PUBLIC NOTICE
THE ELOY CITY COUNCIL
Meets
MONDAY, MARCH 30, 2026
5:00 PM
ELOY CITY COUNCIL CHAMBERS

For a
WORK SESSION

AGENDA

I. Call to Order

II. Roll Call

III. Pledge of Allegiance

IV. Unscheduled Public Appearances

V. Discussion Items

A. Presentation by Brian Wright, Finance Director, on revenue projections for the FY 2026-2027 annual budget and seeking guidance on the proposed property tax rate.

B. Presentation by Brian Wright, Finance Director, on the City of Eloy's Capital Improvement Plan and Consolidated Rate and Fee Schedule for FY 2026-2027.

VI. Adjournment

POSTED BY AT ELOY CITY HALL, ELOY POST OFFICE, AND CITY WEBSITE: www.eloyaz.gov

THE FACILITY WILL BE OPEN TO THE PUBLIC 30 MINUTES PRIOR TO THE START OF THE MEETING AND SEATING WILL BE AVAILABLE FOR "REASONABLY ANTICIPATED ATTENDANCE."

Celine A. Kidwell

Celine A. Kidwell, CMC, FCRM
City Clerk

INDIVIDUALS WITH SPECIAL ACCESSIBILITY NEEDS MAY CONTACT MICHELLE HALL, ADA COORDINATOR FOR THE CITY OF ELOY AT 520-466-9201 OR 520-466-7455 (TDD). IF POSSIBLE, SUCH REQUESTS SHOULD BE MADE 72 HOURS IN ADVANCE. ONE OR MORE MEMBERS OF THE COUNCIL AND/OR STAFF MAY PARTICIPATE BY TELEPHONIC OR VIDEO MEANS.

CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: V.A.
Date: 3/30/2026

Date submitted: 03/20/2026 **Date requested:** 3/30/2026	**Action:** Formal	**Subject: Presentation by Brian Wright, Finance Director, on revenue projections for the FY 2026-2027 annual budget and seeking guidance on the proposed property tax rate.**

TO: Mayor and City Council

FROM: Brian Wright, Finance Director

RECOMMENDATION:
Brian Wright, Finance Director, will present the City Council with revenue projections for the FY 2026-2027 and seek guidance on the primary property tax rate.

DISCUSSION:
The development of the Fiscal Year (FY) 2026-2027 budget progresses through four key stages: a goal-setting work session, a revenue-forecasting session, a Council workshop on the proposed annual budget, and the adoption of the tentative/final budget.

On February 13, 2026, the City Council and City staff met to begin the FY 2026–2027 budget process. During this budget retreat, City staff discussed the Capital Improvement Plan, the FY 26-27 project list, and how those projects align with the Strategic Plan's guiding principles. Staff also discussed the City's financial condition and the expected impacts in FY 2026-2027. This budget retreat's main focus is to shape and propel the budget process by ensuring the City Council is aware of any financial challenges, infrastructure needs, budgetary constraints, and strategies for FY 2026-2027. Management's primary focus remains on upholding a stable revenue base, advancing infrastructure, enhancing community aesthetics, and safeguarding the current level of city services.

City Taxes

City Sales Tax is the City's primary revenue source, accounting for 37% of the general fund's annual revenue. It encompasses various taxing categories: retail sales, restaurant/bar, hotel/motel, and construction sales tax.

For FY 2026-2027, the city anticipates collecting $9,899,675 in City Sales Tax. Of this amount, $8.850.775 will be allocated to the General Fund, $597,650 to the Streets One-Time Fund, and $451,250 to the Economic/Community Development Fund. Breaking down the General Fund allocation further, $6.750 million is earmarked for ongoing

maintenance and operations, $956,775 for the Robson Ranch Incentive Agreement, $54,950 for the Xpress Fuel Agreement and $1,089,050, earmark for one-time capital purchases but will remain in the General Fund for operation purposes for FY 26-27. Keeping the one-time capital funding in the General Fund was discussed and agreed upon at the Budget Retreat only for FY 26-27. Staff anticipates revenue increasing modestly by 3.39%, down from last year's projections of 5.83%.

Property Tax

Property tax is a crucial pillar of local revenue generation, offering stability to city finances. Unlike other tax streams, such as retail sales tax, property tax remains resilient against fluctuations. Over recent years, property tax valuations have been rising, while tax rates have either remained steady or decreased marginally.

The proposed property tax rate is $0.9848 per $100 assessed valuation, marking an increase of 0.0079 cents from the previous fiscal year's rate of $0.9769 (FY 2025-2026). This adjusted rate is anticipated to yield approximately $1,694,550 for FY 2026-2027, representing a $129,765 increase over FY 2025-2026, attributable to increased valuations and new construction.

State Shared Revenues

State Shared Revenues encompass Urban Revenue, State Sales Tax, Vehicle License Tax, and Highway User Revenue. These revenue streams are allocated to cities and towns based on their population levels. The estimated population figures used by the League for current projections are 19,199.
Historically, State Shared Revenues have typically accounted for approximately 40-44% of the general fund's budget. However, due to the incorporation of San Tan Valley, State Shared Revenues are only 32% of the general fund’s overall budget for FY 26-27. While Highway User Revenue, derived from the gasoline tax, is one of the City's primary funding sources for the Streets Division, covering personnel, programs, and capital projects.

State Income Taxes are expected to remain stable, with no growth relative to last year's budgeted figures. State sales tax is anticipated to increase by $54,235 or 1.90%, while vehicle licensing tax should decrease by $441,570 or 30.08%, more than last year's budget estimates. Highway User Revenue should decrease by $383,780 or 20.90% compared to the previous year’s budget totals. All these estimates are based on the reduced revenue sharing from the incorporation of San Tan Valley. The final projections for State Shared Revenues are anticipated to be released in mid-June.

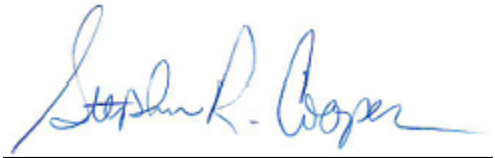
Utility Revenues

Utility revenues encompass fees and charges for water, sewer, and sanitation services. In the FY 2026-2027 budget, water and sewer rates and fees are scheduled to increase by approximately 14% and 11%, respectively, on November 1, 2026. This adjustment results from the City Council's 2025 utility rate increase, the second of five scheduled increases. This increase will support funding a debt obligation for infrastructure

improvements and continual upkeep for water and sewer systems.
On March 24, 2025, the City entered into a new hauling contract with Waste Management (WM) for residential and commercial trash services. Per the contract with WM, section 21 (21.4) (i) addresses the annual adjustment to rates. This rate adjustment, scheduled to be implemented on July 1, 2026, will be 4.8%. For residential users, the monthly rate will increase from $30.04 to $31.00, or $0.96 per month.
Capital

FISCAL IMPACT:
No fiscal impact at this time.

Approved as to Form:



Stephen R. Cooper, City Attorney

Fiscal Year 2026 – 2027 Revenue Forecast

Comprehensive revenue forecast and financial landscape evaluation



By: Brian Wright, Finance Director
Abe Macy, Finance Intern



Agenda

- Key Impacts
- General Fund
- Property Tax
- Special Revenue Funds
- Enterprise Funds

Key factors influencing FY2026-2027 financial projections

Understanding the drivers shaping the financial landscape for FY 2026 - 2027

Pinal County

Evaluating the Pinal County Board of Supervisors' decision on the ½ sales tax for Roads.

Property Tax Levy

Reviewing property valuations and new construction trends to define tax limit bounds.

State Shared Revenues

Assessing the impact of San Tan Valley incorporation and new legislative bill changes.



Inflation Impact

Assessing ongoing inflationary pressures and their direct impact on city revenue streams.

State Economy

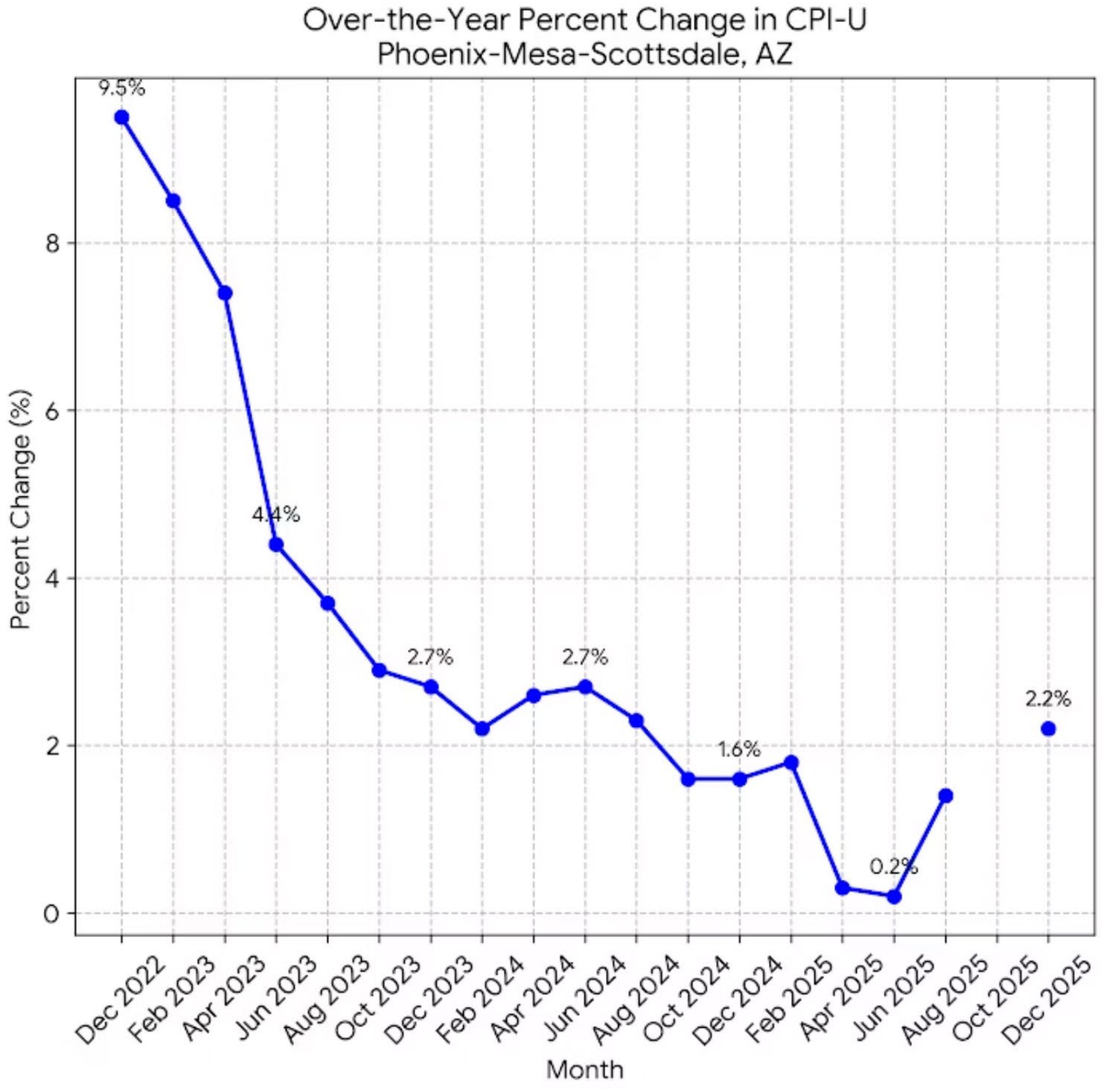
Evaluating state legislative outcomes on local revenues and identifying key indicators.

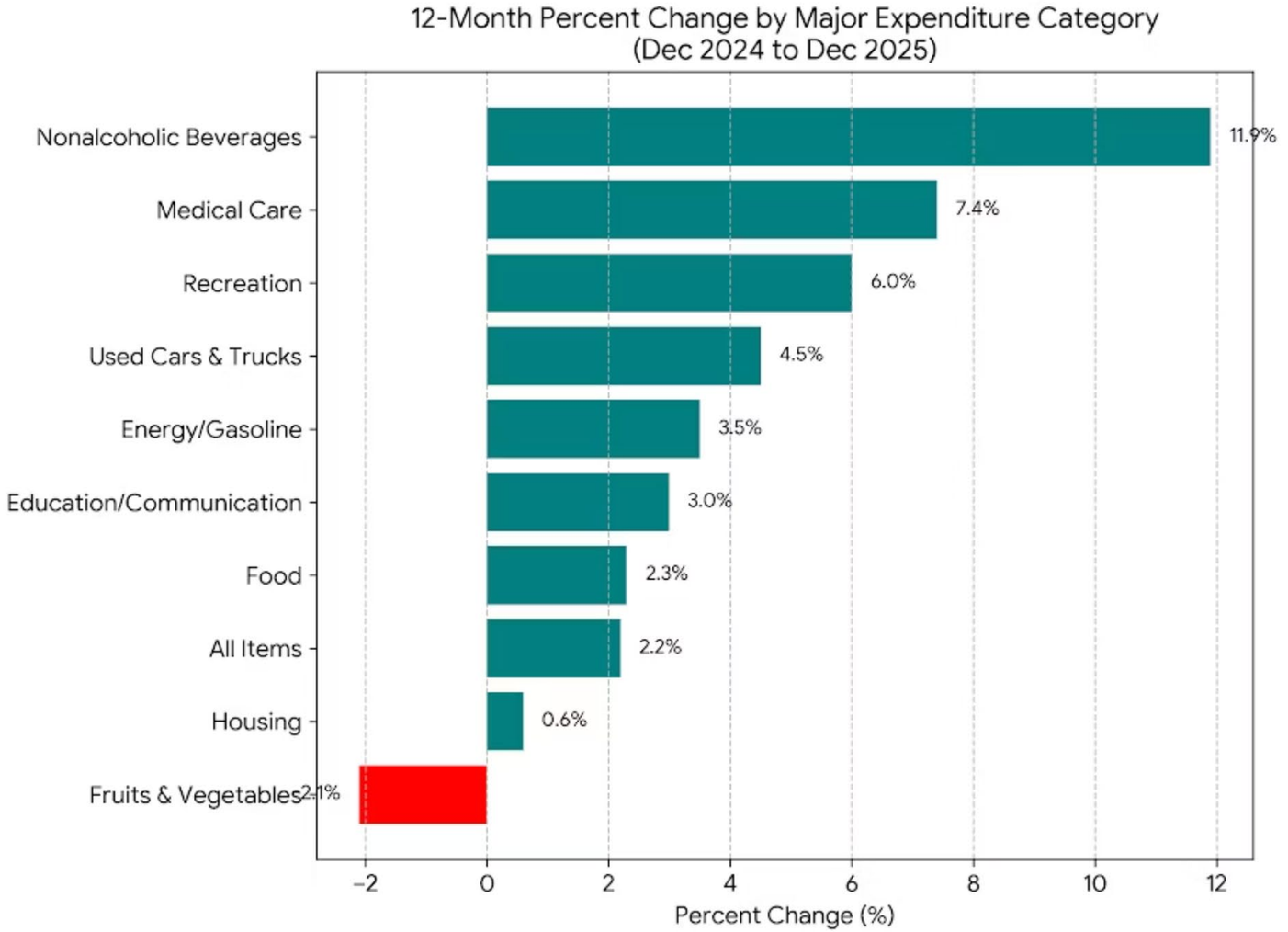
City Sales Tax

Analyzing trends across retail sales, restaurant, and service sectors for predictions.

