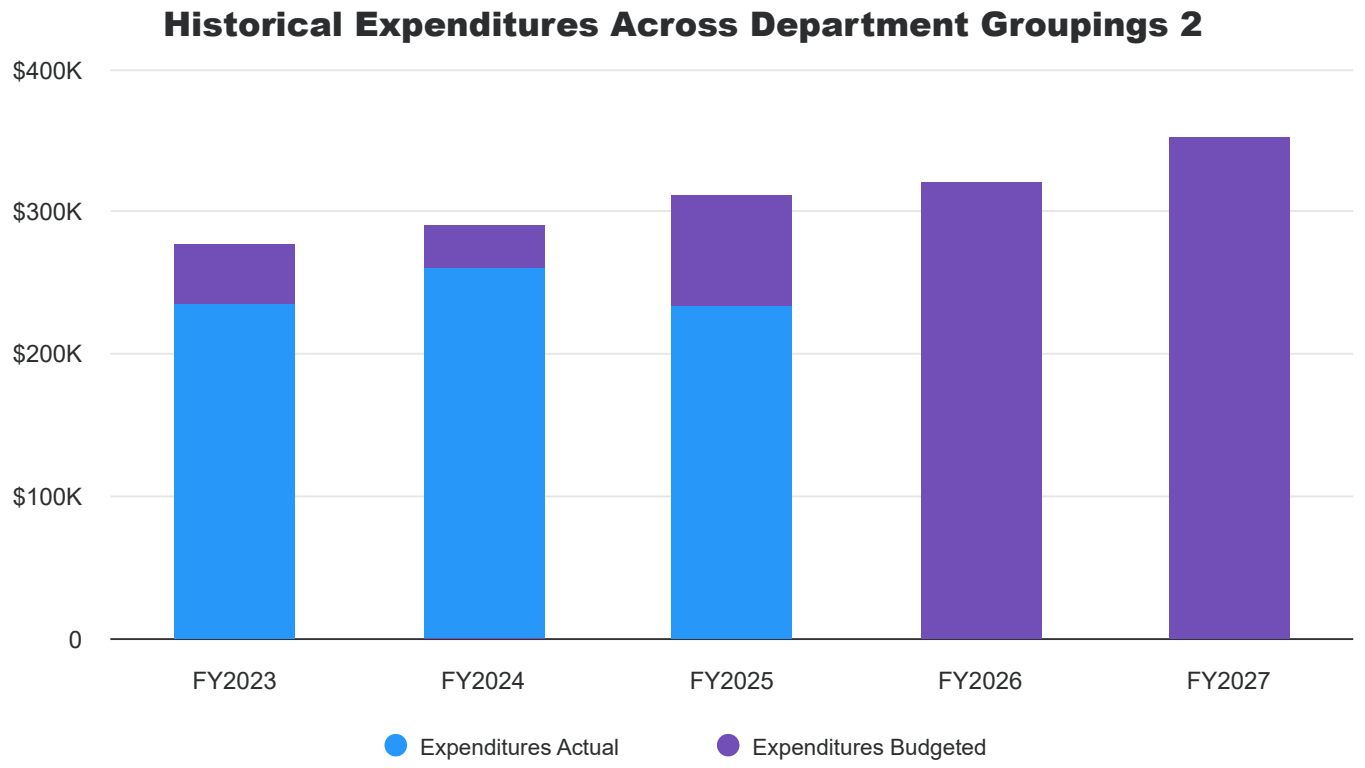
The corporate powers of the city shall be vested in the Council and exercised only as directed or authorized by law. All powers of the Council shall be exercised by ordinance, resolution, order, or motion. The city's elected officers shall be six Council members and one directly elected Mayor. The Mayor and Council members shall constitute the Council and continue in office until their duly elected successors assume the duties of office. The Mayor is elected to a four-year term, while Council members shall serve four-year overlapping terms in the manner provided by state statute.

City Council serves Eloy's citizens as elected representatives and provides for the orderly government of the City. The City Council is responsible for establishing goals and adopting public policy that meets the community's needs. In addition, they are responsible for adopting an annual budget that maintains the fiscal stability of the City. The major focus is on ensuring orderly and quality development throughout the community, enhancing the quality of life for Eloy's citizens through the delivery of services, promoting customer service, and communicating with residents. City Council has three appointed positions that report to them: City Magistrate, City Manager, and City Attorney. The City Manager is responsible for overseeing the day-to-day operations of the City and for carrying out the policies that are adopted by the City Council. The City Attorney serves as legal advisor to the City Council, City Manager, and all City departments, and represents the City in all legal proceedings. The City Magistrate oversees the Municipal Court, which promptly and fairly processes all criminal and traffic violations filed. It is the City Council's responsibility to oversee these functions and to provide the needed policy direction for the effective management of the City.

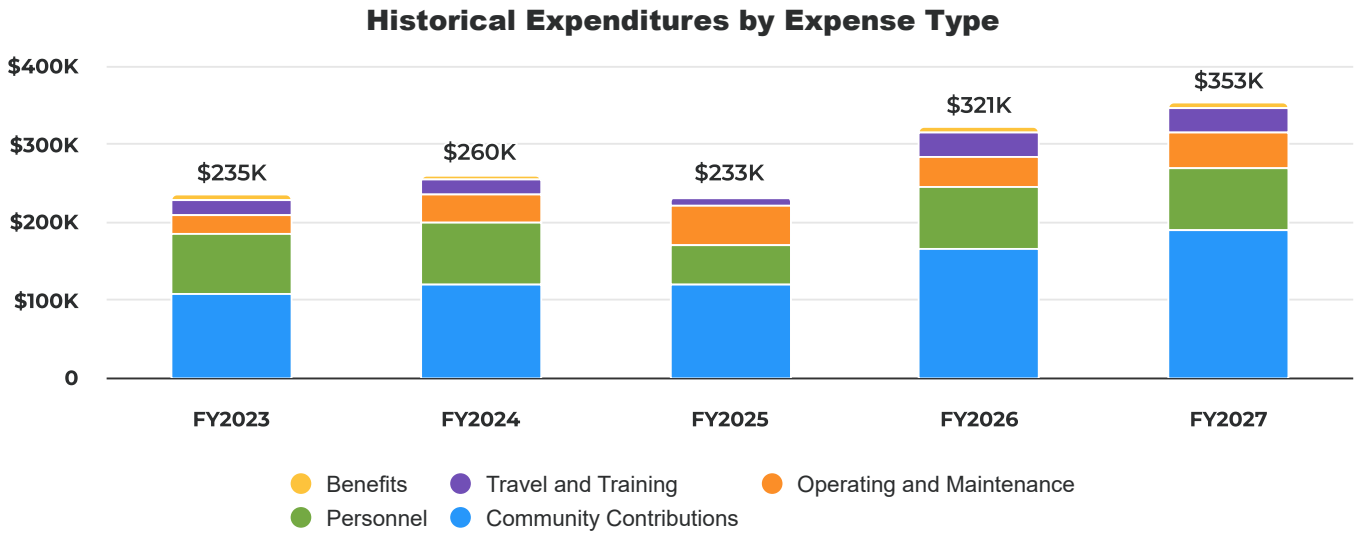
Organizational Chart



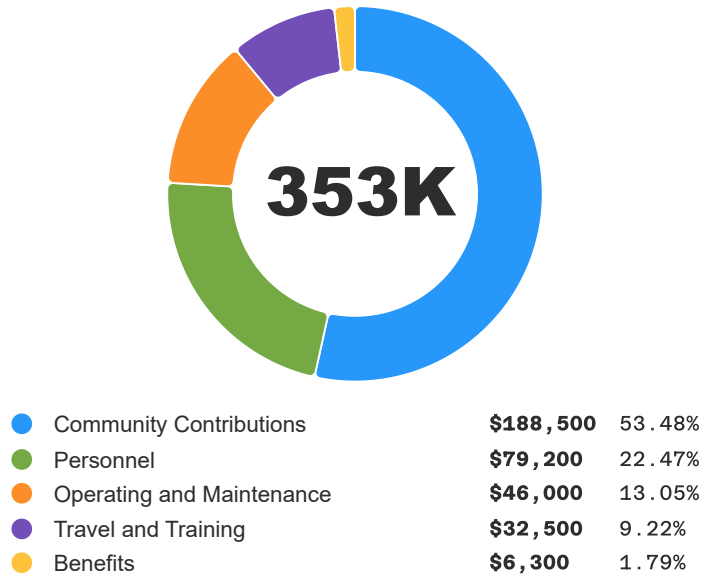
Expenditure Summary



Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Expenditures by Expense Type

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$79,200	$39,600	$79,200	$79,200	$0	0.00%
Benefits	$6,249	$3,124	$6,300	$6,300	$0	0.00%
Operating and Maintenance	$57,142	$30,985	$37,500	$46,000	$8,500	68.00%
Contractual Services	$0	$0	$0	$0	$0	0.00%
Travel and Training	$10,530	$5,144	$32,500	$32,500	$0	0.00%
Community Contributions	$131,406	$77,524	$165,300	$188,500	$23,200	2.69%
Total Expenditures	**$284,526**	**$156,379**	**$320,800**	**$352,500**	**$31,700**	**9.34%**

Significant Changes from the Prior Year

- An increase in Operating and Maintenance of $8,500 is due to additional funding for the Cities/Towns League event for swag and hand-outs, along with price increases for operating supplies.
- An increase in Community Contributions of $23,200 is due to the separation of the Community Outreach Program into two distinct categories, Partnership Programs and Community Programs—funding allocations were adjusted accordingly. The Community Programs category saw an increase of $8,000, while the Partnership Programs category increased by $15,000.

Department Accomplishments

- Adopted the FY 2025-2026 City budget, maintaining fiscal stability while continuing critical capital investments in roads, water, and wastewater infrastructure.
- Provided policy direction and oversight for significant economic development activity in Eloy, including commercial and solar project growth that contributed to continued building permit and plan review fee revenues.
- Approved key ordinances and resolutions supporting community priorities, including utility rate adjustments necessary for long-term infrastructure sustainability.
- Successfully conducted the City's general election in coordination with the City Clerk's Office and the Pinal County Recorder's Office, seating duly elected representatives.
- Continued oversight of the City's three appointed positions, ensuring effective day-to-day management, sound legal counsel, and efficient administration of the Municipal Court.

Budget Objectives

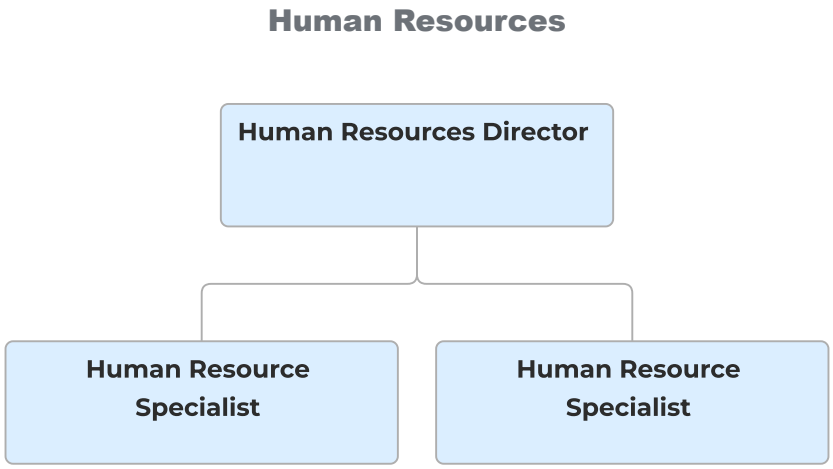
- Maintain current service levels and support the City Council in fulfilling its legislative and policy-setting responsibilities within a flat operating budget for FY 2026-2027.
- Ensure accurate and timely adoption of the FY 2026-2027 budget, maintaining the City's long-term fiscal stability and alignment with the Finance Director's guidance to hold operating expenditures flat.
- Support effective oversight of the City's three appointed positions – City Manager, City Attorney, and City Magistrate – ensuring accountability and alignment with Council-adopted policy direction.
- Facilitate the City Council's legislative functions, including the adoption of ordinances, resolutions, and orders necessary to advance community priorities and meet statutory obligations.
- Promote transparent communication between the City Council and Eloy residents, supporting community engagement and quality development throughout the city.

Human Resources

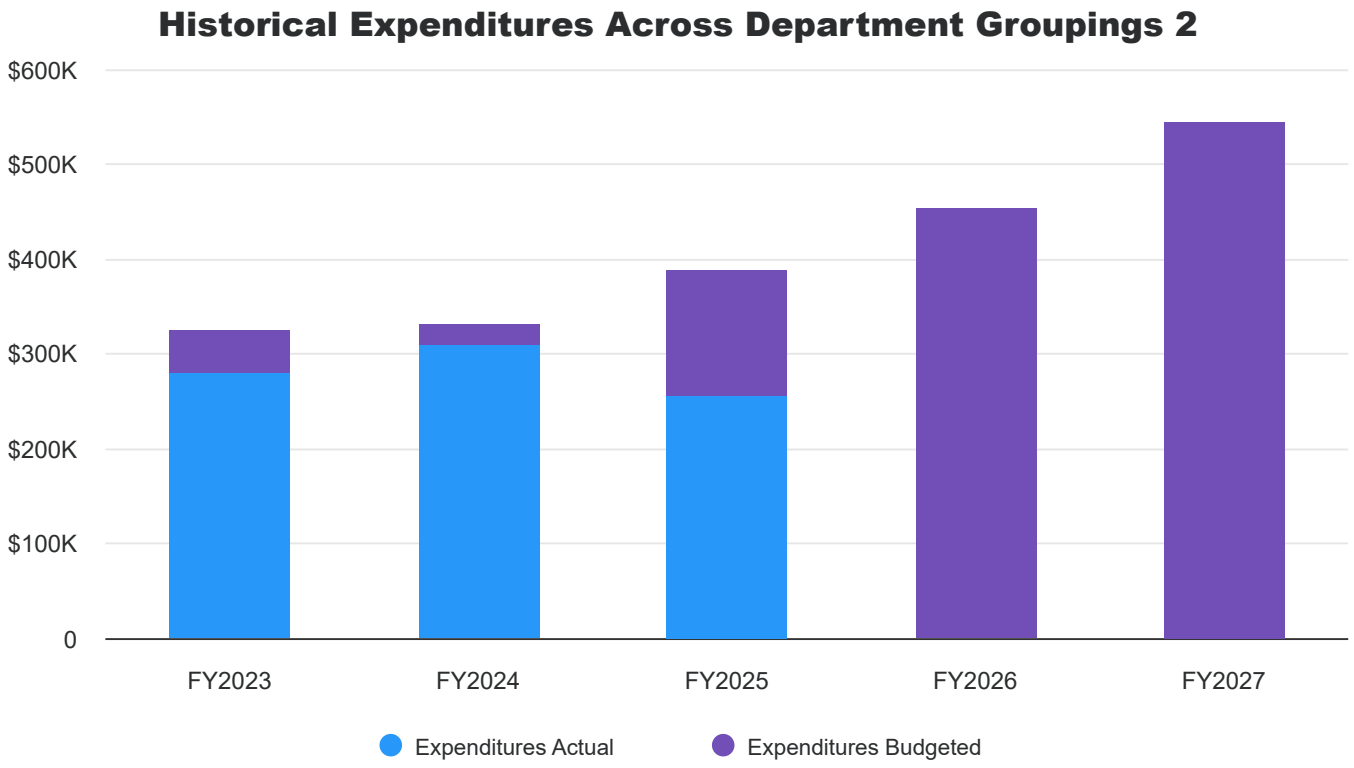
The mission, vision, and goal of the City of Eloy's Human Resources Department are to provide quality support services to all City departments in personnel administration, employee training, and professional development in order to support the City's ability to deliver effective and responsive services to the public. The department is committed to fostering a collaborative, inclusive, and high-performing workforce that reflects the values of the City and the community it serves.

The Human Resources Department partners with all departments to recruit, develop, and retain a diverse workforce dedicated to serving the residents of Eloy. In addition to managing the recruitment and selection process, the department oversees compliance with State and Federal employment laws, benefits and compensation administration, employee relations, and workers' compensation programs. The department also envisions continued investment in employee training, leadership development, and engagement initiatives to strengthen organizational capacity and prepare the Human Resources Department and the broader City workforce for future leadership through thoughtful succession planning.

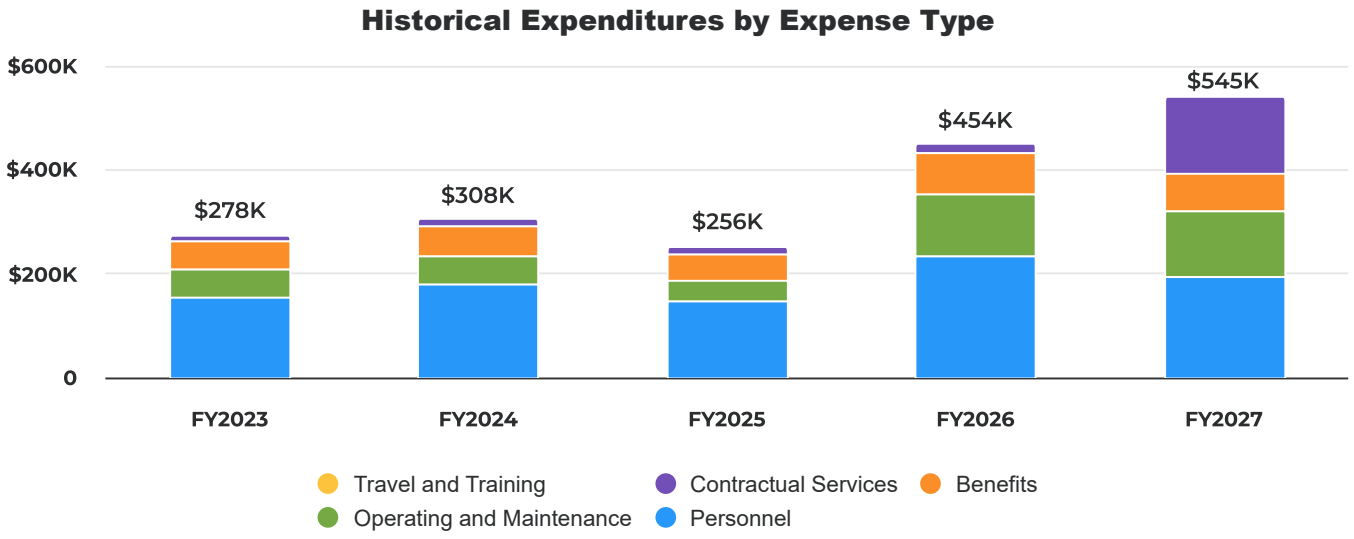
Organizational Chart



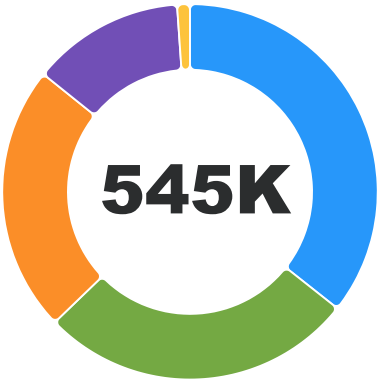
Expenditure Summary



Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Personnel	$194,410	35.65%
Contractual Services	$148,000	27.14%
Operating and Maintenance	$125,300	22.98%
Benefits	$71,650	13.14%
Travel and Training	$6,000	1.10%

Expenditures by Expense Type

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$201,808	$100,374	$231,920	$194,410	-$37,510	-16.17%
Benefits	$65,754	$33,271	$79,480	$71,650	-$7,830	-9.85%
Operating and Maintenance	$52,870	$74,874	$119,500	$125,300	$5,800	4.85%
Contractual Services	$31,460	$9,182	$17,500	$148,000	$130,500	745.71%
Travel and Training	$8,308	$3,092	$5,150	$6,000	$850	16.50%
Utilities	$0	$0	$0	$0	$0	0.00%
Total Expenditures	**$360,200**	**$220,794**	**$453,550**	**$545,360**	**$91,810**	**20.24%**

Significant Changes from the Prior Year

- A decrease in Personnel of $37,510 is due to the retirement of an employee, while moving the salary to an ESI contract.
- A decrease in Benefits of $7,830 is due to the retirement of an employee, while moving the benefits to an ESI contract.
- An increase in Operating and Maintenance of $5,800 is due to higher renewals for software subscriptions and additional funds for city-wide testing.
- An increase in Contractual Services of $130,500 is due to the retirement of an employee and moving the salary and benefits to an ESI contract. Additionally, Outside Professional Services increased by $45,000 to support the continued update of the compensation plan and personnel policy.

Department Accomplishments

- Enhanced Recruitment Process: Implemented the NeoGov recruitment platform to create a more user-friendly application process for candidates while improving the visibility and clarity of job postings on the City's website. The system also streamlined the application review process for hiring managers, thereby increasing recruitment efficiency.
- Successfully expanded Employee Training & Certification Support: Supported departments in obtaining essential certifications, including Permit Technician, Commercial Driver's License (CDL), and Arizona Department of Environmental Quality (ADEQ). Approximately 800 training courses were completed through on-site and off-site professional development opportunities, with documentation maintained in employee personnel records.
- Annual Compensation & Classification Review: Partnered with HR Know to conduct a review of the City's Compensation and Classification Study to ensure the City's salary structure remains competitive and compliant with the Fair Labor Standards Act (FLSA). The review also ensures job descriptions remain aligned with operational needs.
- Promoted Employee Well-Being & Perks: Continue offering monthly wellness webinars and the Employee Network, providing staff with exclusive discounts and benefits to enhance work-life balance.
- Strengthened Employee Recognition & Engagement: The Employee Appreciation Committee hosted 10 employee engagement events in FY 2025–2026, in addition to the annual Employee Appreciation celebration in December. Random employee recognition drawings were also held to further promote employee morale and engagement.
- Improved New Hire Orientation & Onboarding: Developed a structured onboarding process to ensure new employees are onboarded efficiently and feel welcomed from day one. The program includes streamlined new hire processing, orientation resources, and welcome "swag" bags to introduce employees to the City of Eloy and foster early engagement.

Budget Objectives

- Recruitment and Retention
- Compensation and Classification
- Worker's Compensation and Safety Administration
- Performance Management
- Workforce Training and Development
- Employee Relations
- Review and update of the City's Personnel Policies and Guidelines
- Employee Wellness Initiatives

Program Performance

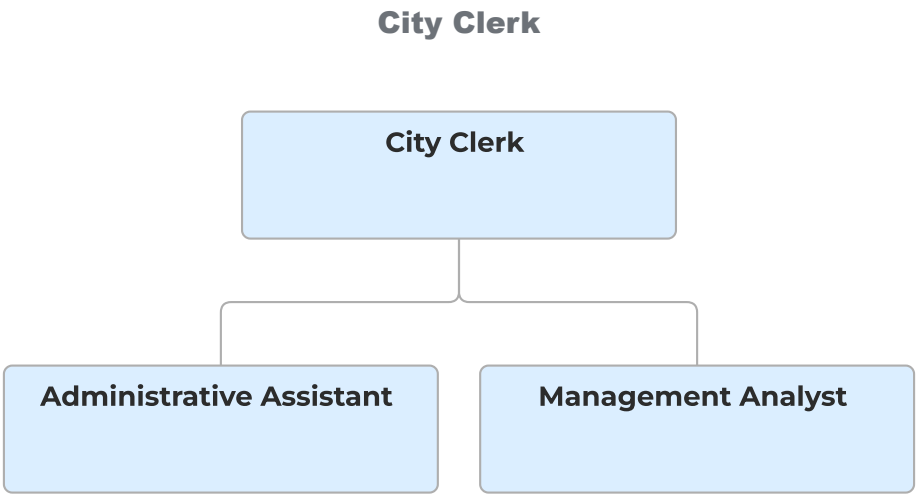
Program Performance	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Estimated FY 25-26	Target FY 26-27
Recruitments Posted	46	40	41	30	35
Applications Received/Reviewed	300	325	315	330	325
New Hires Processed (Reg/summer)	52	55	58	53	50
Internal Promotions Processed	8	8	6	12	8
Worker Compensation Claims	9	18	12	20	15

City Clerk

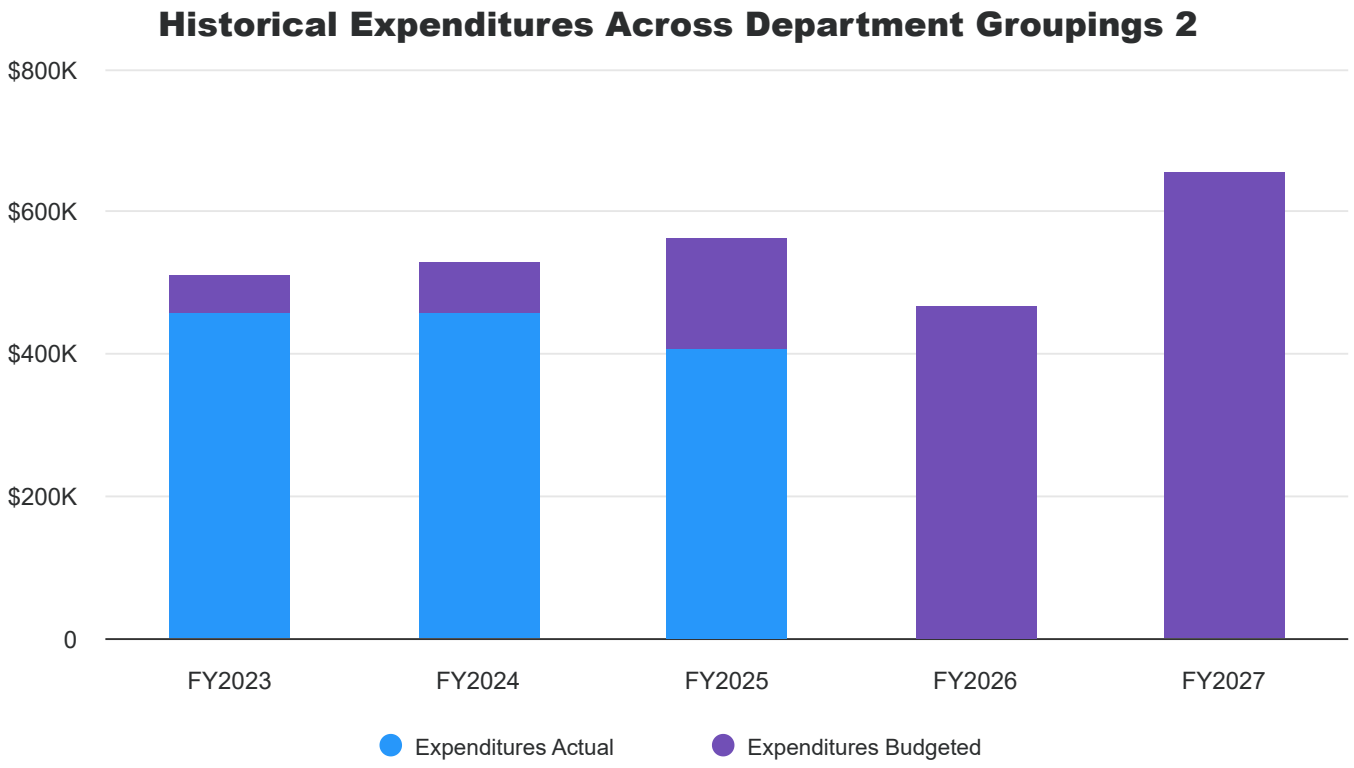
The City Clerk's Office is committed to a culture of compliance, transparency, and continuous improvement in support of the City of Eloy's residents, City Council, and staff. Operating in accordance with Arizona State Statutes, City Ordinances, and City Council Resolutions, the office serves as the official custodian of the City's legislative records and administers a broad portfolio of statutory and administrative functions. As the City grows and its regulatory obligations expand, the City Clerk's Office proactively strengthens its compliance frameworks to ensure every function is carried out with accuracy, accountability, and integrity.

The City Clerk's Office oversees three core administrative areas that are essential to the City's operational compliance and public trust. In records management, the office safeguards the City's official documents, facilitates public records requests in compliance with Arizona public records law, and maintains the City's legislative history through the codification of ordinances and distribution of Council agendas and minutes. In cemetery management, the office ensures that the City's cemetery operations meet all applicable regulations and serve Eloy residents with dignity and care. In risk management, the office manages the City's liability exposure, overseeing legal claims filed against the City and coordinating with legal counsel to protect the City's interests. Together, these functions reflect the office's growing role as a compliance anchor for the City of Eloy.

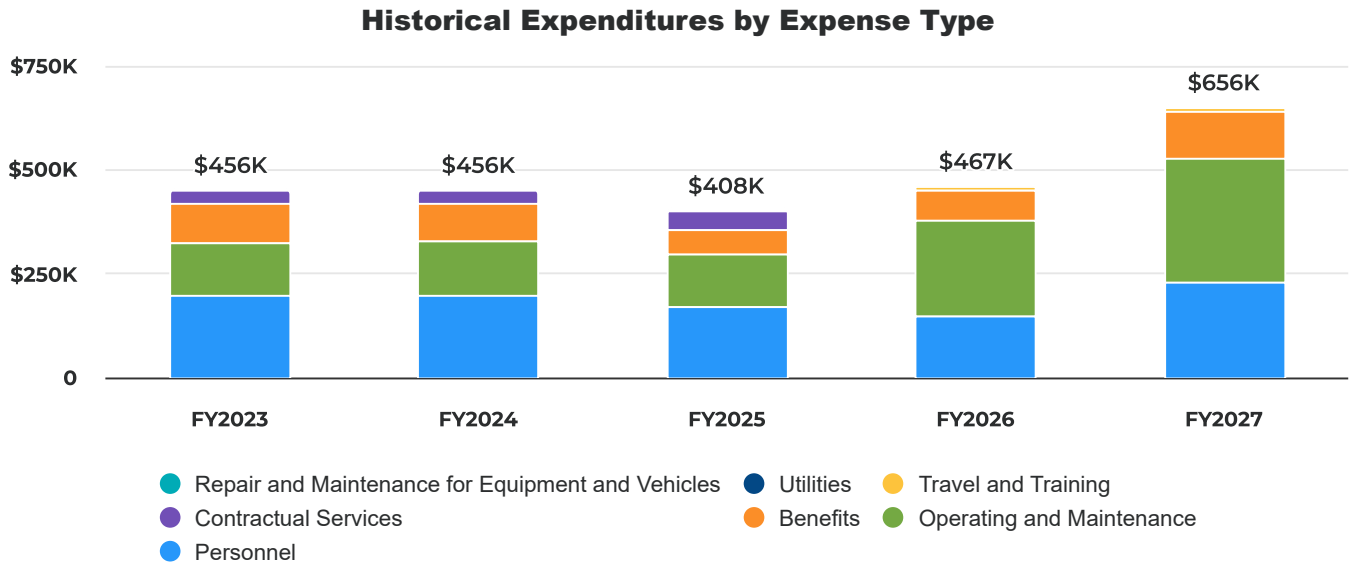
Organizational Chart



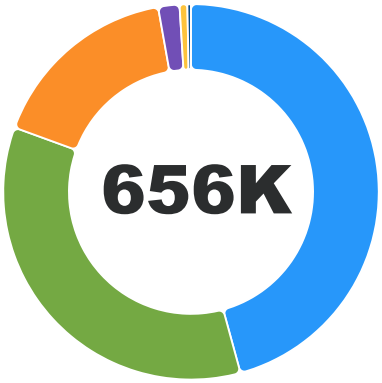
Expenditure Summary



Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Operating and Maintenance	**$300,000**	45.75%
Personnel	**$228,190**	34.80%
Benefits	**$109,060**	16.63%
Travel and Training	**$12,000**	1.83%
Utilities	**$4,450**	0.68%
Repair and Maintenance for Equipment and Vehicles	**$2,000**	0.31%

Expenditures by Expense Type

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$214,492	$73,094	$144,620	$228,190	$83,570	57.79%
Benefits	$82,345	$30,565	$72,840	$109,060	$36,220	49.73%
Repair and Maintenance for Equipment and Vehicles	$0	$0	$3,500	$2,000	-$1,500	-42.86%
Operating and Maintenance	$181,311	$117,444	$233,600	$300,000	$66,400	28.42%
Contractual Services	$54,441	$7,075	$0	$0	$0	0.00%
Travel and Training	$11,361	$5,463	$8,000	$12,000	$4,000	50.00%
Utilities	$2,589	$191	$4,450	$4,450	$0	0.00%
Capital	$0	$0	$0	$0	$0	0.00%
Total Expenditures	**$546,540**	**$233,833**	**$467,010**	**$655,700**	**$188,690**	**40.40%**

Significant Changes from the Prior Year

- An increase in Personnel of $83,570 is due to moving a position from the City Manager's budget to the City Clerk's budget.
- An increase in Benefits of $36,220 is due to moving a position from the City Manager's budget to the City Clerk's budget.
- An increase in Operating and Maintenance of $66,400 is due to a new annual support fee for E1 for the audio/visual upgrade, along with a 15% increase from the Arizona Risk Retention Pool for General Liability Insurance.

Department Accomplishments

- Advanced records management compliance by upgrading the agenda and public records software platform, improving the City's ability to meet Arizona public records law requirements, and providing residents with greater access to official City documents.
- Completed an updated codification of recently adopted City ordinances, ensuring the Municipal Code accurately reflects current City law and is publicly accessible as Eloy continues to grow.
- Strengthened public records request compliance by implementing a structured tracking and response workflow, reducing turnaround times and ensuring consistent adherence to statutory deadlines.
- Maintained compliance in cemetery management operations, ensuring interment records and cemetery procedures meet applicable regulatory standards and serve the Eloy community with dignity.
- Supported the City's risk management and liability compliance efforts by coordinating the processing and tracking of legal claims filed against the City, working closely with the City Attorney's Office to protect the City's interests and minimize exposure.