Annual Inflation Impact on City Finances

Examining the influence of inflation on the City's Financial Landscape





Understanding the Arizona Economy

Job Growth

- Slower Job Growth
- 0.8% Growth Expectations

Legislative Actions

- Potential tax and fee freezes for four years
- Aligning state tax laws more closely with the federal tax policy

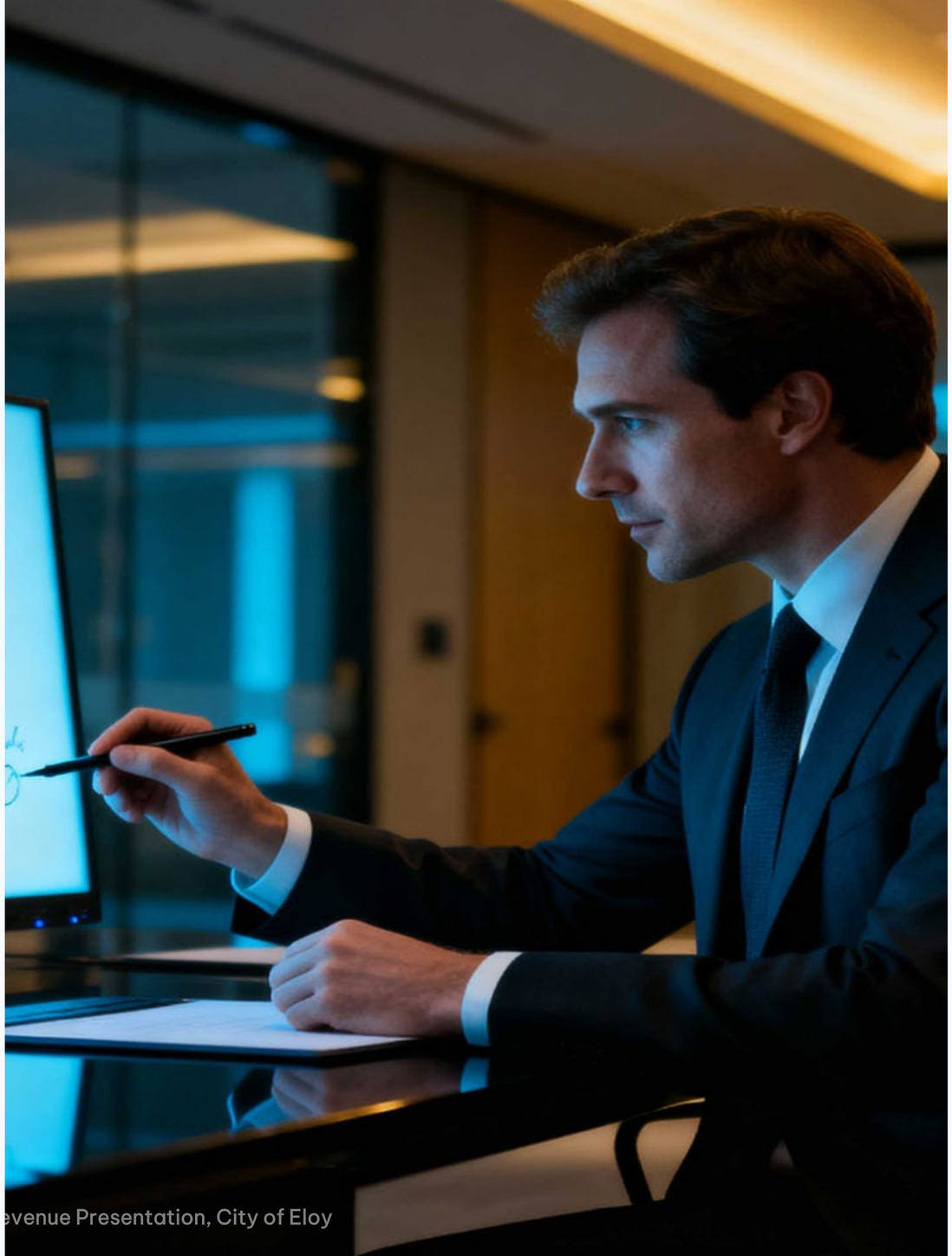
Income Growth

- Personal income growth slowed to 4.8% compared to 5.9% last year. In 2026, it is expected to rise back to 5.7%.

Population Growth

- Moderate growth is expected in 2026 as softer labor demand reduces inward migration. Additional headwinds include stricter immigration enforcement and a decline in Canadian snowbirds.



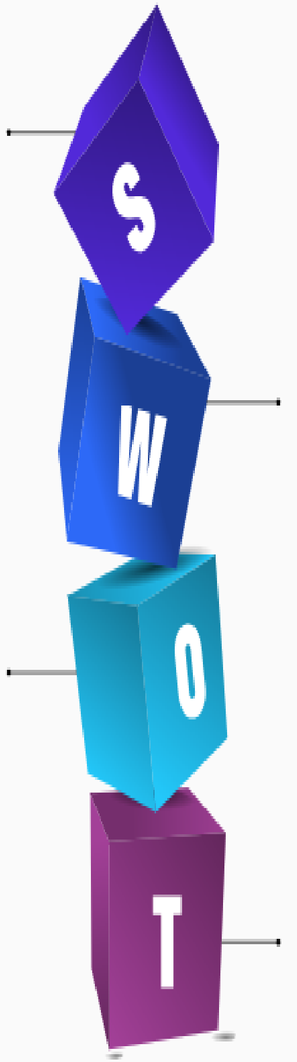


Strengths

- Stable Tax Base
- Low Primary Property Tax Rate
- I-10 travel corridor
- Corecivic
- Utility Rate Plan Adoption
- Area Prime for residential/commercial development

Opportunities

- Growth of residential and commercial development
- Modifying landfill fees to support future operations
- Increasing local tax rates
- Selling of CAP Water



Weakness

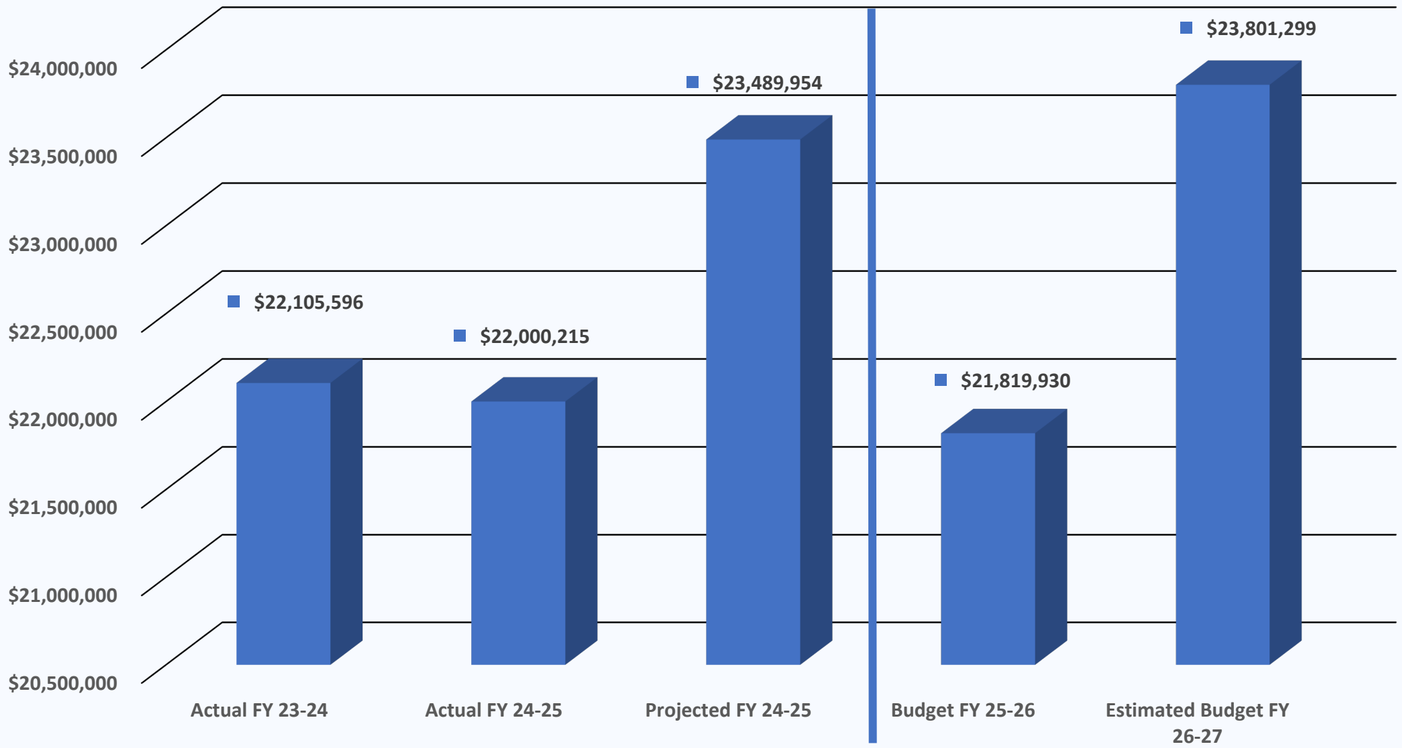
- High Restaurant/Bar Tax Rate
- Lack of retail development
- Limited tax options to generate new revenue
- Slow Population Growth

Threats

- State legislatures eliminating taxing sources
- Fear of a recession
- Slow down of Economy affecting travel
- Lack of retail growth
- Inflation
- Loss of State Income Tax

General Fund Revenue Highlights

Overview of General Fund revenue performance, key inflows trends, and budgetary impacts.



1 General Fund

Projected growth from $21.8M in FY 25-26 to an estimated $23.8M for FY 26-27, reflecting steady fiscal expansion for Eloy.

2 Revenue Trend

Overall trend of 6.26% sustained growth, demonstrating the city's consistent financial upward trajectory despite a measured pace.

3 Population

An increase of ,2451 residents equates to approximately 817 new residents per year, supporting a larger tax base for the city.

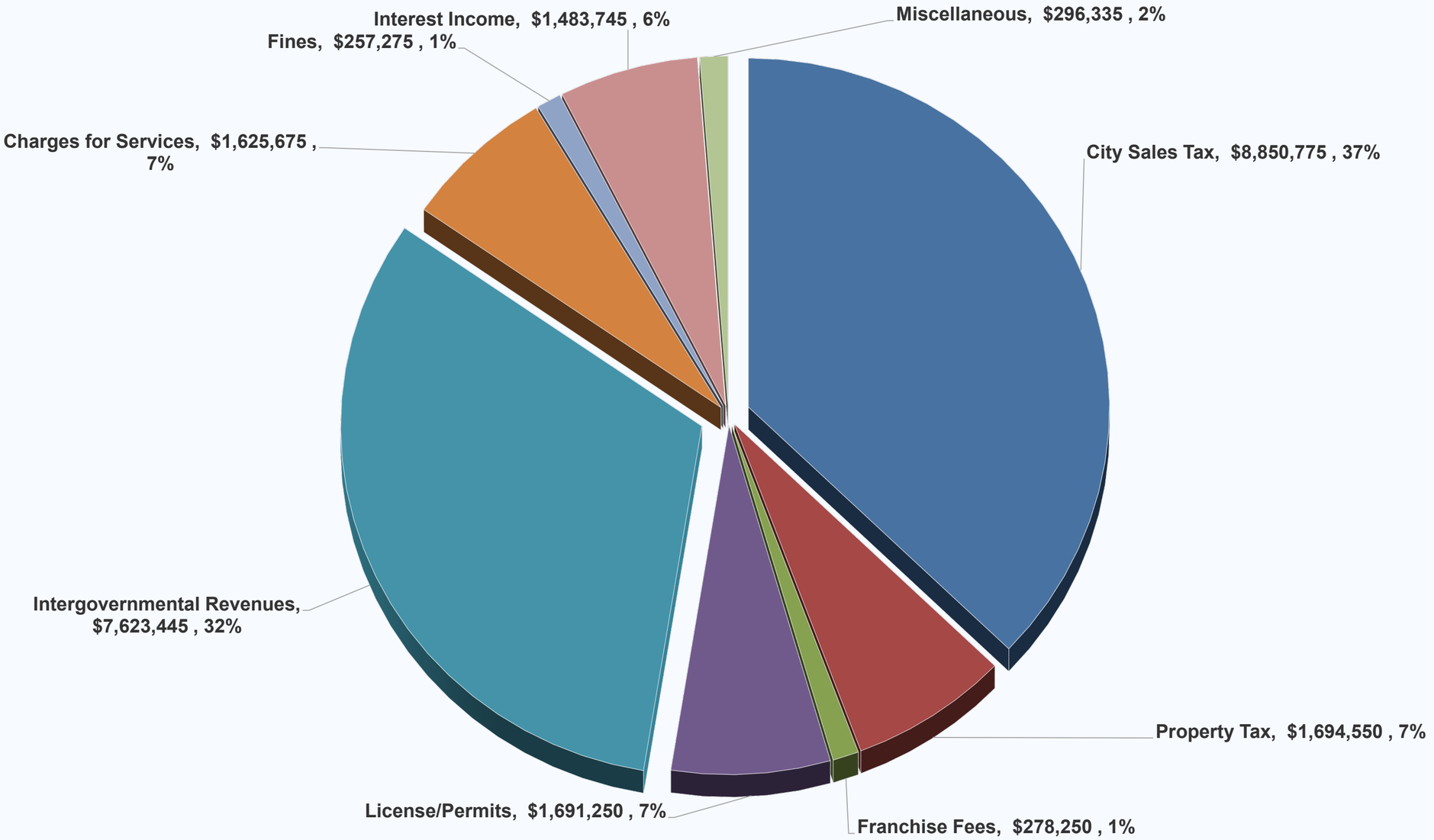
4 New Permits

445 total permits expected with 148.3 annually, including 69 new home permits issued as of late 2025 to meet housing demand.

5 State Shared

Significant 37.1% growth since 2023, resulting in a substantial $2979 increase in tax distributions for the City of Eloy.

Where Does General Fund Money Come From?





General Fund Revenues

GENERAL FUND	Actual FY 22-23	Actual FY 23-24	Actual FY 24-25	Projected FY 25-26	Budget FY 25-26	Estimated Budget FY 26-27	% Change from FY 25-26 TO FY 26-27
City Sales Tax	$ 10,414,756	$ 9,987,864	$ 8,699,257	$ 8,934,076	$ 8,700,000	$ 8,850,775	1.73%
Property Tax	$ 1,325,947	$ 1,377,201	$ 1,456,565	$ 1,540,306	$ 1,564,785	$ 1,694,550	8.29%
Franchise Fees	$ 216,468	$ 242,743	$ 250,367	$ 89,682	$ 272,540	$ 278,250	2.10%
License/Permits	$ 441,733	$ 425,724	$ 827,728	$ 1,580,338	$ 491,250	$ 1,691,250	244.27%
Intergovernmental Revenues	$ 6,359,073	$ 8,393,439	$ 8,212,869	$ 7,847,793	$ 8,010,780	$ 7,623,445	-4.84%
Charges for Services	$ 323,560	$ 552,625	$ 601,724	$ 1,261,071	$ 1,047,950	$ 1,625,675	55.13%
Fines	$ 299,010	$ 271,466	$ 197,283	$ 219,882	$ 252,230	$ 257,275	2.00%
Interest Income	$ 191,339	$ 557,980	$ 1,466,344	$ 1,625,071	$ 1,186,995	$ 1,483,745	25.00%
Miscellaneous	$ 269,925	$ 296,554	$ 288,078	$ 391,735	$ 293,400	$ 296,335	1.00%
TOTAL GENERAL FUND REVENUES	**$ 19,841,812**	**$ 22,105,596**	**$ 22,000,215**	**$ 23,489,954**	**$ 21,819,930**	**$ 23,801,299**	**9.08%**
Fund Balance	**$ 27,338,331**	**$ 33,118,402**	**$ 37,866,376**	**$ 22,615,996**			

City Sales Tax Overview



What Funds Rely on City Sales Tax

Revenue is split across three core funds to support the city operations fund, critical infrastructure, and drive long-term economic growth for the community.