Budget Objectives

- Strengthen the City's compliance posture across all three administrative areas – records management, cemetery management, and liability/risk management – by reviewing and updating internal procedures to align with current Arizona State Statutes and best practices.
- Maintain full compliance with Arizona public records law by ensuring timely, accurate responses to public information requests and continuing improvements to the City's records retention and retrieval systems.
- Advance cemetery management compliance by ensuring all operations, records, and interment practices meet applicable regulatory standards and serve the Eloy community with consistency and care.
- Reduce the City's liability exposure through proactive risk management practices, including timely processing and tracking of legal claims filed against the City and close coordination with the City Attorney's Office.
- Support the ongoing codification of City ordinances and maintain accurate, publicly accessible legislative records that reflect the City's current legal framework and growth trajectory.

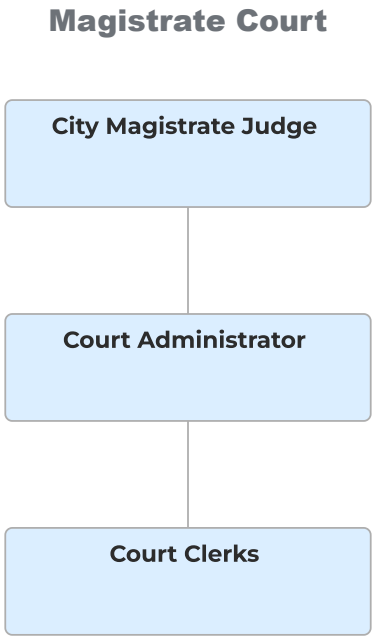
Program Performance

Program Performance	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Estimated FY 25-26	Target FY 26-27
Special Meetings	7	1	2	2	2
Ordinances Approved	14	24	12	12	15
Resolutions Approved	25	23	30	30	30
Work Sessions	9	9	4	4	5
Registered Voters	6,343	6,505	6,965	6,950	7,000

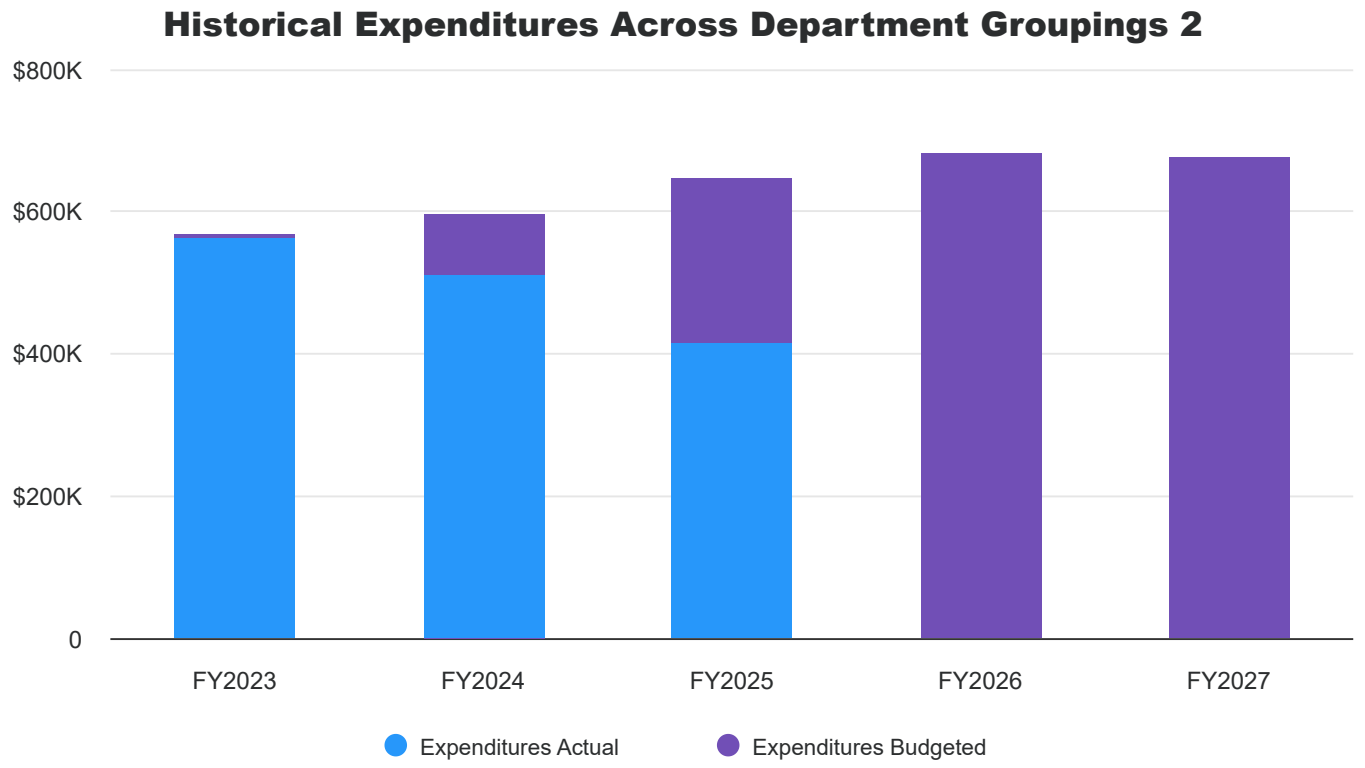
Magistrate Court

The Eloy Municipal Court will uphold the law and apply rules and procedures consistently and in a timely manner, resolve cases with finality, and provide enforceable decisions. The Court will respect the dignity of every person, regardless of race, class, gender, or other characteristics, apply the law appropriately to the circumstances of individual cases, and include judges and court staff who reflect the community's diversity. The Court will anticipate and respond to the needs of all members of society and provide a variety of dispute resolution methods. The Court will be convenient, understandable, timely, and affordable for everyone. Lastly, the Court will use public resources efficiently and in a way that the public can understand.

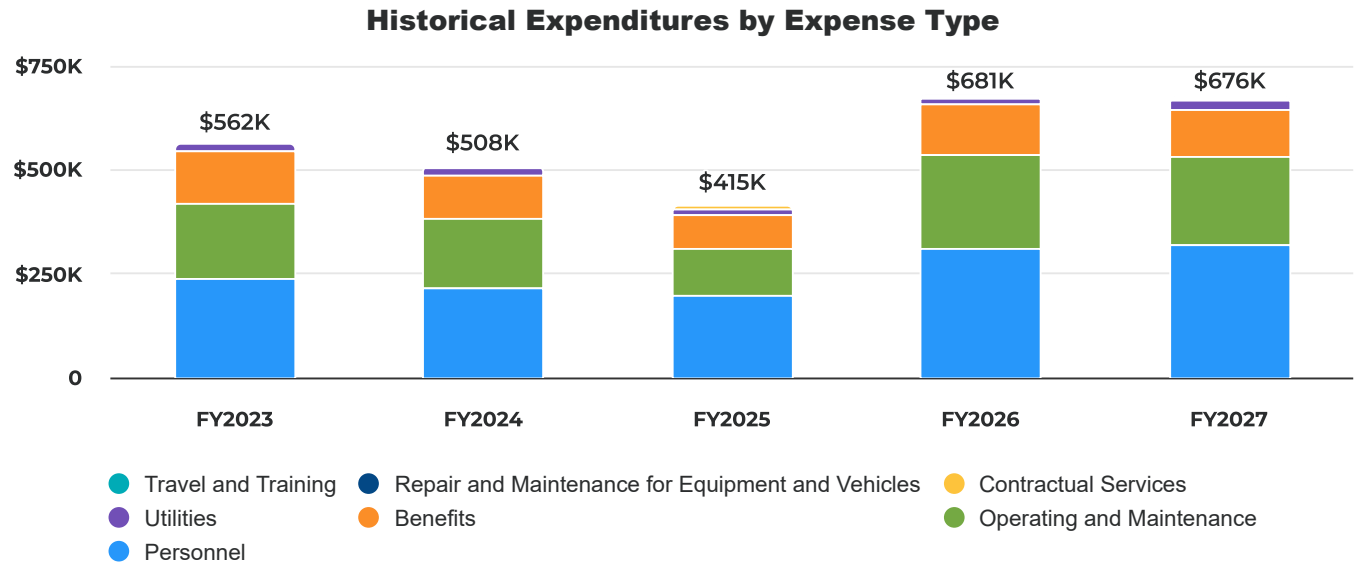
Organizational Chart



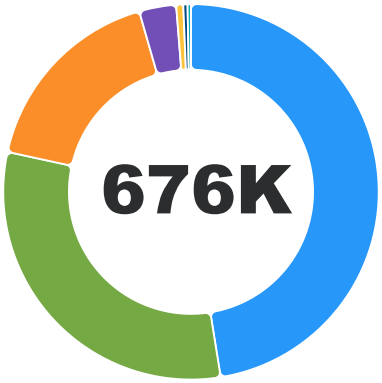
Expenditure Summary



Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Personnel	**$320,690**	47.47%
Operating and Maintenance	**$209,000**	30.94%
Benefits	**$115,840**	17.15%
Utilities	**$21,500**	3.18%
Repair and Maintenance for Equipment and Vehicles	**$4,000**	0.59%
Travel and Training	**$2,500**	0.37%
Contractual Services	**$2,000**	0.30%

Expenditures by Expense Type

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$258,468	$138,274	$310,090	$320,690	$10,600	3.42%
Benefits	$109,239	$51,725	$125,060	$115,840	-$9,220	-7.37%
Repair and Maintenance for Equipment and Vehicles	$2,699	$2,753	$3,000	$4,000	$1,000	33.33%
Repair and Maintenance for Building and Grounds	$0	$0	$0	$0	$0	0.00%
Operating and Maintenance	$171,953	$56,086	$223,500	$209,000	-$14,500	-6.49%
Contractual Services	$8,409	$657	$2,000	$2,000	$0	0.00%
Travel and Training	$3,129	$1,512	$2,500	$2,500	$0	0.00%
Utilities	$20,858	$9,073	$14,500	$21,500	$7,000	48.28%
Total Expenditures	**$574,755**	**$260,080**	**$680,650**	**$675,530**	**-$5,120**	**-0.75%**

Significant Changes from the Prior Year

- An increase in Personnel of $10,600 is due to the general increase and market adjustment to wages.
- A decrease in Benefits of $9,220 is due to recognizing the current benefit coverage for employees within the department.
- A decrease in Operating and Maintenance of $14,500 is due to a reduction in the custody prisoner line. This reduction is from current and past expenditure billings.
- An increase in Utilities of $7,000 is due to the electrical and utility costs at the Magistrate Court facility.

Department Accomplishments

- The grand total of filed cases in the year 2025 was 1752.
  - Total civil traffic- 1316
  - Criminal traffic- 178
  - Misdemeanor-258
  - Search Warrant- 5
  - Protective orders- 33

Budget Objectives

- Hold defendants accountable in an effort to reduce crime and improve public safety.
- Increase revenue by ensuring we have all defendants' Social Security numbers to aid collection.
- Implement changes suggested by the AOC Audit
- Continue to work with the Police Department on the warrant release program to reduce jail fees paid to the Sheriff’s Department.

Program Performance

Program Performance	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Estimated FY 25-26	Target FY 26-27
Civil Traffic	1,406	982	586	1,316	1,400
Criminal Traffic	261	148	94	178	200
Misdemeanor	406	338	301	258	300
Search Warrant	51	48	7	2	5
Protective Orders	39	50	21	33	30
Warrant Arrest W/O Jail Booking	n/a	n/a	n/a	n/a	n/a

City Manager

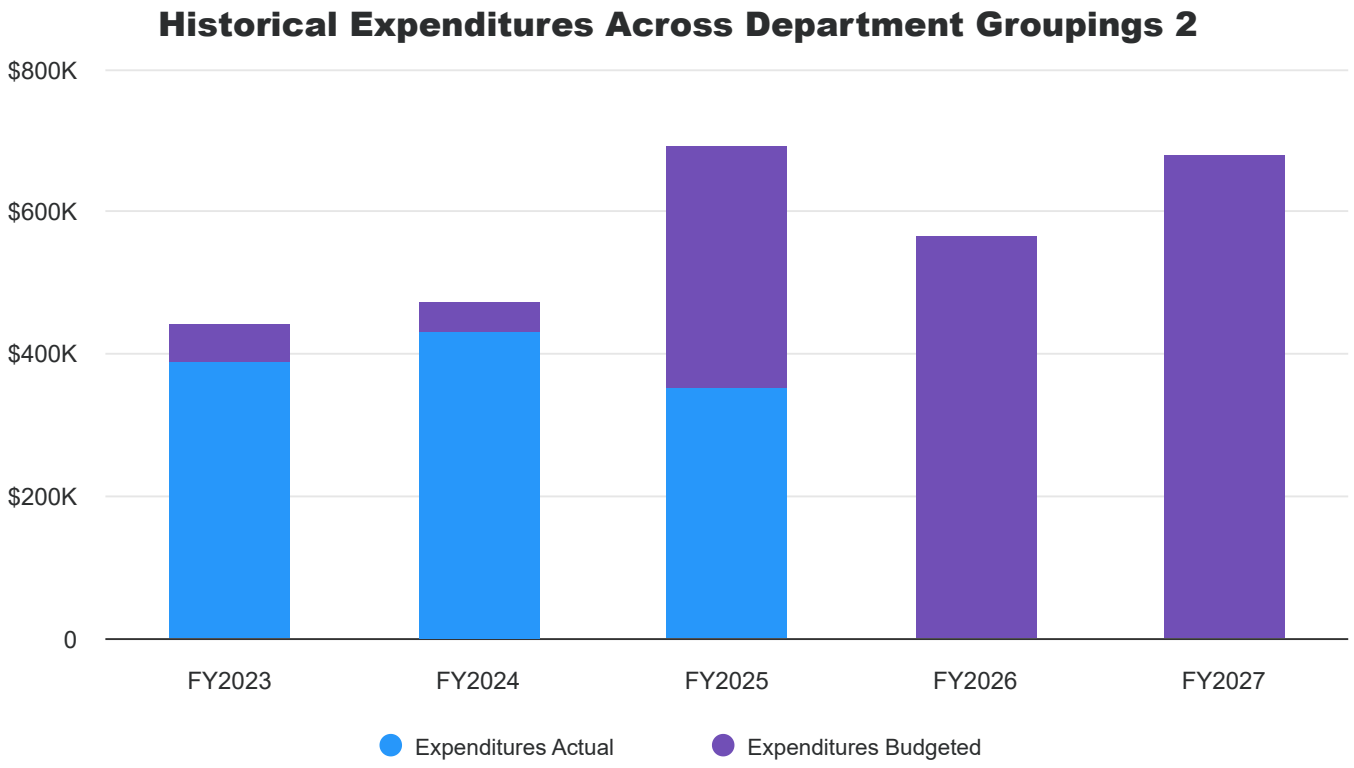
The City Manager’s Office serves as the central hub for leadership, coordination, and strategic direction across all City operations. Appointed by and working at the direction of the City Council, the City Manager ensures that citywide activities align with Council policies, priorities, and long-term goals while delivering high-quality, responsive services to the community. The office provides centralized administrative direction and acts as the focal point for coordination across all municipal functions, including community and economic development, human resources, public safety, public works, library services, airport operations, cemetery management, parks and recreation, and intergovernmental relations. Through this alignment, the City Manager’s Office promotes collaboration, accountability, and organizational efficiency across departments.

The City Manager’s Office provides proactive and strategic leadership focused on identifying community needs, advancing innovative solutions, and strengthening organizational performance. The office oversees the coordination of departmental activities, emphasizes clear and effective communication, and ensures that both the City Council and residents are well-informed and engaged. The City Manager’s Office also represents the City in regional and intergovernmental forums, fostering partnerships and collaboration with other agencies and stakeholders. By prioritizing transparency, communication, and service excellence, the City Manager’s Office works to build trust, guide efficient operations, and enhance the overall quality of life for the Community.

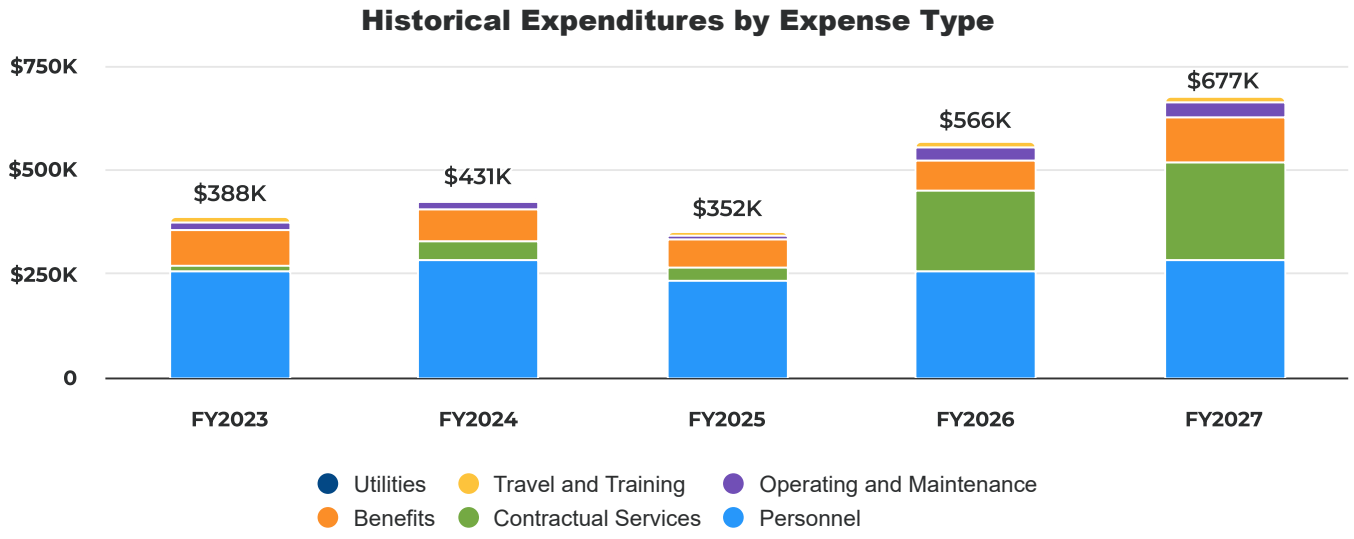
Organizational Chart



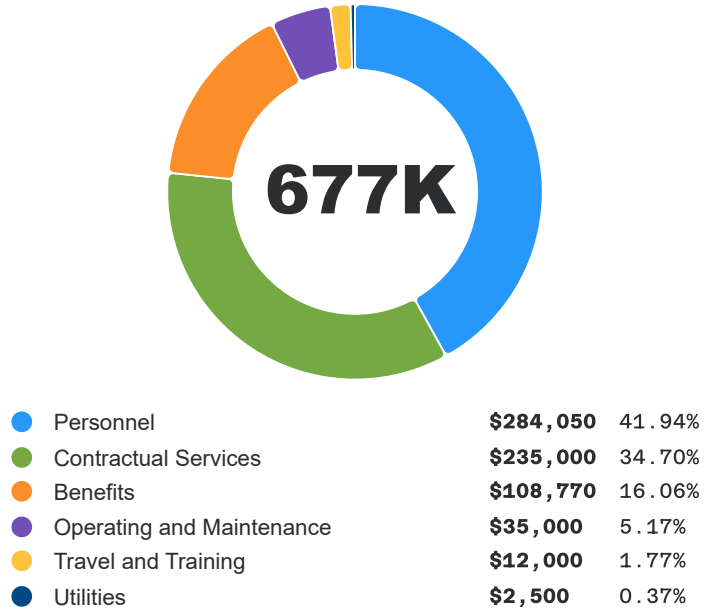
Expenditure Summary



Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Expenditures by Expense Type

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$341,166	$184,361	$253,480	$284,050	$30,570	12.06%
Benefits	$99,425	$42,718	$72,680	$108,770	$36,090	49.66%
Repair and Maintenance for Equipment and Vehicles	$0	$0	$0	$0	$0	0.00%
Operating and Maintenance	$13,374	$5,475	$32,000	$35,000	$3,000	9.38%
Contractual Services	$71,813	$19,848	$195,000	$235,000	$40,000	20.51%
Travel and Training	$8,648	$4,037	$12,000	$12,000	$0	0.00%
Utilities	$2,541	$268	$500	$2,500	$2,000	400.00%
Total Expenditures	**$536,967**	**$256,705**	**$565,660**	**$677,320**	**$111,660**	**19.74%**

Significant Changes from the Prior Year

- An increase in Personnel of $30,570 is due to moving the Management Analysis position from the Economic Development budget to the City Manager's budget.
- An increase in Benefits of $36,090 is due to recognizing the current benefit coverage for employees within the department.
- An increase in Contractual Services of $40,000 is due to increasing the outside legal budget to cover legal expenses related to development and water issues.

Department Accomplishments

- Successfully Transitioned Sanitation Services: Led the seamless transition of sanitation services for residential and commercial customers to Waste Management (WM), working collaboratively with the City Attorney and Public Works Department to ensure continuity, efficiency, and improved service delivery.
- Advanced Wastewater Infrastructure for Future Growth: Provided strategic leadership on wastewater system improvements to increase capacity, reliability, and operational efficiency. This includes launching the first phase of a multi-phase infrastructure project with the installation of a 36-inch gravity sewer main along the 11-Mile Corner, supporting both current service demands and future growth areas identified in the Council-approved growth map.
- Delivered on Strategic Plan Priorities: Directed implementation of the second year of the 2024–2027 Strategic Action Plan, achieving strong alignment between priorities and execution, with over 80% of Capital Improvement Projects (CIP) directly tied to plan initiatives or key focus areas.
- Strengthened Academic Partnerships and Workforce Development: Reestablished a partnership with the University of Arizona, resulting in the launch of a Master of Public Administration internship program and participation in capstone projects, providing students with hands-on municipal experience while supporting City initiatives.
- Secured Long-Term Water Sustainability: Led the City's application process for a Modified Designation of Assured Water Supply with the Arizona Department of Water Resources, positioning Eloy to secure water resources and support growth for the next 100 years.
- Fostered Strategic Development Relationships: Continued to build and maintain strong relationships with key landowners and developers, supporting balanced and sustainable industrial, commercial, and residential growth throughout the community.
- Elevated Eloy's Visibility on a National Stage: Spearheaded the "Eloy Reimagined" marketing video in partnership with ICMA TV, showcasing the City as a growing and forward-looking community to a national audience.
- Contributed to the City's Long-Range Vision: Played a key leadership role in the General Plan Update process, helping shape the policies and framework that will guide Eloy's growth and development over the next 30 years.
- Managed Emerging Development Trends: Collaborated with the Mayor, City Council, and Community Development Director to proactively manage the increase in solar-related projects, while also supporting municipal code updates to accommodate data center development in alignment with the City's long-term vision.
- Expanded Professional Engagement and Best Practices: Maintained active involvement in local, regional, state, and national organizations focused on municipal leadership and innovation, leveraging these networks to identify funding opportunities and bring best practices to the City of Eloy.

Budget Objectives

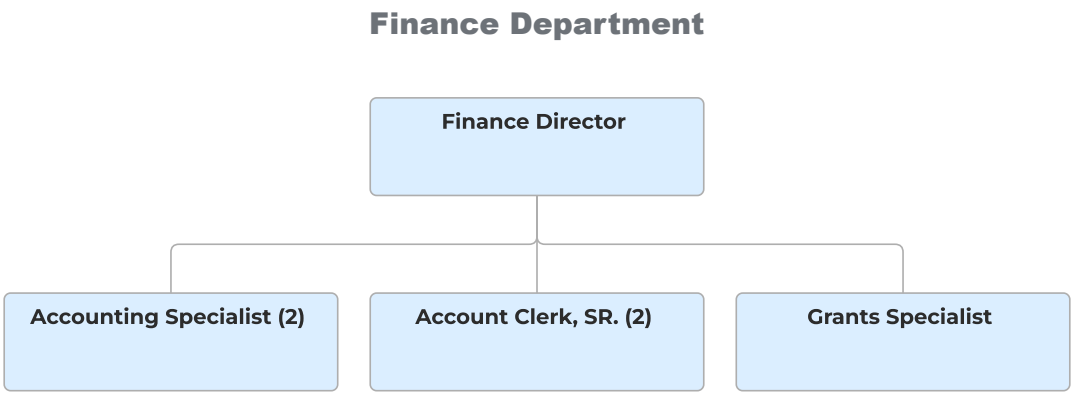
- Advance Council Priorities and Community Outcomes: Partner closely with the Mayor and City Council to move strategic priorities forward, strengthening the community through enhanced service delivery, thoughtful policy recommendations, and proactive engagement with regional partners. Efforts will focus on elevating Eloy's visibility and positioning the City as an attractive place to live, work, and invest.
- Ensure Long-Term Utility Sustainability: Work collaboratively across departments to develop and implement long-range strategies that support the financial sustainability of the City's enterprise funds; Water, Sewer, and Sanitation. This includes evaluating utility rate structures, improving cost recovery, and identifying innovative revenue opportunities to support critical infrastructure and service delivery.
- Expand Strategic Partnerships: Pursue innovative partnerships with public and private sector organizations to maximize resources, leverage expertise, and enhance the efficiency and effectiveness of City services.
- Strengthen Grant Funding Capacity: In coordination with the Grants Specialist, proactively identify and secure grant opportunities that supplement City resources and support high-priority programs, infrastructure investments, and community initiatives.
- Enhance Communication and Public Engagement: Strengthen citywide communication by leveraging internal resources to deliver timely, transparent, and accessible information to residents. Expand outreach efforts through social media, public messaging, and collaboration with City Council and department leadership to foster trust, awareness, and community engagement.
- Drive Economic Development and Growth: Advance economic development by actively promoting Eloy as a destination for new business and industry. Collaborate with the Economic Development Department to build and maintain strong relationships with developers, landowners, and key partners to support sustainable commercial and residential growth.
- Deliver Critical Infrastructure Improvements: Oversee the continued development and enhancement of capital infrastructure projects, including water and wastewater system expansions, to meet the demands of current residents and support future growth.
- Optimize Organizational Effectiveness: Continuously evaluate service delivery models and operational processes to ensure City resources are aligned with Council priorities and community expectations. Implement succession planning strategies to maintain service continuity and support leadership development within the organization.
- Attract, Develop, and Retain a High-Performing Workforce: Strengthen recruitment and retention efforts by offering competitive compensation, meaningful performance management, and opportunities for professional growth. Foster a culture of excellence focused on delivering exceptional customer service to the community.

Finance

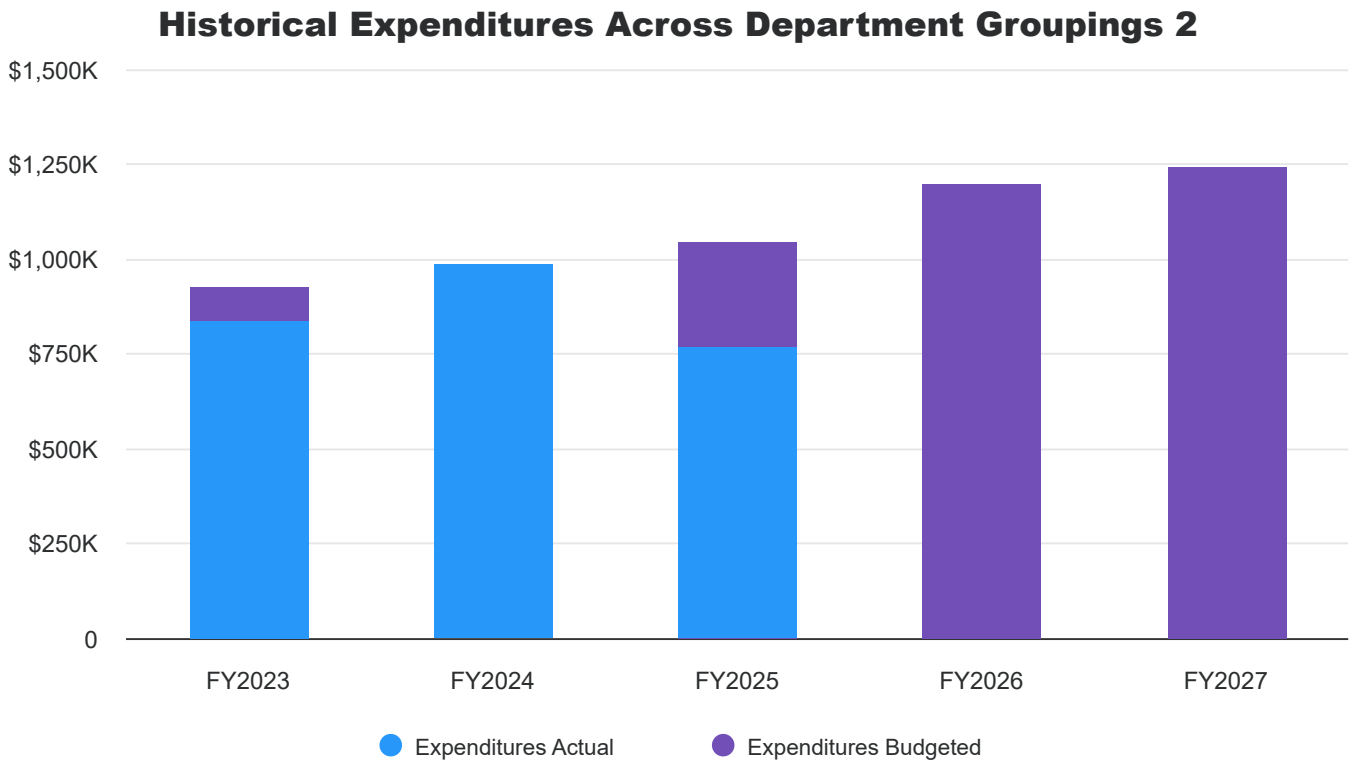
The Finance Department is dedicated to delivering exceptional financial services to both internal departments and external stakeholders. Our mission is to ensure accurate and timely fiscal reporting, uphold strong financial accountability, and maintain high transparency in all financial matters. We strive to earn and preserve the public's trust by upholding the highest standards of integrity, professionalism, and efficiency.

To achieve these goals, we implement and maintain effective accounting policies, robust financial procedures, and reliable systems of internal control. These tools enable us to safeguard public assets, support informed decision-making, and promote sustainable financial practices throughout the organization. Our commitment to continuous improvement and ethical stewardship underpins our role as a trusted partner in the responsible management of the City's financial resources.

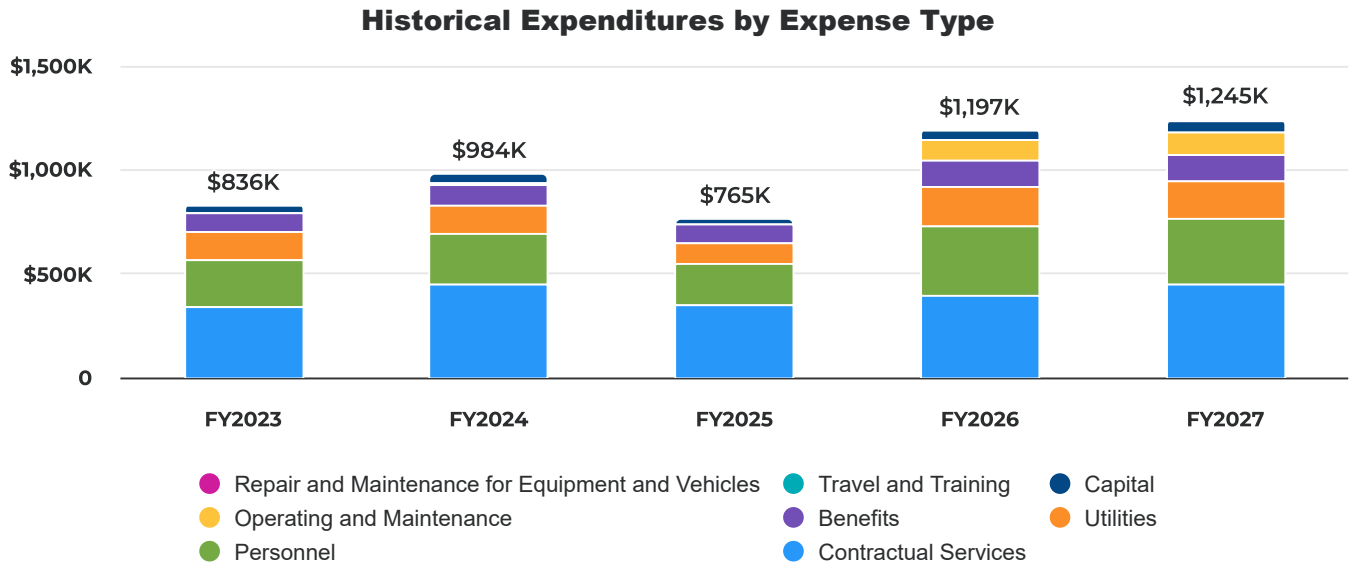
Organizational Chart



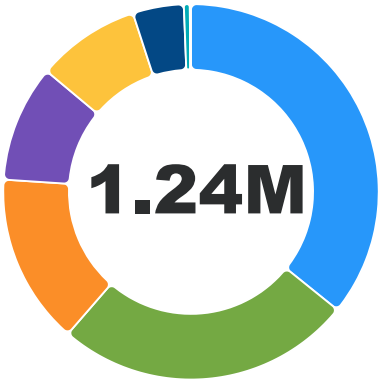
Expenditure Summary



Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Contractual Services	**$445,465**	35.79%
Personnel	**$318,470**	25.58%
Utilities	**$182,600**	14.67%
Benefits	**$125,120**	10.05%
Operating and Maintenance	**$110,950**	8.91%
Capital	**$54,500**	4.38%
Travel and Training	**$6,500**	0.52%
Repair and Maintenance for Equipment and Vehicles	**$1,200**	0.10%

Expenditures by Expense Type

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$263,580	$145,330	$336,170	$318,470	-$17,700	-5.27%
Benefits	$106,381	$56,952	$125,730	$125,120	-$610	-0.49%
Repair and Maintenance for Equipment and Vehicles	$1,141	$1,509	$1,200	$1,200	$0	0.00%
Repair and Maintenance for Building and Grounds	$0	$0	$0	$0	$0	0.00%
Operating and Maintenance	$8,723	$44,752	$98,280	$110,950	$12,670	12.89%
Contractual Services	$435,529	$197,504	$393,165	$445,465	$52,300	13.30%
Travel and Training	$3,088	$1,123	$6,500	$6,500	$0	0.00%
Utilities	$154,086	$72,811	$185,600	$182,600	-$3,000	-1.62%
Capital	$35,390	$2,032	$50,000	$54,500	$4,500	9.00%
Total Expenditures	**$1,007,917**	**$522,012**	**$1,196,645**	**$1,244,805**	**$48,160**	**4.02%**

Significant Changes from the Prior Year

- A decrease in Personnel of $17,700 is due to the prior year's budgeting for an employee retirement payout. Overall personnel expenses have decreased. This budget, however, still accounts for standard increases, including general adjustments and market-based salary updates.
- An increase in Operating and Maintenance of $12,670 is due to higher renewals for software subscriptions, supplies, and materials.
- An increase in Contractual Services of $52,300 is due to increased costs associated with the annual audit contract, IT services contract, and other contractual agreements administered by the department.

Department Accomplishments

- For the 14th year in a row, the Finance Department has received the Certificate for Excellence in Financial Reporting from the Governmental Finance Officers Association. This award is the highest recognition in financial reporting.
- For the 2nd year in a row, the Finance Department has received the Award for Outstanding Achievement in Popular Annual Financial Reporting from the Governmental Finance Officers Association.
- Conducting an update to the Water and Wastewater rate and fee study. This study outlines the need for additional funding for critical water and wastewater infrastructure needs.
- Successfully secured over $13.25 million worth of federal and state grants, which have helped improve facilities at the Airport, Water, Sewer, Streets, Parks, Housing Rehabilitation, Community Facilities, and Police operations.

Budget Objectives

- Conduct a clean audit for the fiscal year 2025-2026 while submitting the City's Annual Comprehensive Financial Report (ACFR) to the Government Finance Officers Association (GFOA) for the Certificate of Achievement for Excellence in Financial Reporting.
- Prepare and submit the Popular Annual Financial Report (PAFR) to the Government Finance Officers Association (GFOA).
- Prepare and present a balanced fiscal year 2026-2027 budget.
- Successfully secure the 2026 Utility Obligation Bond for Water and Wastewater
- Successfully complete the Council Chambers Audio/Visual Upgrade
- Provide excellent customer service to approximately 4,000 utility customers.
- Process and maintain accurate payroll records and data.
- Process and maintain accurate accounts payable records and data.
- Process and maintain accurate business license records and data.
- Continue to provide grant management and fiscal oversight of all grants for the City.
- Continue seeking active grants that will help beautify the City, improve utility infrastructure, and provide housing rehabilitation for our citizens.
- Continue safeguarding City assets by strengthening internal controls, maintaining fiscal stability, and providing investment integrity.
- Continue work with CybarWorks on a continual network and desktop support for the City.
- Continue to replace approximately 8-10 older computer workstations throughout the City with the CPU replacement program.

Program Performance

Program Performance	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Estimated FY 25-26	Target FY 26-27
W-2's issued	187	187	176	183	186
Utility Work Orders	2,935	2,519	2,259	2,319	2,400
Purchase Orders Issued	4,135	3,984	4,244	4264	4,300
Grants Managed in the Single Audit Report	30	20	17	15	15
Accounts Payable Checks Issued	14,471,865	18,619,812	17,807,154	19,478,251	18,250,250
Standard & Poor's Bond Rating	A+	A+	A+	A+	A+
# of Consecutive Years Receiving GFOA ACFR Award	12	13	14	15	16

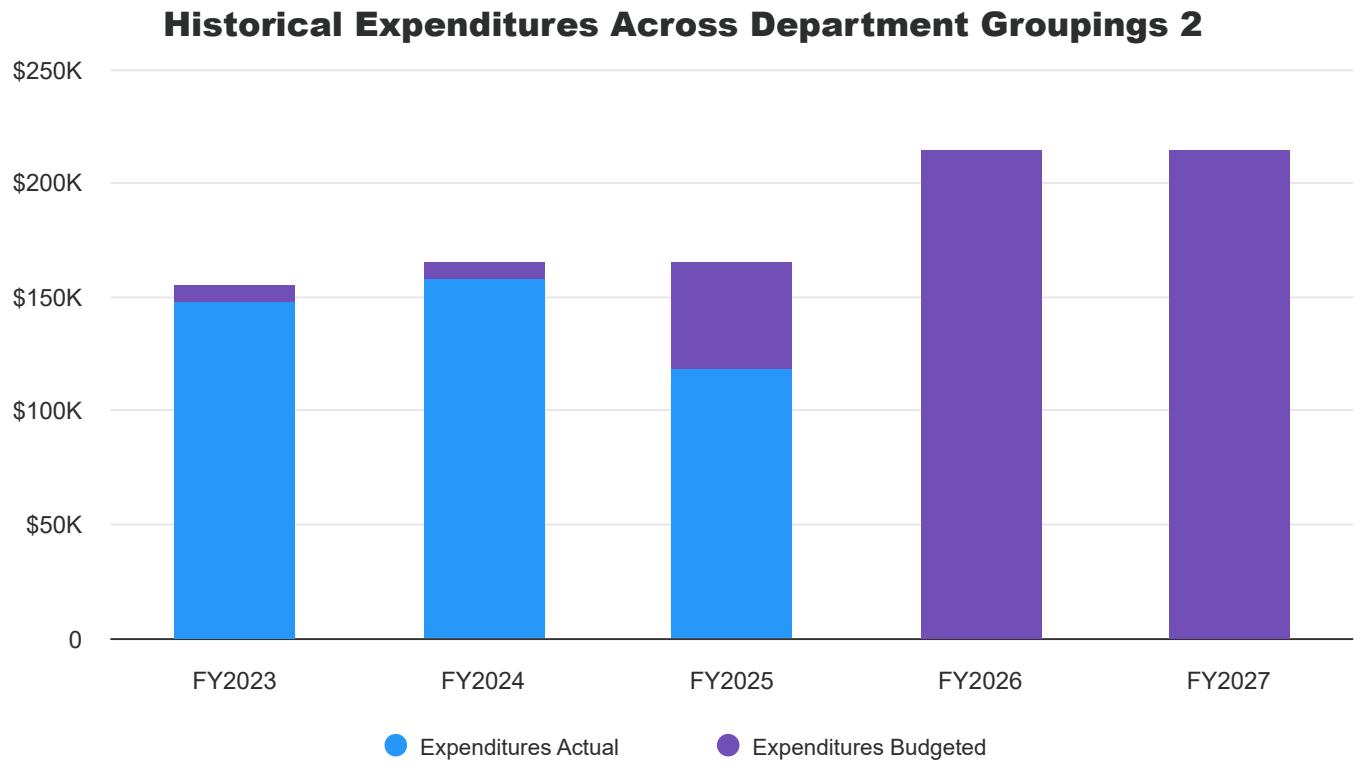
Legal

The City Attorney's Office is committed to providing the highest quality legal representation possible to meet the present and future needs of the City of Eloy in an efficient and effective manner. The office maintains an open-door policy to encourage continuous communication between city departments and their legal representatives. The City Attorney is appointed by the City Council to serve as the chief legal advisor to the council, the City Manager, and all city departments, offices, and agencies. The City Attorney's Office represents the city in all legal proceedings.

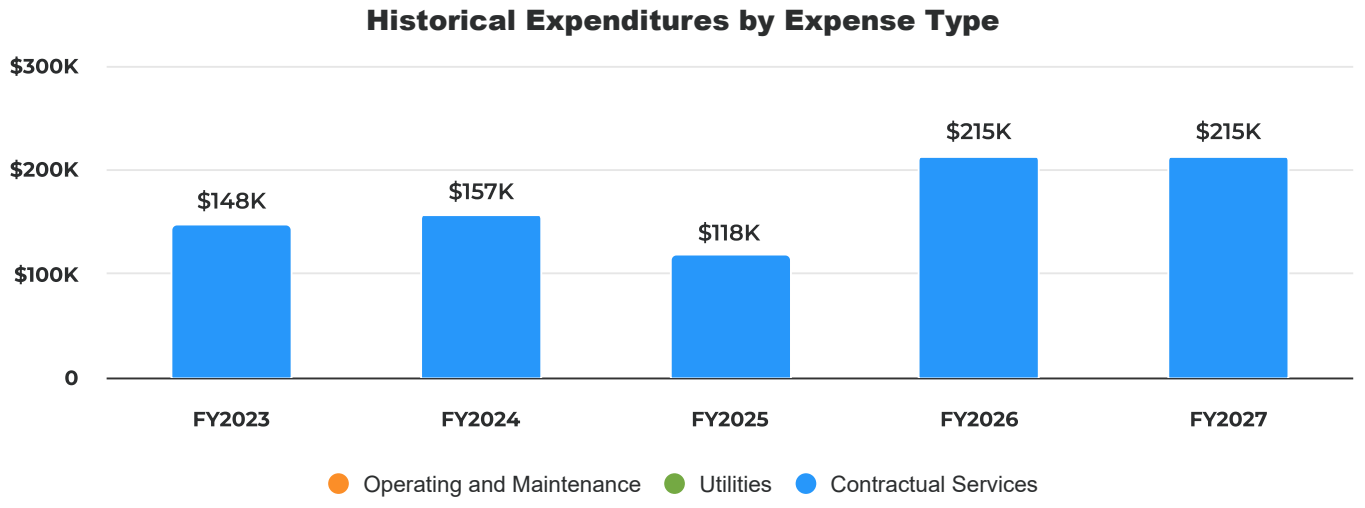
Organizational Chart



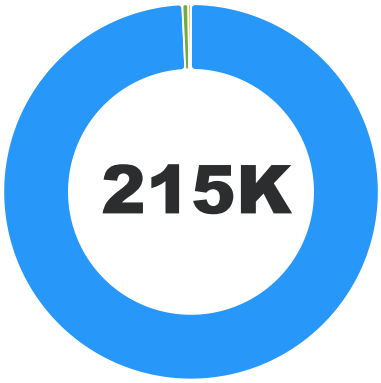
Expenditure Summary



Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Contractual Services	$213,245	99.26%
Utilities	$1,100	0.51%
Operating and Maintenance	$500	0.23%

Expenditures by Expense Type

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$0	$0	$0	$0	$0	0.00%
Benefits	$0	$0	$0	$0	$0	0.00%
Repair and Maintenance for Equipment and Vehicles	$0	$0	$0	$0	$0	0.00%
Repair and Maintenance for Building and Grounds	$0	$0	$0	$0	$0	0.00%
Operating and Maintenance	$0	$0	$500	$500	$0	0.00%
Contractual Services	$156,396	$78,875	$213,245	$213,245	$0	0.00%
Travel and Training	$0	$0	$0	$0	$0	0.00%
Utilities	$95	$0	$1,100	$1,100	$0	0.00%
Total Expenditures	**$156,491**	**$78,875**	**$214,845**	**$214,845**	**$0**	**0.00%**

Significant Changes from the Prior Year

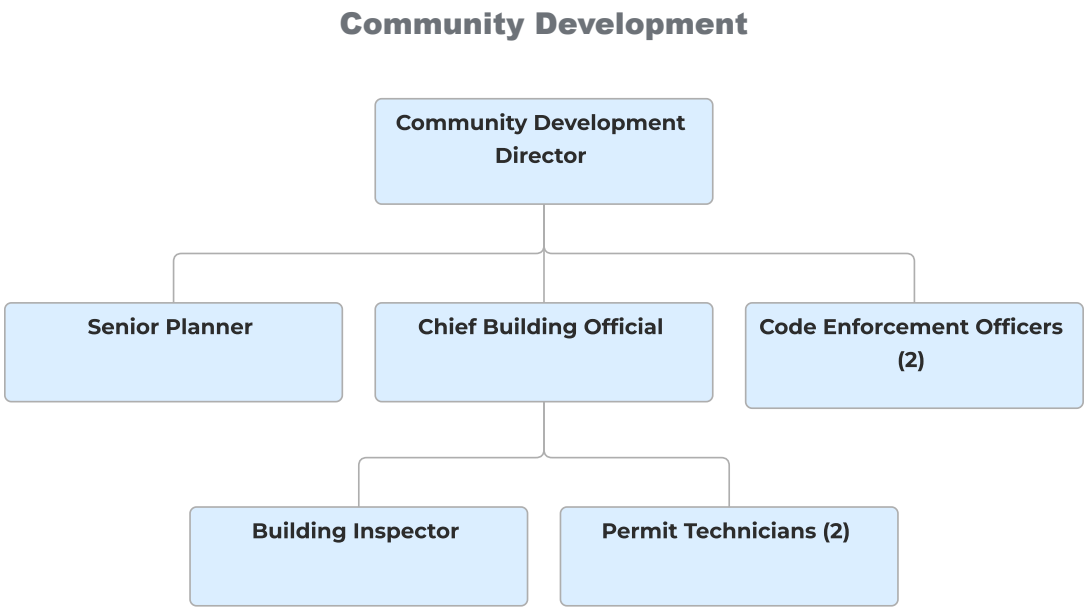
- There are no significant changes over $5,000 to report for this budget.

Community Development Department

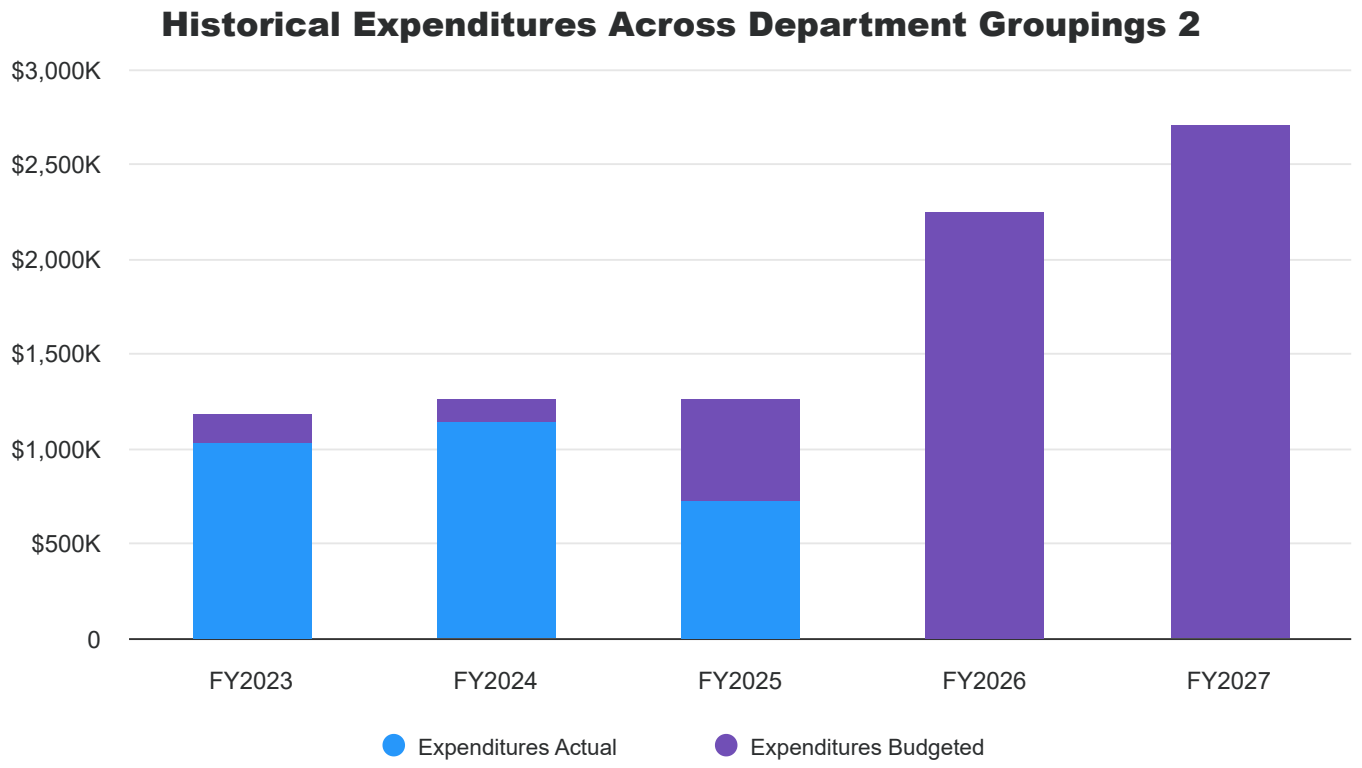
The Community Development Department supports and fosters the City of Eloy as a progressive, inclusive, and sustainable community through its Planning & Zoning, Building, and Code Compliance programs. Focusing on providing a balanced mix of neighborhoods, businesses, jobs, and recreational opportunities while preserving and enhancing its open spaces and scenic resources, the department delivers high-quality, responsive service to support a built environment that is safe, functional, attractive, and positioned for continued growth and prosperity.

The Planning & Zoning, Building, and Code Compliance programs collectively guide the City of Eloy's development and maintenance by managing long-range and current planning efforts, including the General Plan, rezoning, and subdivision review; ensuring construction complies with adopted building and development codes through plan review, permitting, and inspections; and enforcing property maintenance and zoning regulations to address issues such as debris, illegal signage, and unpermitted uses, thereby supporting a safe, orderly, and well-maintained community.

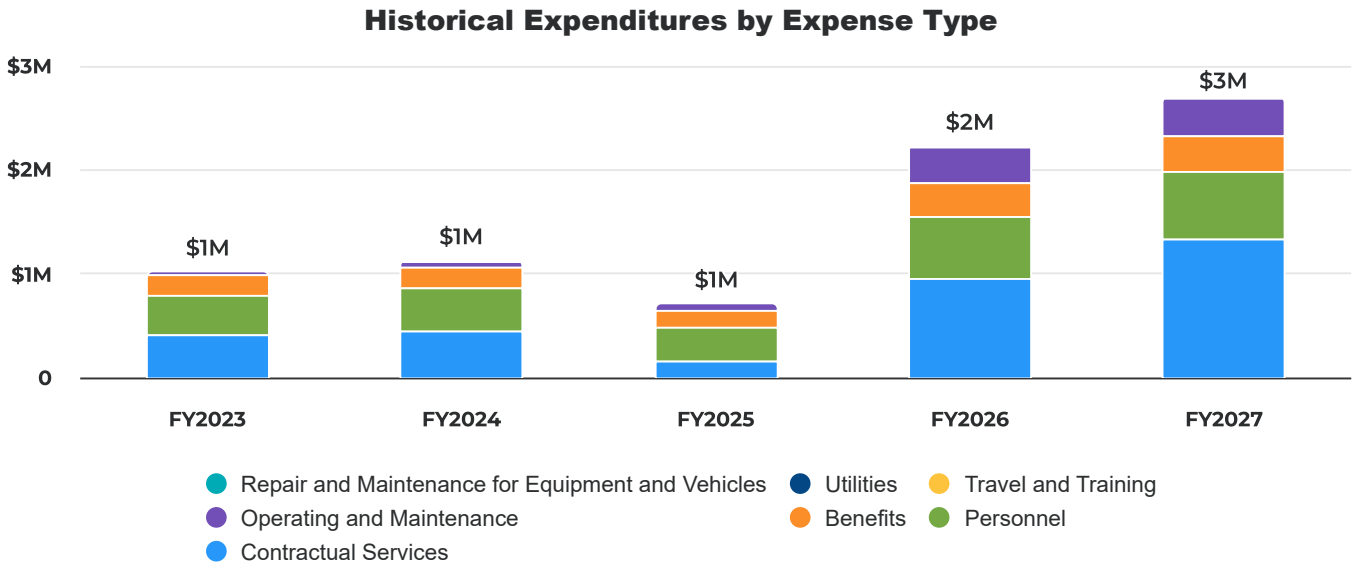
Organizational Chart



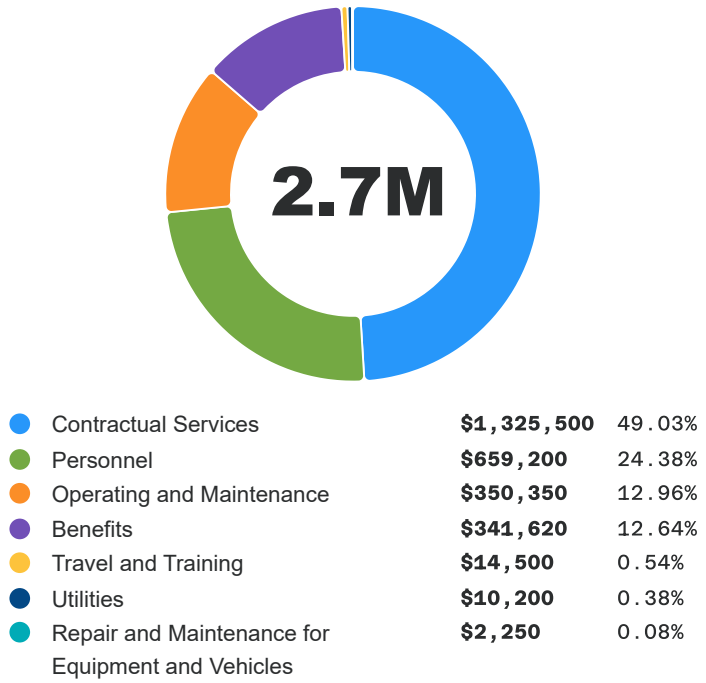
Expenditure Summary



Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Expenditures by Expense Type

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$448,146	$168,308	$600,590	$659,200	$58,610	9.76%
Benefits	$226,371	$90,581	$317,660	$341,620	$23,960	7.54%
Repair and Maintenance for Equipment and Vehicles	$1,034	$1,324	$1,250	$2,250	$1,000	80.00%
Repair and Maintenance for Building and Grounds	$0	$0	$0	$0	$0	0.00%
Operating and Maintenance	$92,213	$48,933	$348,550	$350,350	$1,800	0.52%
Contractual Services	$266,694	$707,556	$950,000	$1,325,500	$375,500	39.53%
Travel and Training	$12,687	$1,352	$16,500	$14,500	-$2,000	-12.12%
Utilities	$8,431	$4,508	$8,700	$10,200	$1,500	17.24%
Total Expenditures	**$1,055,576**	**$1,022,561**	**$2,243,250**	**$2,703,620**	**$460,370**	**20.52%**

Significant Changes from the Prior Year

- An increase in Personnel of $58,610 is due to the general increase and market adjustment for employees within the department. In addition, a portion of salaries is being realized with ESI due to the retirement of an employee.
- An increase in Benefits of $23,960 is due to recognizing the current benefit coverage for employees within the department.
- An increase in Contractual Services of $375,500 is due to contractual services for plan review and commercial inspections for commercial projects. If the projects do not happen, funds will not be spent.

Department Accomplishments

- Complete the update to the Eloy General Plan, with City Council adoption in June, 2026
- Complete the Cultural Resource Report on the 1941 Dustbowl Theater that was demolished
- Began the Eloy Airpark Area Plan
- Eight dilapidated and condemned structures have been removed

Budget Objectives

- Achieve voter ratification of the Eloy General Plan
- Continue the Airpark Specific Area/Master Plan planning effort
- Continue a higher-level code enforcement activities, including the removal of condemned and dilapidated buildings
- Issue permits and begin inspections for the Freepoint Eco-Systems plastic recycling facility, planned to be the company's largest in the United States
- Coordinate with Robson Ranch on the development of an approximately 65-lot addition to its age-restricted community
- Work with Walton Global to facilitate the proposed West Palmilla 620-lot subdivision
- Update the City's subdivision, infrastructure, and zoning ordinances
- Update the City's Building Codes to the 2024 International Code Council's (2024 ICC) suite of building code
- Complete the Historic Preservation designation for the Toltec Elementary School, and the application for national registration for the National Register of Historic Places.
- Evaluate and select a new Code Enforcement, Plan Review, Permit, and Planning and Zoning software application.

Program Performance

Program Performance	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Estimated FY 25-26	Target FY 26-27
New Residential Building Permits	132	147	191	125	150
New Non-Residential Building Permits	1	4	6	10	6
Code Compliance Cases Opened	1,152	1,131	1,369	1,425	1,450
Code Compliance Cases Closed	1,128	1,093	1,328	1,368	1,400
Planning and Zoning Cases Submitted	67	59	64	68	65

Contingency/Debt/Transfers

The Contingency, Transfers, and Debt Service function is established to account for expenditures that are not directly attributable to a single operating department but are necessary for overall financial management and organizational support. This includes the budgeting and tracking of annual debt service obligations, interfund transfers, and other centralized financial commitments.

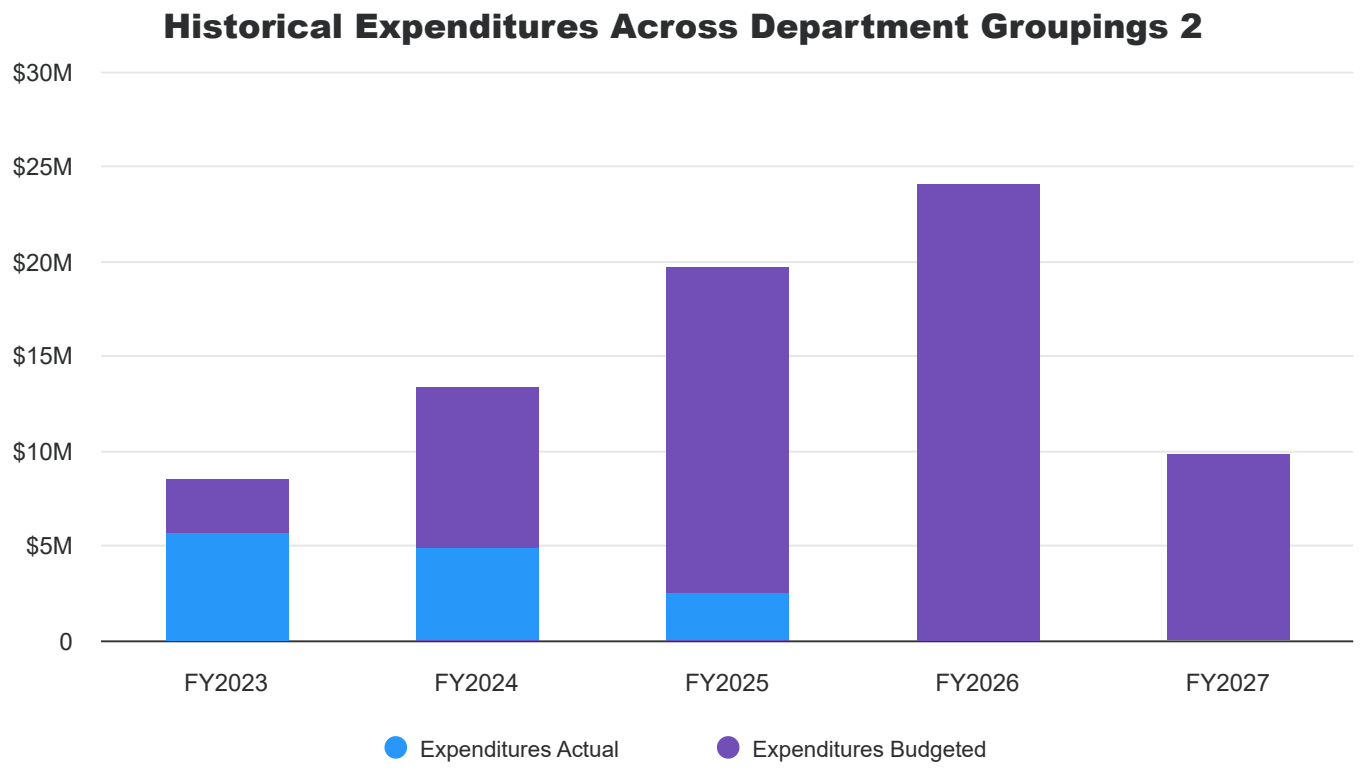
This function records the City's Excise Tax Bond debt service payments, ensuring the timely repayment of principal and interest in accordance with bond covenants. It also includes interfund transfers to support other funds, particularly where General Fund resources are used to subsidize operations or capital needs in enterprise or special revenue funds.

Additionally, this function accounts for City Council–approved economic incentive payments, including agreements with Robson Ranch and Xpress Fuels, which are structured to support long-term economic development objectives. It also includes the annual lease payments associated with the City's vehicle leasing program, ensuring the replacement and maintenance of fleet assets.

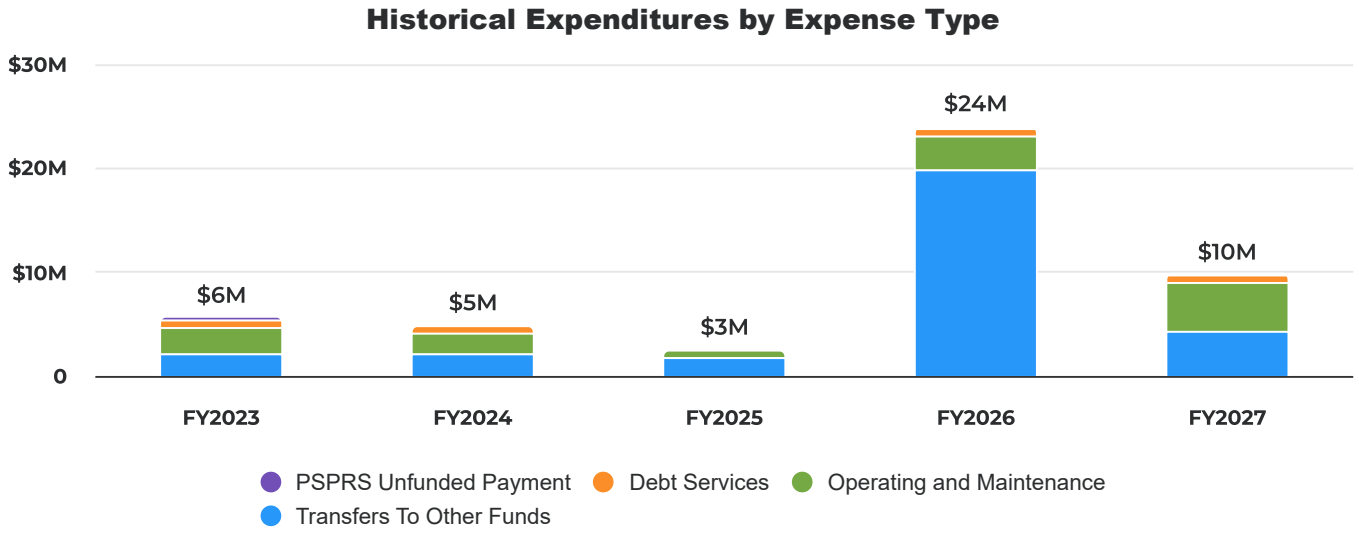
The General Fund contingency appropriation is budgeted within this function to provide financial flexibility for unforeseen expenditures or emerging priorities, with all uses subject to City Council approval. Certain capital-related expenditures that are not assigned to a specific department may also be included in this category.

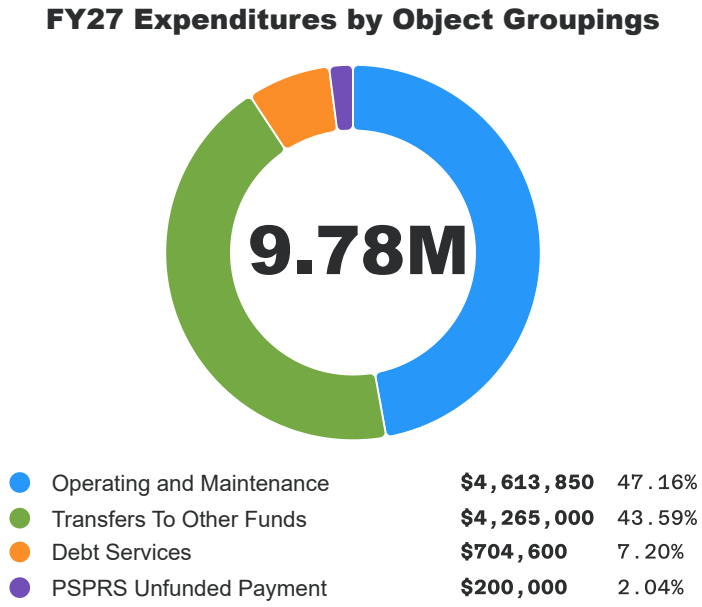
This centralized approach promotes transparency, ensures proper classification of financial obligations, and supports effective monitoring of the City's long-term commitments and financial flexibility.

Expenditure Summary



Expenditures by Expense Type





Expenditures by Expense Type

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
PSPRS Unfunded Payment	$200,000	$0	$200,000	$200,000	$0	0.00%
Operating and Maintenance	$1,203,348	$319,283	$3,327,095	$4,613,850	$1,286,755	38.68%
Transfers To Other Funds	$2,468,695	$7,854,902	$19,802,390	$4,265,000	-$15,537,390	-78.46%
Debt Services	$701,500	$154,100	$704,600	$704,600	$0	0.00%
Total Expenditures	**$4,573,544**	**$8,328,285**	**$24,034,085**	**$9,783,450**	**-$14,250,635**	**-59.29%**

Significant Changes from the Prior Year

- An increase in Operating and Maintenance of $1,286,755 was primarily due to the establishment of a $1.3 million contingency appropriation. This contingency is included to provide financial flexibility for unforeseen expenditures or emerging priorities during the fiscal year. Consistent with City policy and governance practices, any use of contingency funds requires formal approval by the City Council.
  In addition to contingency funding, the budget includes $200,000 for improvements at Veterans Park and $50,000 for the City's 250th Fourth of July celebration, both of which are classified as one-time expenditures and aligned with community investment priorities.
- A decrease in Transfers to Other Funds of $15,537,390 was primarily due to the completion of major capital projects within the Water and Wastewater Funds, which required significant General Fund support in the prior year, totaling approximately $10,187,390. Additionally, the prior year included a $5,000,000 transfer to the Economic Incentive Fund, which is not recurring in the current fiscal year.
  For Fiscal Year 2026–2027, total interfund transfers are budgeted at $4,265,000 and are allocated as follows:
  - Capital Projects Fund: $550,000
  - Grants Fund: $75,000
  - Water Fund: $350,000
  - Wastewater (Sewer) Fund: $3,140,000
  - Sanitation Fund: $150,000

  These transfers are primarily intended to support capital infrastructure, meet grant-matching requirements, and support enterprise fund operations. The reduced level of transfers reflects the completion of prior-year capital investments and a return to more typical funding levels.