General Fund: Backbone of operations supporting Police, Community Services, and Administration.

Streets Fund: Dedicated funding for one-time street infrastructure projects and capital equipment.

Community/Economic Development Fund: Focused on projects that drive growth and enhance Eloy's economic profile.

Factors affecting City Sales Tax

Policy Factors

- Inflation
- Customer Confidence
- National Policies
- State Policies
- Winter Visitors

Residential Housing Development

- In-fill (Toltec)
- Robson Ranch

Commercial Development

- Freepoint
- Maverick
- Autozone



Defining the scope of City Sales Tax

Goods and Materials

Physical products and supplies purchased within the city.

Grocery

Food and beverage items are sold at retail for home consumption.

Dining and Entertainment

Alcohol at bars or stores plus food sold at restaurants.

Hospitality

Tax collected from guests staying overnight at hotels.

Utilities

Tax applied to utility services, including telecommunications, cable, and electric services, provided to residents and businesses within the city.

Automotive

Revenue collected from the sale of new and used vehicles, automotive parts, and repair services performed at local auto shops.

Construction

Taxes are applied to commercial and residential construction contracting services performed by companies operating within the city limits.

E-Commerce

Consumption taxes collected from online purchases and digital retail transactions delivered to physical addresses within the city.

Average City Sales Tax Collection

Breakdown of average fiscal year sales tax collections 2023-2025, showing the distribution across operational funds and critical community investments.

$10.303M

Total Collection

Average total annual collection

$9.386M

General Fund

Primary operational allocation

$513,852

Streets Fund

One-time street funding

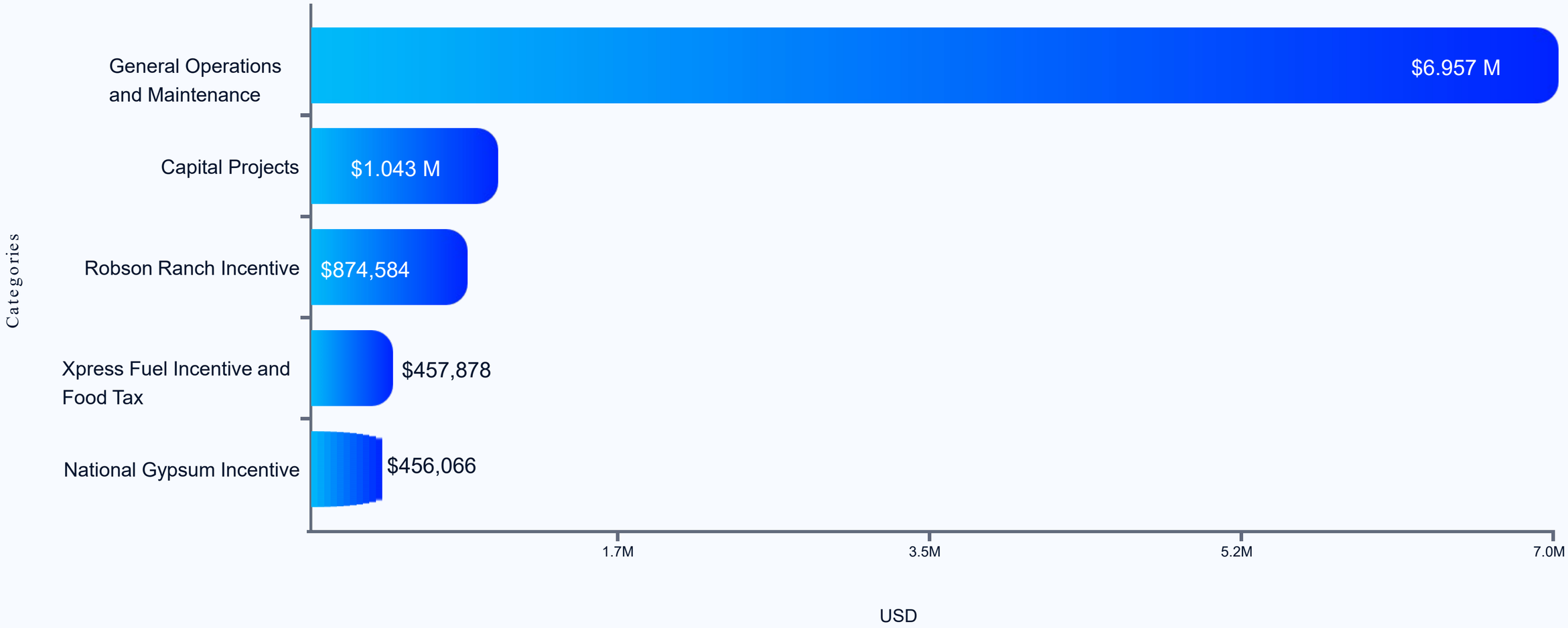
$403,721

Community/Econ Dev Fund

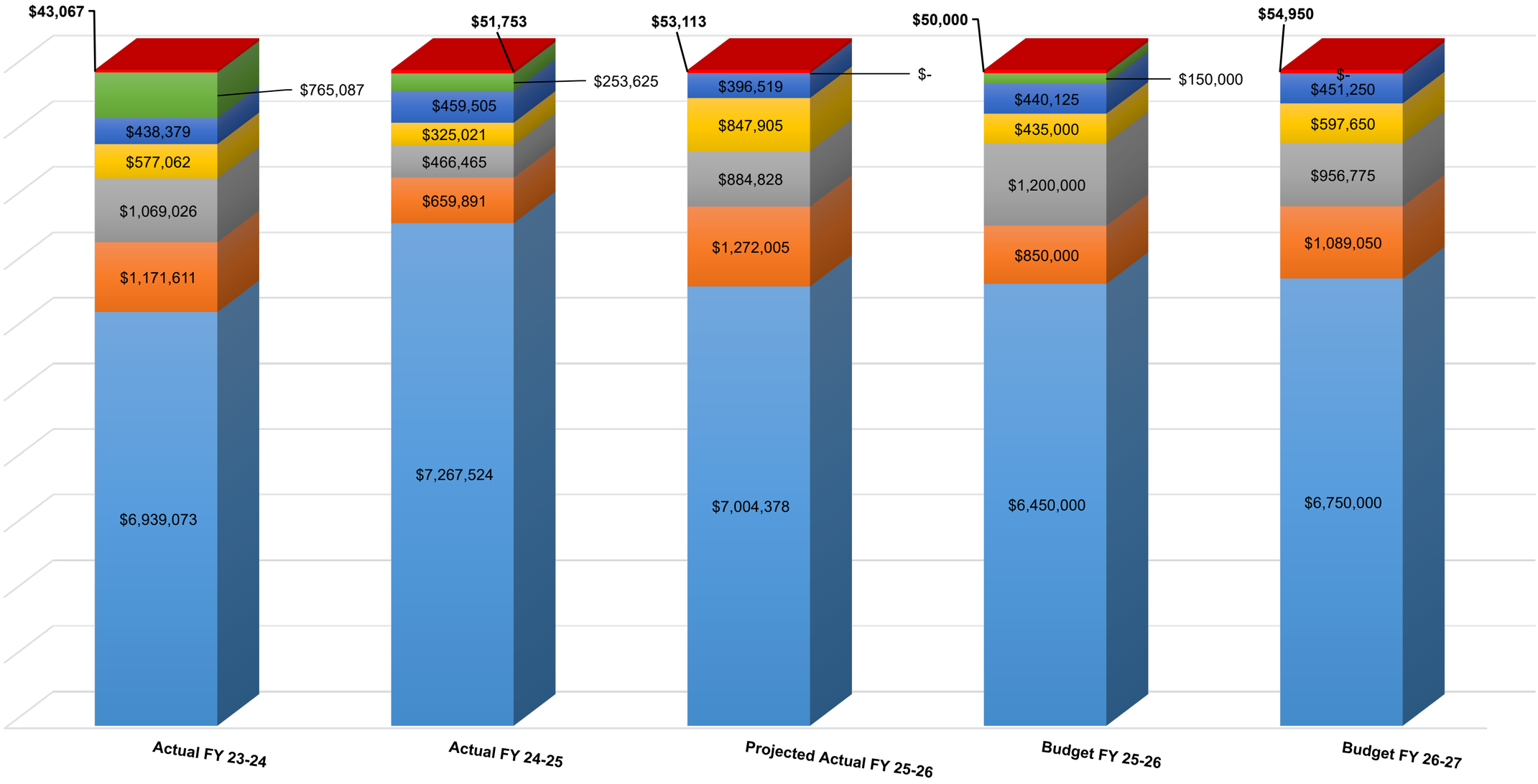
Community investments

How is City Sales Tax Fund Allocated within the General Fund

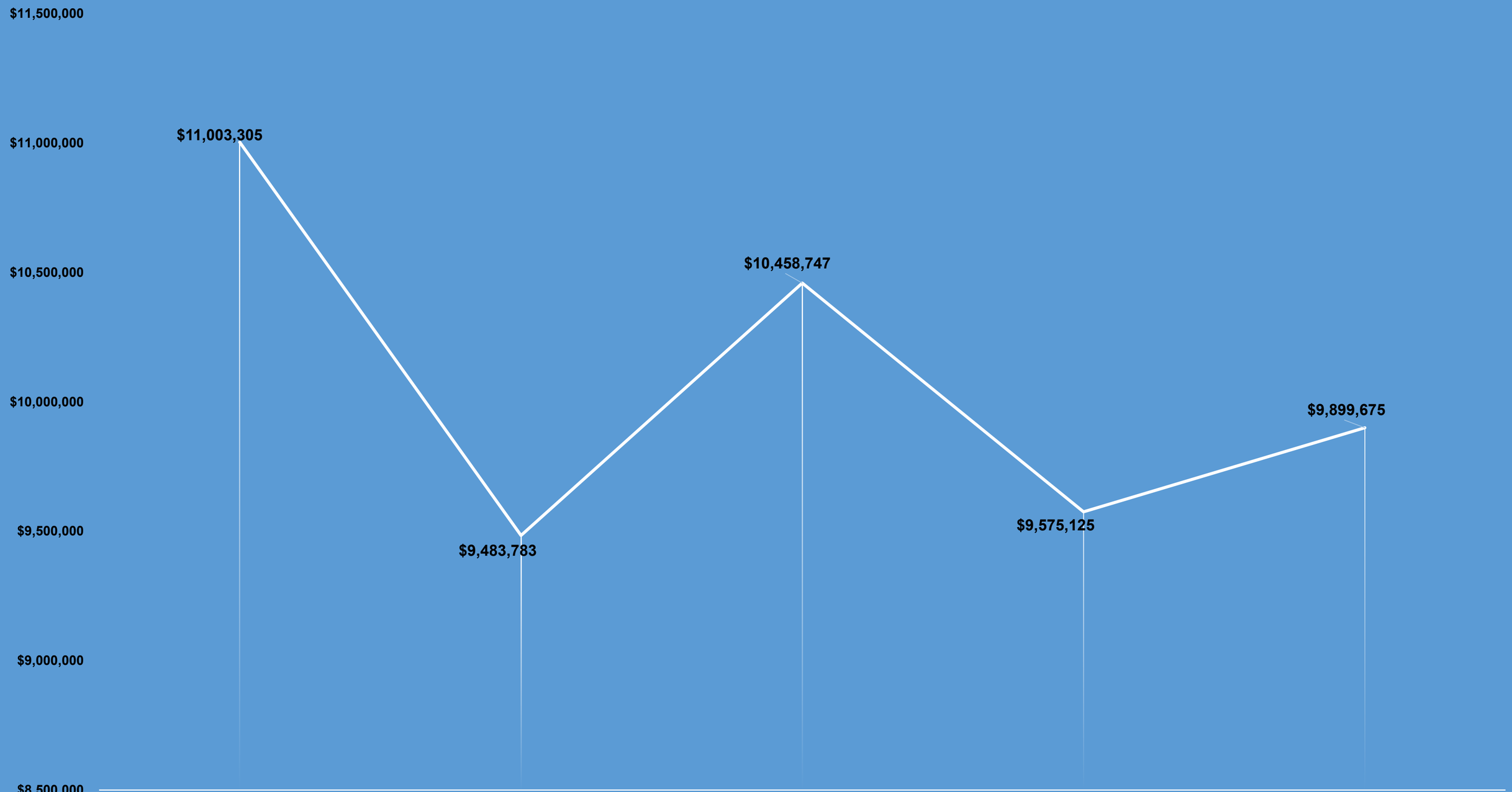
$9.386M in General Fund, City Sales Tax is allocated across numerous operations, capital, and economic incentives.



City Sales Tax - Combined Tax Break-Down



CITY SALES TAX



State-Shared Revenues

FY 26-27 revenue projections face significant downward pressure from municipal incorporation and ongoing legislative tax disputes threatening core funding distributions.

General Fund Impacts

Projected reduction of $387,335 due to San Tan Valley incorporation, which significantly impacts baseline operational revenue availability for the upcoming FY 26-27 period and beyond.

Streets Fund Impacts

Projected reduction of $383,780 impacting infrastructure funding, specifically affecting street improvement budgets and maintenance projects across the city.

Legislative Disputes

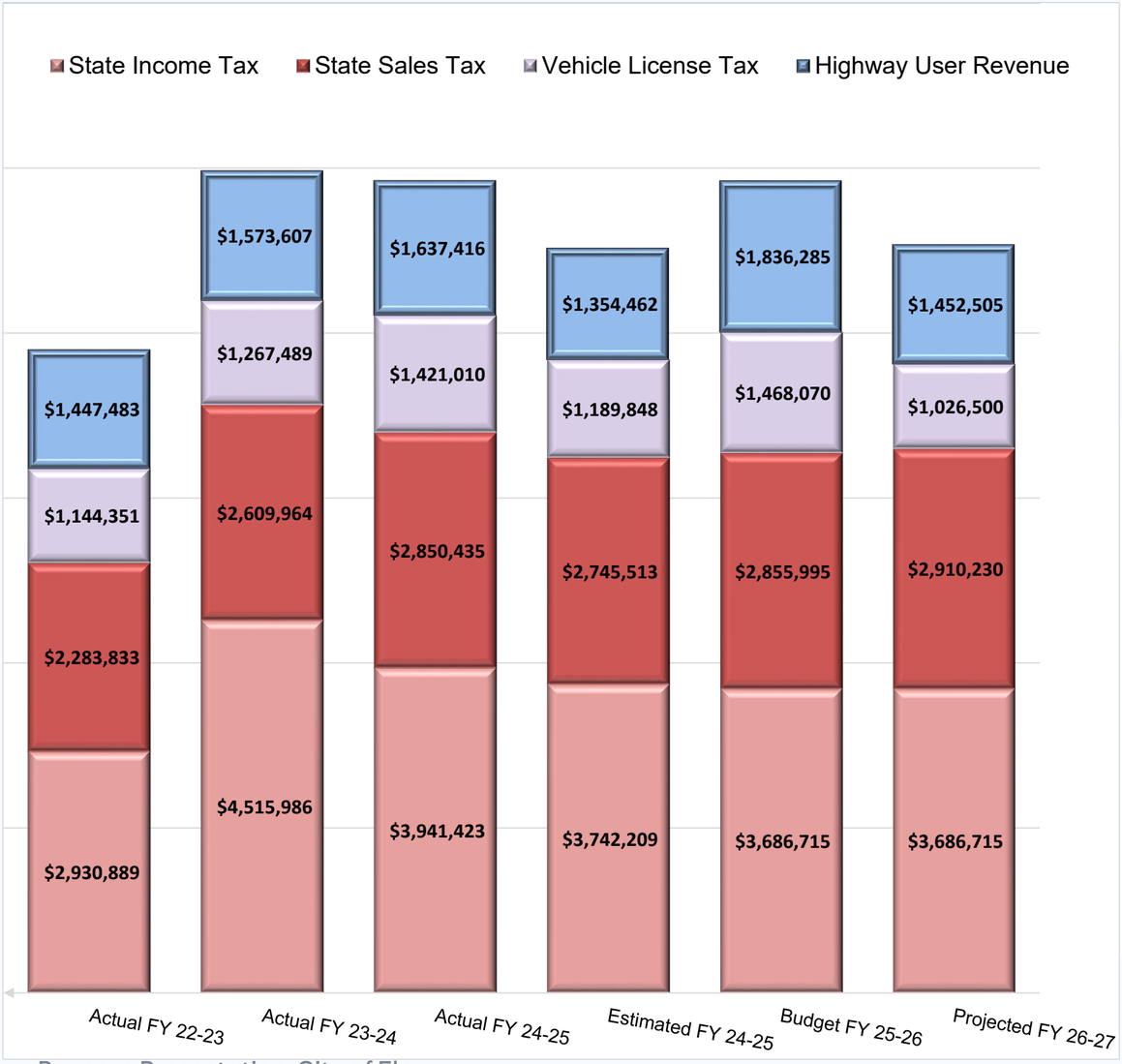
Ongoing legislative conflicts over potential tax exemptions for overtime and tips create revenue volatility, potentially further reducing state-shared revenue distributions to cities.