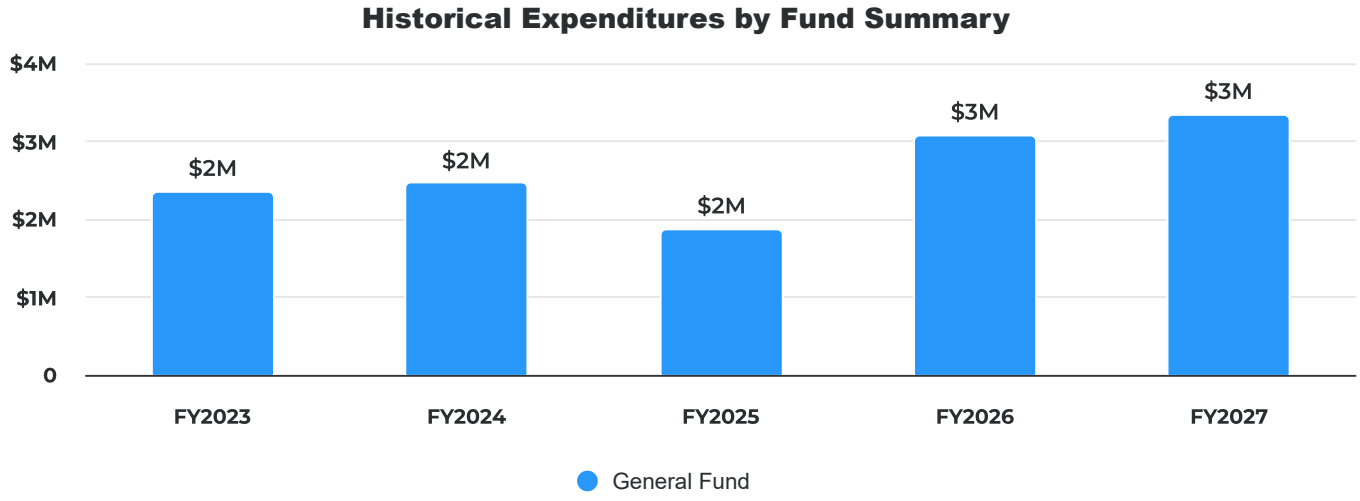
Community Services Departments

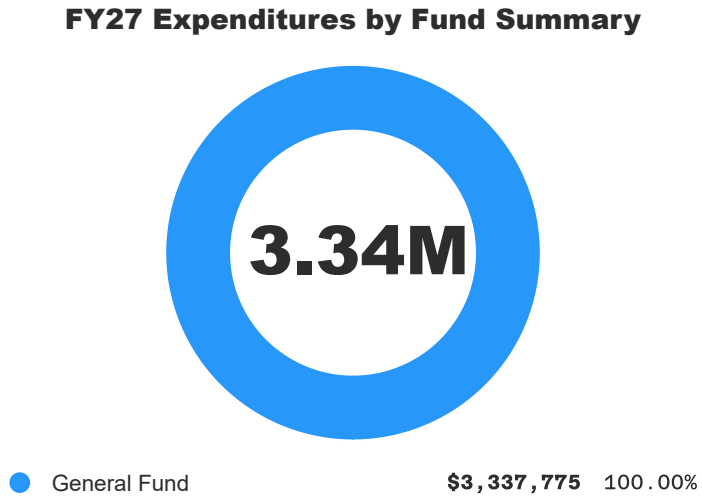
The City of Eloy's Community Services Department encompasses several key departments, including Community Services Administration, Recreation, Library, Parks, and Facilities. Additionally, while the Cemetery operations are managed by the Community Services Department, they are financially accounted for and tracked separately within the Cemetery Fund.

Community Services Departments

In FY2027, the total expenditures for the Community Services Departments reached $3.3 million, representing an 8.32% increase from the previous year's total of $3.1 million. The Community Services category remained the largest and sole contributor to the total expenditures, accounting for 100% of the budget in both years.

Compared to FY2026, the Community Services budget increased by $256,445 in FY2027, following a significant rise of $1.2 million (+64.18%) in the prior year. This continued growth highlights a steady upward trend in funding for Community Services within the overall budget.

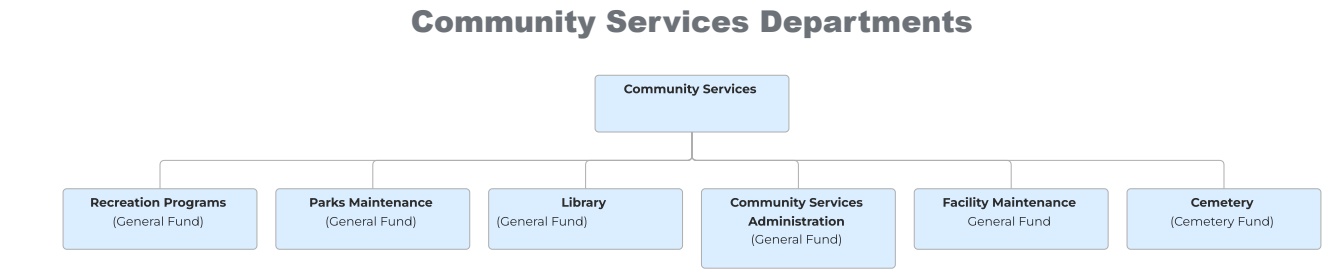




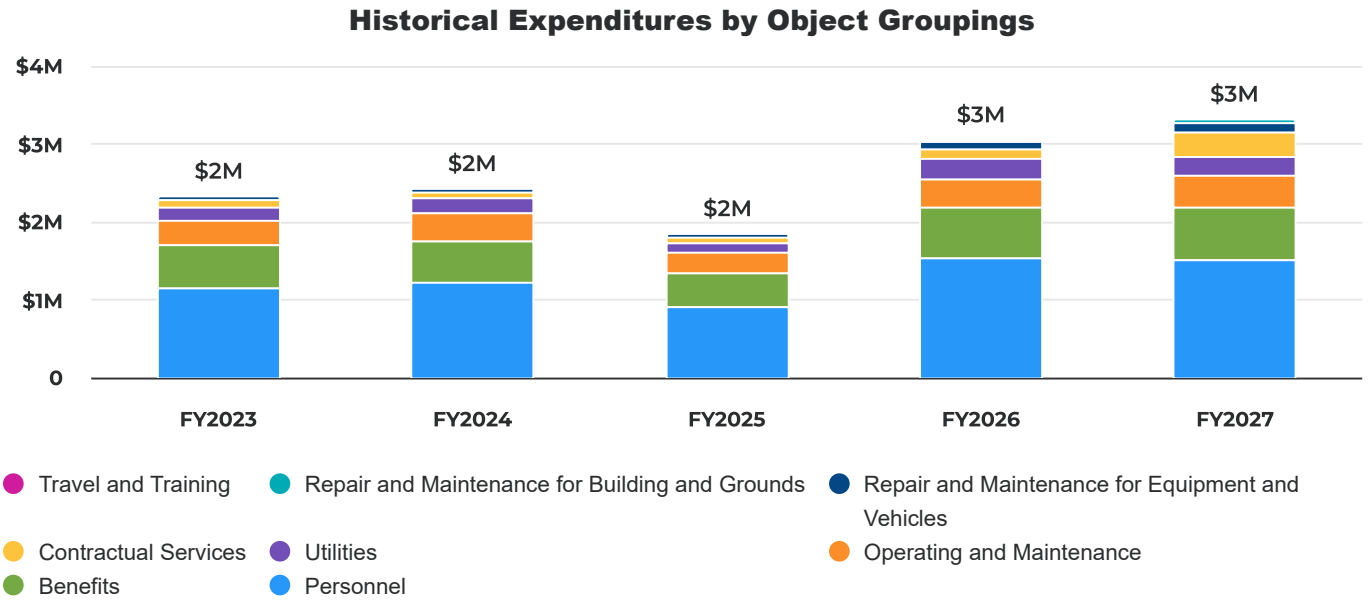
Expenditures by Fund Summary

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget (% Change)	FY 2026 Budget vs. FY 2027 Budget ($ Change)
General Fund						
Parks	$585,702	$294,787	$647,240	$687,360	6.20%	$40,120
Recreation Programs	$845,960	$426,235	$1,005,530	$1,108,360	10.23%	$102,830
Library	$277,382	$134,608	$296,260	$308,080	3.99%	$11,820
Community Service Admin	$514,840	$254,173	$624,930	$671,415	7.44%	$46,485
Facilities	$424,905	$201,329	$507,370	$562,560	10.88%	$55,190
Total General Fund	$2,648,789	$1,311,131	$3,081,330	$3,337,775	8.32%	$256,445
Total Expenditures	**$2,648,789**	**$1,311,131**	**$3,081,330**	**$3,337,775**	**8.32%**	**$256,445**

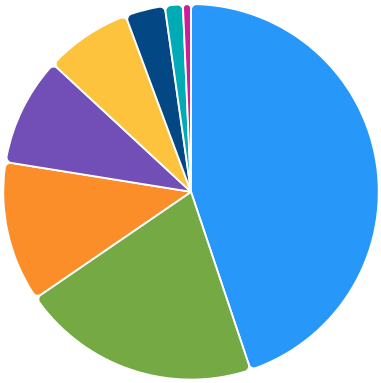
Organizational Chart



Expenditures by Object Groupings



FY27 Expenditures by Object Groupings



Personnel	**$1,497,180**	44.86%
Benefits	**$686,930**	20.58%
Operating and Maintenance	**$403,765**	12.10%
Contractual Services	**$312,500**	9.36%
Utilities	**$248,600**	7.45%
Repair and Maintenance for Equipment and Vehicles	**$114,000**	3.42%
Repair and Maintenance for Building and Grounds	**$51,500**	1.54%
Travel and Training	**$23,300**	0.70%

Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$1,302,202	$675,056	$1,524,850	$1,497,180	-$27,670	-1.81%
Parks	$333,311	$171,594	$346,160	$365,880	$19,720	5.70%
Recreation Programs	$464,446	$223,127	$564,650	$607,440	$42,790	7.58%
Library	$163,953	$83,075	$168,970	$175,940	$6,970	4.12%
Community Service Admin	$194,430	$99,471	$245,640	$134,880	-$110,760	-45.09%
Facilities	$146,063	$97,790	$199,430	$213,040	$13,610	6.82%
Benefits	$580,785	$290,060	$659,880	$686,930	$27,050	4.10%
Parks	$169,445	$84,576	$179,680	$193,480	$13,800	7.68%
Recreation Programs	$140,522	$70,358	$185,380	$209,420	$24,040	12.97%
Library	$84,486	$42,277	$88,890	$91,740	$2,850	3.21%
Community Service Admin	$83,281	$40,981	$95,490	$77,270	-$18,220	-19.08%
Facilities	$103,052	$51,868	$110,440	$115,020	$4,580	4.15%
Repair and Maintenance for Equipment and Vehicles	$62,622	$18,129	$94,000	$114,000	$20,000	21.28%
Parks	$24,812	$13,066	$46,000	$46,000	$0	0.00%

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Recreation Programs	$4,116	$934	$5,000	$5,000	$0	0.00%
Library	$0	$0	$0	$0	$0	0.00%
Community Service Admin	$1,036	$0	$3,000	$3,000	$0	0.00%
Facilities	$32,658	$4,129	$40,000	$60,000	$20,000	50.00%
Repair and Maintenance for Building and Grounds	$47,460	$11,303	$36,500	$51,500	$15,000	41.10%
Parks	$2,136	$390	$6,500	$6,500	$0	0.00%
Recreation Programs	$0	$0	$0	$0	$0	0.00%
Library	$0	$0	$0	$0	$0	0.00%
Community Service Admin	$0	$0	$0	$0	$0	0.00%
Facilities	$45,324	$10,913	$30,000	$45,000	$15,000	50.00%
Grants	$0	$0	$0	$0	$0	0.00%
Recreation Programs	$0	$0	$0	$0	$0	0.00%
Operating and Maintenance	$331,105	$166,819	$366,800	$403,765	$36,965	10.08%
Parks	$54,384	$23,660	$63,900	$70,500	$6,600	10.33%
Recreation Programs	$177,533	$95,089	$183,200	$202,700	$19,500	10.64%
Library	$16,788	$4,603	$23,900	$24,900	$1,000	4.18%
Community Service Admin	$29,867	$19,981	$34,800	$40,665	$5,865	16.85%
Facilities	$52,533	$23,486	$61,000	$65,000	$4,000	6.56%
Contractual Services	$110,757	$50,803	$130,000	$312,500	$182,500	140.38%
Parks	$0	$0	$0	$0	$0	0.00%
Recreation Programs	$54,843	$35,807	$58,500	$75,000	$16,500	28.21%
Library	$7,083	$1,817	$6,500	$6,500	$0	0.00%
Community Service Admin	$5,960	$200	$5,000	$173,000	$168,000	3,360.00%
Facilities	$42,872	$12,979	$60,000	$58,000	-$2,000	-3.33%
Travel and Training	$9,124	$4,181	$22,300	$23,300	$1,000	4.48%
Parks	$1,614	$1,500	$5,000	$5,000	$0	0.00%
Recreation Programs	$2,616	$140	$6,300	$6,300	$0	0.00%
Library	$2,051	$1,280	$3,000	$4,000	$1,000	33.33%
Community Service Admin	$909	$1,261	$3,500	$3,500	$0	0.00%
Facilities	$1,934	$0	$4,500	$4,500	$0	0.00%
Utilities	$204,732	$94,780	$247,000	$248,600	$1,600	0.65%
Parks	$0	$0	$0	$0	$0	0.00%

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Recreation Programs	$1,885	$780	$2,500	$2,500	$0	0.00%
Library	$3,021	$1,556	$5,000	$5,000	$0	0.00%
Community Service Admin	$199,358	$92,279	$237,500	$239,100	$1,600	0.67%
Facilities	$468	$165	$2,000	$2,000	$0	0.00%
Capital	$0	$0	$0	$0	$0	0.00%
Recreation Programs	$0	$0	$0	$0	$0	0.00%
Total Expenditures	**$2,648,789**	**$1,311,131**	**$3,081,330**	**$3,337,775**	**$256,445**	**8.32%**

Community Services Administration

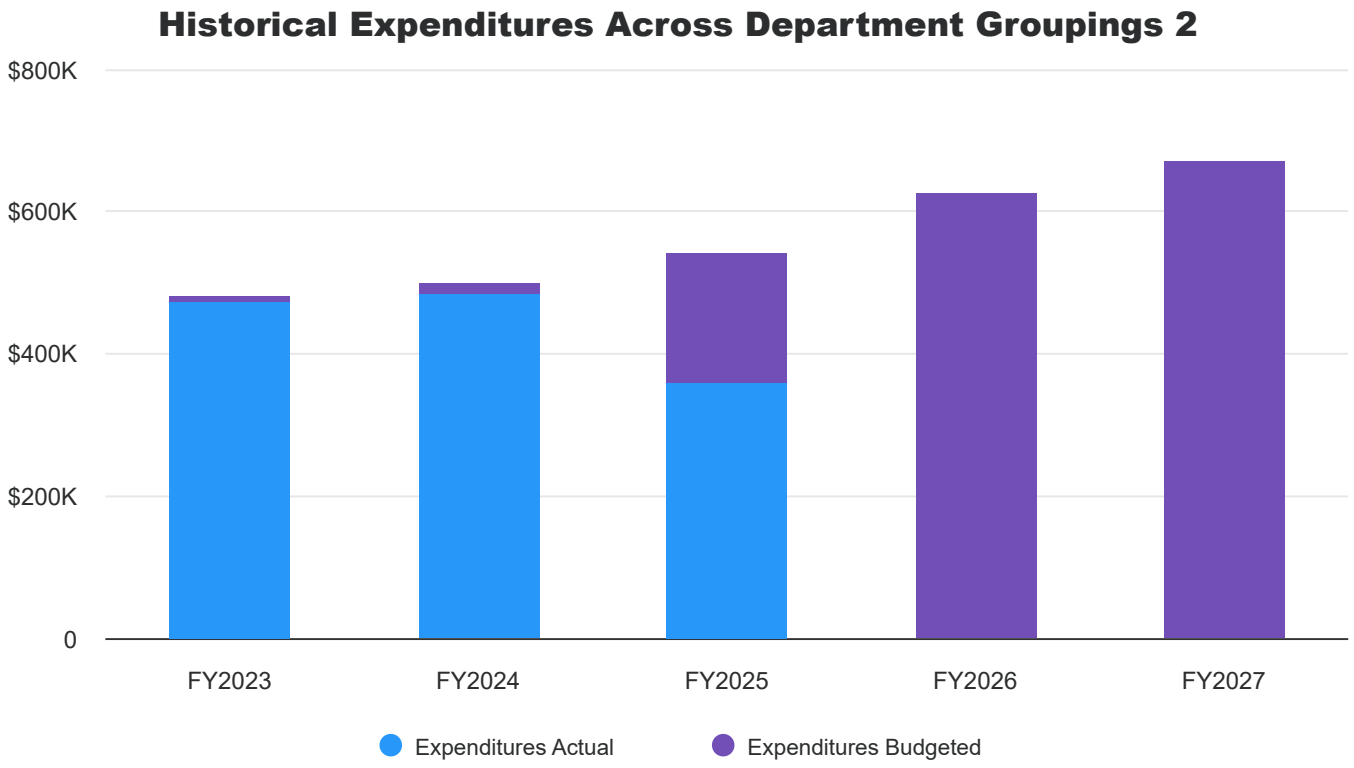
The Community Services Administration Division is committed to delivering proactive, efficient, and high-quality support services that meet the needs of residents, visitors, internal departments, and community partners. The division strives to provide timely, courteous, and effective customer service while ensuring that all interactions reflect professionalism, transparency, and a strong commitment to public service.

Through responsible administrative oversight, coordination, and communication, the division supports the daily operations and long-term goals of the Community Services Department. This includes assisting with program administration, departmental coordination, policy implementation, and the facilitation of services that enhance community well-being. By maintaining efficient systems and responsive service delivery, the division helps ensure that residents and stakeholders receive accurate information and reliable assistance.

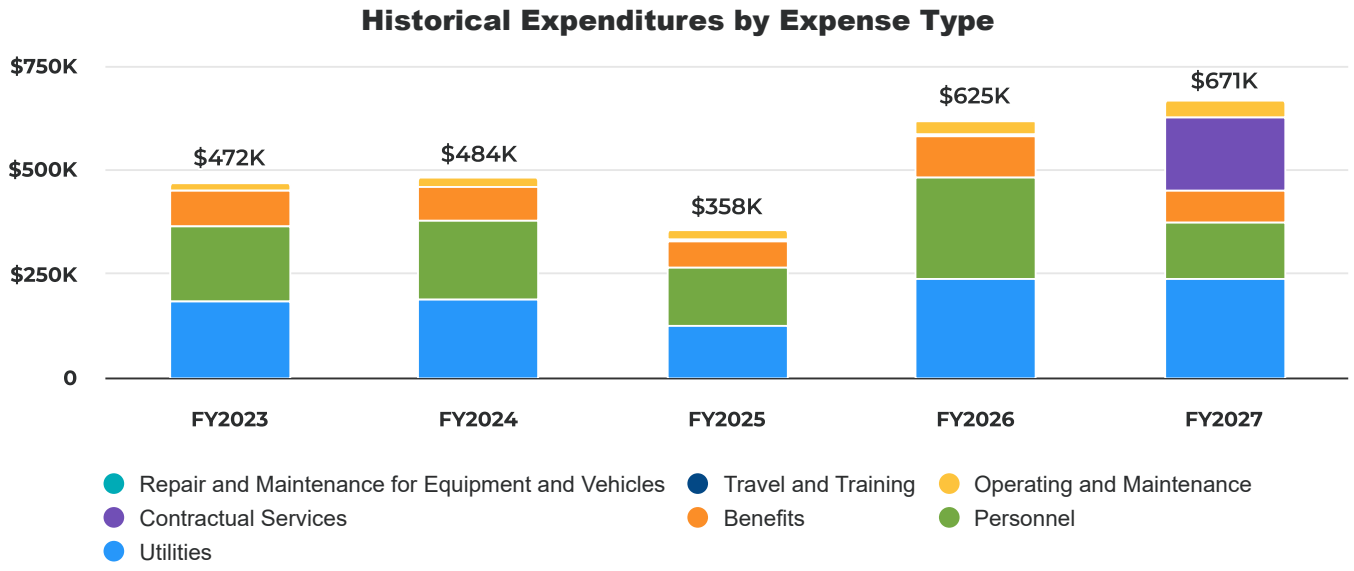
Organizational Chart



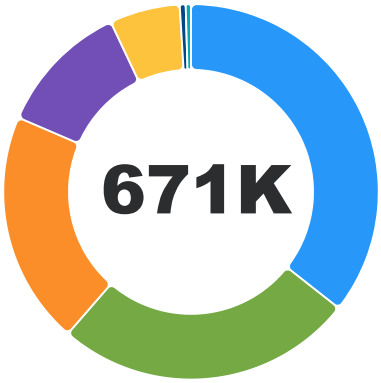
Expenditure Summary



Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Utilities	$239,100	35.61%
Contractual Services	$173,000	25.77%
Personnel	$134,880	20.09%
Benefits	$77,270	11.51%
Operating and Maintenance	$40,665	6.06%
Travel and Training	$3,500	0.52%
Repair and Maintenance for Equipment and Vehicles	$3,000	0.45%

Expenditures by Expense Type

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$194,430	$99,471	$245,640	$134,880	-$110,760	-45.09%
Benefits	$83,281	$40,981	$95,490	$77,270	-$18,220	-19.08%
Repair and Maintenance for Equipment and Vehicles	$1,036	$0	$3,000	$3,000	$0	0.00%
Repair and Maintenance for Building and Grounds	$0	$0	$0	$0	$0	0.00%
Operating and Maintenance	$29,867	$19,981	$34,800	$40,665	$5,865	16.85%
Contractual Services	$5,960	$200	$5,000	$173,000	$168,000	3,360.00%
Travel and Training	$909	$1,261	$3,500	$3,500	$0	0.00%
Utilities	$199,358	$92,279	$237,500	$239,100	$1,600	0.67%
Total Expenditures	**$514,840**	**$254,173**	**$624,930**	**$671,415**	**$46,485**	**7.44%**

Significant Changes from the Prior Year

- A decrease in Personnel of $110,760 is due to the retirement of an employee, while moving the salary to an ESI contract.
- A decrease in Benefits of $18,220 is due to the retirement of an employee while moving the benefits to an ESI contract.
- An increase in Operating and Maintenance of $5,865 is due to higher renewals for software subscriptions, supplies, and materials.
- An increase in Contractual Services of $168,000 is primarily due to the retirement of an employee and moving the salary and benefits to an ESI contract.

Department Accomplishments

- Managed the Community Services Department budgets to ensure that funds are spent as efficiently and effectively as possible, and actively seek cost savings within the unit.
- Provided financial oversight of all active/open projects with no significant issues.
- Implemented Civic rec texting function to remind customers of facility rental details.
- Maintain a worked environment where teamwork is paramount and staff input is encouraged.
- Promoted professional growth by supporting staff attendance at various work-related trainings and conferences.

Budget Objectives

- Support salaries, training, and professional development for administrative staff who oversee recreation programs, facilities, and community engagement.
- Upgrade registration systems, scheduling software, and digital tools to improve efficiency and accessibility for residents.
- Ensure the Recreation Administration Office has the necessary resources, technology, and personnel to efficiently manage and coordinate recreational programs and facilities.
- Allocate resources for staffing, professional development, and operational support to improve administrative efficiency and service delivery.
- Maintain and upgrade recreation management software and online registration system to streamline program enrollment and facility scheduling.
- Increase marketing and communication efforts to promote programs and events through digital platforms, social media, and community outreach.

Program Performance

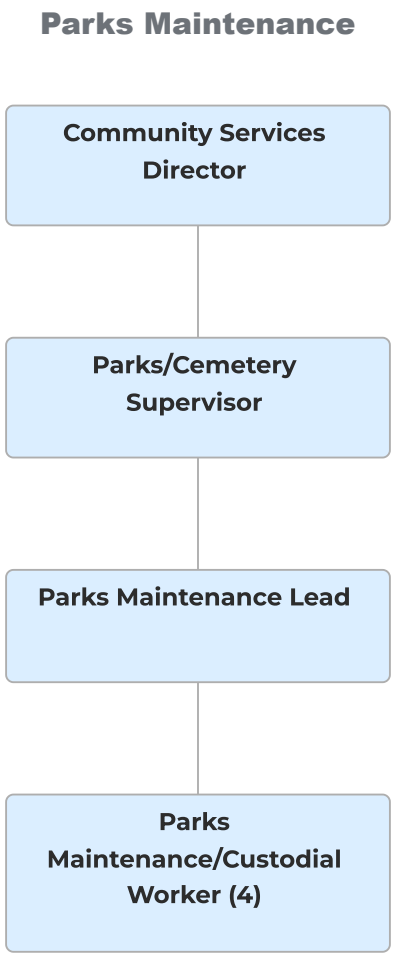
Program Performance	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Estimated FY 25-26	Target FY 26-27
Program Registrations	2,329	3,341	2,784	1,973	2,607
Social Media Followers	21, 792	19,080	22,945	23,091	21,727
Requisitions Processed	724	687	721	610	686
Facility Rentals	395	239	642	582	465

Parks Maintenance

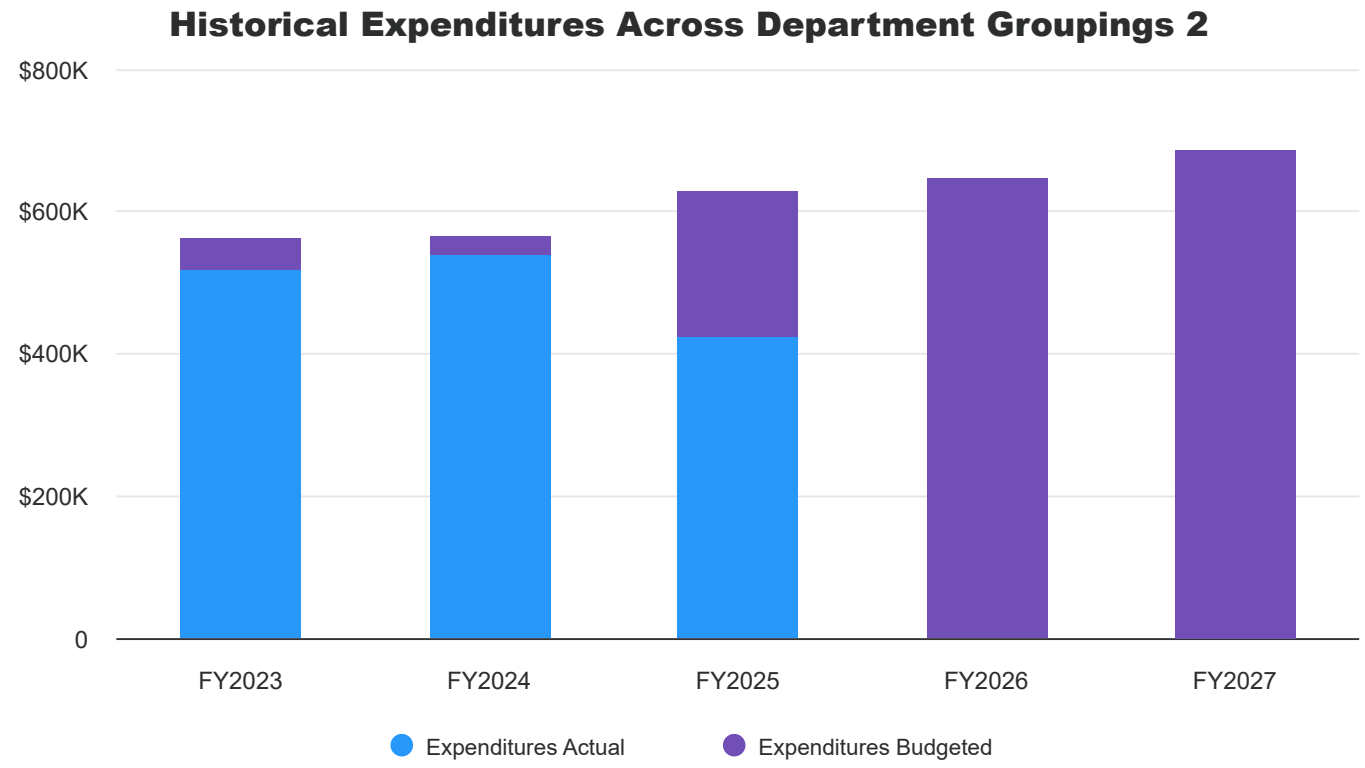
The Parks Maintenance Division is committed to maintaining and enhancing a connected network of parks, and recreational areas throughout the City of Eloy. Through responsible stewardship, routine maintenance, and ongoing improvements, the division works to ensure that these public spaces remain safe, clean, attractive, and accessible for all residents and visitors.

By preserving and caring for the city's parks and recreation areas, the division helps promote a high quality of life within the community. These areas provide opportunities for both active recreation—such as sports, community gatherings, and passive recreation, including relaxation, nature enjoyment, and family activities. The Parks Maintenance Division plays a vital role in supporting healthy lifestyles, community engagement, and environmental sustainability while contributing to the overall beauty and livability of the City of Eloy.

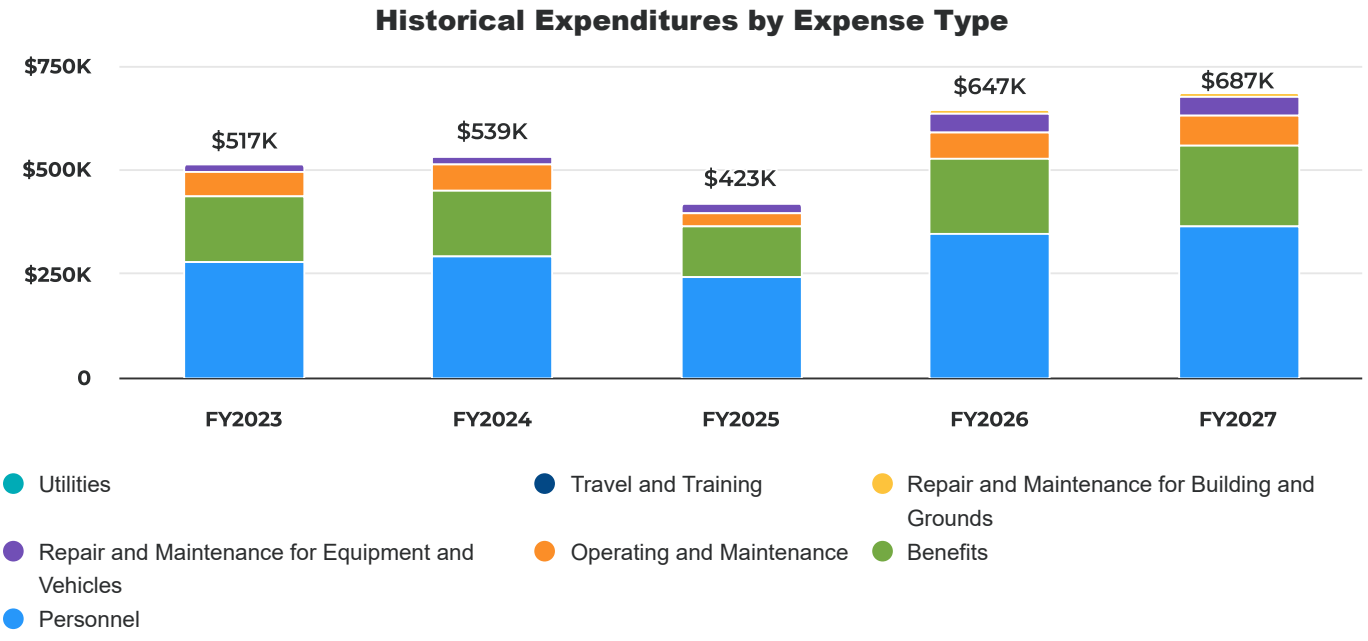
Organizational Chart



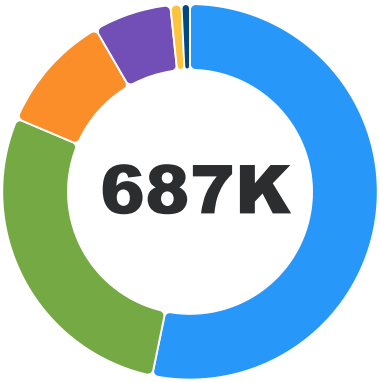
Expenditure Summary



Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Personnel	**$365,880**	53.23%
Benefits	**$193,480**	28.15%
Operating and Maintenance	**$70,500**	10.26%
Repair and Maintenance for Equipment and Vehicles	**$46,000**	6.69%
Repair and Maintenance for Building and Grounds	**$6,500**	0.95%
Travel and Training	**$5,000**	0.73%

Expenditures by Expense Type

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$333,311	$171,594	$346,160	$365,880	$19,720	5.70%
Benefits	$169,445	$84,576	$179,680	$193,480	$13,800	7.68%
Repair and Maintenance for Equipment and Vehicles	$24,812	$13,066	$46,000	$46,000	$0	0.00%
Repair and Maintenance for Building and Grounds	$2,136	$390	$6,500	$6,500	$0	0.00%
Operating and Maintenance	$54,384	$23,660	$63,900	$70,500	$6,600	10.33%
Contractual Services	$0	$0	$0	$0	$0	0.00%
Travel and Training	$1,614	$1,500	$5,000	$5,000	$0	0.00%
Utilities	$0	$0	$0	$0	$0	0.00%
Total Expenditures	**$585,702**	**$294,787**	**$647,240**	**$687,360**	**$40,120**	**6.20%**

Significant Changes from the Prior Year

- An increase in Personnel of $19,720 is due to the general increase and market adjustment for employees within the department.
- An increase in Benefits of $13,800 is due to recognizing the current benefit coverage for employees within the department.
- A decrease in Operating and Maintenance of $6,600 is due to the increased cost of pool chemicals and supplies.