Strategic Planning

Proactive contingency planning is required to mitigate projected fiscal gaps and ensure operational continuity for key departments amidst the currently shifting state-shared revenue policies.

Breakdown of State-Shared Revenue

Income and Sales tax remain stable, while Vehicle Licensing and Highway User revenue face significant double-digit declines for the upcoming fiscal year.



State Income Tax

$3,686,715

No year-over-year change

State Sales Tax

$2,910,230

1.90% increase over the prior year

Vehicle Licensing Tax

$1,026,500

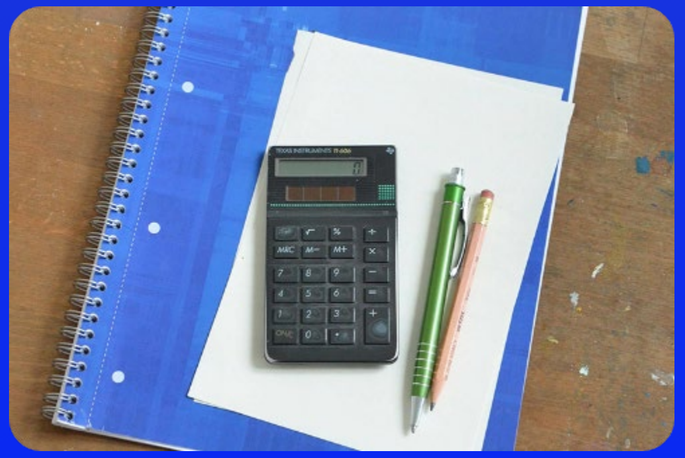
30.08% decrease over the prior year

Highway User

$1,452,505

20.90% decrease over the prior year

Insights into the City Property Tax landscape



FY25-26 Rate

The currently approved property tax rate of **$0.9769** ensures stable revenue for the City while supporting ongoing community growth.



FY 26-27 Rate

Recommended property tax rate of **$0.9848** reflects the City Council's strategy to maintain a stable reliable revenue base for services.



Proposed Increase

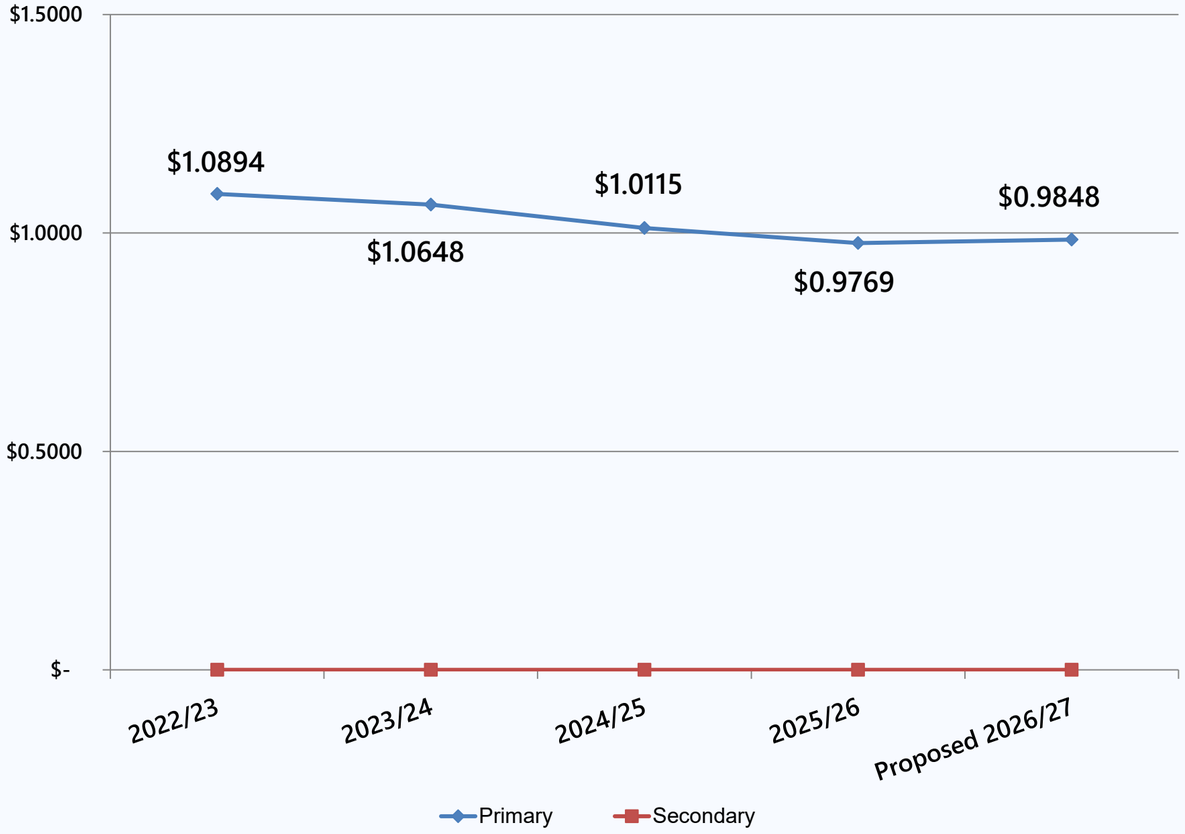
A marginal adjustment of **$0.0079** provides necessary funding for essential public services as the City valuation base continues to expand.

Property Tax Levy Worksheet

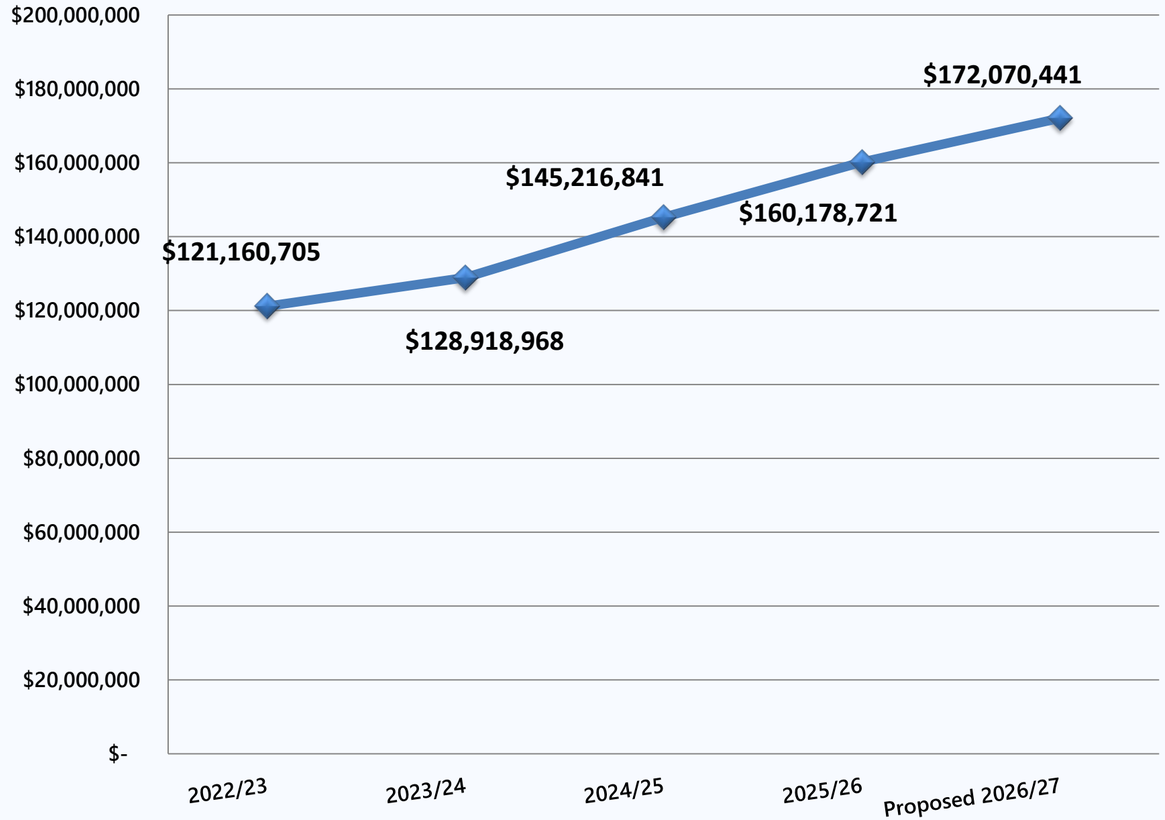
Comparing property tax collection scenarios: maximizing revenue versus restricting increases to new construction growth for the upcoming fiscal period.

Truth in Taxation Analysis		
Calculation for Truth in Taxation Hearing Notice pursuant to A.R.S. § 42-17107		
	Maximum collection	Just New Construction
Actual current primary property tax levy:	$ 1,564,786	$ 1,564,786
Net assessed valuation:	$ 172,070,441	$ 172,070,441
Value of new construction:	$ 10,001,435	$ 10,001,435
Net assessed value minus new construction:	$ 162,069,006	$ 162,069,006
MAXIMUM TAX RATE THAT CAN BE IMPOSED WITHOUT A TRUTH IN TAXATION HEARING:	$ 0.9655	$ 0.9655
Growth in property tax levy capacity associated with new construction:	$ 96,564	$ 96,564
MAXIMUM PRIMARY PROPERTY TAX LEVY WITHOUT A TRUTH IN TAXATION HEARING:	$ 1,661,340	$ 1,661,340
Proposed primary property tax levy:	$ 1,694,550	$ 1,661,340
Proposed increase in primary property tax levy, exclusive of new construction	$ 31,280	$ -
Proposed percentage increase in primary property tax levy:	2.00%	0.00%
Proposed primary property tax rate:	$ 0.9848	$ 0.9655
Proposed increase in primary property tax rate:	$ 0.0193	$ (0.0000)
Proposed primary property tax levey on a home valued at $100,000	$ 98.48	$ 96.55

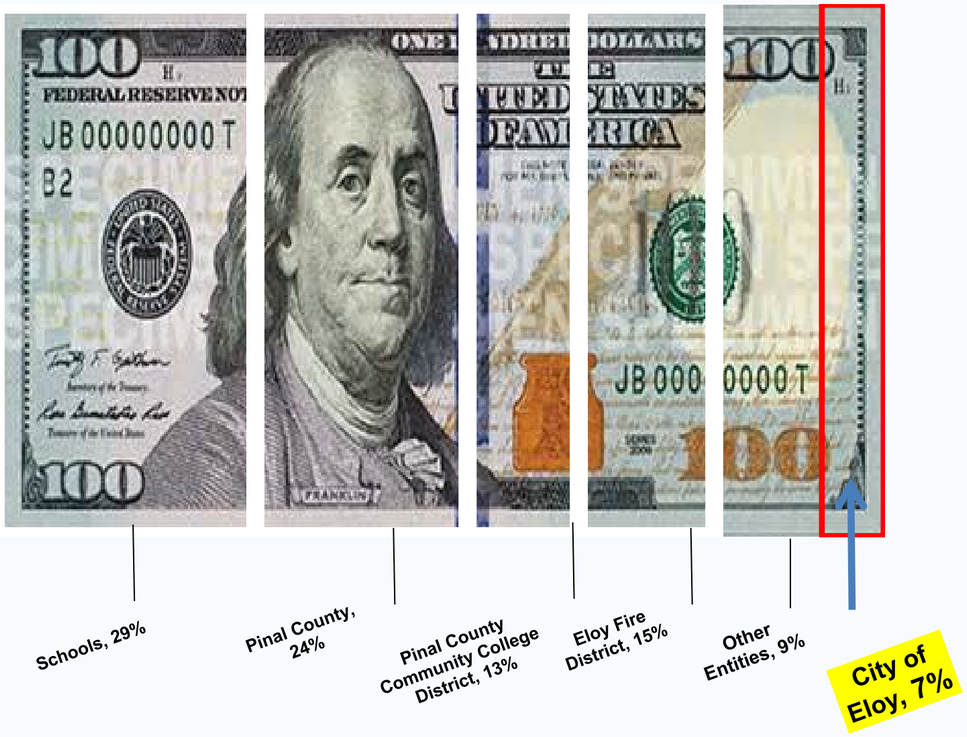
Property Tax Rates



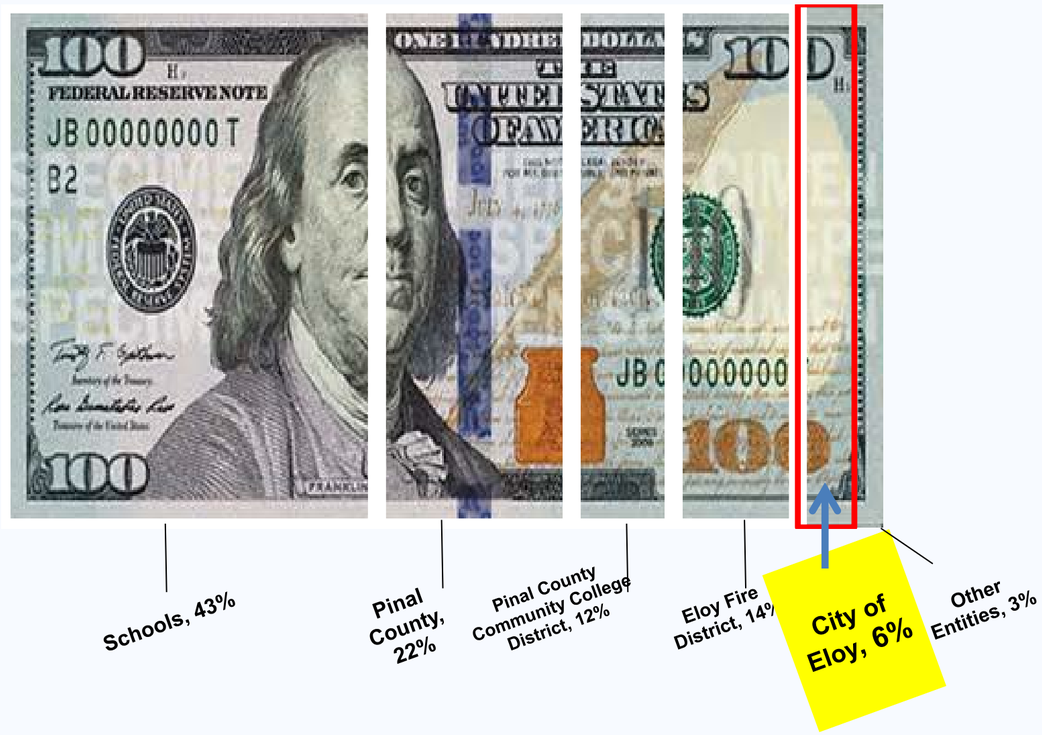
Total Assessed Valuation



Robson/Toltec Area



Eloy Proper Area



Special Revenue Funds

Funds are restricted for streets, the airport, and the cemetery. Driven by taxes, user fees, rates, and dedicated sales tax.

01

Street Fund Operations

Focuses on road maintenance and upgrades primarily funded through state-shared taxes and dedicated county-level sales tax distributions.

02

Airport Fund

Dedicated to the operation and development of city aviation facilities relying on targeted user fees and specific aviation-related revenue streams.

03

Cemetery Fund

Maintains burial grounds and services for the community supported by user fees collected for plot sales interments and ongoing lot care maintenance.



STREETS FUND

STREETS FUND (HURF/Pinal County ½ cent sales tax)	Actual FY 23-24	Actual FY 24-25	Projected FY 25-26	Budget FY 25-26	Budget FY 26-27	% Change from FY 25-26 to FY 26-27
Highway User Revenue	$ 1,573,607	$ 1,637,416	$ 1,354,462	$ 1,836,285	$ 1,452,505	-20.90%
Pinal County 1/2 Cent Sales Tax	$ 1,610,331	$ 1,956,421	$ 2,053,666	$ 1,780,350	$ 1,780,350	0.00%
Interest Income	$ 68,023	$ 285,594	$ 129,408	$ 150,000	$ 225,000	50.00%
Miscellaneous Revenue	$ 226,698	$ 339,699	$ 426,863	$ 50,500	$ 126,450	150.40%
TOTAL STREETS REVENUE	$ 3,478,659	$ 4,219,130	$ 3,964,399	$ 3,817,135	$ 3,584,305	-6.10%
FUND BALANCE	$ 6,135,503	$ 7,387,700	$ 7,912,700	-	-	$ -

Airport Fund

AIRPORT FUND	Actual FY 23-24	Actual 24-25	FY Projected FY 25-26	Budget FY 25-26	Budget FY 26-27	% Change from FY 25-26 to FY 26-27
AIRPORT CHARGES	$ 185,452	$ 75,268	$ 113,489	$ 102,500	$ 116,400	13.56%
WELL/FARM FEES	$ 33,992	$ 33,950	$ 31,250	$ 33,950	$ 34,425	1.40%
MISCELLANEOUS	$ 10,009	$ 9,000	$ 17,018	$ 21,050	$ 18,900	-10.21%
TOTAL AIRPORT REVENUE	$ 229,452	$ 118,218	$ 161,757	$ 157,500	$ 169,725	7.76%
FUND BALANCE	$ 864,402	$ 897,856	$ 946,381	-		-





Cemetery Fund

CEMETERY FUND	Actual FY 23-24	Actual FY 24-25	Projected FY 25-26	Budget FY 25-26	Budget FY 26-27	% Change from FY 25-26 to FY 26-27
CEMETERY CHARGES/FEES	$ 160,954	$ 211,594	$209,230	$ 213,500	$ 219,051	2.60%
MISCELLANEOUS	$ 38,320	$ 46,927	$ 43,676	$ 30,000	$ 30,780	2.60%
TOTAL CEMETERY REVENUE	$ 199,274	$ 258,521	$252,906	$ 243,500	$ 249,831	2.60%
FUND BALANCE	$ 352,380	$ 406,591	$411,841	-		

Enterprise Funds: Water, Sewer, and Sanitation

1

Water Fund

Council approved rate and fee plans to ensure full cost recovery, while ensuring the sustainability of water infrastructure and quality service delivery.

2

Sewer Fund

Managing wastewater infrastructure through Council-approved rate and fee plans, ensuring the necessary capital investments with reliable maintenance operations of the treatment plant.

3

Sanitation Enterprise Fund

Executing fee-based sanitation services to fund collection and disposal, ensuring long-term system maintenance and fiscal sustainability for the city.

Key impacts and rate adjustments for enterprise funds



Water Fund

Rates and fees increase by 14% effective November 1 2026 as part of the scheduled multi-year infrastructure sustainability plan.



Sewer Fund

A 11% increase in rates and fees, effective November 1, 2026, is required to maintain infrastructure and cover operational costs.



Sanitation Fund

Residential and commercial rates increase by 4.8% due to the annual adjustment in the municipal waste hauling services contract.



Water Fund Highlights

Water Fund

- Total Water Accounts have increased by 102, from 2,884 to 2,986
- November 1, 2026, will be the 2nd rate increase of 14%
- 131.52 miles of Portable Water Main
- 5.47 miles of raw water pipe
- 4 wells
- 13 booster pumps

WATER FUND	Actual FY 23-24	Actual FY 24-25	Projected FY 25-26	Budget FY 25-26	Budget FY 26-27	% Change from FY 25-26 to FY 26-27
Water Rates and Fees	$ 2,532,610	$ 2,697,012	$ 3,023,550	$ 2,715,350	$ 3,282,050	20.87%
Miscellaneous Water Revenue	$ 370,875	$ 316,192	$ 414,669	$ 298,250	$ 286,000	-4.11%
Water Rights - Surprise	$ 687,100	$ 565,410	$ 640,166	$ 650,000	$ 670,000	3.08%
Interest Income	$ 94,635	$ 138,083	$ 119,891	$ 146,300	$ 116,500	-20.37%
TOTAL WATER REVENUE	$ 3,685,221	$ 3,716,697	$ 4,198,276	$ 3,809,900	$ 4,354,550	14.30%

Wastewater Fund



Wastewater Fund Highlights

- Total Wastewater Accounts have increased by 32, from 1,850 to 1,882
- November 1, 2026, will be the 2nd rate increase of 11%
- 1,174 water customers are on Septic
- 44.30 miles of gravity main
- 11.73 miles of force main
- 11 lift stations

SEWER FUND	Actual FY 23-24	Actual FY 24-25	Projected FY 25-26	Budget FY 25-26	Budget FY 26-27	% Change from FY 25-26 to FY 26-27
Sewer Rates and Fees	$ 1,664,581	$ 1,700,177	$ 1,762,090	$ 1,807,565	$ 1,937,250	7.17%
Interest Income	$ 50,999	$ 81,907	$ 83,451	$ 84,300	$ 86,000	2.02%
Miscellaneous Fees	$ 104,747	$ 46,244	$ 444,640	$ 62,000	$ 62,500	0.81%
TOTALSEWER REVENUE	$ 1,820,327	$ 1,828,328	$ 2,290,182	$ 1,953,865	$ 2,085,750	6.75%



Sanitation Fund

Sanitation Fund Highlights

- Total Sanitation Accounts have increased by 44, from 4,279 to 4,323
- July 1, 2026, rates and fees will increase 4.80%
- In FY 24-25, the landfill received 21,674 tons of trash compared to 17,540 tons the prior year.

SANITATION FUND	Actual FY 23-24	Actual FY 24-25	Projected FY 25-26	Budget FY 25-26	Budget FY 26-27	% Change from FY 25-26 to FY 26-27
Sanitation Rates and Fees	$ 1,550,136	$ 1,605,302	$ 1,865,724	$1,958,590	$1,958,590	0.00%
Rolloff Rates and Fees	$ 959,889	$ 1,269,417	$ 281,544	$ 610,575	$ 385,250	-36.90%
Landfill Rates and Fees	$ 212,038	$ 320,464	$ 579,142	$ 865,000	$ 890,950	3.00%
Interest Income	$ 47,185	$ 84,727	$ 68,250	$ 65,000	$ 65,000	0.00%
Miscellaneous Revenues	$ 67,093	$ 20,575	$ 11,925	$ 24,600	$ 25,500	3.66%
TOTAL SANITATION REVENUE	$ 2,836,341	$ 2,342,475	$ 2,806,585	$3,523,765	$3,325,290	-5.63%

Revenue analysis wrap-up

01 City Sales Tax is increasing modestly by 3.39%

02 Primary Property Tax rates will increase minimally by $0.0079 cents, while revenues will increase by $129,765

03 State-Shared Revenues are decreasing by 7.83% due to the San Tan Valley incorporation

04 Water, Wastewater and Sanitation rates and fees will increase due to the annual rate plan and contractual agreements

05 HURF revenues are decreasing with uncertainty about the ½ cent sales tax distribution from Pinal County

06 Fiscal Strategy - Several factors are creating a challenging environment for budgeting, with slower revenue growth from state shared revenues, local sales taxes, and building permits, thus reinforcing the need for conservative fiscal planning

I LOVED YOUR PRESENTATION



ESPECIALLY THE PART YOU ENDED IT.

CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: V.B.
Date: 3/30/2026

Date submitted: 03/20/2026 **Date requested:** 3/30/2026	**Action:** Formal	**Subject: Presentation by Brian Wright, Finance Director, on the City of Eloy's Capital Improvement Plan and Consolidated Rate and Fee Schedule for FY 2026-2027.**

TO: Mayor and City Council

FROM: Brian Wright, Finance Director

RECOMMENDATION:
Brian Wright, Finance Director, will present the City of Eloy's Capital Improvement Plan and Consolidated Rate and Fee Schedule for FY 2026-2027.

DISCUSSION:
The City staff has crafted a comprehensive Capital Improvement Plan (CIP) for FY 2027-2031, encompassing all capital projects, equipment acquisitions, major studies, and financing strategies for the next five years. This plan serves as a roadmap for sustaining and enhancing the community's infrastructure and service delivery apparatus. The success of this plan hinges upon its execution. Given the constraints of limited resources, the City of Eloy must adhere to a consistent, objective framework for allocating funds toward future capital enhancements.

Below is the implementation program, which delineates the specific steps for executing the CIP and conducting the annual update. The total CIP budget stands at $234,317,105, covering 197 capital projects. The CIP serves as an objective foundation for navigating decision-making within a subjective context.

The process for developing the CIP unfolds in four distinct phases, culminating in the presentation of the Capital Improvements Plan to the City Council for approval:

- **Financial Analysis**: Evaluation of the City's recent revenues, expenditures, existing debt, and bonding capacity.
- **Needs Assessment**: Identification of future needs by the Council and Department Heads.
- **Capital Project Evaluation Criteria**: Evaluation and prioritization of CIP projects by Management.
- **Capital Improvements Plan**: Compilation of the plan document, integrating insights from the preceding phases, and updated annually.

For FY 2026-2027, the CIP comprises 41 Capital Projects totaling $36,611,870.

To open the Proposed Capital Improvement Plan in ClearGov, please click the link below. Go to the Capital Improvements section to view all projects online.
https://city-eloy-az-cleardoc.cleargov.com/22567

Funding capital projects has been challenging due to limited revenue sources and funding options—especially with new development opportunities on the horizon. To support growth and attract new development, the City needs to expand its water and wastewater infrastructure.

Consolidated Rate and Fee Schedule

The new rates and fees proposed are part of the annual update to the consolidated rates and fees schedule and the annual budget process. If a rate or fee is being modified or added, it will be highlighted in yellow, along with a justification for the change.

Some of the major changes are in the Community Development Department, as charges and fees are being adjusted, modified, added, or moved in the schedule. In addition, utility deposits for water and wastewater are being increased to cover two months of service costs due to the rate increases, along with the addition of 10- and 12-inch meter charges and rates. Lastly, Sanitation rates are increasing by 4.8% due to the annual increase from Waste Management.

This consolidated rate and fee schedule will follow A.R.S. 9-499.15 by posting the proposed changes on the City's home web page at least sixty (60) days before the date the tax or fee is considered for approval by the City Council. To meet this requirement, the Finance Department will post the notice of intent on the City's webpage in the Finance section by March 25th, with the formal resolution to be adopted at the May 26, 2026, Council meeting. The Finance Department will prepare a written report indicating all the rates and fees, along with justifications for any changes. This report can be found on the Finance home page, in the budget and financial documents section.

The new consolidated rate and fee schedule is proposed to be effective on July 1, 2026.

FISCAL IMPACT:

The Capital Improvement Plan, as presented for FY 2026-2027 is $36,611,870. Capital Project funding is allocated to various funds. The five-year Capital Plan is $234,317,105.

Approved as to Form:



Stephen R. Cooper, City Attorney

CITY OF ELOY

CAPITAL IMPROVEMENT PLAN

Fiscal Years 2027 - 2031



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Introduction to the Capital Improvement Plan

Residents and Stakeholders of the City of Eloy,

The Mayor and Council are excited to introduce you to an important initiative that will shape the future of our community—the City of Eloy's Capital Improvement Plan (CIP). As a growing and vibrant city, we are committed to ensuring that our infrastructure, services, and amenities meet the evolving needs of our residents, businesses, and visitors. The CIP is a vital roadmap to our Strategic Plan.

What is the Capital Improvement Plan? The CIP is a strategic document that identifies, prioritizes, and guides investments in essential infrastructure projects over a five-year period. This plan provides a working blueprint for sustaining and improving the community's infrastructure and service delivery equipment. These projects include improvements to roads, water and sewer systems, parks, public safety facilities, and other critical assets that enhance the quality of life and support the economic growth of Eloy.

The success of a plan or planning process is measured by the degree to which it is implemented. Since resources are limited, the City of Eloy must follow a consistent, objective path to allocate funding for future capital improvements. The following implementation program outlines the specific steps necessary to implement the CIP and perform the annual update.

Purpose and Goals of the CIP The primary purpose of the CIP is to plan for the city's future needs while managing resources responsibly. By addressing both current demands and anticipated growth, the CIP ensures that our infrastructure remains safe, efficient, and sustainable. Key goals of the plan include:

- **Enhancing public safety and resilience** through the development and maintenance of reliable infrastructure.
- **Improving quality of life** by creating and upgrading recreational spaces, transportation networks, and community facilities.
- **Supporting economic development** by investing in infrastructure that attracts businesses and fosters job creation.
- **Promoting sustainability** by incorporating environmentally responsible practices and technologies into city projects.

Benefits to Our Community The implementation of the CIP brings numerous benefits, including:

- Increased safety and accessibility for all residents.
- Enhanced opportunities for recreation, leisure, and community engagement.
- Strengthened local economy through improved infrastructure and business support.
- Proactive management of resources to prevent costly emergency repairs and disruptions.

Introduction to the Capital Improvement Plan



The Capital Improvements Plan (CIP) contains all the City's individual capital projects, equipment purchases, and major studies in conjunction with financing plans for the next five (5) years. The CIP plan provides a working blueprint for sustaining and improving the community's infrastructure and service delivery equipment.

The success of a plan or a planning process is measured by the degree of its implementation. Since resources are limited, it is crucial for the City of Eloy to follow a consistent, objective path to allocate funding for future capital improvements. The following implementation program outlines the specific steps necessary to implement the CIP and perform the annual update.

Capital Project Definition

In order to distinguish between capital items and operating items, the following capital project definition was developed:

Projects included in the City of Eloy CIP are non-consumable items with a useful life of more than one year and an initial individual price exceeding $5,000, including expenditures for major capital projects and items such as city buildings, parks, acquisition of land, major street construction and reconstruction, water and sewer lines and any other project which adds to the capital assets or infrastructure of the City. All other projects shall be included in departmental operating budgets. The CIP is to be used as a guide in decision-making. The CIP is intentionally developed in the most a-political environment possible with the full knowledge that the final decisions will be made in the political arena. The CIP is an objective basis for making decisions in a very subjective environment.