Department Accomplishments

- Work with the Recreation department and outside agencies in community event organizations, set up and break down
- Managed and maintained all parks & facilities in an efficient manner to ensure a clean and safe environment.
- Installed Playground Shade structures at Jones and Trekell Parks
- Installation of Ramada at SVC Park
- Replaced park signage at Jones, Trekell, Shumway, Maddox, Anita's, Fire Sation and North Toltec Parks
- Installed new park tables and BBQ grills at Jones and Trekell Parks

Budget Objectives

- Provide funding for regular landscaping, playground maintenance, facility repairs, and infrastructure improvements to ensure safety and functionality.
- Upgrade lighting, and improve signage to create a safer environment for park visitors.
- Maintain, enhance, and expand the city's parks, recreational spaces, and greenways.
- Utilize funding to ensure parks remain safe, accessible, and enjoyable for residents and visitors while supporting environmental sustainability and community well-being.

Program Performance

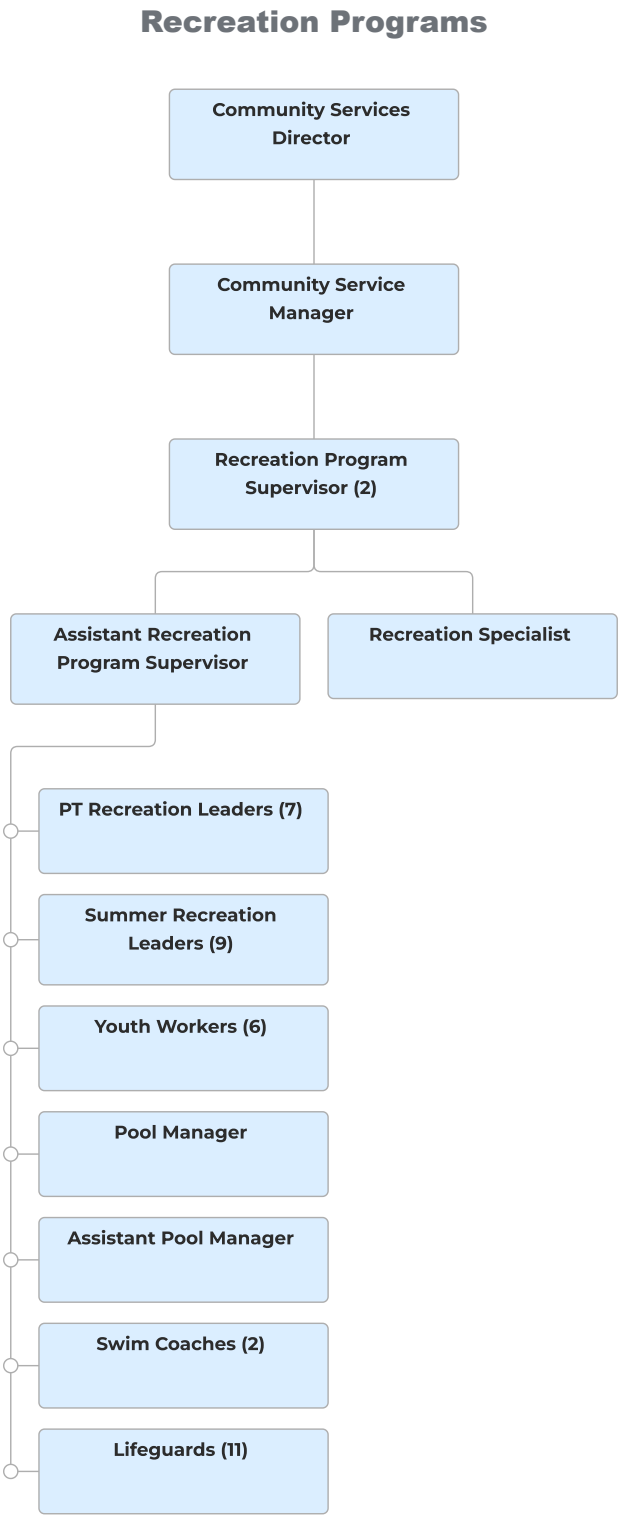
Program Performance	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Estimated FY 25-26	Target FY 26-27
Park Restroom Rentals	31	35	36	18	30
Ballfield Rentals	60	61	196	46	90
Community Event Set Up	27	28	32	22	28

Recreation Programs

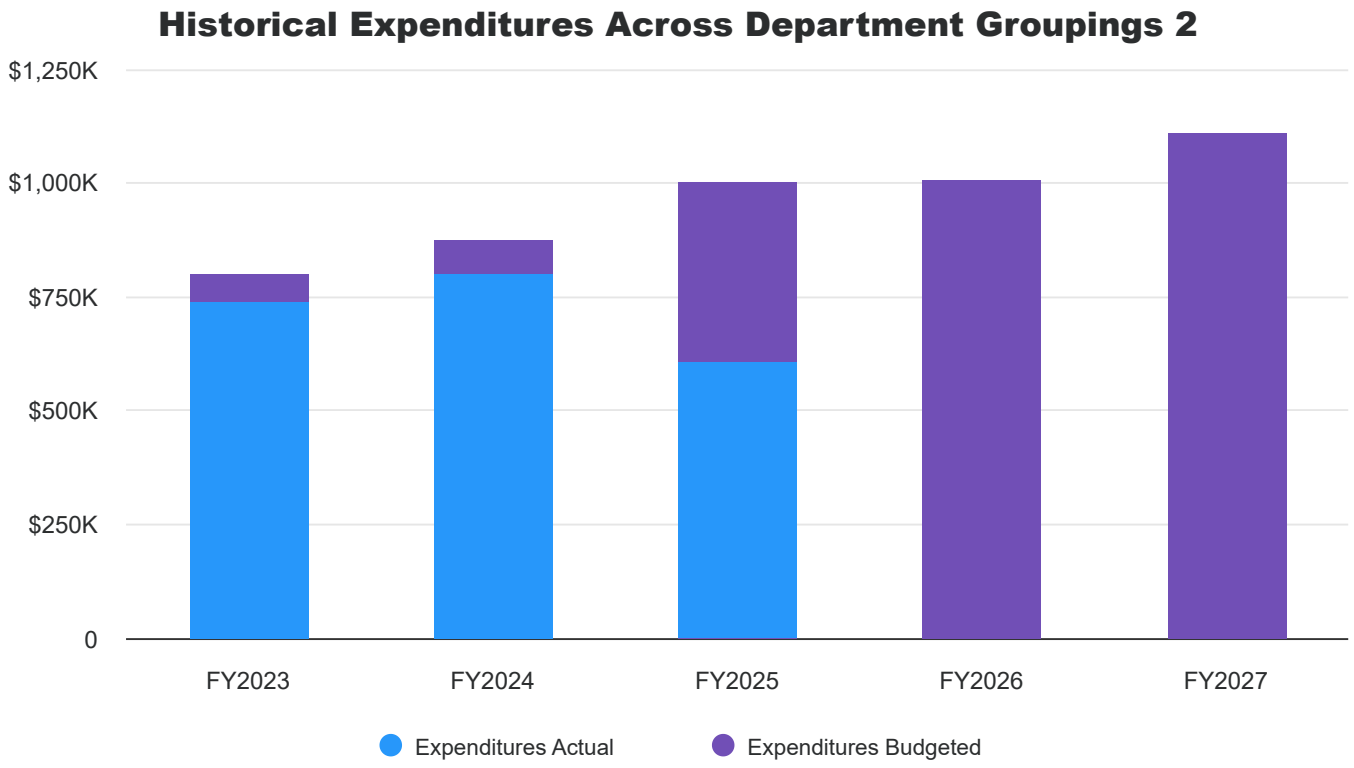
The mission of the City of Eloy Community Services Department's Recreation Division is to enhance the quality of life for community members by developing, implementing, and managing high-quality recreational programs, activities, and events. These offerings promote social connection, community involvement, and wellness for youth, adults, and seniors.

We are dedicated to thoughtfully integrating innovative trends in recreation with Eloy's valued local traditions and unique cultural heritage. We strive to ensure that, through safe, accessible, inclusive, and affordable programs, residents of diverse backgrounds and demographics can participate in enriching leisure experiences within their community.

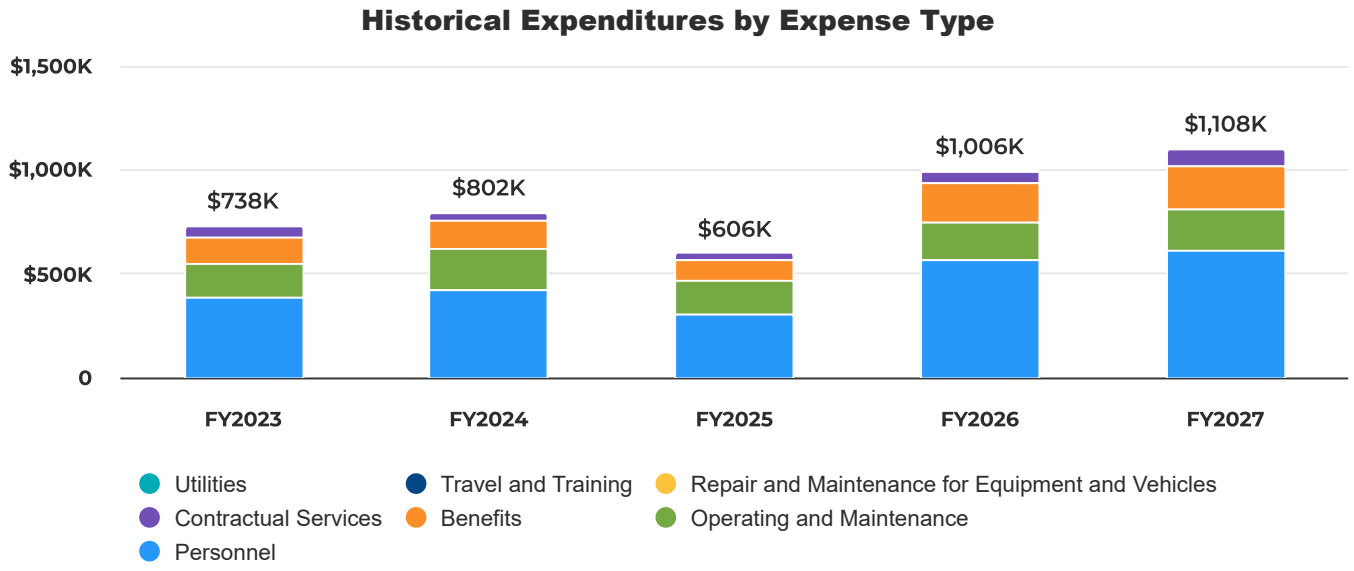
Organizational Chart



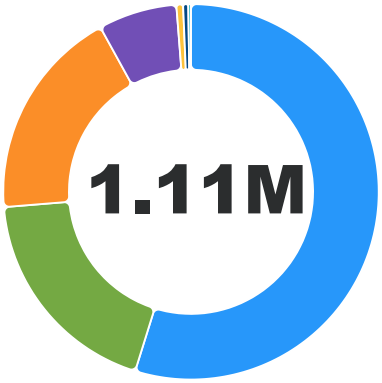
Expenditure Summary



Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Personnel	**$607,440**	54.81%
Benefits	**$209,420**	18.89%
Operating and Maintenance	**$202,700**	18.29%
Contractual Services	**$75,000**	6.77%
Travel and Training	**$6,300**	0.57%
Repair and Maintenance for Equipment and Vehicles	**$5,000**	0.45%
Utilities	**$2,500**	0.23%

Expenditures by Expense Type

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$464,446	$223,127	$564,650	$607,440	$42,790	7.58%
Benefits	$140,522	$70,358	$185,380	$209,420	$24,040	12.97%
Repair and Maintenance for Equipment and Vehicles	$4,116	$934	$5,000	$5,000	$0	0.00%
Repair and Maintenance for Building and Grounds	$0	$0	$0	$0	$0	0.00%
Grants	$0	$0	$0	$0	$0	0.00%
Operating and Maintenance	$177,533	$95,089	$183,200	$202,700	$19,500	10.64%
Contractual Services	$54,843	$35,807	$58,500	$75,000	$16,500	28.21%
Travel and Training	$2,616	$140	$6,300	$6,300	$0	0.00%
Utilities	$1,885	$780	$2,500	$2,500	$0	0.00%
Capital	$0	$0	$0	$0	$0	0.00%
Total Expenditures	**$845,960**	**$426,235**	**$1,005,530**	**$1,108,360**	**$102,830**	**10.23%**

Significant Changes from the Prior Year

- An increase in Personnel of $42,790 is due to the general increase and market adjustment for employees within the department.
- An increase in Benefits of $24,040 is due to recognizing the current benefit coverage for employees within the department.
- An increase in Operating and Maintenance of $19,500 is due to additional programming for 4th of July, Harvest Festival, and Easter. Also, the increase accounts for the cost increases for rides and activities during these events.
- An increase in Contractual Services of $16,500 is due to expanding programming for the community, like more classes, activities and for an additional concert in the park.

Department Accomplishments

- Held 4 large community-wide special events (1,000+) and another 15 smaller special events (0-999) with a total attendance of more than 16,000 attendees.
- Partnered with Eloy Chamber of Commerce, Pinal Hispanic Council and the Eloy Veterans Center to provide a Veterans Day Parade and Celebration.
- Purchased new aquatics equipment, including swim lesson training mats, kick boards, water aerobics portable speaker, waist belts, and aqua dumbbells.
- The Eloy After School program, Funtastic Friday, Fall, Spring, Winter, and Summer Break programs saw a total attendance of more than 3,280 participants.
- Updated gaming equipment, board games, block building and silent reading area furniture and book shelves at the Eloy After School Program.
- The Toltec Senior Center served 3,536 senior meals during the fiscal year.
- Purchased a new i-Pad Pro for use for online senior activities including bingo, fitness classes and craft tutorials.
- Our youth sports leagues and camps provided 581 local youth the chance to participate in sports.
- Partnered with Eloy Elementary School district to host our Youth Basketball League at the Eloy Junior High Gymnasium and worked with them to organize the MLK Youth March.

Budget Objectives

- Support salaries, training, and professional development for administrative staff who oversee recreation programs, facilities, and community engagement.
- Upgrade registration systems, scheduling software, and digital tools to improve efficiency and accessibility for residents.
- Ensure the Recreation Administration Office has the necessary resources, technology, and personnel to efficiently manage and coordinate recreational programs and facilities.
- Allocate resources for staffing, professional development, and operational support to improve administrative efficiency and service delivery.
- Maintain and upgrade recreation management software and online registration system to streamline program enrollment and facility scheduling.
- Increase marketing and communication efforts to promote programs and events through digital platforms, social media, and community outreach.

Program Performance

Program Performance	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Estimated FY 25-26	Target FY 26-27
Registered Recreation Participants	2,343	2,389	2,366	2,400	2,500
Activities Utilizing Online Registration	89	91	103	110	115
Teen Activity Participation (Ages 12-17)	149	211	198	250	265
Senior Center Attendance	3,558	3,668	3,848	3,900	4,000
Youth Activity Participation (Ages 3-11)	3,445	3,697	3,771	3,800	4,000

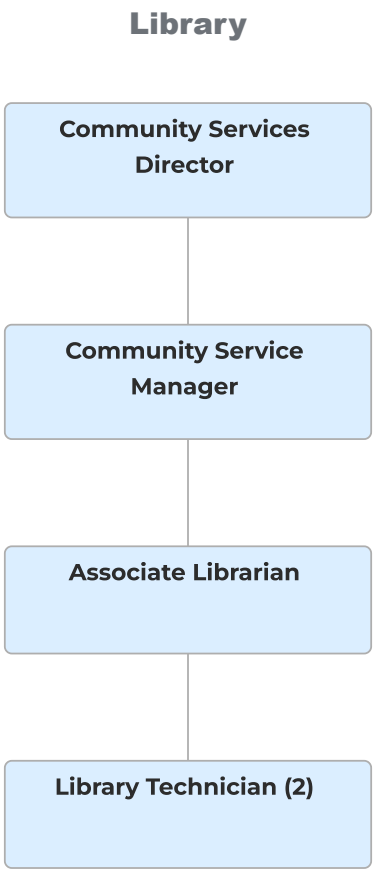
Library

The mission of the Eloy Santa Cruz Library is to foster literacy, promote lifelong learning, and serve as a vital community resource by providing access to diverse library materials, information resources, and educational assets for the residents of the City of Eloy and the surrounding areas in Pinal County.

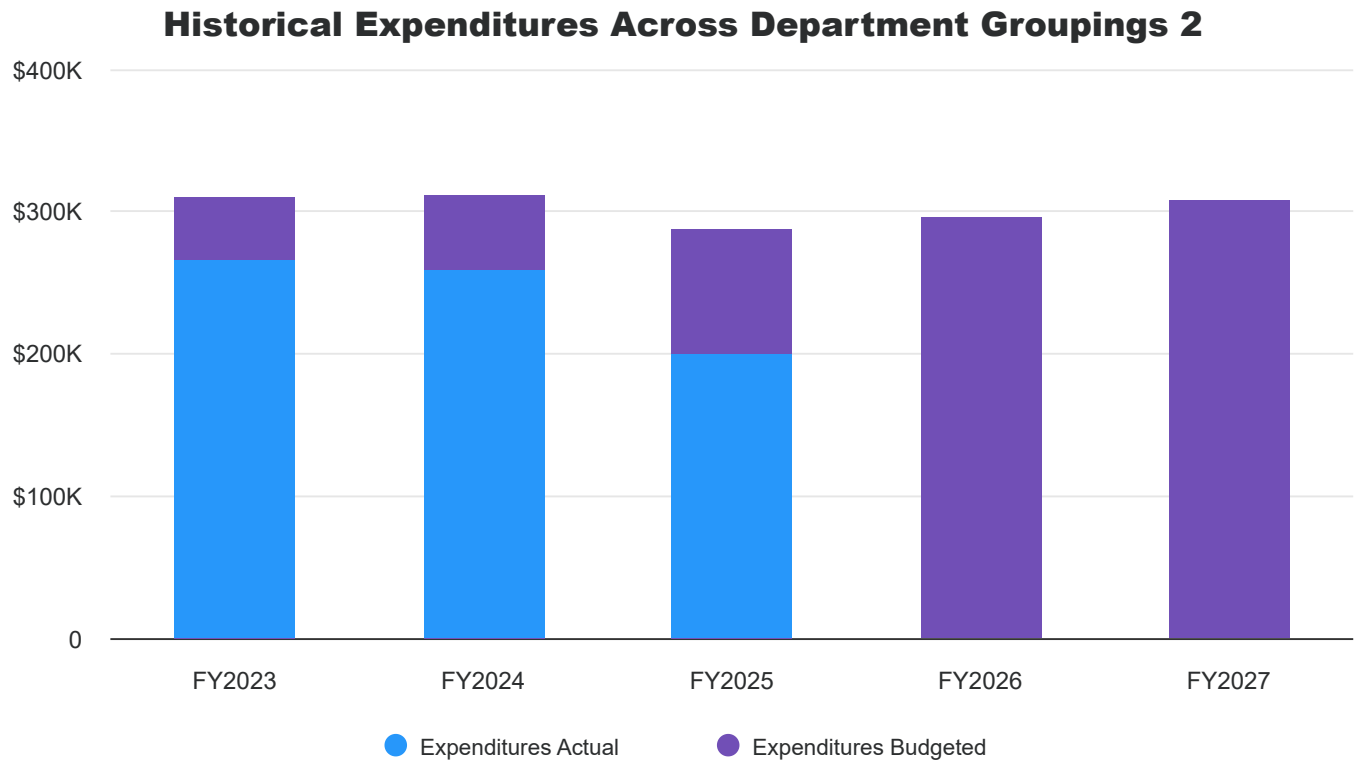
In addition, as a dual-purpose facility located on the campus of Santa Cruz Valley Union High School, the library actively supports the academic mission of the school by supplying resources that align with and enhance the high school curriculum, thereby benefiting both students and the broader community.

Through these efforts, the Eloy Santa Cruz Library strives to empower individuals of all ages to pursue personal growth, academic success, informed citizenship, and intellectual curiosity in a welcoming and inclusive environment.

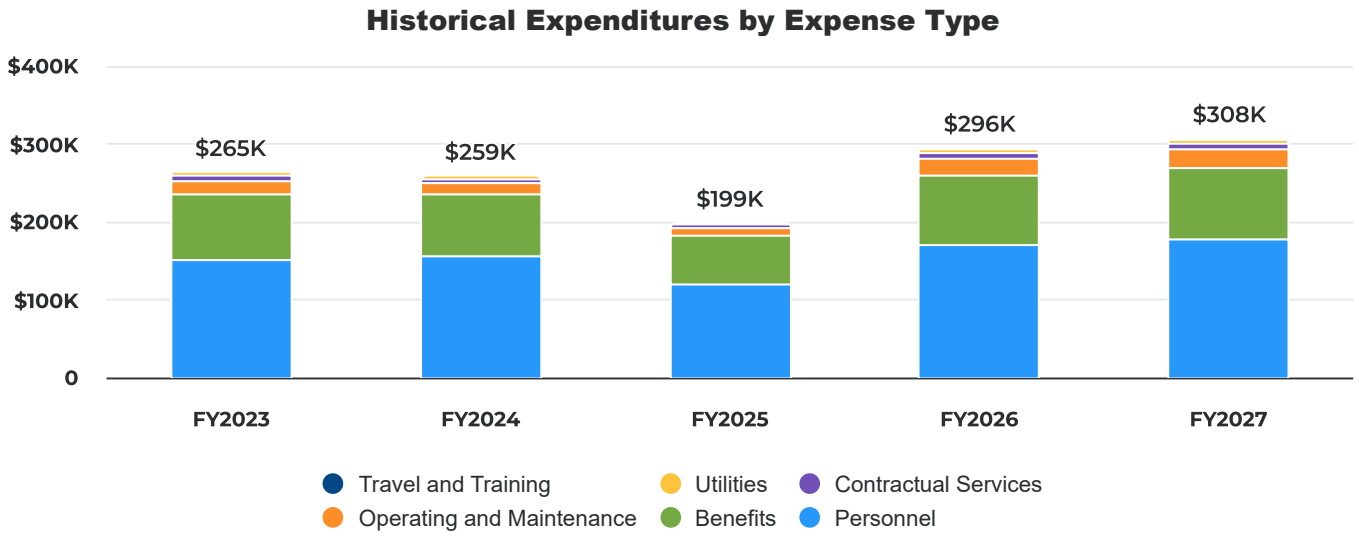
Organizational Chart



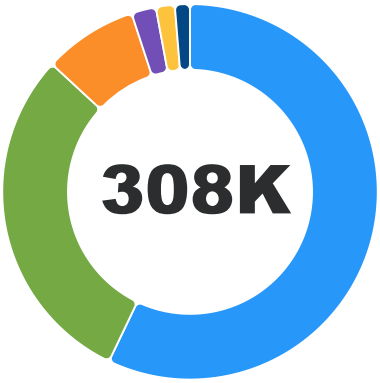
Expenditure Summary



Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Personnel	$175,940	57.11%
Benefits	$91,740	29.78%
Operating and Maintenance	$24,900	8.08%
Contractual Services	$6,500	2.11%
Utilities	$5,000	1.62%
Travel and Training	$4,000	1.30%

Expenditures by Expense Type

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$163,953	$83,075	$168,970	$175,940	$6,970	4.12%
Benefits	$84,486	$42,277	$88,890	$91,740	$2,850	3.21%
Repair and Maintenance for Equipment and Vehicles	$0	$0	$0	$0	$0	0.00%
Repair and Maintenance for Building and Grounds	$0	$0	$0	$0	$0	0.00%
Operating and Maintenance	$16,788	$4,603	$23,900	$24,900	$1,000	4.18%
Contractual Services	$7,083	$1,817	$6,500	$6,500	$0	0.00%
Travel and Training	$2,051	$1,280	$3,000	$4,000	$1,000	33.33%
Utilities	$3,021	$1,556	$5,000	$5,000	$0	0.00%
Total Expenditures	**$277,382**	**$134,608**	**$296,260**	**$308,080**	**$11,820**	**3.99%**

Significant Changes from the Prior Year

- An increase in Personnel of $6,970 is due to the general increase and market adjustment for employees within the department.
- The Library operational budget remains stable, and provides sufficient funding to cover the cost of current and new programs throughout FY 26/27.

Department Accomplishments

- Partnered with Santa Cruz Valley Union High School English classes to schedule visit our library for tours highlighting library services and amenities and registering students (133) for library cards.
- Updated gaming equipment and games based on surveys taken from teen participants at the Den Teen Area.
- Purchased 686 books to refresh the Youth section of the library's collection.
- Upgraded and installed additional security cameras to overlap with the existing system to cover blind spots and front hallway and area outside the libraries front doors.
- Purchased 481 new books to help enhance the Young Adult collection in the library's inventory.
- Continued library programming to include after-hour activities, taking place outside of normal business hours in an effort to reach more participants.
- Weeded a total of 1,673 outdated and poorly circulated items from the library's collection to make room for new updated items and technology.
- Worked with Pinal County Libraries to replace our old copier with an updated model that prints both black and white and color copies, also with the ability to fax and scan documents.

Budget Objectives

- Curate and maintain a diverse, up-to-date collection of physical and digital materials to meet the reading interests and needs of children, teens and adults in the Eloy area.
- Offer our community access to educational resources, technology, and learning opportunities such public computers, high-speed Wi-Fi, digital databases and online learning platforms to empower individuals to pursue personal, professional, and civic growth.
- Provide programming and resources that address community needs and that encourage intellectual curiosity, critical thinking, and self-directed learning for patrons of all ages, backgrounds, and abilities.
- Collaborate with teachers and school administrators and Santa Cruz Valley Union High School to integrate library resources into classroom instruction, including providing research assistance, information literacy instruction, and tailored programming for students.
- Facilitate student access to the library during school hours, while offering dual-use programs that benefit both high school students and the broader community.
- Continuously evaluate and update the library collection and technology infrastructure to reflect evolving community demographics, interests, and technological advancements.
- Build and sustain collaborative relationships local schools, community organizations, nonprofits, and businesses to expand programming reach, share resources, and address shared community priorities.

Program Performance

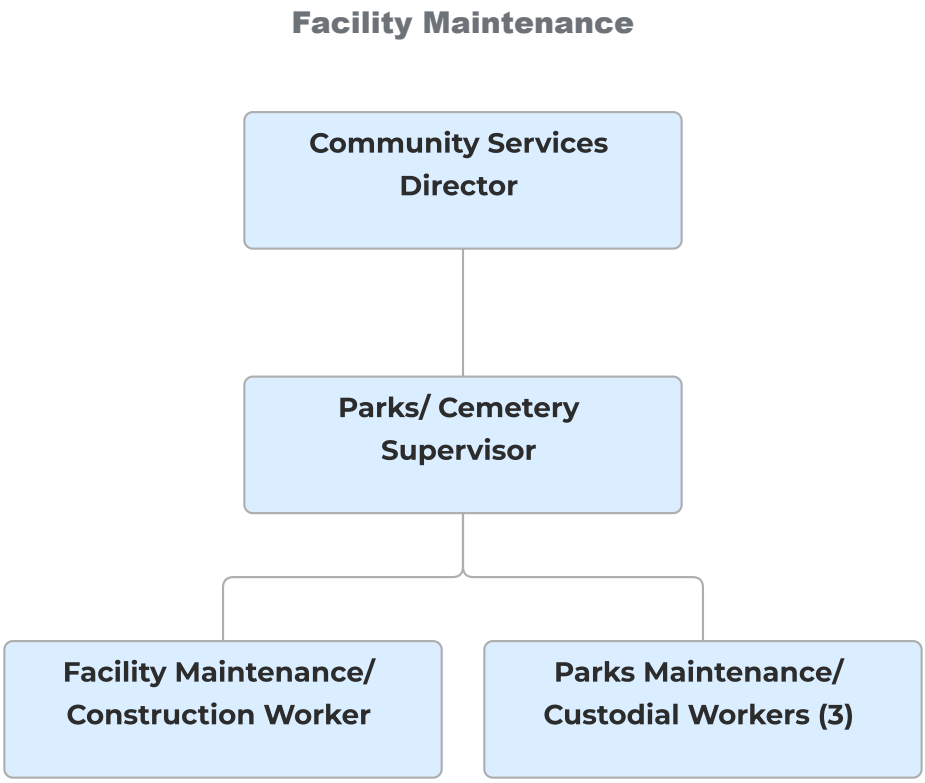
Program Performance	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Estimated FY 25-26	Target FY 26-27
Collection Uses (Physical & Electronic)	107,311	107,101	179,368	180,000	180,500
Public Wireless Sign-Ons (Sessions)	10,078	10,477	49,190	50,000	52,500
Library Programs Offered	132	138	133	136	140
Registered Users (Library Cards)	3,760	2,433	3,773	3,800	4,000

Facility Maintenance

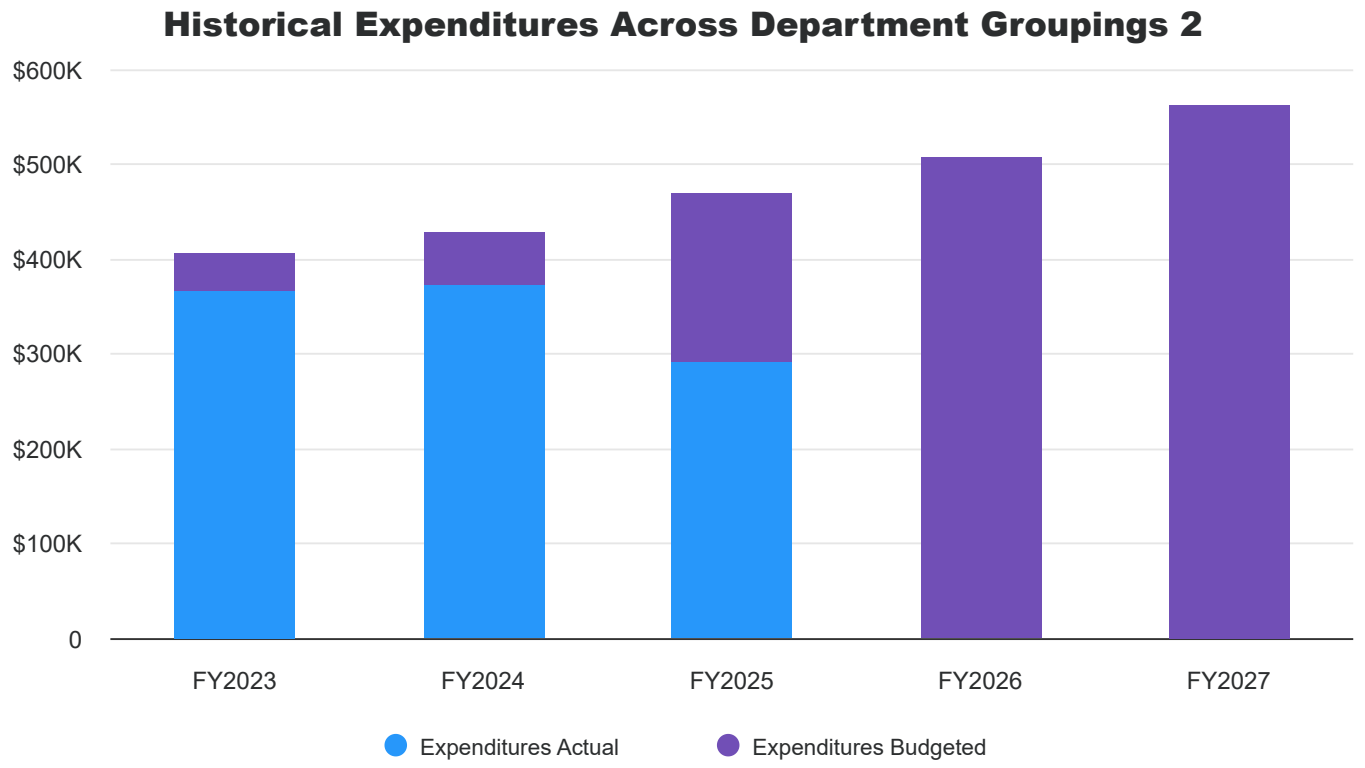
The goal of the Facilities Maintenance department is to deliver timely and quality services, while continuously seeking the needed feedback to improve its services to users and occupants of its assigned buildings.

The Municipal Facilities Budget Request outlines the necessary funding required to maintain, upgrade, and enhance the city's public buildings and infrastructure. This request ensures that municipal facilities remain safe, functional, and accessible for residents, employees, and visitors.