The process for developing the CIP is divided into four key phases, culminating in the presentation of a Capital Improvements Plan to the City Council for approval.

1. Financial Analysis. Examined the City's recent revenues, expenditures, current debt, and bonding capacity.
2. Needs Assessment. Future needs were outlined by the Council and Department Heads.
3. Capital Project Evaluation Criteria. Management evaluated and prioritized CIP projects using pre-defined evaluation criteria.
4. Capital Improvements Plan. All the preceding steps culminated in the development of the plan document that is updated on an annual basis.

Financial Analysis

When attempting to determine what resources are available to fund needed infrastructure improvements, it is important to carefully examine the current financial condition of the City as well as possible funding alternatives. Like most communities, the City of Eloy will most likely always have more wants and needs than financial resources.

A complete financial analysis is conducted when developing the CIP. Funding options, municipal revenue trends, the community's borrowing capacity, and current debt are reviewed.

Funding Options

The City of Eloy has been funding capital improvement projects for many years. The key to implementing the CIP is consistent, systematic funding. The following options are considered when analyzing potential funding sources for CIP Projects.



- **Pay-As-You-Go Out of Current Revenues** - The City currently receives the bulk of its revenues through local sales taxes, state sales tax, and state income tax. The City also receives funding from state fuel taxes which are restricted for transportation-related expenditures.
- **Construction Sales Tax** - The City collects a 4.5% sales tax on construction, which is classified as one-time revenue. This tax is used to fund Capital Projects. Of the total tax collected, 67% is allocated to General Government capital projects, while the remaining 33% goes toward street improvements.
- **Municipal Bonds** - The City can issue bonds for capital projects. Municipal bonds are paid back over a period of time with interest. The City's ability to bond is discussed in more detail in the bonding capacity section. The voters must approve the issuance of municipal bonds.
- **Certificates of Participation/Municipal Property Corporations** - These are funding mechanisms used by many municipal governments that allow the municipality to borrow funds without voter approval. The debt is paid back much like a bond – over time with interest. The City does not currently qualify for this option.
- **Lease-Purchase Agreements** - This is a method of financing capital projects that lessens the up-front costs to the municipality. While interest is paid, the payoff period is typically a shorter period than bonds, and the municipality will own the project at the termination of the agreement.
- **Improvement Districts** - This financing method is used to raise capital for projects where the residents who benefit from the improvements pay for them over time.
- **Grants** - Federal, state, and county grants are available to finance capital projects. Many of these grants require the municipality to participate either financially or through "in-kind" matches. The City is currently aggressively attempting to obtain county, state, and federal grants.
- **User Fees** - Fees paid by service users to maintain existing facilities and develop additional capacity.

Bonding Capacity



The most commonly utilized large project municipal financing method in the United States of America is the General Obligation Bond (G.O. Bond). This is the most inexpensive way to finance projects because the bond's repayment is based on the full taxing authority of the municipality backed by real property. Voters have to approve any property taxes (secondary) instituted to support the issuance of G.O. Bonds. The State of Arizona places limits on this type of financing. Before planning to finance future capital improvement through this mechanism, it is important to know how much authority is available under State Statutes. Under Arizona Law, municipalities may issue G.O. Bonds for purposes of water, wastewater, artificial light, open space preserves, and parks and recreational facilities up to an amount not exceeding 20 percent of the assessed value. In addition, Arizona Law allows municipalities to issue G.O. Bonds for all other purposes not listed above up to an amount not exceeding six percent of assessed valuation.

The City of Eloy has no voter-approved debt.

One Year Plan

The **City of Eloy's One-Year Capital Improvement Plan (CIP)** is a strategic investment blueprint designed to enhance infrastructure, public facilities, and essential services that support the community's growth and long-term sustainability.

The CIP aligns with **Eloy's Strategic Plan** by prioritizing projects that foster economic development, improve public safety, and enhance residents' quality of life. Key investments include roadway enhancements, water and wastewater system upgrades, park improvements, and public facility renovations. These projects not only address immediate infrastructure needs but also lay the groundwork for future development, ensuring Eloy remains a vibrant and attractive place for businesses and families.

By integrating financial planning with long-term goals, the One-Year CIP ensures that municipal resources are allocated efficiently, reinforcing Eloy's commitment to smart growth, fiscal responsibility, and community well-being.

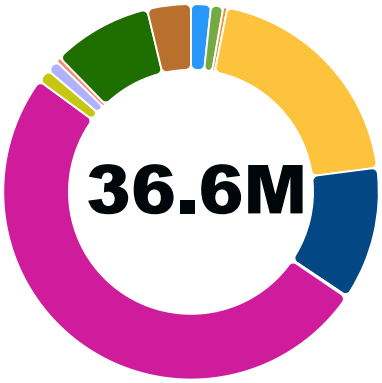
FY27 Total Capital Requested

$36,611,870

FY26 Total Funding Requested

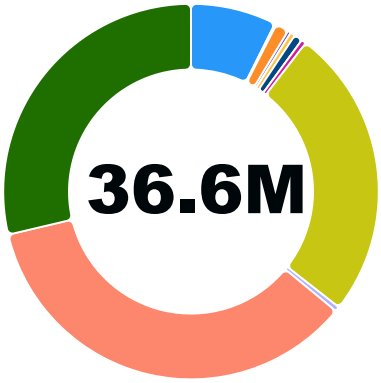
$36,611,870

FY27 Total Funding Requested by Source



Airport Revenue	**$625,825**	1.71%
Community/Economic Tax - Food	**$385,000**	1.05%
Enterprise Lease Program	**$130,000**	0.36%
General Fund Reserves	**$0**	0.00%
Grants	**$7,258,175**	19.82%
HURF	**$4,191,200**	11.45%
Impact Fees	**$50,000**	0.14%
Loans/Bonds	**$18,500,000**	50.53%
Loans/Bonds/Lease	**$425,000**	1.16%
One-Time Sales Tax	**$381,670**	1.04%
Sanitation Revenue	**$150,000**	0.41%
Sewer Revenue	**$3,140,000**	8.58%
Water Revenue	**$1,375,000**	3.76%

FY27 Total Funding Requested by Department



Airport	**$2,704,000**	7.39%
City Manager	**$50,000**	0.14%
Community Development	**$415,000**	1.13%
Community Services	**$100,000**	0.27%
Economic Development	**$150,000**	0.41%
Public Safety	**$261,670**	0.71%
Public Works Administration	**$0**	0.00%
Sanitation	**$150,000**	0.41%
Streets	**$9,191,200**	25.10%
Vehicle Maintenance	**$150,000**	0.41%
Wastewater	**$12,940,000**	35.34%
Water	**$10,500,000**	28.68%

Capital Improvement Plan By Funding Source

FUNDING SOURCE	City Manager/ Econ Devel	Community Develop.	Economic Develop.	Public Work/ Veh. Maint.	Public Safety	Streets	Water	Wastewater	Sanitation	Airport	Total Funding Source
General One-Time Sales Tax	$ -	$ -	$ -	$ 150,000	$ 141,670	$ -	$ -	$ -	$ -	$ -	$ 291,670
Impact Fees	$ 50,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 50,000
Comm/Economic Revenue	$ 150,000	$ 235,000	$ 100,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 485,000
Enterprise Fleet Lease	$ -	$ -	$ -	$ -	$ 120,000	$ -	$ -	$ -	$ -	$ -	$ 120,000
HURF Revenue	$ -	$ -	$ -	$ -	$ -	$ 4,210,525	$ -	$ -	$ -	$ -	$ 4,210,525
Streets One-Time Revenue	$ -	$ -	$ -	$ -	$ -	$ 150,000	$ -	$ -	$ -	$ -	$ 150,000
Grants	$ -	$ -	$ -	$ -	$ -	$ 4,830,675	$ -	$ -	$ -	$ -	$ 4,830,675
Transfer from General Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ 350,000	$ 3,140,000	$ -	$ -	$ 3,490,000
Utility Bond Obligation	$ -	$ -	$ -	$ -	$ -	$ -	$10,125,000	$ 9,800,000	$ -	$ -	$ 19,925,000
Airport Revenue	$ -	$ 180,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 445,825	$ 625,825
Federal FAA Grant	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 912,950	$ 912,950
State FAA Grant	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$1,345,225	$ 1,345,225
Sanitation Revenue	$ -	$ -			$ -	$ -	$ -	$ -	$ 150,000	$ -	$ 150,000
Water Revenue	$ -	$ -	$ -	$ -	$ -	$ -	$ 25,000	$ -	$ -	$ -	$ 25,000
	$ 200,000	**$ 415,000**	**$ 100,000**	**$ 150,000**	**$ 261,670**	**$ 9,191,200**	**$10,500,000**	**$12,940,000**	**$ 150,000**	**$2,704,000**	**$ 36,611,870**

FY 2026-2027 CIP Funding

Capital Projects by Departmental Function

Department	Request Title	FY2027
City Manager		
	Infrastructure Improvement Plan Update (IIP or Impact Fee)	$ 50,000
Total City Manager		**$ 50,000**
Community Development		
	Airpark Growth Area Specific Plan	$ 180,000
	Eloy General Plan Update	$ 100,000
	Sunland Visitor Center Historic Museum History Property Designation.	$ 35,000
	Toltec and Toltec West Redevelopment Plan and Feasibility Study	$ 100,000
Total Community Development		**$ 415,000**
Community Services		
	Toltec Senior Center interior renovations	$ 100,000
Total Community Services		**$ 100,000**
Economic Development		
	Economic Development Masterplan Update	$ 150,000
Total Economic Development		**$ 150,000**

Public Safety		
	Police Vehicle Replacement - FY 2027	$ 130,835
	Police Vehicle Replacement - FY 2027	$ 130,835
Total Public Safety		**$ 261,670**
Vehicle Maintenance		
	Shade Structure: North Side of Shop	$ 150,000
Total Vehicle Maintenance		**$ 150,000**
General Fund CIP Totals		**$ 1,126,670**

Fund Balance as of 12/31/25	Project Funding Source	FY 2027
$ 2,692,181	Capital Projects Fund - Fund 18	$ 271,670
$ 2,106,560	Community/Economic Food Tax Fund - Fund 19	$ 385,000
$ -	Enterprise Lease Program	$ 240,000
$ 3,491,536	Impact Fee Fund	$ 50,000
$ 897,850	Airport Revenue	$ 180,000
$ -	Future Bonding or Other Funding Options	$ -
	Total General Capital Projects	**$ 1,126,670**

	Request Title	FY2027
	Streets	
	Sunland Gin Rd and Arica Rd Intersection	$ 8,025,000
	Toltec Road -- Chip Seal/Dust Control Mitigation from Aztec Street to Acoma Ave	$ 150,000
	Battaglia Rd Sidewalk: 11 MCR - Sunshine Blvd - Design & Construct	$ 16,200
	Annual Pavement Preservation	$ 1,000,000
	Total Streets	**$ 9,191,200**

Fund Balance as of 12/31/25	Project Funding Source	FY 2027
	HURF Fund - Operational Budget	$ 1,000,000
$ 7,387,701	Fund Balance - HURF	$ 3,210,525
$ 1,449,534	Streets One-Time Fund (16)	$ 150,000
$ 4,830,676	Grant State of Arizona	$ 4,830,675
	Total Streets Capital Projects	**$ 9,191,200**

Department	Request Title	FY2027
	Water	
	Acquisition of Potable Groundwater Well from CAIDD – Frontier St/Santa Rosa Canal Area	$ 1,000,000
	Rehabilitate Water Reservoir at Pump Station #2	$ 250,000
	Replace Well 3: Repair of Well Casing at Well #3	$ 100,000
	Sunland Gin Water Line Upgrade - Mountain View to Tonto	$ 5,250,000
	Water Line Extension to Loop Sunland Gin system - Section B	$ 2,600,000
	Nitrate Treatment Facilities	$ 25,000
	Mini Excavator - Track Hoe	$ 200,000
	Tumbleweed PRV Station	$ 150,000
	Cathodic Protection System	$ 500,000
	Chlorine/Chlorinator Building at Well 3	$ 425,000
	Total Water	**$ 10,500,000**

Fund Balance as of 12/31/25	Project Funding Source	FY 2027
	Utility Obligation Bond	$ 10,125,000
	General Fund Transfer	$ 350,000
	Water Operating Fund	$ 25,000
	Total Water Capital Projects	**$ 10,500,000**

Department	Request Title	FY2027
	Wastewater	
	Repair of Existing Bar Screen and Purchase and Installation of Second Vulcan Bar Screen for Wastewater Treatment Plant Headworks	$ 40,000
	New 36" gravity sewer pipe from the Mid-section at 11 Mile Corner Rd to the WWTP	$ 100,000
	Odor Control System for Belt Filter Press-Construction	$ 1,000,000
	Rehabilitate South Aeration Basin	$ 1,200,000
	Install Belt Filter Press (BFP) Building, New BFP, and Aerated Sludge Holding Tank	$ 3,000,000
	Upsize Battaglia Sewer Line 8" to 24": Eleven Mile Corner to Sunshine	$ 5,000,000
	Lift Stations (9): Inspection & Evaluation	$ 300,000
	Install New SCADA Workstation & RTUs	$ 350,000
	Vactor Truck Acquisition	$ 750,000
	Rehabilitate Lift Stations (9)	$ 1,200,000
	Total Wastewater	**$ 12,940,000**

Fund Balance as of 12/31/25	Project Funding Source	FY 2027
	Utility Obligation Bond	$ 9,800,000
	General Fund Transfer	$ 3,140,000
	Total Wastewater Capital Projects	**$ 12,940,000**

Department	Request Title	FY2027
	Sanitation	
	Landfill Rate Study and Masterplan	$ 150,000
	Total Sanitation	**$ 150,000**

Fund Balance as of 12/31/25	Project Funding Source	FY 2027
	Sanitation Revenue	$ 150,000
	Total Sanitation Capital Projects	**$ 150,000**

Department	Request Title	FY2027
	Airport	
	Airport Policy & Fee Update and Leasing Framework Implementation for Development	$ 150,000
	Drainage Improvements Phase 3 - Design & Construct	$ 950,000
	Hangar 1 Demolition	$ 125,000
	Drainage Improvements Phase 4 - Design & Construct	$ 518,000

	Rehabilitate T-Hangars - Electric, Doors, Pavement, Flooring, Painting - Design & Construct	$ 731,000
	Apron Rehabilitation - Design & Construct	$ 230,000
	Total Airport	**$ 2,704,000**

Fund Balance as of 12/31/25	Project Funding Source	FY 2027
	Federal Share	$ 912,950
	State Share	$ 1,345,225
$ 897,850	City Share - Airport Fund Balance	$ 445,825
	Total Airport Capital Projects	**$ 2,704,000**

Capital Improvement Plan FY 2027 - 2031

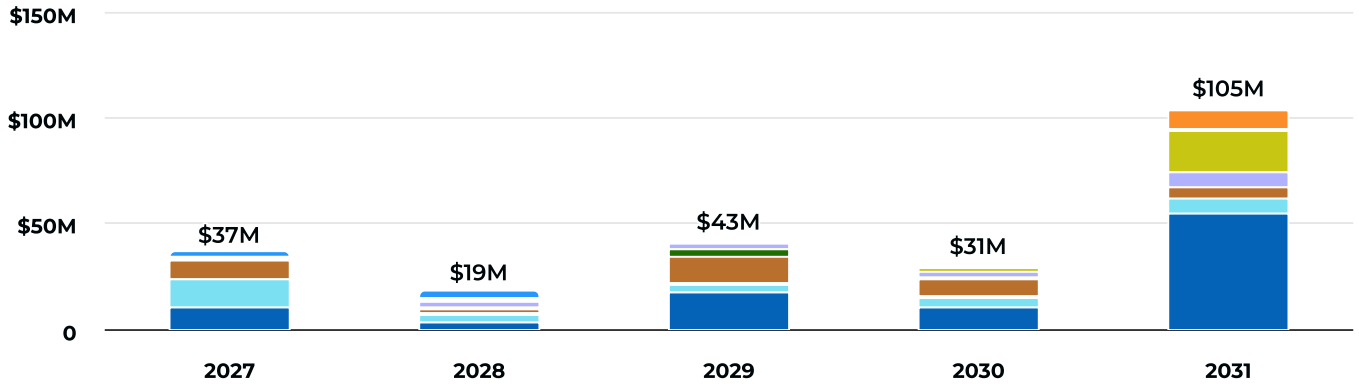
The City of Eloy's Multi-Year Capital Improvement Plan (CIP) is a comprehensive, strategic investment framework that guides infrastructure enhancements, public facility improvements, and essential service upgrades over multiple years. This long-term approach ensures that carefully planned, prioritized projects support the city's growth and sustainability. The CIP aligns with Eloy's Strategic Plan by focusing on initiatives that drive economic development, enhance public safety, and improve residents' quality of life.