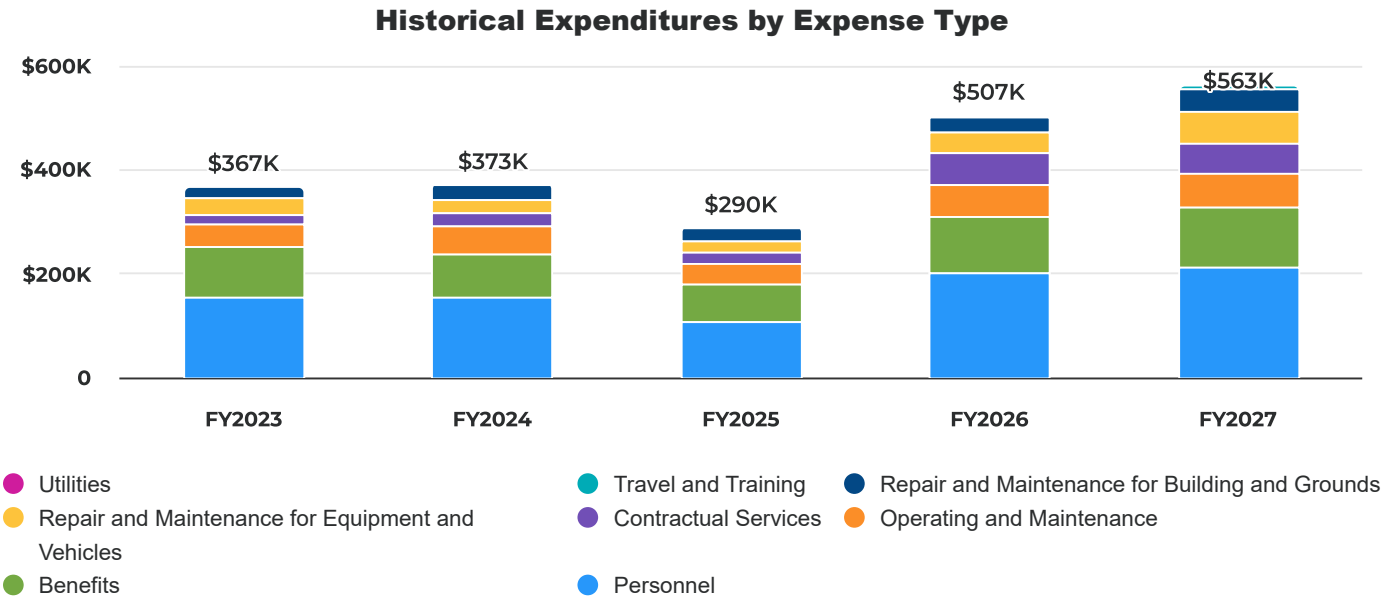
Organizational Chart



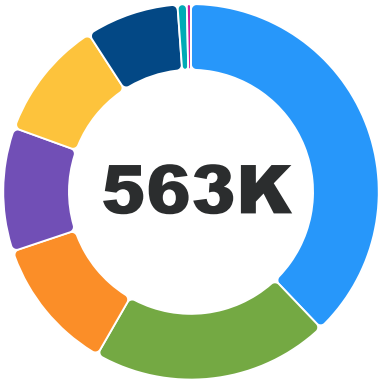
Expenditure Summary



Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Personnel	**$213,040**	37.87%
Benefits	**$115,020**	20.45%
Operating and Maintenance	**$65,000**	11.55%
Repair and Maintenance for Equipment and Vehicles	**$60,000**	10.67%
Contractual Services	**$58,000**	10.31%
Repair and Maintenance for Building and Grounds	**$45,000**	8.00%
Travel and Training	**$4,500**	0.80%
Utilities	**$2,000**	0.36%

Expenditures by Expense Type

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$146,063	$97,790	$199,430	$213,040	$13,610	6.82%
Benefits	$103,052	$51,868	$110,440	$115,020	$4,580	4.15%
Repair and Maintenance for Equipment and Vehicles	$32,658	$4,129	$40,000	$60,000	$20,000	50.00%
Repair and Maintenance for Building and Grounds	$45,324	$10,913	$30,000	$45,000	$15,000	50.00%
Operating and Maintenance	$52,533	$23,486	$61,000	$65,000	$4,000	6.56%
Contractual Services	$42,872	$12,979	$60,000	$58,000	-$2,000	-3.33%
Travel and Training	$1,934	$0	$4,500	$4,500	$0	0.00%
Utilities	$468	$165	$2,000	$2,000	$0	0.00%
Total Expenditures	**$424,905**	**$201,329**	**$507,370**	**$562,560**	**$55,190**	**10.88%**

Significant Changes from the Prior Year

- An increase in Personnel of $13,610 is due to the general increase and market adjustment for employees within the department.
- An increase in Benefits of $13,800 is due to recognizing the current benefit coverage for employees within the department.
- An increase in Repair and Maintenance for Equipment and Vehicles of $20,000 is due to the replacement of 31 ozone-free bulbs associated with four building's air scrubbers.
- An increase in Repair and Maintenance for Buildings and Grounds of $15,000 is due to increasing funding for the HVAC replacement program for all city buildings.

Department Accomplishments

- Responded to department requests in a timely manner and follow up on the status of work orders received.
- Provided quality custodial services in an effective and cost-efficient manner.
- Installed new HVAC units at Eloy PD, Community Services and Chamber of Commerce.
- Coordinated renovations to the Toltec Senior Center to include the installation of new ADA door operators, ceiling grid and tiles, concrete sidewalk, and crack seal/coat asphalt parking lot.
- Painted interior offices, restroom and kitchen at Troy Thomas Center
- Completed installation of City Hall emergency generator

Budget Objectives

- Address critical repairs and ongoing maintenance to ensure structural integrity, safety, and operational efficiency of municipal buildings, including City Hall, public safety buildings, community centers, and libraries.
- Invest in upgrades and renovations for aging infrastructure to enhance energy efficiency, improve accessibility, and extend facility lifespans.
- Provide funding for utilities, security, janitorial services, and general upkeep to ensure continuous service delivery.
- Implement energy-efficient upgrades such as LED lighting, HVAC improvements, and solar panel installations to reduce long-term operational costs and support environmental goals.
- Allocate funding for unforeseen facility issues, including weather-related damages or urgent structural repairs.
- Institute a system of preventative maintenance that forecasts future facility maintenance needs and preserves current equipment.
- Perform annual/biannual building inspections to determine immediate and future needs.

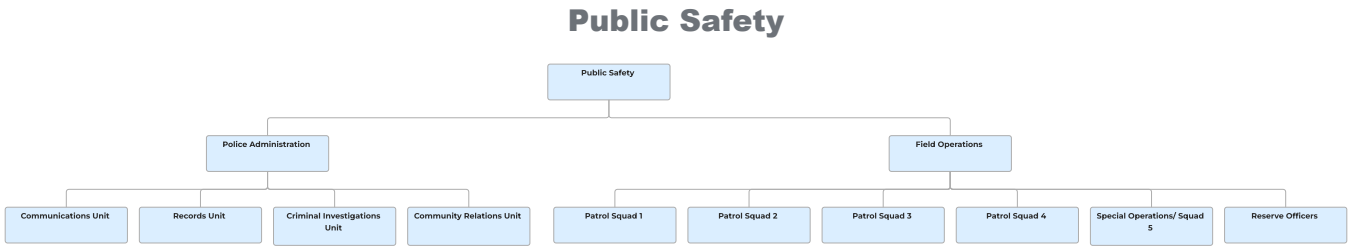
Program Performance

Program Performance	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Estimated FY 25-26	Target FY 26-27
Work Orders Completed	119	121	140	88	117
Building Rentals	395	239	642	582	465

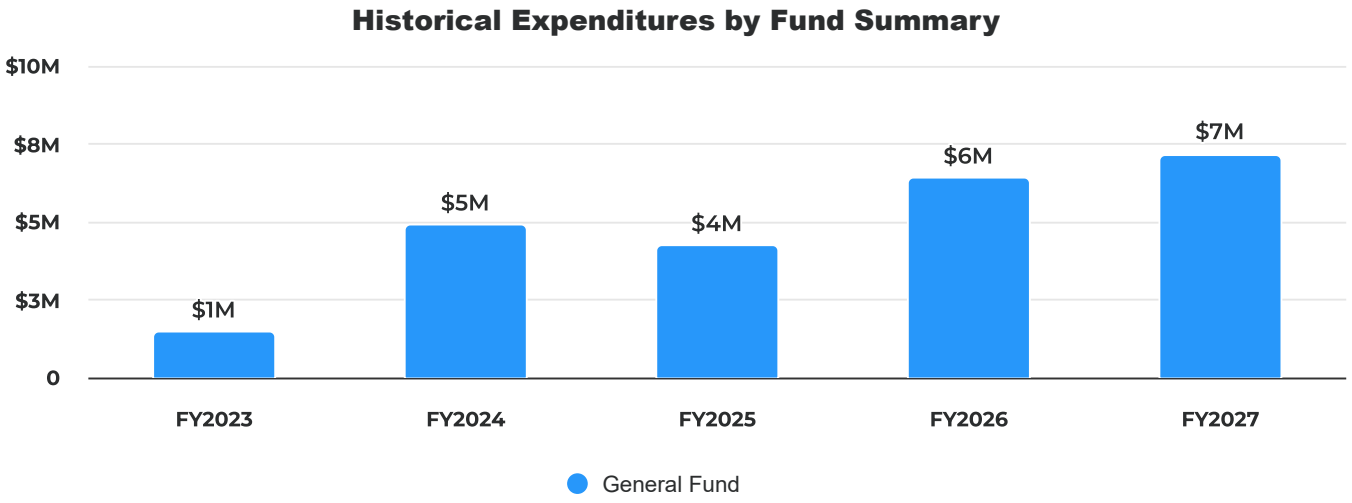
Public Safety Departments

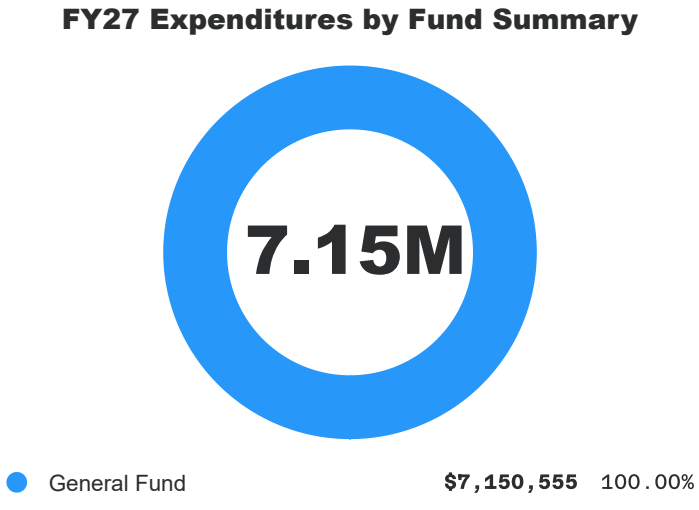
The City of Eloy's Police Department encompasses several key departments, including Animal Control, Police Administration, and Field Operations.

Organizational Chart



Expenditures by Fund Summary

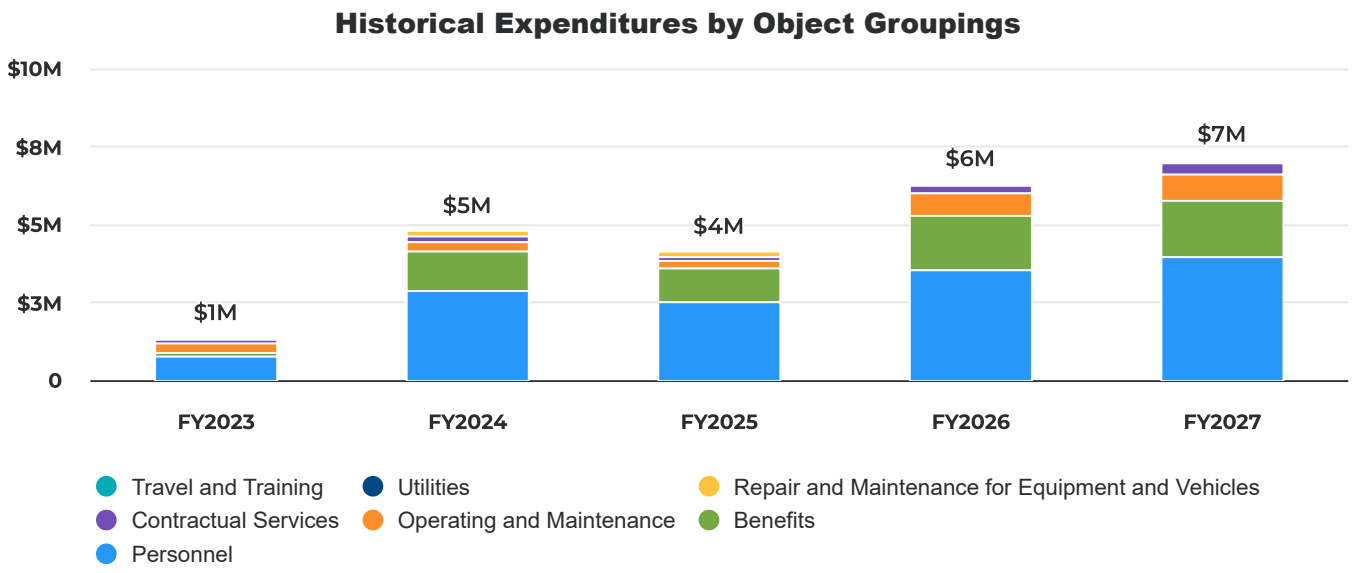




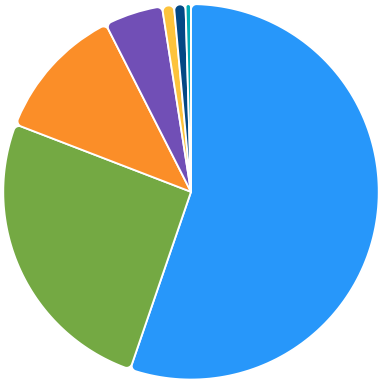
Expenditures by Fund Summary

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
General Fund						
Animal Control	$105,695	$37,393	$200,000	$300,000	$100,000	50.00%
Police Administration	$1,637,652	$944,435	$1,961,655	$2,197,985	$240,530	12.05%
Field Operations	$3,865,578	$2,063,001	$4,249,090	$4,652,570	$403,480	9.50%
Total General Fund	$5,608,925	$3,044,828	$6,410,745	$7,150,555	$744,010	11.54%
Total Expenditures	**$5,608,925**	**$3,044,828**	**$6,410,745**	**$7,150,555**	**$744,010**	**11.54%**

Expenditures by Object Groupings



FY27 Expenditures by Object Groupings



Personnel	$3,951,510	55.26%
Benefits	$1,829,420	25.58%
Operating and Maintenance	$834,725	11.67%
Contractual Services	$358,300	5.01%
Utilities	$72,700	1.02%
Travel and Training	$70,000	0.98%
Repair and Maintenance for Equipment and Vehicles	$33,900	0.47%

Expenditures by Object Groupings

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$3,303,926	$1,830,619	$3,545,910	$3,951,510	$347,500	11.44%
Animal Control	$0	$0	$0	$0	$0	0.00%
Police Administration	$724,427	$430,606	$842,980	$974,370	$73,290	15.59%
Field Operations	$2,579,499	$1,400,013	$2,702,930	$2,977,140	$274,210	10.14%
Benefits	$1,398,112	$727,388	$1,695,260	$1,829,420	$68,920	7.91%
Animal Control	$0	$0	$0	$0	$0	0.00%
Police Administration	$279,884	$153,372	$400,100	$417,990	-$24,940	4.47%
Field Operations	$1,118,227	$574,016	$1,295,160	$1,411,430	$93,860	8.98%
Repair and Maintenance for Equipment and Vehicles	$241,758	$7,038	$30,875	$33,900	$3,025	9.80%
Police Administration	$241,758	$7,039	$30,875	$33,900	$3,025	9.80%
Field Operations	$0	-$1	$0	$0	$0	0.00%
Repair and Maintenance for Building and Grounds	$0	$78	$0	$0	$0	0.00%
Police Administration	$0	$66	$0	$0	$0	0.00%
Field Operations	$0	$11	$0	$0	$0	0.00%
Grants	$0	$0	$0	$0	$0	0.00%

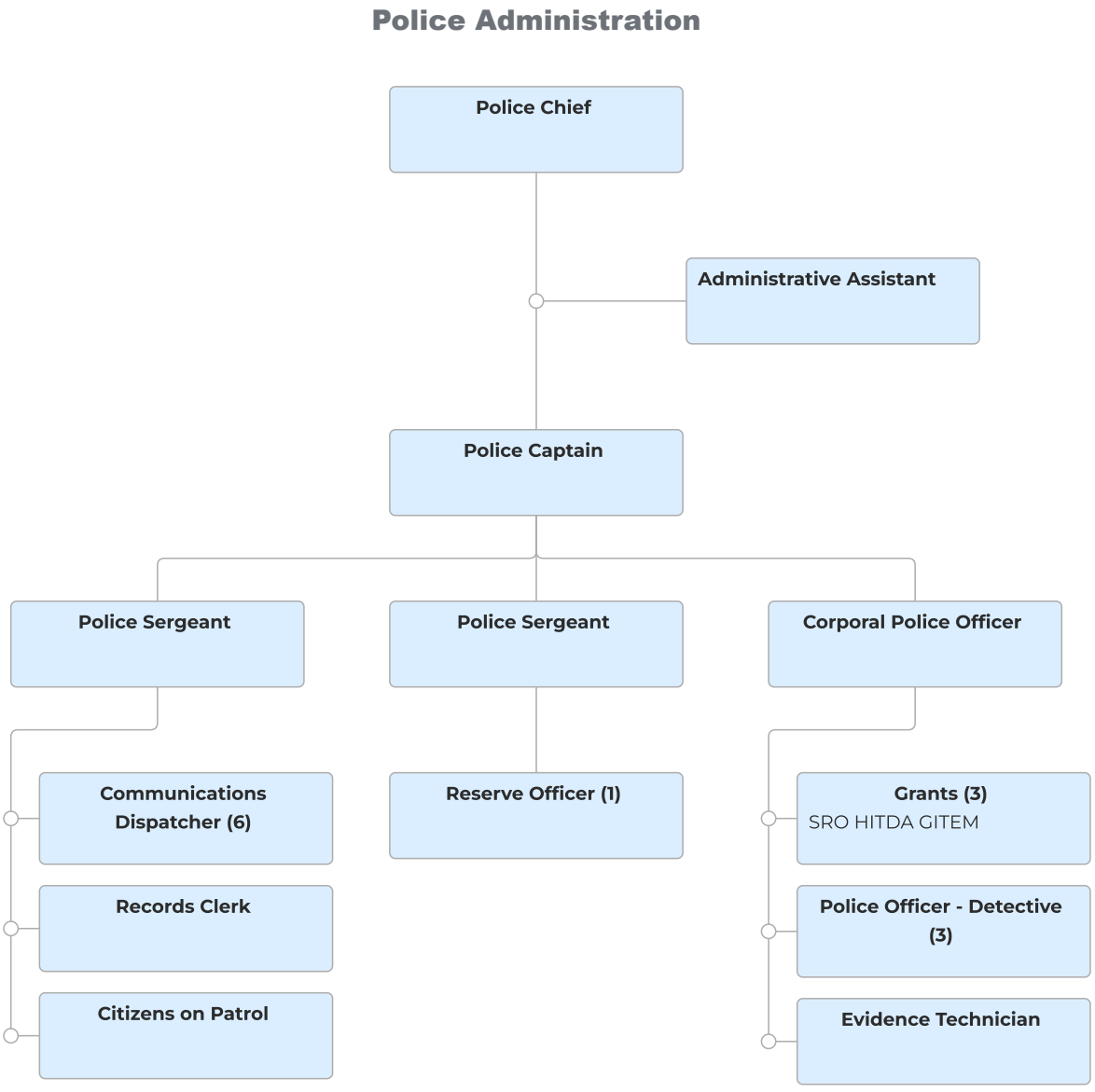
Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Police Administration	$0	$0	$0	$0	$0	0.00%
Operating and Maintenance	$327,169	$382,721	$755,400	$834,725	$46,575	11.06%
Animal Control	$0	$0	$0	$0	$0	0.00%
Police Administration	$159,317	$293,760	$504,400	$570,725	$13,575	13.98%
Field Operations	$167,852	$88,960	$251,000	$264,000	$33,000	5.18%
Contractual Services	$213,370	$51,998	$249,800	$358,300	$108,500	43.43%
Animal Control	$105,695	$37,393	$200,000	$300,000	$100,000	50.00%
Police Administration	$107,675	$14,606	$49,800	$58,300	$8,500	17.07%
Field Operations	$0	$0	$0	$0	$0	0.00%
Travel and Training	$47,537	$24,873	$65,000	$70,000	$12,750	7.69%
Animal Control	$0	$0	$0	$0	$0	0.00%
Police Administration	$47,537	$24,873	$65,000	$70,000	$12,750	7.69%
Field Operations	$0	$0	$0	$0	$0	0.00%
Utilities	$77,054	$20,112	$68,500	$72,700	$4,200	6.13%
Animal Control	$0	$0	$0	$0	$0	0.00%
Police Administration	$77,054	$20,112	$68,500	$72,700	$4,200	6.13%
Field Operations	$0	$0	$0	$0	$0	0.00%
Capital	$0	$0	$0	$0	$0	0.00%
Police Administration	$0	$0	$0	$0	$0	0.00%
Field Operations	$0	$0	$0	$0	$0	0.00%
Total Expenditures	**$5,608,925**	**$3,044,828**	**$6,410,745**	**$7,150,555**	**$591,470**	**11.61%**

Police Administration

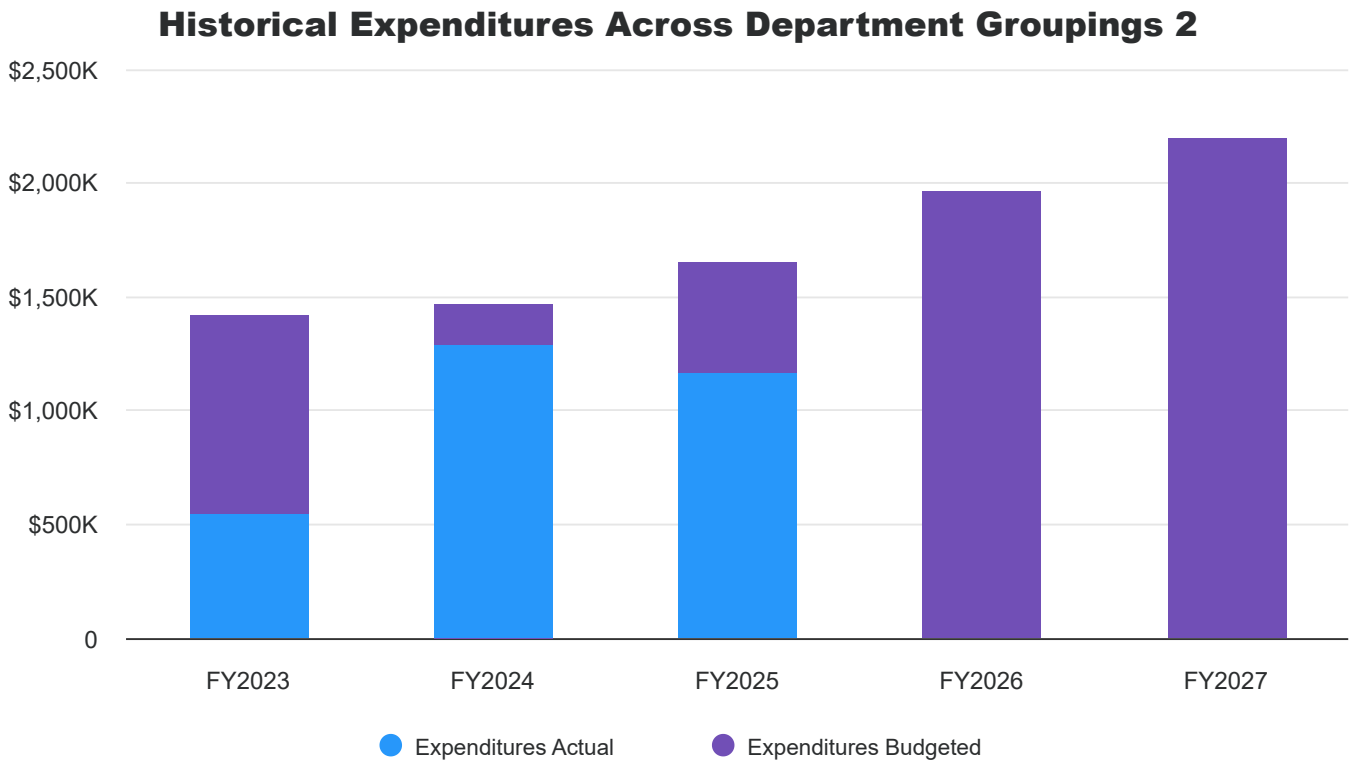
The Police Administration Division provides strategic leadership, operational oversight, and critical support services that enable the Eloy Police Department to function efficiently and effectively. The Division is responsible for managing various components of the Department, including 911 Dispatch Operations, Police Records, Criminal Investigations Support, Professional Standards, Training Compliance, and Fiscal Management.

Through data-driven decision making, technology integration, and strong fiscal oversight, Police Administration ensures that Department operations remain consistent with the City's strategic priorities while maintain compliance with State and Federal requirements. The Division also coordinates Interagency partnerships, manages grant-funded programs, and supports transparency through efficient public records processing. In FY 2026-2027, Police Administration will continue to focus on maintaining core service levels, improving operational efficiency, and leveraging technology to enhance service delivery while operating within a fiscally constrained environment.

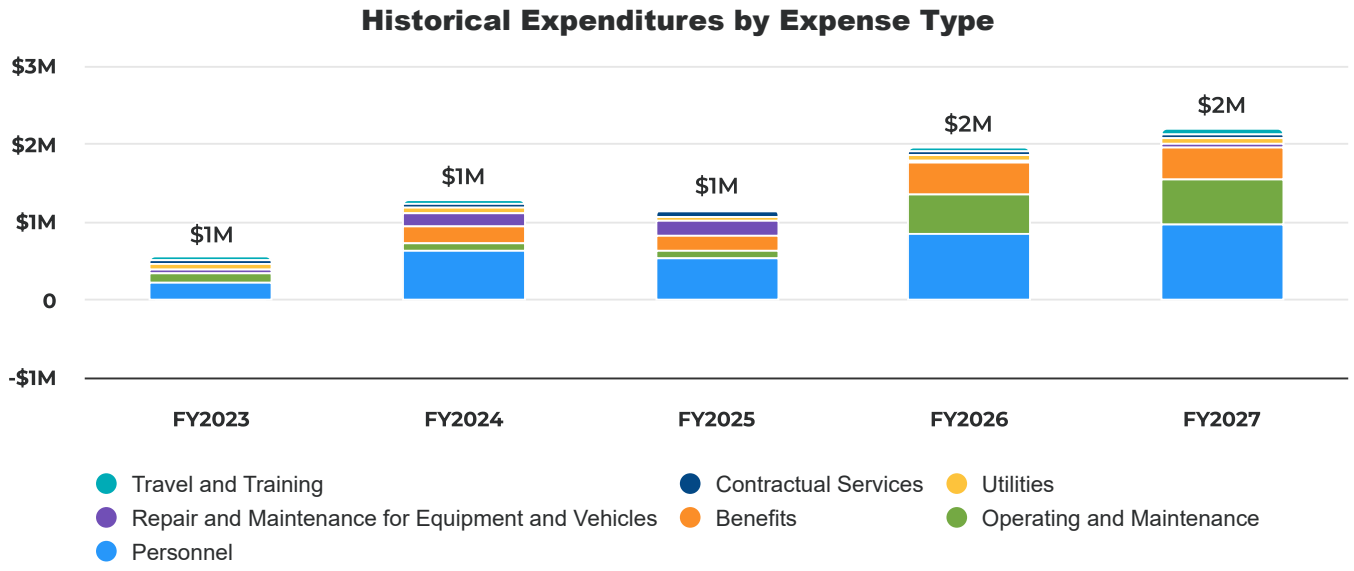
Organizational Chart



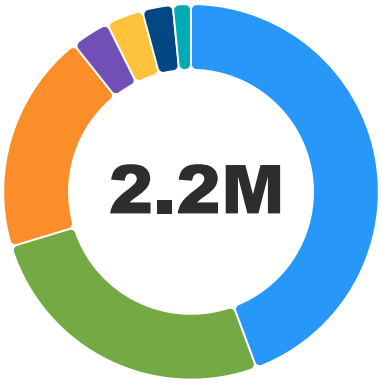
Expenditure Summary



Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Personnel	**$974,370**	44.33%
Operating and Maintenance	**$570,725**	25.97%
Benefits	**$417,990**	19.02%
Utilities	**$72,700**	3.31%
Travel and Training	**$70,000**	3.18%
Contractual Services	**$58,300**	2.65%
Repair and Maintenance for Equipment and Vehicles	**$33,900**	1.54%

Expenditures by Expense Type

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$724,427	$430,606	$842,980	$974,370	$131,390	15.59%
Benefits	$279,884	$153,372	$400,100	$417,990	$17,890	4.47%
Repair and Maintenance for Equipment and Vehicles	$241,758	$7,039	$30,875	$33,900	$3,025	9.80%
Repair and Maintenance for Building and Grounds	$0	$66	$0	$0	$0	0.00%
Operating and Maintenance	$159,317	$293,760	$504,400	$570,725	$66,325	13.15%
Contractual Services	$107,675	$14,606	$49,800	$58,300	$8,500	17.07%
Travel and Training	$47,537	$24,873	$65,000	$70,000	$5,000	7.69%
Utilities	$77,054	$20,112	$68,500	$72,700	$4,200	6.13%
Total Expenditures	**$1,637,652**	**$944,435**	**$1,961,655**	**$2,197,985**	**$236,330**	**12.05%**

Significant Changes from the Prior Year

- An increase in Personnel of $131,390 is due to the general increase and market adjustment for employees within the department. Also, one new dispatcher position has been programmed into the budget. The Eloy Fire Department has agreed to double their funding from $60,000 to $120,000 to help fund this position.
- An increase in Benefits of $17,890 is due to recognizing the current benefit coverage for employees within the department.
- An increase in Operating and Maintenance of $66,325 is due an increase to annual software agreements that support daily operations, investigations, and data management. Cost drivers within this category include the maintenance and licensing of our CAD/RMS systems, continued operation and targeted expansion of the FlockOS Automated License Plate Reader (ALPR) system, and investment in professional standards and accountability software.
- An increase in Contractual Services of $8,500 is due to increasing costs that supports specialized services necessary for compliance, operational support, and professional services that cannot be performed in-house. This includes consulting, training support, mental health and wellness support, and other technical services required to maintain effective operations.
- An increase in Travel and Training of $5,000 is due to higher training costs.