Key investments over the multi-year period include phased roadway improvements, systematic upgrades to water and wastewater systems, expansion and enhancement of parks and recreational facilities, and modernization of public buildings. By planning and executing projects in a structured, fiscally responsible manner, the City ensures immediate infrastructure needs are met while laying a strong foundation for future development.

The multi-year CIP integrates financial planning with long-term municipal goals, enabling efficient resource allocation and adaptability to changing community needs. By adopting this forward-thinking approach, Eloy reinforces its commitment to smart growth, fiscal stewardship, and the continued well-being of its residents and businesses.

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
General Fund	$ 1,126,670	$ 5,549,020	$ 4,820,935	$ 7,138,925	$ 36,687,440	$ 55,322,990
Streets Fund	$ 9,191,200	$ 1,842,975	$ 13,050,940	$ 8,735,000	$ 5,575,000	$ 38,395,115
Water Fund	$ 10,500,000	$ 3,350,000	$ 16,875,000	$ 10,400,000	$ 54,325,000	$ 95,450,000
Wastewater Fund	$ 12,940,000	$ 3,525,000	$ 3,750,000	$ 4,500,000	$ 7,050,000	$ 31,765,000
Sanitation Fund	$ 150,000	$ 700,000	$ 3,380,000	$ -	$ -	$ 4,230,000
Cemetery Fund	$ -	$ -	$ -	$ 75,000	$ 325,000	$ 400,000
Airport Fund	$ 2,704,000	$ 3,600,000	$ 650,000	$ 500,000	$ 1,300,000	$ 8,754,000
	$ 36,611,870	$ 18,566,995	$ 42,526,875	$ 31,348,925	$ 105,262,440	$ 234,317,105

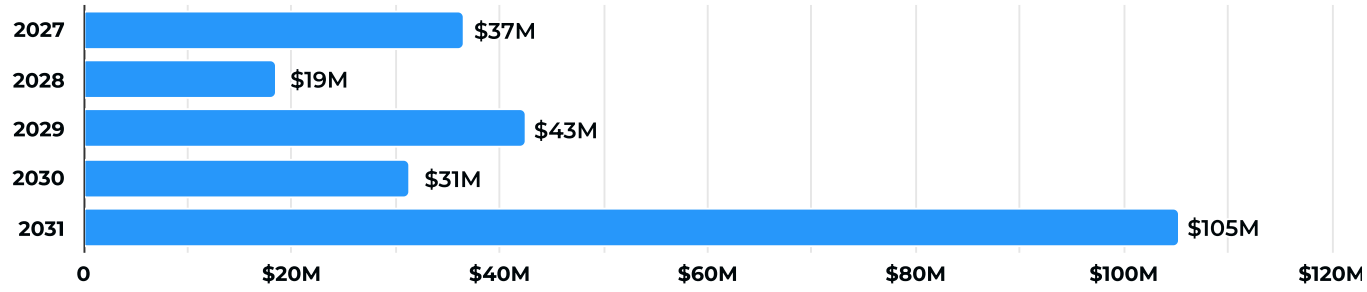
FY27 - FY31 Total Funding Requested by Department



Funding by Department Totals (all years)

Airport	$8,754,000	3.74%
Cemetery Fund	$400,000	0.17%
City Manager	$10,175,000	4.34%
Community Development	$2,575,000	1.10%
Community Services	$395,000	0.17%
Economic Development	$175,000	0.07%
Facilities	$990,000	0.42%
Finance	$325,000	0.14%
Parks	$23,945,000	10.22%
Public Safety	$14,147,990	6.04%
Public Works Administration	$645,000	0.28%
Sanitation	$4,230,000	1.81%
Streets	$38,395,115	16.39%
Vehicle Maintenance	$1,950,000	0.83%
Wastewater	$31,765,000	13.56%
Water	$95,450,000	40.74%

FY27 - FY31 Capital Cost Breakdown



Capital Cost Totals (all years)

Capital Costs	$234,317,105	100.00%
Operational Costs	$0	0.00%

Capital Projects By Department

Department	Request Title	FY2027	FY2028	FY2029	FY2030	FY2031	Project Total
City Manager							
	Infrastructure Improvement Plan Update (IIP or Impact Fee)	$ 50,000	$ -	$ -	$ -	$ -	$ 50,000
	City Hall Operational Reconfiguration	$ -	$ 125,000	$ -	$ -	$ -	$ 125,000
	Community Center	$ -	$ -	$ -	$ 1,000,000	$ 9,000,000	$ 10,000,000
Total City Manager		**$ 50,000**	**$ 125,000**	**$ -**	**$ 1,000,000**	**$ 9,000,000**	**$ 10,175,000**
Community Development							
	Airpark Growth Area Specific Plan	$ 180,000	$ -	$ -	$ -	$ -	$ 180,000
	Eloy General Plan Update	$ 100,000	$ -	$ -	$ -	$ -	$ 100,000
	Sunland Visitor Center Historic Museum History Property Designation.	$ 35,000	$ -	$ -	$ -	$ -	$ 35,000
	Toltec and Toltec West Redevelopment Plan and Feasibility Study	$ 100,000	$ 100,000	$ 100,000	$ -	$ -	$ 300,000
	Code Enforcement Inspector Full Size Work Four-Wheel Drive Truck-Enterprise Lease	$ -	$ 60,000	$ -	$ -	$ -	$ 60,000
	Cosillos Apartments historic structure report, preservation plan, Historic Property Designation	$ -	$ 50,000	$ -	$ -	$ -	$ 50,000
	Picacho - Interchange Specific Area Plan	$ -	$ 100,000	$ 200,000	$ -	$ -	$ 300,000
	Planning, Building, and Public Works Work Order and Permitting Software	$ -	$ -	$ 100,000	$ -	$ -	$ 100,000
	Picacho Peak - Red Rock Growth Area Specific Area Plan	$ -	$ 150,000	$ 200,000	$ -	$ -	$ 350,000
	Interstate 11 Corridor and Arterial Intersection Specific Area Plan	$ -	$ -	$ 150,000	$ 200,000	$ 150,000	$ 500,000
	Growth Area Specific Area Planning	$ -	$ -	$ -	$ 300,000	$ 300,000	$ 600,000
Total Community Development		**$ 415,000**	**$ 460,000**	**$ 750,000**	**$ 500,000**	**$ 450,000**	**$ 2,575,000**
Community Services							
	Toltec Senior Center interior renovations	$ 100,000	$ -	$ -	$ -	$ -	$ 100,000
	Christmas tree replacement, Main st Park	$ -	$ 50,000	$ -	$ -	$ -	$ 50,000
	North Toltec/Fire Station Park perimeter wall repair	$ -	$ 25,000	$ -	$ -	$ -	$ 25,000
	Toltec Fire Station Basketball Court restriping and resurfacing	$ -	$ -	$ 20,000	$ -	$ -	$ 20,000
	Installation of a playground splashpad at North Toltec Park	$ -	$ -	$ 200,000	$ -	$ -	$ 200,000
Total Community Services		**$ 100,000**	**$ 75,000**	**$ 220,000**	**$ -**	**$ -**	**$ 395,000**
Economic Development							
	Economic Development Masterplan Update	$ 150,000	$ -	$ -	$ -	$ -	$ 150,000

	Economic Development - Marketing Brochure	$ -	$ 15,000	$ -	$ 10,000	$ -	$ 25,000
Total Economic Development		**$ 150,000**	**$ 15,000**	**$ -**	**$ 10,000**	**$ -**	**$ 175,000**
Facilities							
	Furniture Purchase, Community Services	$ -	$ 15,000	$ -	$ -	$ -	$ 15,000
	Installation of Perimeter Fencing at the Sunland Visitor Center/Museum.	$ -	$ 250,000	$ -	$ -	$ -	$ 250,000
	Building Enhancements PD	$ -	$ 75,000	$ 75,000	$ -	$ -	$ 150,000
	Building Enhancements City Hall	$ -	$ 50,000	$ 75,000	$ -	$ -	$ 200,000
	Park/Facility Parking Lot Improvements	$ -	$ -	$ 75,000	$ 75,000	$ 150,000	$ 300,000
	Demolition of Former Chamber of Commerce Facility	$ -	$ -	$ -	$ 75,000	$ -	$ 75,000
Total Facilities		**$ -**	**$ 390,000**	**$ 225,000**	**$ 225,000**	**$ 150,000**	**$ 990,000**
Finance							
	Server Hardware Replacement	$ -	$ 150,000	$ -	$ -	$ -	$ 150,000
	Connect City Buildings with Fiber	$ -	$ -	$ 120,000	$ -	$ -	$ 120,000
	UPS Backup Device	$ -	$ -	$ -	$ 55,000	$ -	$ 55,000
Total Finance		**$ -**	**$ 150,000**	**$ 120,000**	**$ 55,000**	**$ -**	**$ 325,000**
Parks							
	Playground Equipment Replacement, Shumway Park	$ -	$ 350,000	$ -	$ -	$ -	$ 350,000
	Playground equipment replacement, Trekell Park	$ -	$ 375,000	$ -	$ -	$ -	$ 375,000
	City Parks Sign Replacement	$ -	$ -	$ 25,000	$ -	$ -	$ 25,000
	Ramada at Shumway Park	$ -	$ 65,000	$ -	$ -	$ -	$ 65,000
	Replacement of Park Tables and barbecue grills	$ -	$ 15,000	$ -	$ -	$ -	$ 15,000
	Ball Field Shade Canopy	$ -	$ 60,000	$ 60,000	$ -	$ -	$ 120,000
	Outdoor Fitness Court	$ -	$ -	$ 200,000	$ -	$ -	$ 200,000
	Playground Equipment Replacement, North Toltec Park	$ -	$ -	$ 300,000	$ -	$ -	$ 300,000
	Pavement Slurry Seal, Sunland Visitor Center Park	$ -	$ -	$ 55,000	$ 55,000	$ -	$ 110,000
	Parks and Open Space Master Plan	$ -	$ 170,000	$ -	$ -	$ -	$ 170,000
	Multi-Use Sports Complex	$ -	$ -	$ -	$ 2,000,000	$ 20,000,000	$ 22,000,000
	Sunland Visitor Center Park block wall installation	$ -	$ -	$ -	$ -	$ 215,000	$ 215,000
Total Parks		**$ -**	**$ 1,035,000**	**$ 640,000**	**$ 2,055,000**	**$ 20,215,000**	**$ 23,945,000**
Public Safety							
	Police Vehicle Replacement - FY 2027	$ 130,835	$ -	$ -	$ -	$ -	$ 130,835
	Police Vehicle Replacement - FY 2027	$ 130,835	$ -	$ -	$ -	$ -	$ 130,835
	Police Vehicle Replacement - FY 2027	$ -	$ 130,835	$ -	$ -	$ -	$ 130,835
	Police Vehicle Replacement - FY 2027	$ -	$ 130,835	$ -	$ -	$ -	$ 130,835

	Gym equipment upgrades/replacement	$ -	$ 20,000	$ 50,000	$ -	$ -	$ 70,000
	UHF Public Safety Bi-Directional Amplifier (BDA) to Improve Radio Reception and Coverage in Eloy PD Headquarters	$ -	$ 110,000	$ -	$ -	$ -	$ 110,000
	FARO crime scene scanner	$ -	$ 170,000	$ -	$ -	$ -	$ 170,000
	Public Safety Surveillance Cameras	$ -	$ 60,000	$ -	$ -	$ -	$ 60,000
	Police facility office furniture replacement & workstation modernization project	$ -	$ 50,000	$ -	$ -	$ -	$ 50,000
	Police Vehicle Replacement - FY 2028	$ -	$ 169,825	$ -	$ -	$ -	$ 169,825
	Police Vehicle Replacement - FY 2028	$ -	$ 169,825	$ -	$ -	$ -	$ 169,825
	Police Vehicle Replacement - FY 2028	$ -	$ 169,825	$ -	$ -	$ -	$ 169,825
	Police Vehicle Replacement - FY 2028	$ -	$ 169,825	$ -	$ -	$ -	$ 169,825
	Police Vehicle Replacement - FY 2028	$ -	$ 169,825	$ -	$ -	$ -	$ 169,825
	Police Vehicle Replacement - FY 2028	$ -	$ 169,825	$ -	$ -	$ -	$ 169,825
	Police Vehicle (marked-volunteer support vehicle) Procurement-Veh #5	$ -	$ 78,400	$ -	$ -	$ -	$ 78,400
	Dispatch Radio Console Replacement / Upgrade	$ -	$ 350,000	$ -	$ -	$ -	$ 350,000
	Upgrades/Replacement-Virtra Use of Force Training Simulator	$ -	$ 150,000	$ -	$ -	$ -	$ 150,000
	Police Drone Program Upgrades/Replacements	$ -	$ -	$ 165,000	$ -	$ -	$ 165,000
	Outdoor employee break area renovation	$ -	$ -	$ 42,000	$ -	$ -	$ 42,000
	Police Vehicle Replacement - FY 2029	$ -	$ -	$ 186,820	$ -	$ -	$ 186,820
	Police Vehicle Replacement - FY 2029	$ -	$ -	$ 186,820	$ -	$ -	$ 186,820
	Police Vehicle Replacement - FY 2029	$ -	$ -	$ 186,820	$ -	$ -	$ 186,820
	Police Vehicle Replacement - FY 2029	$ -	$ -	$ 186,820	$ -	$ -	$ 186,820
	Police Vehicle Replacement - FY 2029	$ -	$ -	$ 198,885	$ -	$ -	$ 198,885
	Police Vehicle (marked-supervisor)	$ -	$ -	$ 198,885	$ -	$ -	$ 198,885
	Police Vehicle (marked-supervisor)	$ -	$ -	$ 198,885	$ -	$ -	$ 198,885
	Microwave Digital Radio Link System-Replacement/Upgrade	$ -	$ -	$ 250,000	$ -	$ -	$ 250,000
	Eloy Police Department Training Facility Building Improvements	$ -	$ -	$ 300,000	$ -	$ -	$ 300,000
	Police Vehicle Replacement - FY 2030	$ -	$ -	$ -	$ 205,535	$ -	$ 205,535
	Police Vehicle Replacement - FY 2030	$ -	$ -	$ -	$ 205,535	$ -	$ 205,535
	Police Vehicle Replacement - FY 2030	$ -	$ -	$ -	$ 205,535	$ -	$ 205,535
	Police Vehicle Replacement - FY 2030	$ -	$ -	$ -	$ 205,535	$ -	$ 205,535
	Police Vehicle Replacement - FY 2030	$ -	$ -	$ -	$ 205,535	$ -	$ 205,535
	Weapons and Equipment-Police Officer staffing increases	$ -	$ -	$ -	$ 1,566,250	$ -	$ 1,566,250
	Field fingerprint capture hardware/software (AFIS) mobile identification system	$ -	$ -	$ -	$ -	$ 75,000	$ 75,000
	Building & Parking area expansion-Police Department	$ -	$ -	$ -	$ -	$ 3,000,000	$ 3,000,000
	Computer Aided Dispatch (CAD, Records Management System	$ -	$ -	$ -	$ -	$ 2,500,000	$ 2,500,000