Department Accomplishments

- Sustained Operational Stability Across Support Services Divisions: Maintained consistent and reliable operations across Dispatch, Records, and Property and Evidence, ensuring uninterrupted support to field personnel and the community
- Improved Efficiency in Public Records Processing and Transparency: Enhanced internal workflows and leveraged technology solutions to improve response times and accuracy in fulfilling public records requests, supporting transparency and compliance
- Strengthened Technology Integration and System Reliability: Continued integration and optimization of critical systems, including CAD/RMS and data-sharing platforms, ensuring system reliability and supporting real-time operational decision-making
- Expanded Use of Data-Driven and Analytical Tools: Increased utilization of data analytics and integrated systems to support investigations, improve information sharing, and enhance overall operational effectiveness
- Enhanced Professional Standards and Accountability Measures: Strengthened internal review process and tracking systems to support thorough investigations of critical incidents and ensure compliance with departmental policies and best practices
- Effective Grant Management and Resource Coordination: Successfully managed multiple grant-funded programs, ensuring compliance, timeline reporting, and effective use of external funding to support department operations and initiatives
- Support of Department-Wide Training and Compliance Requirements: Coordinated and supported training efforts to ensure compliance with AZPOST, CJIS, and other regulatory requirements while promoting professional development across all divisions
- Strengthened Interagency Collaboration and Regional Partnerships: Continued coordination with local, state, and federal partners to enhance investigative capabilities, share resources, and improve overall public safety outcomes.
- Supported and facilitated community engagement initiatives, including large-scale events and outreach programs (e.g., Balloon Glow Support, Adopt-A-School, Cops & Clergy, Christmas with a Cop, National Night Out), contributing to increased public trust and community partnerships

Budget Objectives

- Maintain core operational services within a flat budget environment while ensuring continuity of dispatch, records, and investigative support functions
- Ensure compliance with CJIS, public records laws, and State and Federal regulatory requirements
- Sustain and support critical technology systems, including CAD, RMS, digital evidence platforms, and data-sharing tools
- Improve efficiency in public records processing through automation and technology solutions
- Support recruitment, hiring, and training initiatives for sworn and professional staff
- Identify and pursue grant funding opportunities to offset operational costs and support technology investments
- Evaluate vendor proposals and contracts, subscriptions, and services to ensure cost efficiency and eliminate redundancies
- Strengthen internal accountability, policy compliance, and risk management systems

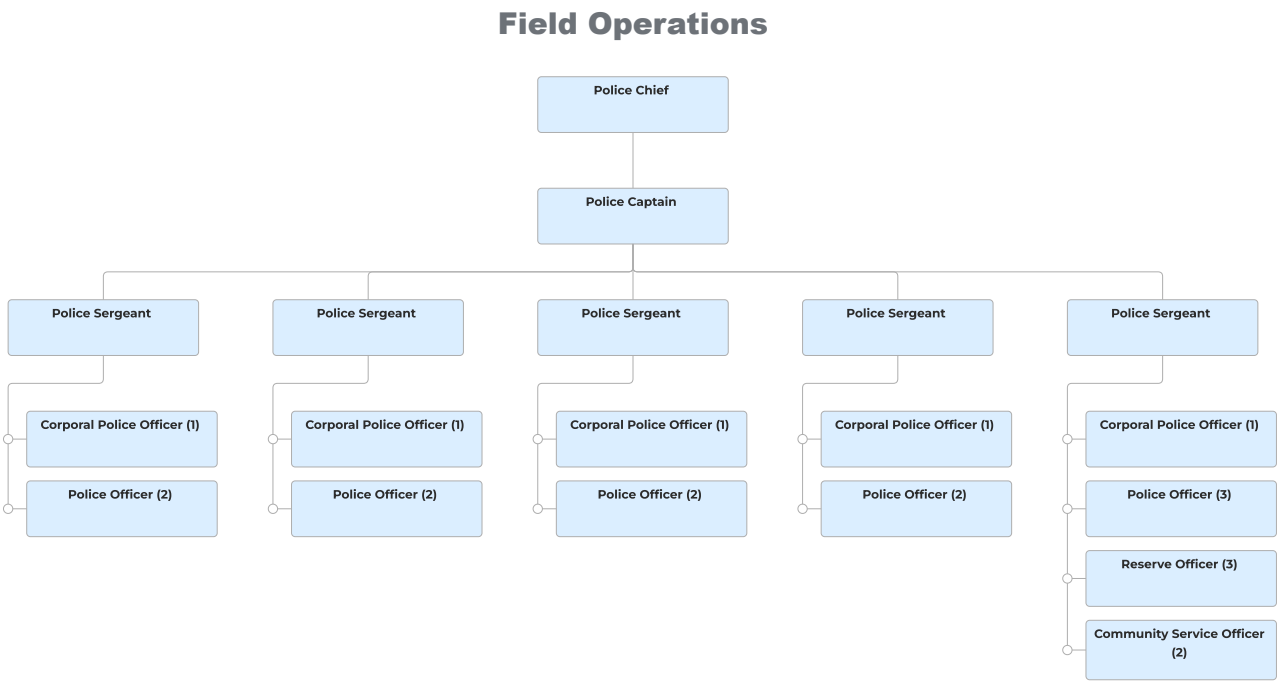
Program Performance

Program Performance	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Estimated FY 25-26	Target FY 26-27
Cases Assigned to Criminal Investigations Unit	106	143	235	258	300
Cases Cleared by The Criminal Investigations Unit	79	116	123	136	155
Overtime Hours in Dispatch	1,088	1,095	1,395	1,780	1,560
Calls for Service	16,170	13,983	14,629	15,000	14,946
Software Subscriptions/Maintenance Agreements	13	13	15	15	15
Records Requests Processed	1,179	1,531	1,583	1,800	2,000

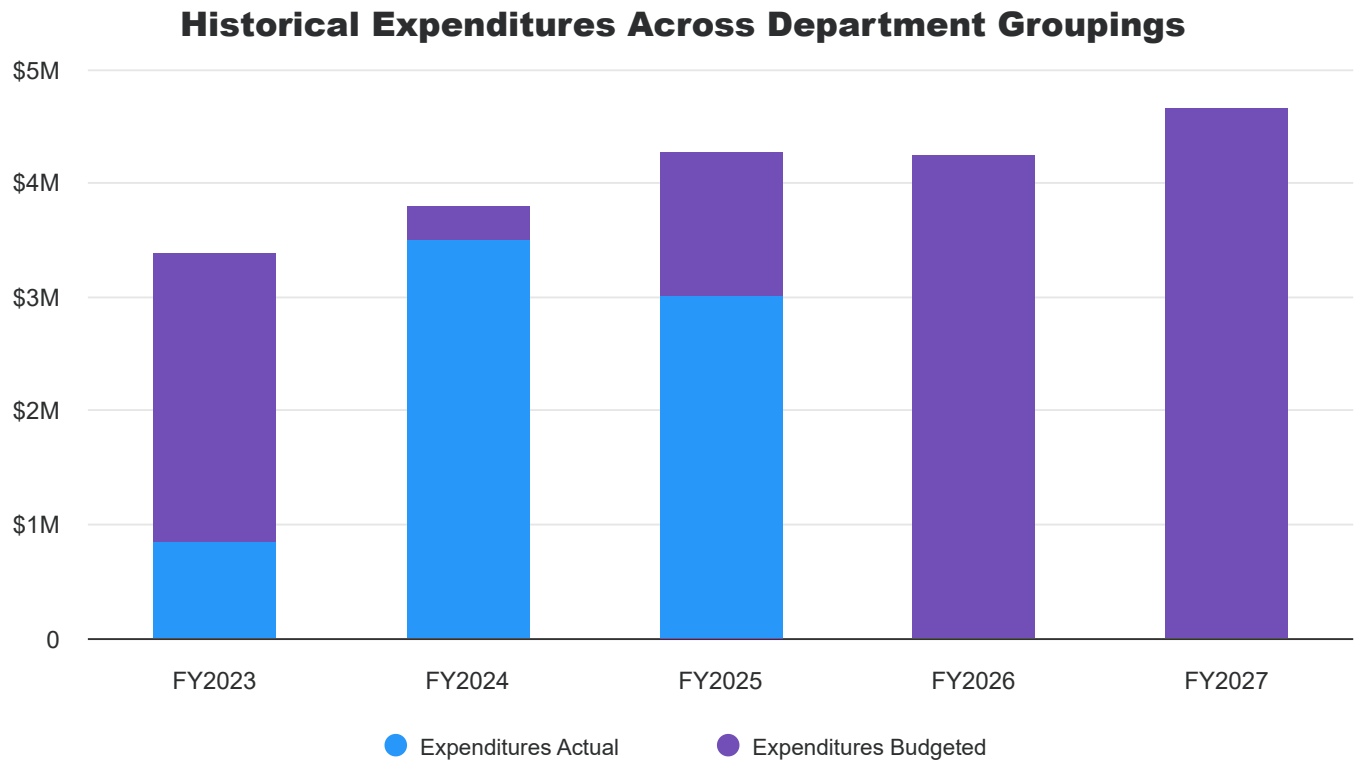
Field Operations

The Field Services Division serves as the front-facing operational component of the Eloy Police Department, providing 24/7/365 emergency response, proactive patrol, and community-engagement / community oriented-policing services. The Division consists of uniformed patrol squads, supervisors, and specialized functions including traffic enforcement, DUI investigations, Vehicle Crimes Unit, and regional task force participation. The Field Services Division plays a critical role in maintaining public safety, responding to calls for service, and building trust through community engagement initiatives such as the Adopt-A-School program. The division continues to leverage technology, training, and data-driven strategies to enhance service delivery and operational effectiveness.

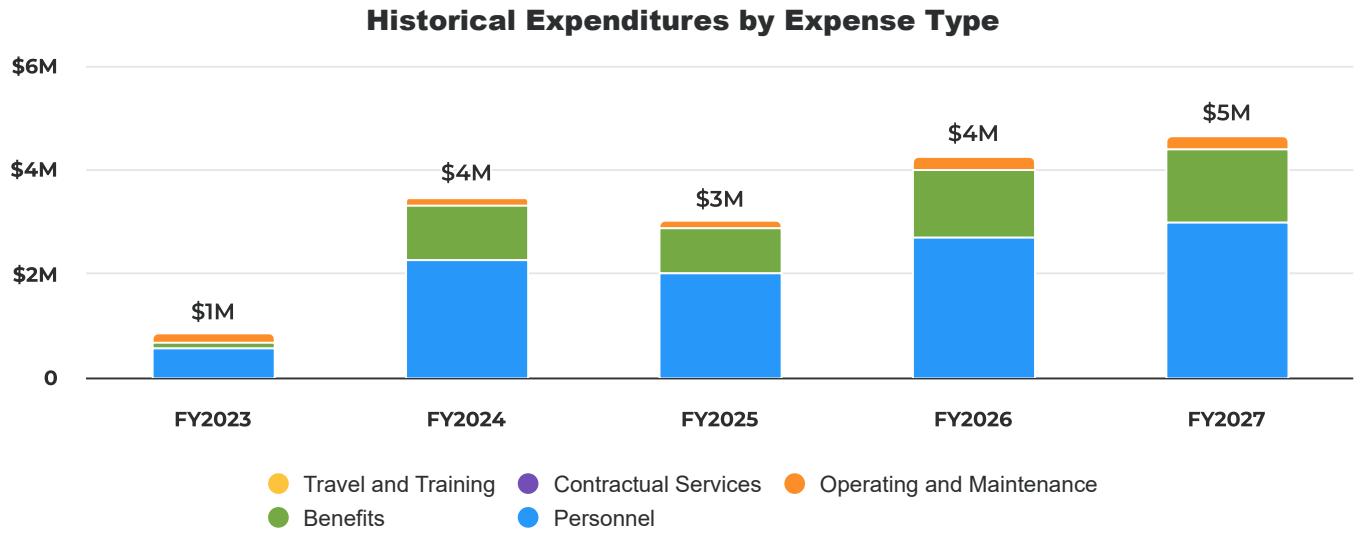
Organizational Chart



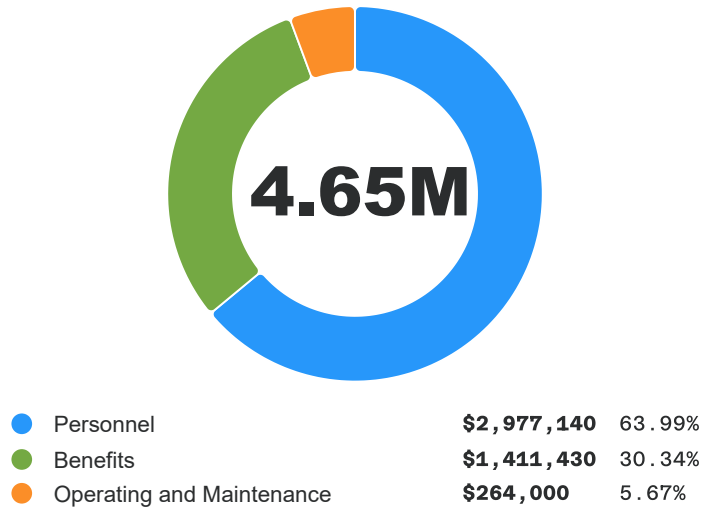
Expenditure Summary



Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Expenditures by Expense Type

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$2,579,499	$1,400,013	$2,702,930	$2,977,140	$274,210	10.14%
Benefits	$1,118,227	$574,016	$1,295,160	$1,411,430	$116,270	8.98%
Repair and Maintenance for Equipment and Vehicles	$0	-$1	$0	$0	$0	0.00%
Repair and Maintenance for Building and Grounds	$0	$11	$0	$0	$0	0.00%
Operating and Maintenance	$167,852	$88,960	$251,000	$264,000	$13,000	5.18%
Total Expenditures	**$3,865,578**	**$2,063,001**	**$4,249,090**	**$4,652,570**	**$403,480**	**9.50%**

Significant Changes from the Prior Year

- An increase in Personnel of $274,210 is due to the general increase and market adjustment for employees within the department.
- An increase in Benefits of $116,270 is due to recognizing the current benefit coverage for employees within the department.
- An increase in Operating and Maintenance of $13,000 is due to the continued inflationary pressures on essential field supplies, including ammunition, medical and trauma kits, and evidence collection materials. These items are critical to officer safety and effective field operations, and current market pricing requires an adjustment to maintain adequate inventory levels.

Department Accomplishments

- Sustained 24/7/365 Patrol Operations with Improved Deployment Efficiency: Continued to provide consistent citywide coverage while improving shift staffing allocations and response efficiency based on call volume and community needs.
- Expansion of Proactive Policing and Traffic Enforcement Efforts: Increased focus on DUI and Aggressive Driving Enforcement, traffic safety initiatives, and targeted patrol operations addressing high-risk areas and quality-of-life concerns.
- Integration of Technology to Improve Operational Efficiency: Expanded use of AI-assisted report writing and data-driven policing tools, improving report accuracy, reducing administrative workload, and increasing time available for proactive enforcement.
- Strengthened Field Training and Officer Development Programs: Enhanced the Field Training Program to better prepare new officers for solo patrol, while continuing to provide ongoing in-service training focused on officer safety, decision-making, and constitutional policing.
- Fleet Modernization and Equipment Readiness: Continued deployment and integration of modern patrol vehicles and equipment, improving officer safety, reliability, and reducing maintenance-related downtime.
- Growth of Community Engagement Initiatives: Expanded the Adopt-A-School program and increased officer participation in community events, strengthening relationships between officers, students, and residents.
- Enhanced Regional Collaboration and Task Force Participation: Maintained active participation in regional task forces, including vehicular crimes investigations, improving investigative capabilities and interagency coordination.
- Improved Operational Readiness Through Equipment and Training Investments: Continued investment in critical equipment and training resources to ensure officers are equipped to respond effectively to critical incidents, including violent crime and major traffic collisions.

Budget Objectives

- Maintain consistent patrol staffing and response capabilities across all shifts
- Continue investment in training focused on constitutional policing, de-escalation, and officer safety
- Sustain and expand technology-driven policing tools, including AI-assisted reporting and data analytics
- Support traffic enforcement and DUI reduction efforts through grant-funded and targeted initiatives
- Maintain fleet readiness and operational efficiency through coordinated fleet management

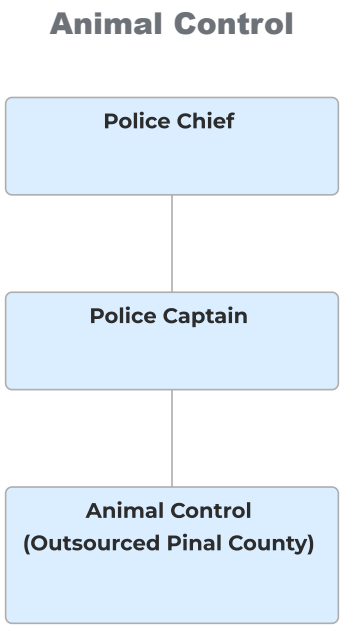
Program Performance

Program Performance	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Estimated FY 25-26	Target FY 26-27
Traffic Stops	3,128	2,495	2,880	4,677	4,800
Number of training hours for sworn staff (Police Officers)	928 hours	1280 hours +1200 hours of basic academy (2 trainees)	880 hours + 1680 hours of basic training (2 academy trainees)	950 hours + 888 hours of basic academy (1 trainee)	1300 hours
Number of collision investigations	220	199	229	158	166
Number of marked police vehicles	18	18	18	22	22
Number of police incident reports	5,678	5,200	2,777	2,379	2,498
Arrests	927	813	982	1,001	1,052

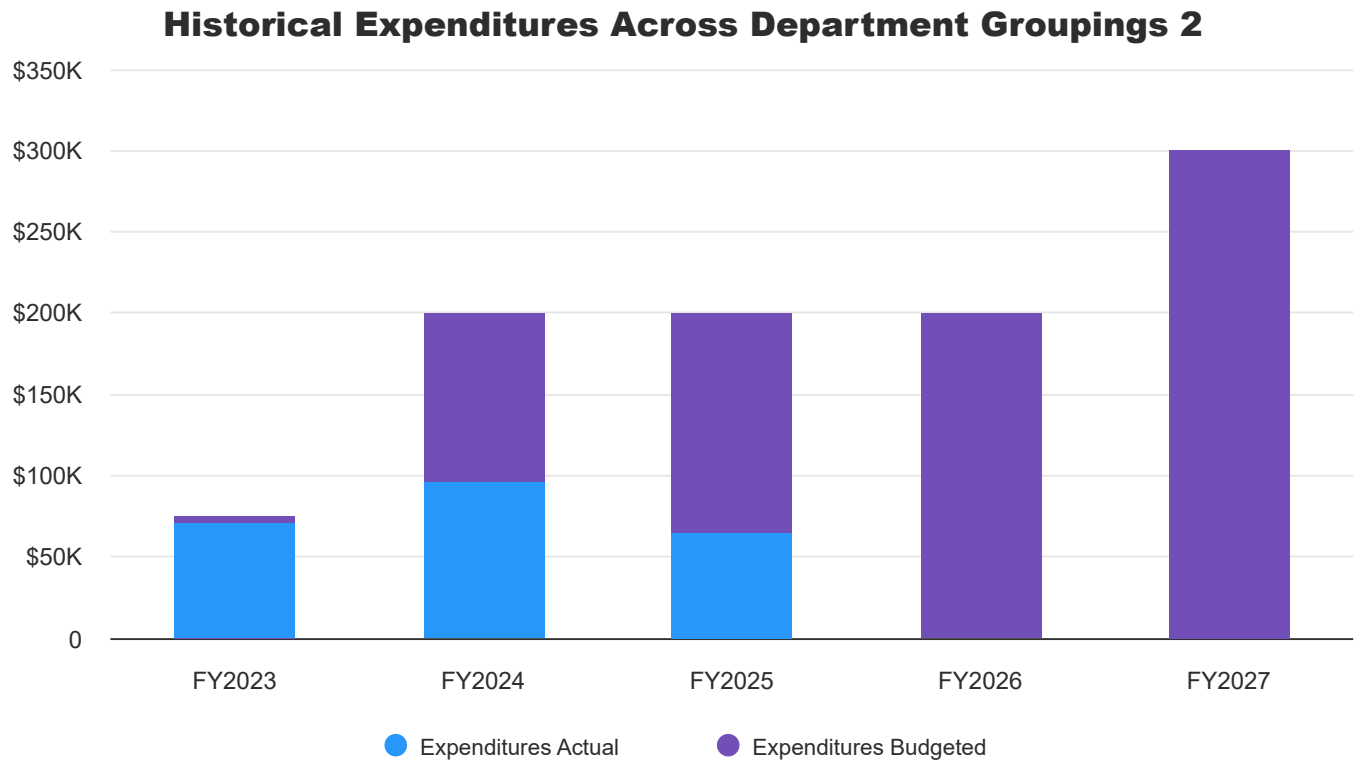
Animal Control

Animal Control Services for the City of Eloy are provided through an Intergovernmental Agreement (IGA) with Pinal County Animal Care and Control. This partnership allows the City to deliver professional, responsive animal welfare services while maintaining cost efficiency and operational consistency. The program focuses on public safety, humane treatment of animals, and compliance with City and County Code requirements, including licensing and responsible pet ownership. Through this collaborative model, the City ensures residents receive reliable animal control services while avoiding the significant operational and capital costs associated with establishing and maintaining an in-house program.

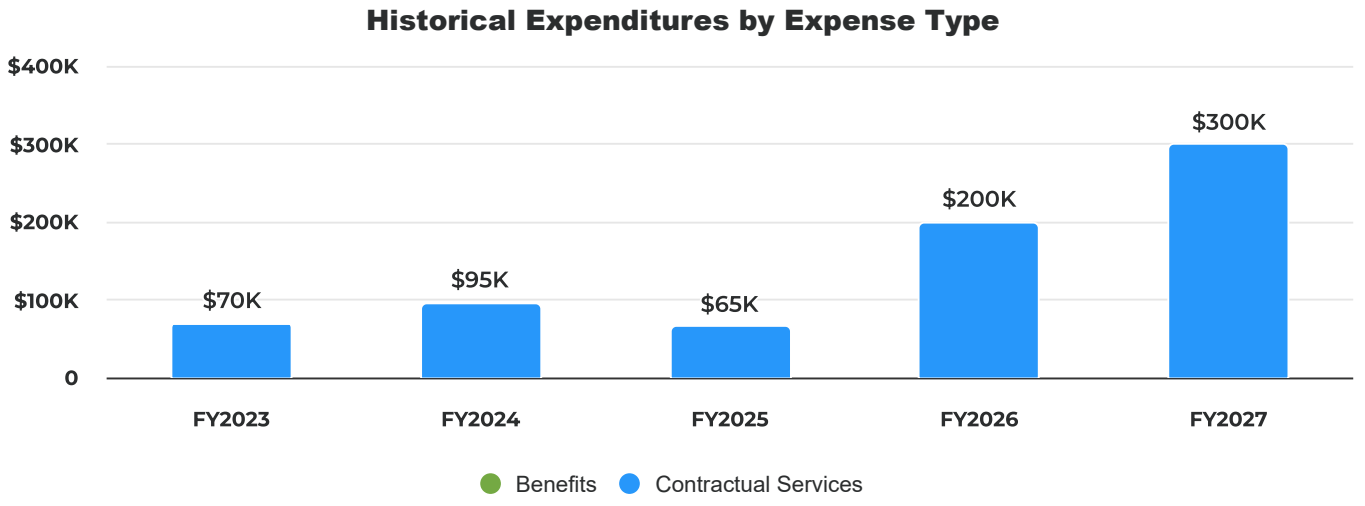
Organizational Chart



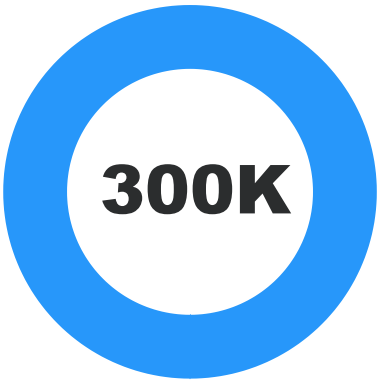
Expenditure Summary



Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Contractual Services **$300,000** 100.00%

Expenditures by Expense Type

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$0	$0	$0	$0	$0	0.00%
Benefits	$0	$0	$0	$0	$0	0.00%
Operating and Maintenance	$0	$0	$0	$0	$0	0.00%
Contractual Services	$105,695	$37,393	$200,000	$300,000	$100,000	50.00%
Travel and Training	$0	$0	$0	$0	$0	0.00%
Utilities	$0	$0	$0	$0	$0	0.00%
Total Expenditures	**$105,695**	**$37,393**	**$200,000**	**$300,000**	**$100,000**	**50.00%**

Significant Changes from the Prior Year

- An increase in Contractual Services of $100,000 is due to the City Council's guidance on expanding the Animal Control. During a City Council work session, the City Council expressed the need to hire two animal control officers. However, discussions need to take place with Pinal County with regard to facility use. An additional $100,000 was added to cover costs with final approval happening in late July to early August.

Department Accomplishments

- Centralized Call Handling: The Department's Communications Center now serves as the primary answering point for all animal control calls from the public. Dispatcher's document and relay calls directly to Pinal County Animal Care and Control, eliminating the need for residents to contact the County's call center, where long hold times were sometimes a concern
- Updated Public Information: The City and Police Department's websites were updated with expanded Animal Control FAQs, clarifying roles, response expectations, and available services
- Quarterly Spay/Neuter Clinics: Through a partnership with AZVET Direct, the Department hosted quarterly, City-subsidized spay/neuter clinics to address pet overpopulation
- Direct Police Response: Officers respond directly to animal-related calls whenever there is any indication the animal may be injured, sick, or vicious, ensuring timely responses
- City Ordinance Enforcement: Officers are assigned to investigate reported violations of the tethering ordinance and make arrests and take enforcement action when appropriate

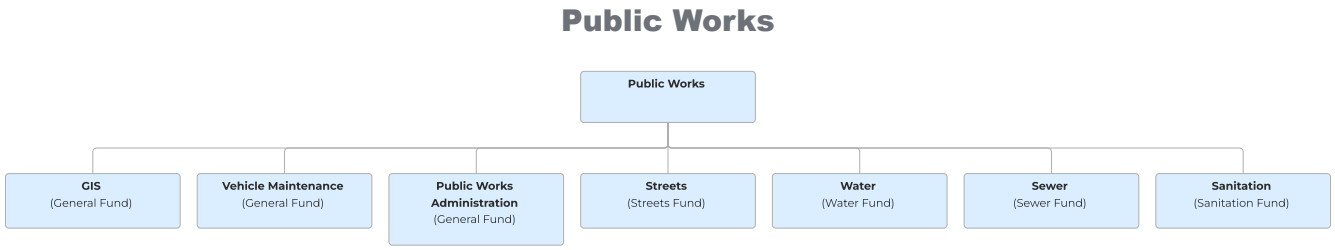
Budget Objectives

- Maintain current service levels under the IGA while ensuring contract compliance and performance accountability
- Strengthen coordination and communication with Pinal County Animal Care and Control to improve response times and service transparency
- Increase public awareness of animal control services, licensing requirements, and reporting processes
- Evaluate service delivery data and community feedback to identify opportunities for program improvements
- Continue to monitor long-term service delivery options to ensure the most cost-effective and sustainable model

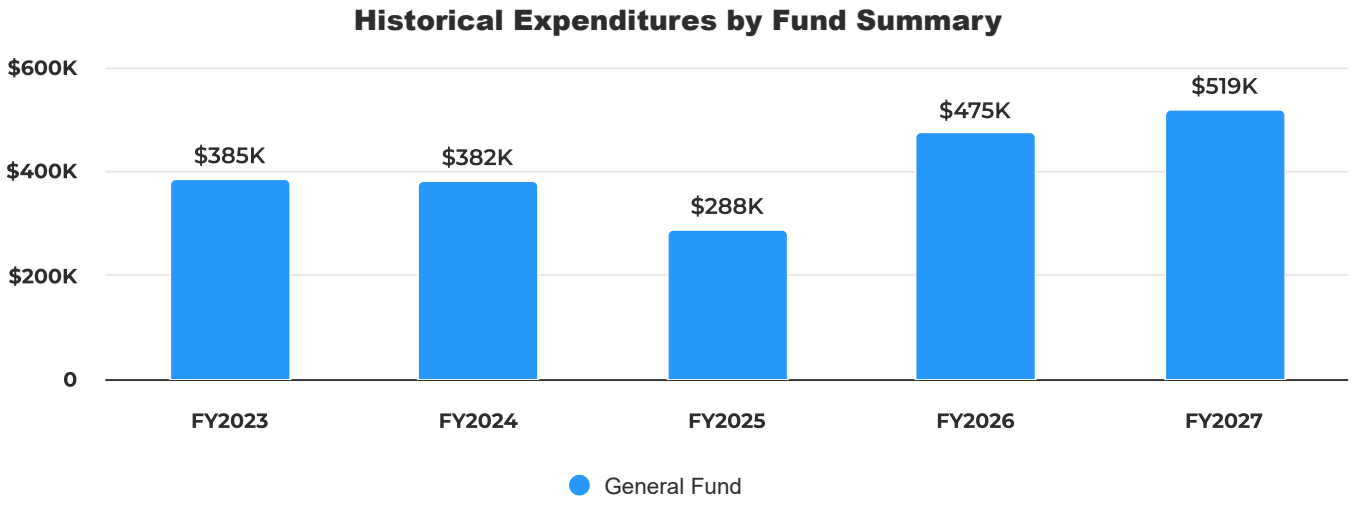
Public Works Departments

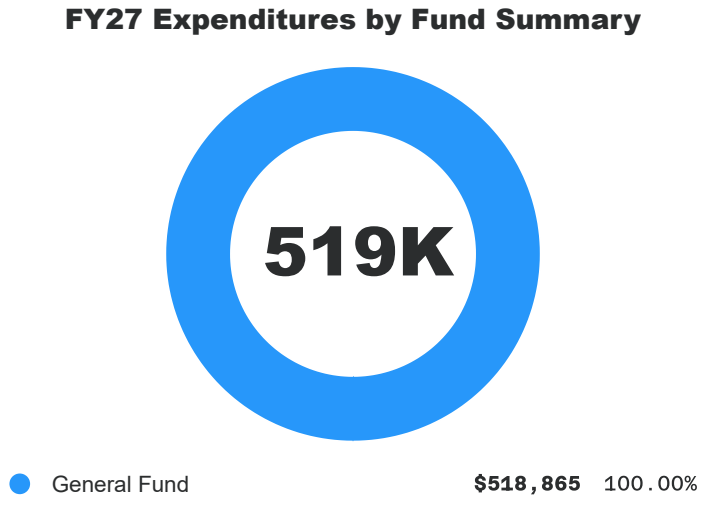
The Public Works division includes several departments within the General Fund, such as GIS, Fleet Services, and Public Works Administration. Additional departments that fall under Public Works but are funded outside the General Fund include Streets, Water, Wastewater, and Sanitation.

Organizational Chart



Expenditures by Fund Summary

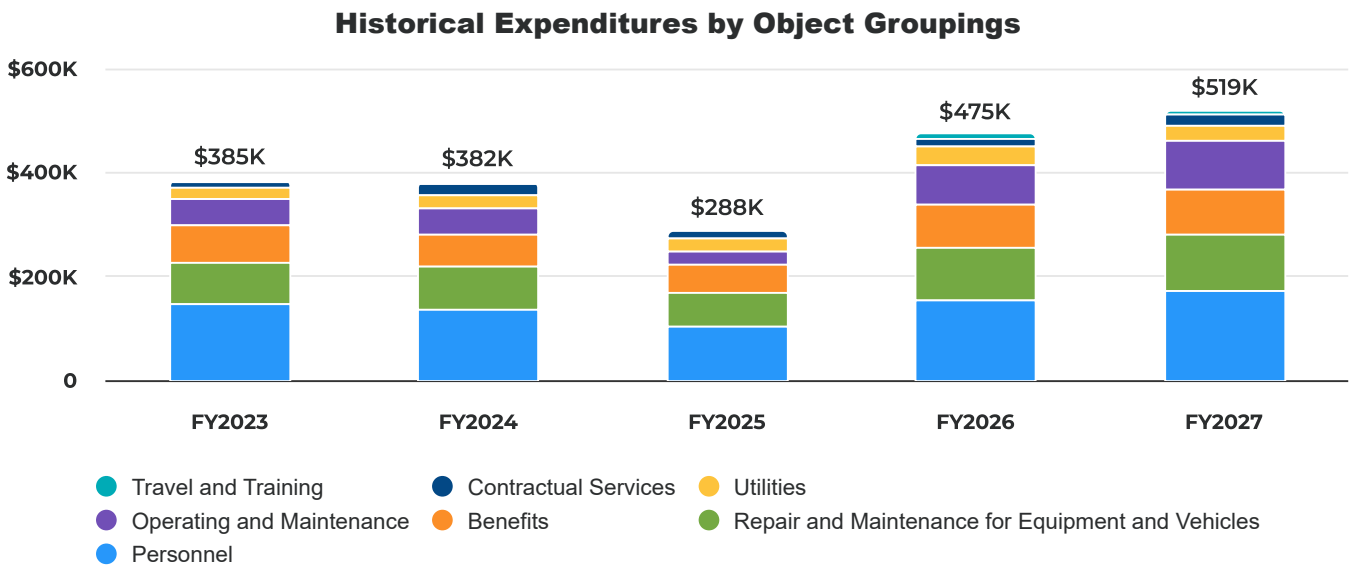




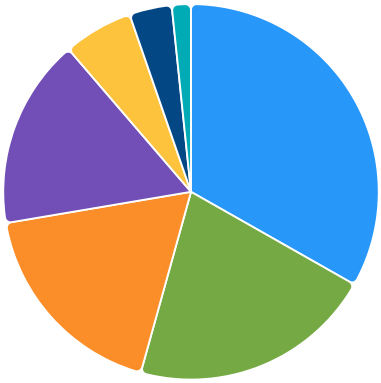
Expenditures by Fund Summary 1

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget (% Change)	FY 2026 Budget vs. FY 2027 Budget ($ Change)
General Fund						
G.I.S.	$53,096	$22,388	$63,420	$67,320	6.15%	$3,900
Vehicle Maintenance	$249,603	$128,537	$277,200	$307,125	10.80%	$29,925
Public Works Administration	$108,691	$81,883	$134,140	$144,420	7.66%	$10,280
Total General Fund	$411,390	$232,808	$474,760	$518,865	9.29%	$44,105
Total Expenditures	**$411,390**	**$232,808**	**$474,760**	**$518,865**	**9.29%**	**$44,105**

Expenditures by Object Groupings



FY27 Expenditures by Object Groupings



Personnel	$172,320	33.21%
Repair and Maintenance for Equipment and Vehicles	$109,500	21.10%
Operating and Maintenance	$93,525	18.02%
Benefits	$84,920	16.37%
Utilities	$31,100	5.99%
Contractual Services	$19,000	3.66%
Travel and Training	$8,500	1.64%

Expenditures by Object Groupings

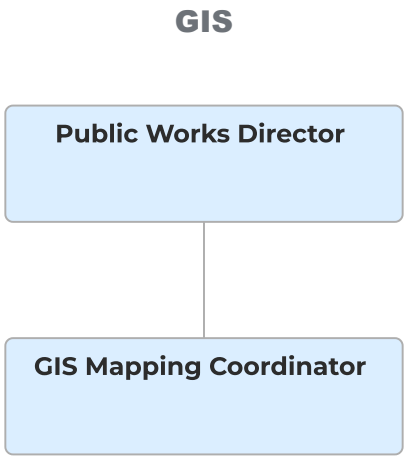
Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$143,457	$93,315	$153,530	$172,320	$12,160	12.24%
G.I.S.	$27,457	$13,734	$28,730	$30,870	$2,140	7.45%
Vehicle Maintenance	$64,464	$33,612	$71,200	$77,010	$5,810	8.16%
Public Works Administration	$51,535	$45,969	$53,600	$64,440	$4,210	20.22%
Benefits	$76,722	$43,558	$86,430	$84,920	-$7,030	-1.75%
G.I.S.	$13,346	$6,604	$13,790	$14,450	$480	4.79%
Vehicle Maintenance	$38,868	$19,143	$48,500	$43,490	-$5,730	-10.33%
Public Works Administration	$24,509	$17,811	$24,140	$26,980	-$1,780	11.76%
Repair and Maintenance for Equipment and Vehicles	$93,459	$47,872	$99,500	$109,500	$0	10.05%
G.I.S.	$190	$0	$1,000	$1,000	$0	0.00%
Vehicle Maintenance	$93,269	$45,165	$98,500	$108,500	$0	10.15%
Public Works Administration	$0	$2,707	$0	$0	$0	0.00%
Repair and Maintenance for Building and Grounds	$0	$0	$0	$0	$0	0.00%

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Vehicle Maintenance	$0	$0	$0	$0	$0	0.00%
Operating and Maintenance	$49,424	$31,199	$73,300	$93,525	$35,625	27.59%
G.I.S.	$1,954	$1,298	$13,400	$14,500	-$2,500	8.21%
Vehicle Maintenance	$39,245	$26,280	$43,500	$61,025	$32,525	40.29%
Public Works Administration	$8,225	$3,621	$16,400	$18,000	$5,600	9.76%
Contractual Services	$23,414	$6,948	$16,000	$19,000	$3,000	18.75%
G.I.S.	$10,150	$752	$5,000	$5,000	$0	0.00%
Vehicle Maintenance	$8,444	$4,337	$6,000	$9,000	$3,000	50.00%
Public Works Administration	$4,821	$1,860	$5,000	$5,000	$0	0.00%
Travel and Training	$4,716	$764	$8,500	$8,500	$0	0.00%
G.I.S.	$0	$0	$1,500	$1,500	$0	0.00%
Vehicle Maintenance	$3,374	$0	$4,500	$4,500	$0	0.00%
Public Works Administration	$1,342	$764	$2,500	$2,500	$0	0.00%
Utilities	$20,198	$9,152	$37,500	$31,100	-$1,400	-17.07%
Vehicle Maintenance	$1,939	$0	$5,000	$3,600	-$1,400	-28.00%
Public Works Administration	$18,259	$9,152	$32,500	$27,500	$0	-15.38%
Total Expenditures	**$411,390**	**$232,808**	**$474,760**	**$518,865**	**$42,355**	**9.29%**

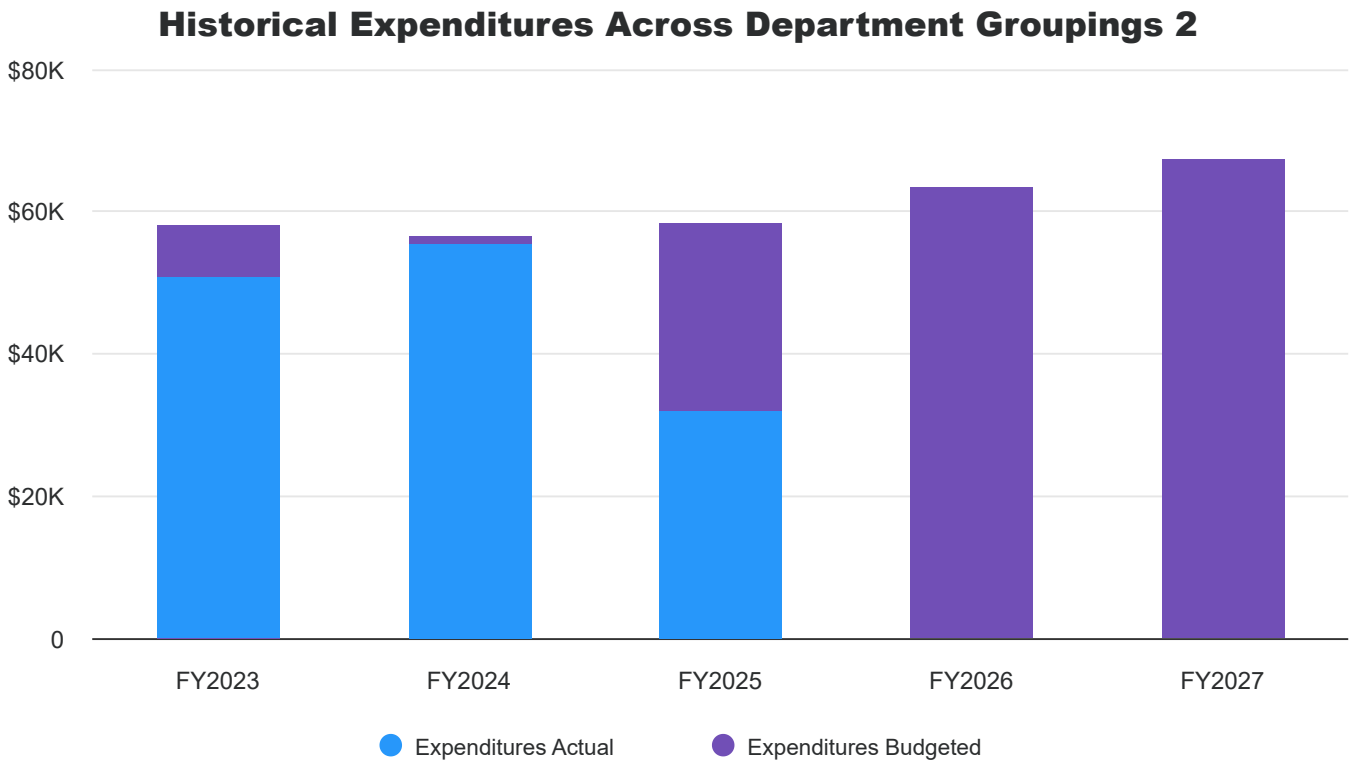
GIS

The GIS department is responsible for City-wide GIS data management and maintenance, establishing accuracy standards, updating procedures, creating and developing new GIS data, application development, analysis, and producing informative maps, and reports. The goal of the GIS Department is to develop and implement an accurate, comprehensive, and up-to-date Geographic Information System. The Vision is to support every department with reliable geospatial data and tools that strengthen operations and accountability.

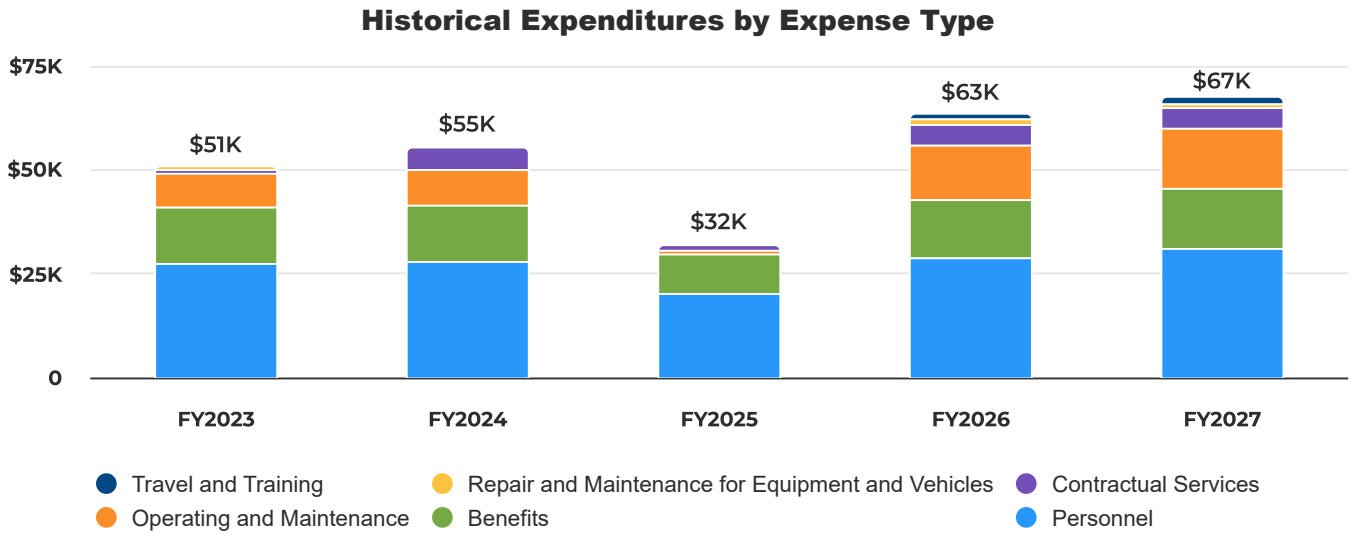
Organizational Chart



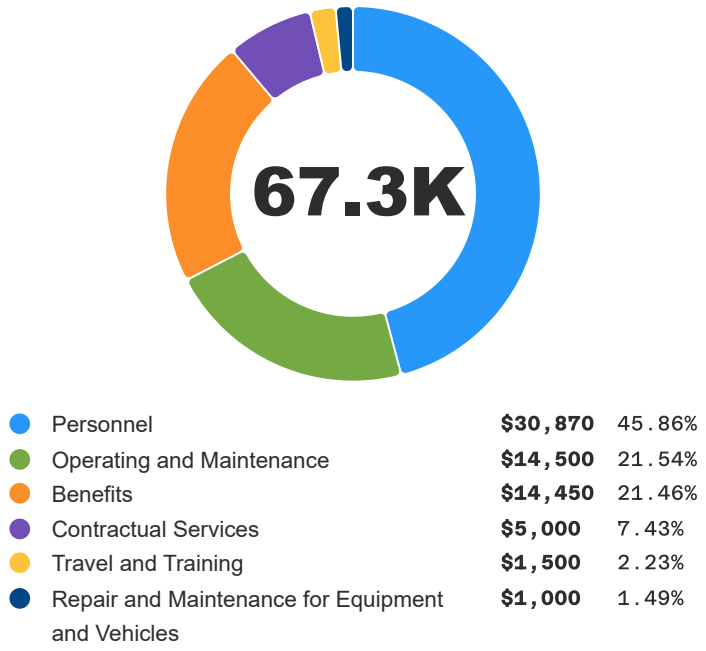
Expenditure Summary



Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Expenditures by Expense Type

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$27,457	$13,734	$28,730	$30,870	$2,140	7.45%
Benefits	$13,346	$6,604	$13,790	$14,450	$660	4.79%
Repair and Maintenance for Equipment and Vehicles	$190	$0	$1,000	$1,000	$0	0.00%
Operating and Maintenance	$1,954	$1,298	$13,400	$14,500	$1,100	8.21%
Contractual Services	$10,150	$752	$5,000	$5,000	$0	0.00%
Travel and Training	$0	$0	$1,500	$1,500	$0	0.00%
Total Expenditures	**$53,096**	**$22,388**	**$63,420**	**$67,320**	**$3,900**	**6.15%**

Significant Changes from the Prior Year

- There are no significant changes over $5,000 to report for this budget.

Department Accomplishments

- Developed and provide rest services for iWorQ. This includes parcels, water, wastewater and street assets.
- Assisted City Clerk with cemetery data entry and reporting.
- Worked with Community Development to develop layers and maps for their case files.
- With Council approval, renamed 20 streets.
- Fully migrated ArcMaps to ArcGIS Pro.
- Developed a Public Works and Planning Dashboard.
- Developed an Active Development Sites and Economic Development Site Selector web applications using experience builder.
- Deployed 13 mobile devices for managing work orders, assets, and mapping.
- Automated data reporting for Permitting, Code Violations, Business Licenses, Cemetery, and Water Meters.

Budget Objectives

- Enter into an ESRI Small Government Cloud Based Enterprise Agreement.
- Obtain FAA Part 107 to become a certified drone remote pilot.

Program Performance

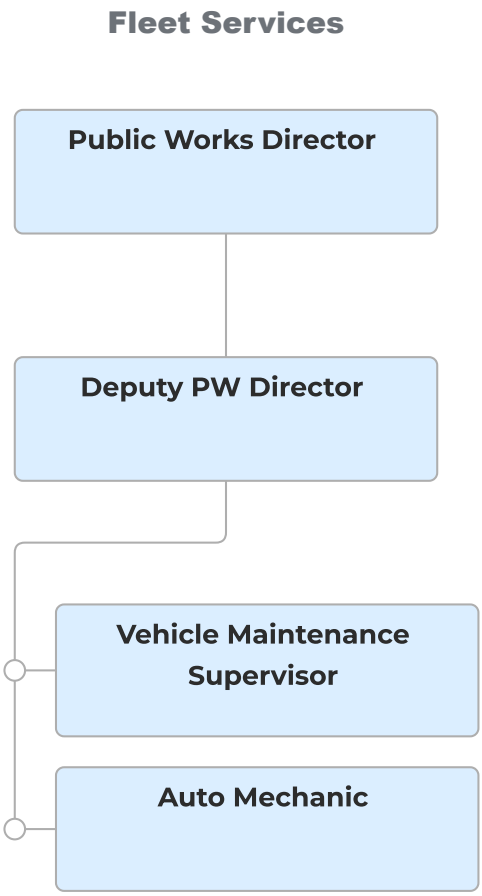
Program Performance	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Estimated FY 25-26	Target FY 26-27
Address Assigned	35	100	12	12	50
AGOL usage	5,012	9,021	10,500	12,000	15,000
PDF maps created or updated	307	210	160	622	200
Number of Filled Record Requests	16	23	20	21	20
Feature Layers Published	102	135	152	191	200

Fleet Services

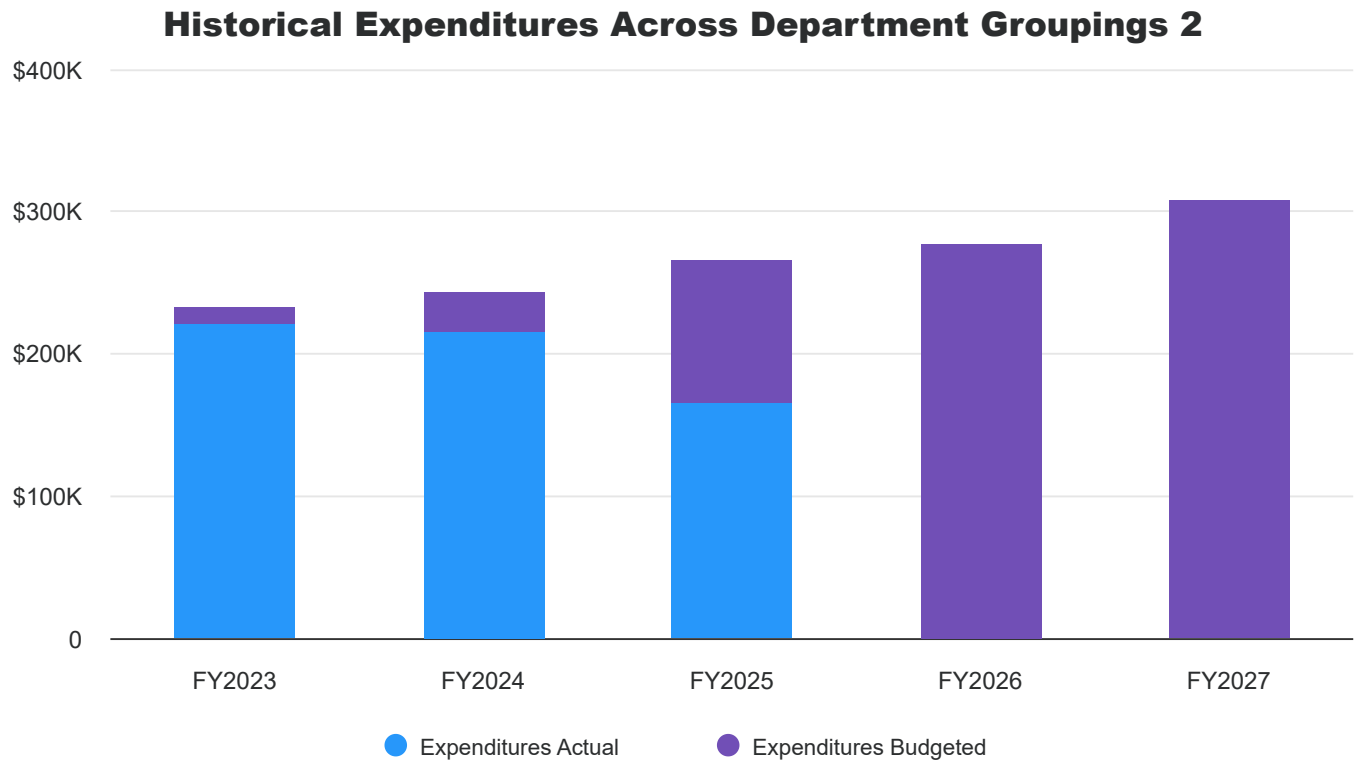
The Fleet Services Department is responsible for maintaining and repairing the City's diverse fleet, which includes 84 vehicles, 62 pieces of equipment and 30 small gas engines. The department works to keep all City vehicles and equipment safe, dependable and operating at peak performance in order to support essential public services. Core responsibilities include preventive maintenance, mechanical repairs, diagnostics and equipment replacement for a wide range of assets such as public work trucks and specialized equipment. By following a proactive maintenance schedule and responding quickly to repair needs. Fleet Services helps minimize downtime and ensures that City departments can perform their duties efficiently and safely.

The department's goal is to provide high quality, cost effective maintenance that extends the useful life of the fleet assets. Through continuous improvement, staff training and the use of diagnostic tools and maintenance management systems. Fleet Services strives to improve fleet reliability and performance. Its vision is to support the City's mission by delivering dependable fleet services that strengthen operational readiness while helping control long-term costs.

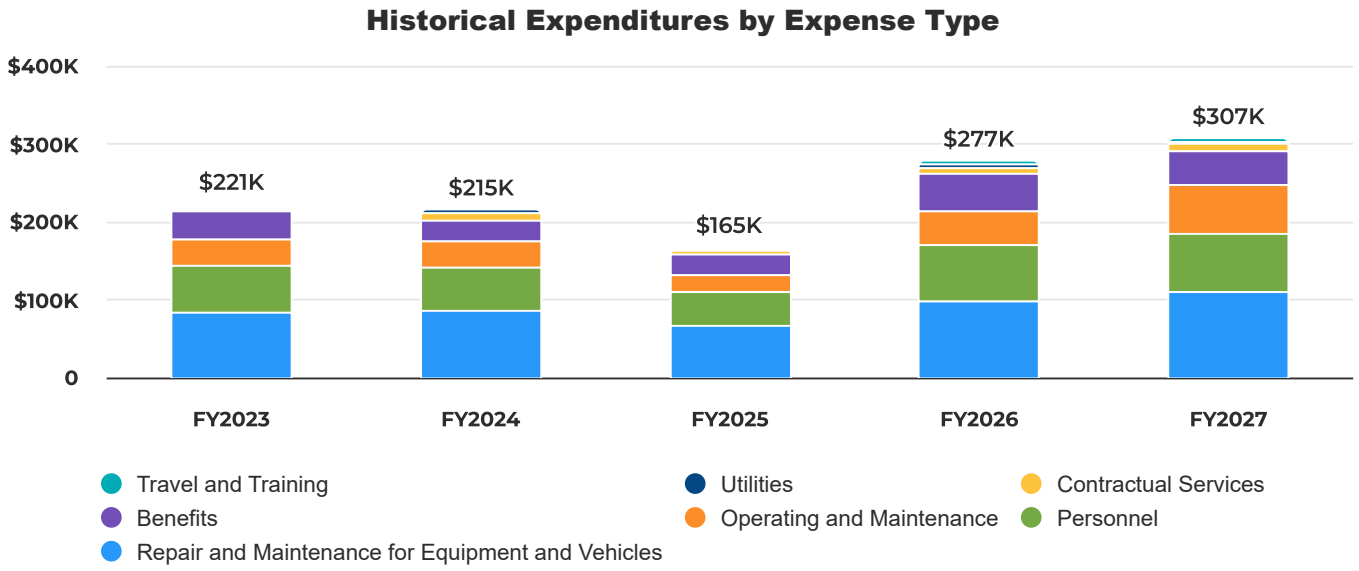
Organizational Chart



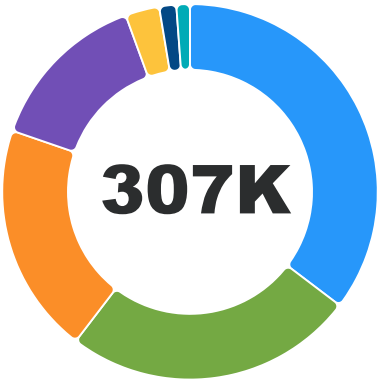
Expenditure Summary



Expenditures by Expense Type



FY27 Expenditures by Object Groupings



●	Repair and Maintenance for Equipment and Vehicles	$108,500	35.33%
●	Personnel	$77,010	25.07%
●	Operating and Maintenance	$61,025	19.87%
●	Benefits	$43,490	14.16%
●	Contractual Services	$9,000	2.93%
●	Travel and Training	$4,500	1.47%
●	Utilities	$3,600	1.17%

Expenditures by Expense Type

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$64,464	$33,612	$71,200	$77,010	$5,810	8.16%
Benefits	$38,868	$19,143	$48,500	$43,490	-$5,010	-10.33%
Repair and Maintenance for Equipment and Vehicles	$93,269	$45,165	$98,500	$108,500	$10,000	10.15%
Repair and Maintenance for Building and Grounds	$0	$0	$0	$0	$0	0.00%
Operating and Maintenance	$39,245	$26,280	$43,500	$61,025	$17,525	40.29%
Contractual Services	$8,444	$4,337	$6,000	$9,000	$3,000	50.00%
Travel and Training	$3,374	$0	$4,500	$4,500	$0	0.00%
Utilities	$1,939	$0	$5,000	$3,600	-$1,400	-28.00%
Total Expenditures	**$249,603**	**$128,537**	**$277,200**	**$307,125**	**$29,925**	**10.80%**

Significant Changes from the Prior Year

- An increase in Personnel of $5,810 is due to the general increase and market adjustment for employees within the department.
- A decrease in Benefits of $5,010 is due to recognizing the current benefit coverage for employees within the department.
- An increase in Repair and Maintenance for Equipment and Vehicles by $10,000 is due to fleet shop equipment maintenance (2-post and 4-post alignment rack yearly inspections) and replacement (tire changer, jack stands, floor jack, and portable cooler) needs.
- An increase in Operating and Maintenance of $17,525 is due to a new tire alignment machine, shop supplies, tools, and service agreements for necessary equipment for operation. In addition, annual software subscriptions have increased due to Identifix and Hawk (Snap-On) subscriptions which were not previously identified in the previous budget.

Department Accomplishments

- Improved turnaround time on vehicle repairs to keep police, public works and other city departments operational.
- Strengthened mechanics skill set through hands on experience with more complex repairs performed in-house.
- Implemented bulk stackable oil tank system, eliminating 55-gallon drum disposal costs while improving inventory tracking and service efficiency.
- Organized inventory rooms to improve parts accessibility and reduce time spent locating material.
- Coordinated with Sierra Auction to auction off surplus equipment and vehicles. Clearing long stored items from the Public Works yard.

Budget Objectives

- Fleet Reliability - Maintain a dependable fleet by ensuring vehicles and equipment are available, functional and ready to support daily city operations.
- Lifecycle Management - Extend the useful life of fleet assets through effective management planning, proper utilization and timely replacement strategies.
- Cost Control – Manage maintenance and repair expenses by prioritizing efficient use of resources, monitoring major repairs, and maintain consistent vehicle performance.
- Operational Support – Provide responsive maintenance services that support the operational needs of the city departments relying on fleet equipment.
- Safety and Standards – Ensure all vehicles and equipment meet safety requirements and operational standards to protect employee’s the public and city assets.

Program Performance

Program Performance	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Estimated FY 25-26	Target FY 26-27
Vehicles Serviced	105	113	158	160	165
Pieces of Equipment Serviced	35	39	10	15	20
In-House Alignments	17	20	15	10	15

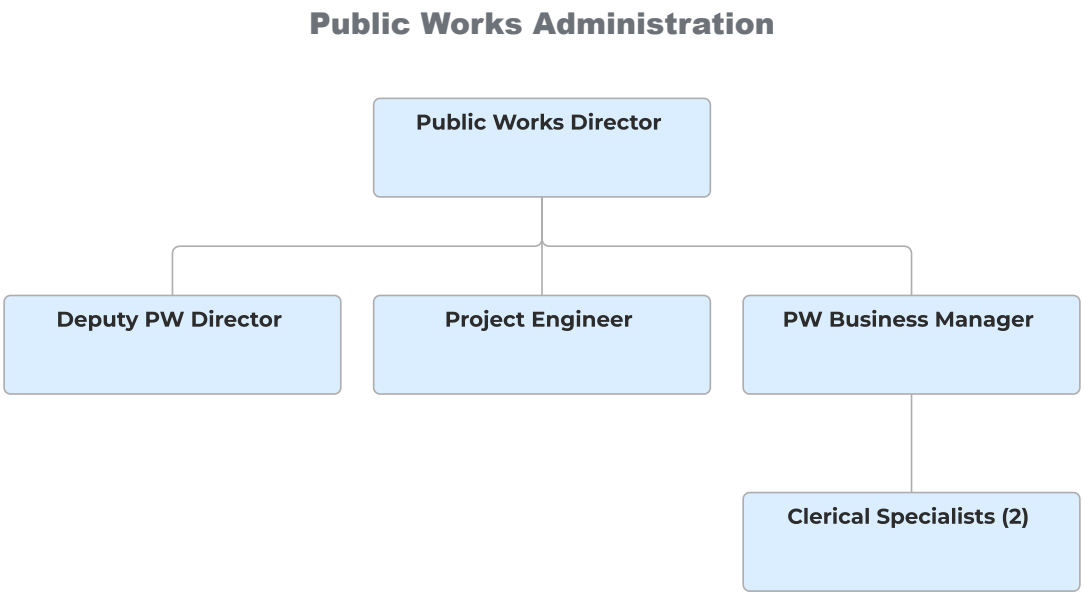
Public Works Administration

The Public Works Administration oversees seven departments—Streets, Sanitation, Water, Sewer, Engineering, GIS, and Fleet—ensuring efficient operations and high-quality service to the Eloy community. Key responsibilities include coordinating essential services and fostering a culture of continuous learning by supporting professional development and career growth opportunities for administrative staff.

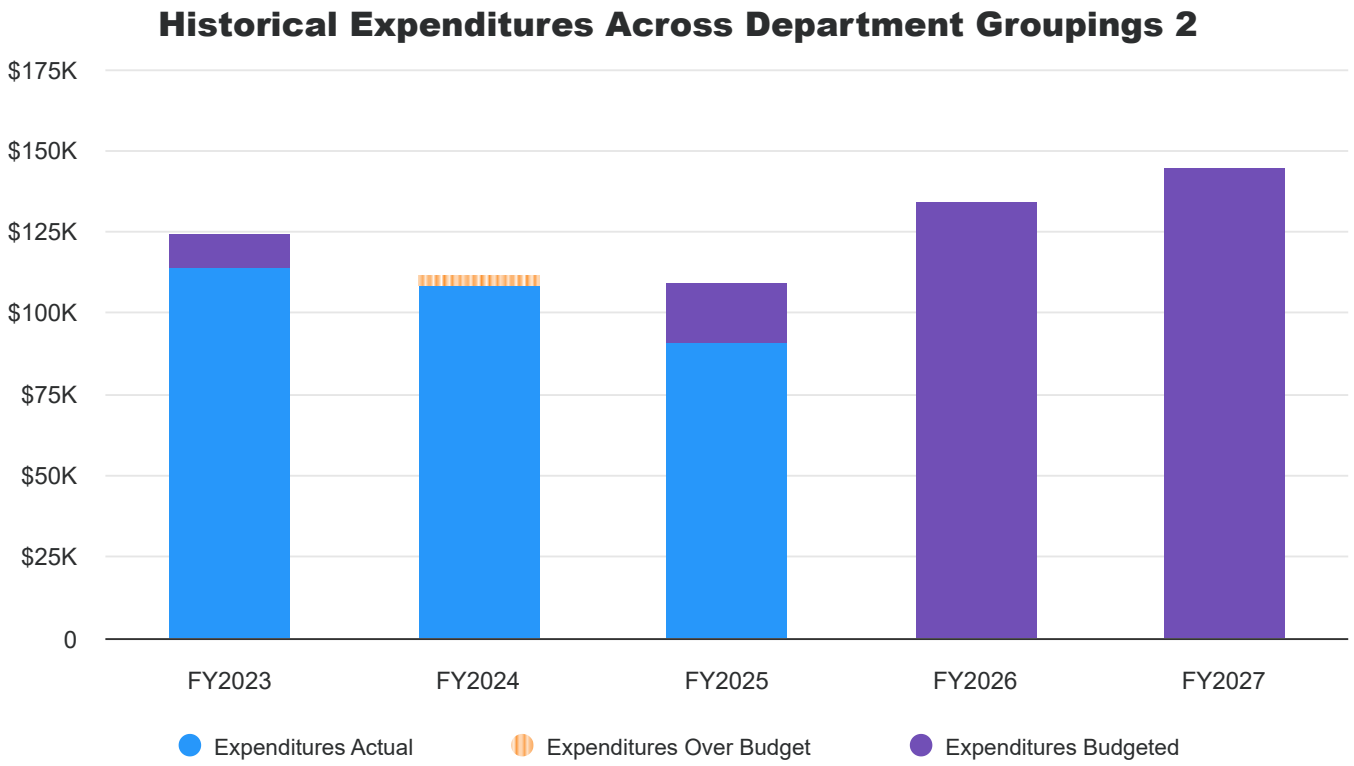
Through strategic planning and innovation, the Administration aims to improve operational effectiveness, enhance customer service, and uphold the highest standards of public service for the residents of Eloy.

Our vision is to be a model of excellence in public service, delivering responsive and professional administrative support that drives department efficiency, fosters innovation, and strengthens community engagement.

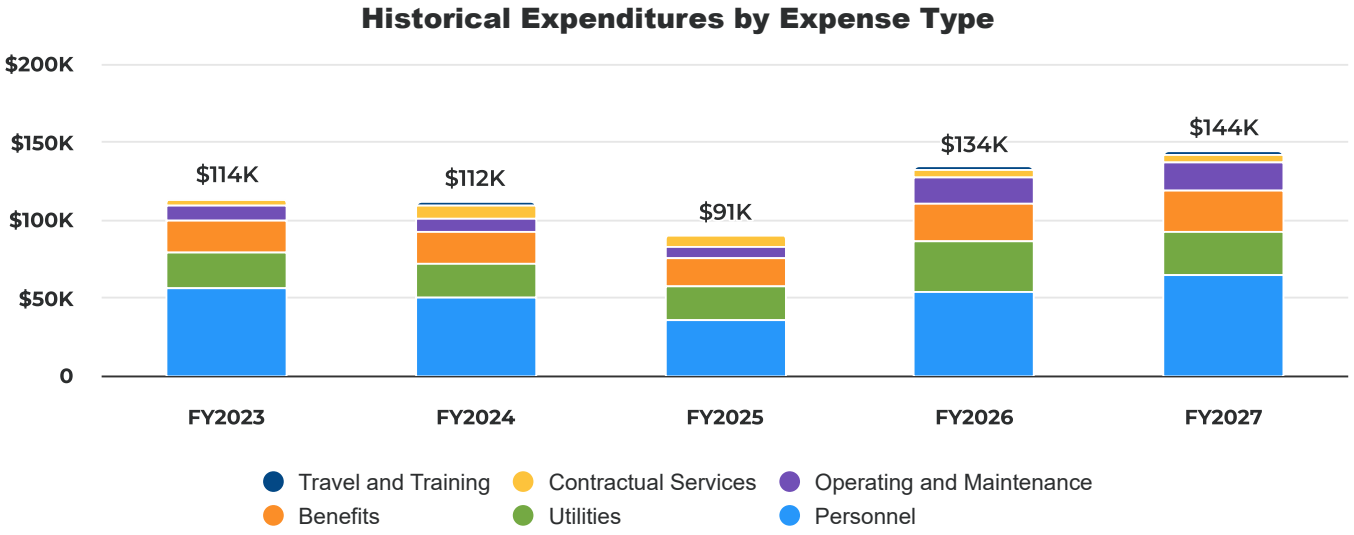
Organizational Chart



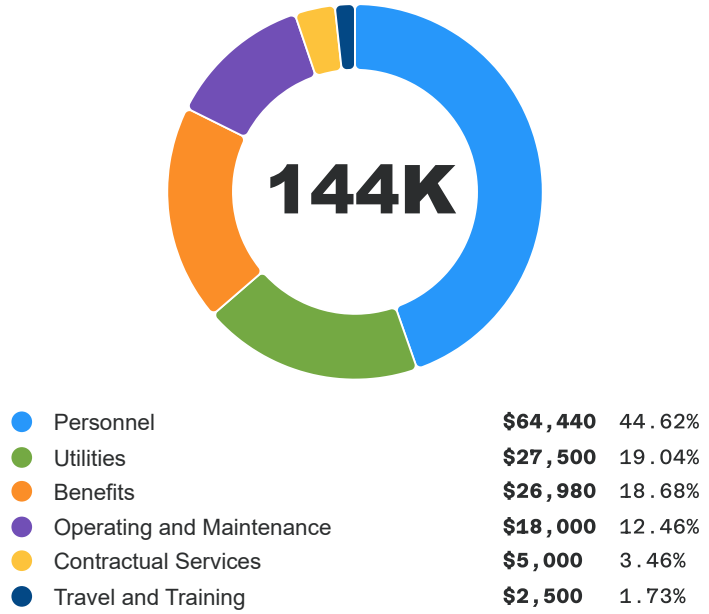
Expenditure Summary



Expenditures by Expense Type



FY27 Expenditures by Object Groupings



Expenditures by Expense Type

Category	FY 2025 Actuals	FY 2026 Actuals as of Quarter 2	FY 2026 Budget	FY 2027 Budget	FY 2026 Budget vs. FY 2027 Budget ($ Change)	FY 2026 Budget vs. FY 2027 Budget (% Change)
Personnel	$51,535	$45,969	$53,600	$64,440	$10,840	20.22%
Benefits	$24,509	$17,811	$24,140	$26,980	$2,840	11.76%
Repair and Maintenance for Equipment and Vehicles	$0	$2,707	$0	$0	$0	0.00%
Operating and Maintenance	$8,225	$3,621	$16,400	$18,000	$1,600	9.76%
Contractual Services	$4,821	$1,860	$5,000	$5,000	$0	0.00%
Travel and Training	$1,342	$764	$2,500	$2,500	$0	0.00%
Utilities	$18,259	$9,152	$32,500	$27,500	-$5,000	-15.38%
Total Expenditures	**$108,691**	**$81,883**	**$134,140**	**$144,420**	**$10,280**	**7.66%**

Significant Changes from the Prior Year

- An increase in Personnel of $10,840 is due to the general increase and market adjustment for employees within the department. In addition, a portion of the new Public Works Inspector position is allocated to the department.
- A decrease in Utilities of $5,000 is due to historical spending on electricity and other utilities.

Department Accomplishments

- FY25-26: As of February 2026, 3,454 work orders have been processed in the iWorQ system, and 750 invoices have been processed for payment.

Budget Objectives

- Enhance Operational Efficiency – Allocate resources to improve administrative processes, technology, and staff support systems, ensuring seamless coordination across all seven departments.
- Invest in Professional Development – Provide funding for training programs, certifications, and career development opportunities to enhance the skills and expertise of administrative staff.

Program Performance

Program Performance	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Estimated FY 25-26	Target FY 26-27
Total Work Orders Processed	3,665	3,918	4,377	4,615	4,500
Sanitation WOs	460	109	185	587	800
Streets WOs	11	29	1,112	1,170	1,200
Water WOs	3,164	3,392	2,942	2,580	2,500
Sewer WOs	30	388	138	80	80
Invoices Processed	291	890	1,198	1,000	1,000

CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: IX.A.
Date: 6/8/2026

Date submitted:
06/02/2026

Date requested:
6/8/2026

Action: Formal

Subject: Executive Session pursuant to A.R.S. § 38-431.03(A)(3) and (4) for discussion and consultation with the City Attorney and City staff regarding the Community Outreach Funding Program, including legal advice related to program administration, funding allocations, eligibility requirements, policy considerations, and the City's position and instructions to its representatives concerning program implementation and distribution of funds.

TO: Mayor and City Council

FROM:

RECOMMENDATION:

DISCUSSION:

FISCAL IMPACT:

Approved as to Form:

Stephen R. Cooper, City Attorney