	(RMS), and Mobile CAD System						
	Police Vehicle Replacement - FY 2031	$ -	$ -	$ -	$ -	$ 216,240	$ 216,240
	Police Vehicle Replacement - FY 2031	$ -	$ -	$ -	$ -	$ 216,240	$ 216,240
	Police Vehicle Replacement - FY 2031	$ -	$ -	$ -	$ -	$ 216,240	$ 216,240
	Police Vehicle Replacement - FY 2031	$ -	$ -	$ -	$ -	$ 216,240	$ 216,240
	Police Vehicle Replacement - FY 2031	$ -	$ -	$ -	$ -	$ 216,240	$ 216,240
	Police Vehicle Replacement - FY 2031	$ -	$ -	$ -	$ -	$ 216,240	$ 216,240
Total Public Safety		**$ 261,670**	**$ 2,269,020**	**$ 2,150,935**	**$ 2,593,925**	**$ 6,872,440**	**$ 14,147,990**
Public Works Administration							
	Public Works Operations Manager's Truck	$ -	$ -	$ 70,000	$ -	$ -	$ 70,000
	Contractor Water Fill Station Construction	$ -	$ -	$ 75,000	$ 500,000	$ -	$ 575,000
Total Public Works Administration		**$ -**	**$ -**	**$ 145,000**	**$ 500,000**	**$ -**	**$ 645,000**
Vehicle Maintenance							
	Shade Structure: North Side of Shop	$ 150,000	$ -	$ -	$ -	$ -	$ 150,000
	Fleet Shop - 2 Bay Expansion	$ -	$ 730,000	$ -	$ -	$ -	$ 730,000
	Vehicle Maintenance Shop Wash Bay Construction	$ -	$ 100,000	$ 750,000	$ -	$ -	$ 850,000
	Solar Canopy Shade Structure	$ -	$ -	$ 20,000	$ 200,000	$ -	$ 220,000
Total Vehicle Maintenance		**$ 150,000**	**$ 830,000**	**$ 770,000**	**$ 200,000**	**$ -**	**$ 1,950,000**
General Fund CIP Totals		**$ 1,126,670**	**$ 5,549,020**	**$ 4,820,935**	**$ 7,138,925**	**$ 36,687,440**	**$ 55,322,990**
Fund Balance as of 12/31/25	**Project Funding Source**	**FY 2027**	**FY 2028**	**FY 2029**	**FY 2030**	**FY 2031**	**Total**
$ 2,692,181	Capital Projects Fund - Fund 18	$ 391,670	$ 4,534,020	$ 3,510,935	$ 3,228,925	$ 1,257,440	$ 12,922,990
$ 2,106,560	Community/Economic Food Tax Fund - Fund 19	$ 385,000	$ 415,000	$ 750,000	$ 510,000	$ 450,000	$ 2,510,000
$ -	Enterprise Lease Program	$ 120,000	$ 600,000	$ 560,000	$ 400,000	$ 480,000	$ 2,160,000
$ 3,491,536	Impact Fee Fund	$ 50,000	$ -	$ -	$ -	$ -	$ 50,000
$ 897,850	Airport Revenue	$ 180,000	$ -	$ -	$ -	$ -	$ 180,000
$ -	Future Bonding or Other Funding Options	$ -	$ -	$ -	$ 3,000,000	$ 34,500,000	$ 37,500,000
	Total General Capital Projects	**$ 1,126,670**	**$ 5,549,020**	**$ 4,820,935**	**$ 7,138,925**	**$ 36,687,440**	**$ 55,322,990**

Department	Request Title	FY2027	FY2028	FY2029	FY2030	FY2031	Project Total
Streets							
	Sunland Gin Rd and Arica Rd Intersection	$ 8,025,000	$ -	$ -	$ -	$ -	$ 8,025,000
	Toltec Road -- Chip Seal/Dust Control Mitigation from Aztec Street to Acoma Ave	$ 150,000	$ -	$ -	$ -	$ -	$ 150,000
	Battaglia Rd Sidewalk: 11 MCR - Sunshine Blvd - Design & Construct	$ 16,200	$ 267,975	$ 2,375,940	$ -	$ -	$ 2,660,115
	Annual Pavement Preservation	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 5,000,000
	New Traffic Signal at Sunshine Blvd and Date St - Design & Construct	$ -	$ 100,000	$ 1,000,000	$ -	$ -	$ 1,100,000
	Vehicle Replacement - Enterprise Lease	$ -	$ 75,000	$ 75,000	$ -	$ -	$ 150,000
	Pave Houser Rd -- Eleven Mile Corner Rd to La Palma Rd	$ -	$ 400,000	$ 7,000,000	$ -	$ -	$ 7,400,000
	Outer Dr -- Reconstruct Toltec Rd to Chesley St	$ -	$ -	$ 1,000,000	$ -	$ -	$ 1,000,000
	La Grande Vista Roadway & Drainage Improvements	$ -	$ -	$ 300,000	$ 4,000,000	$ -	$ 4,300,000
	Sunland Gin Reconstruction & Widening -- I-10 to Hanna Rd	$ -	$ -	$ 300,000	$ 2,500,000	$ 2,200,000	$ 5,000,000
	Frontier Street Micro Mill and Overlay - Hanna Rd to SR87	$ -	$ -	$ -	$ 1,200,000	$ 1,000,000	$ 2,200,000
	Main Street Streetscaping Project	$ -	$ -	$ -	$ 35,000	$ 375,000	$ 410,000
	Shedd Rd Median Landscape Project	$ -	$ -	$ -	$ -	$ 1,000,000	$ 1,000,000
Total Streets		**$ 9,191,200**	**$ 1,842,975**	**$ 13,050,940**	**$ 8,735,000**	**$ 5,575,000**	**$ 38,395,115**

Fund Balance as of 12/31/25	Project Funding Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
	HURF Fund - Operational Budget	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 5,000,000
$ 7,387,701	Fund Balance - HURF	$ 3,210,525	$ 367,975	$ 600,000	$ 1,235,000	$ 1,000,000	$ 6,413,500
$ 1,449,534	Streets One-Time Fund (16)	$ 150,000	$ 400,000	$ 1,000,000	$ -	$ 375,000	$ 1,925,000
	Enterprise Lease Program	$ -	$ 75,000	$ 75,000	$ -	$ -	$ 150,000
	Grants	$ -	$ -	$ 2,375,940	$ -	$ -	$ 2,375,940
	Future Bonding	$ -	$ -	$ 8,000,000	$ 6,500,000	$ 3,200,000	$ 17,700,000
$ 4,830,676	Grant State of Arizona	$ 4,830,675	$ -	$ -	$ -	$ -	$ 4,830,675
	Total Streets Capital Projects	**$ 9,191,200**	**$ 1,842,975**	**$ 13,050,940**	**$ 8,735,000**	**$ 5,575,000**	**$ 38,395,115**

Department	Request Title	FY2027	FY2028	FY2029	FY2030	FY2031	Project Total
Water							
	Acquisition of Potable Groundwater Well from CAIDD – Frontier St/Santa Rosa Canal Area	$ 1,000,000	$ -	$ -	$ -	$ -	$ 1,000,000
	Rehabilitate Water Reservoir at Pump Station #2	$ 250,000	$ -	$ -	$ -	$ -	$ 250,000
	Replace Well 3: Repair of Well Casing at Well #3	$ 100,000	$ -	$ -	$ -	$ -	$ 100,000
	Sunland Gin Water Line Upgrade - Mountain View to Tonto	$ 5,250,000	$ -	$ -	$ -	$ -	$ 5,250,000
	Water Line Extension to Loop Sunland Gin system - Section B	$ 2,600,000	$ -	$ -	$ -	$ -	$ 2,600,000
	Nitrate Treatment Facilities	$ 25,000	$ -	$ -	$ -	$ -	$ 25,000
	Mini Excavator - Track Hoe	$ 200,000	$ -	$ -	$ -	$ -	$ 200,000
	Tumbleweed PRV Station	$ 150,000	$ -	$ -	$ -	$ -	$ 150,000
	Cathodic Protection System	$ 500,000	$ -	$ -	$ -	$ -	$ 500,000
	Chlorine/Chlorinator Building at Well 3	$ 425,000	$ -	$ -	$ -	$ -	$ 425,000
	Backhoe Loader	$ -	$ 300,000	$ -	$ -	$ -	$ 300,000
	Santa Cruz Village - Water Line Replacement	$ -	$ 350,000	$ 4,500,000	$ -	$ -	$ 4,850,000
	Sunland Gin Booster Station	$ -	$ 250,000	$ 3,000,000	$ -	$ -	$ 3,250,000
	N Sunshine Blvd Water Line Upgrade - E Alsdorf to E Battaglia	$ -	$ 150,000	$ 4,000,000	$ -	$ -	$ 4,150,000
	Water Meter Replacement	$ -	$ 2,000,000	$ 1,500,000	$ 1,500,000	$ -	$ 5,000,000
	City Well Conversion: Agricultural to Potable Use (11 MCR & Houser Rd)	$ -	$ 300,000	$ 1,800,000	$ 1,000,000	$ -	$ 3,100,000
	Water Line Extension - 11 MCR: Houser Rd North to Mid-Section to Tumbleweed Rd	$ -	$ -	$ 500,000	$ 2,500,000	$ -	$ 3,000,000
	City Well Conversion: Agricultural to Potable Use (Shedd & Tumbleweed)	$ -	$ -	$ 75,000	$ 2,500,000	$ -	$ 2,575,000
	3rd Place Water Line Replacement	$ -	$ -	$ 1,500,000	$ 1,500,000	$ -	$ 3,000,000
	Toltec Valley Unit 3 - Water line relocate from alleyways to city road right of ways	$ -	$ -	$ -	$ 500,000	$ 20,000,000	$ 20,500,000
	Water Line Extension - Houser Rd: 11 MCR to Tumbleweed Rd	$ -	$ -	$ -	$ 200,000	$ 2,000,000	$ 2,200,000
	Water Line Relocation – Toltec Units 8 & 9	$ -	$ -	$ -	$ 150,000	$ 20,000,000	$ 20,150,000
	Water Line Upgrade/Extension - Tumbleweed Rd: Houser Rd to Tonto Rd to the Airport	$ -	$ -	$ -	$ 200,000	$ 2,500,000	$ 2,700,000
	Water Line Upgrade - Houser Rd: Tumbleweed Rd to Estrella Rd	$ -	$ -	$ -	$ 200,000	$ 1,500,000	$ 1,700,000
	Water Line Extension - Nelson Farm Rd: Sunland Gin Rd East 1/4 Mile - Section B	$ -	$ -	$ -	$ 150,000	$ 1,500,000	$ 1,650,000
	Tryon Ave Water Line Replacement	$ -	$ -	$ -	$ -	$ 575,000	$ 575,000
	New Groundwater Well in Section E	$ -	$ -	$ -	$ -	$ 1,150,000	$ 1,150,000
	New Groundwater Well in Section C	$ -	$ -	$ -	$ -	$ 1,150,000	$ 1,150,000

	New Groundwater Well	$ -	$ -	$ -	$ -	$ 1,150,000	$ 1,150,000
	Water Line Extension La Palma Rd: Alsdorf Rd - Battaglia Rd - Section E	$ -	$ -	$ -	$ -	$ 2,600,000	$ 2,600,000
	Dump Truck - 6YD	$ -	$ -	$ -	$ -	$ 200,000	$ 200,000
	Total Water	**$ 10,500,000**	**$ 3,350,000**	**$ 16,875,000**	**$ 10,400,000**	**$ 54,325,000**	**$ 95,450,000**
Fund Balance as of 12/31/25	**Project Funding Source**	**FY 2027**	**FY 2028**	**FY 2029**	**FY 2030**	**FY 2031**	**Total**
$ -	Utility Obligation Bond	$ 10,125,000	$ -	$ -	$ -	$ -	$ 10,125,000
	WIFA Loan	$ -	$ 2,900,000	$ 9,000,000	$ 1,500,000	$ -	$ 13,400,000
$ -	Developer Funding	$ -	$ -	$ -	$ 550,000	$ 11,550,000	$ 12,100,000
	Future Funding (unknown source)	$ -	$ 450,000	$ 7,875,000	$ 8,350,000	$ 42,775,000	$ 59,450,000
	General Fund Transfer	$ 350,000	$ -	$ -	$ -	$ -	$ 350,000
	Water Operating Fund	$ 25,000	$ -	$ -	$ -	$ -	$ 25,000
	Total Water Capital Projects	**$ 10,500,000**	**$ 3,350,000**	**$ 16,875,000**	**$ 10,400,000**	**$ 54,325,000**	**$ 95,450,000**

Department	Request Title	FY2027	FY2028	FY2029	FY2030	FY2031	Project Total
Wastewater							
	Repair of Existing Bar Screen and Purchase and Installation of Second Vulcan Bar Screen for Wastewater Treatment Plant Headworks	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000
	New 36" gravity sewer pipe from the Mid-section at 11 Mile Corner Rd to the WWTP	$ 100,000	$ -	$ -	$ -	$ -	$ 100,000
	Odor Control System for Belt Filter Press-Construction	$ 1,000,000	$ -	$ -	$ -	$ -	$ 1,000,000
	Rehabilitate South Aeration Basin	$ 1,200,000	$ -	$ -	$ -	$ -	$ 1,200,000
	Install Belt Filter Press (BFP) Building, New BFP, and Aerated Sludge Holding Tank	$ 3,000,000	$ -	$ -	$ -	$ -	$ 3,000,000
	Upsize Battaglia Sewer Line 8" to 24": Eleven Mile Corner to Sunshine	$ 5,000,000	$ -	$ -	$ -	$ -	$ 5,000,000
	Lift Stations (9): Inspection & Evaluation	$ 300,000	$ -	$ -	$ -	$ -	$ 300,000
	Install New SCADA Workstation & RTUs	$ 350,000	$ -	$ -	$ -	$ -	$ 350,000
	Vactor Truck Acquisition	$ 750,000	$ -	$ -	$ -	$ -	$ 750,000
	Rehabilitate Lift Stations (9)	$ 1,200,000	$ -	$ 1,200,000	$ 1,000,000	$ -	$ 3,400,000
	Portable Sewer Pump	$ -	$ 75,000	$ -	$ -	$ -	$ 75,000
	Engineering: WWTP Upgrades	$ -	$ 300,000	$ -	$ -	$ -	$ 300,000
	Sewer Inspection Camera Acquisition	$ -	$ 100,000	$ -	$ -	$ -	$ 100,000
	Rehabilitate Manholes: Curiel Lift Station Area	$ -	$ 550,000	$ -	$ -	$ -	$ 550,000
	Evaluate Sewer Manholes & Pipes	$ -	$ 200,000	$ -	$ -	$ -	$ 200,000
	Install Security Gates & Systems at WW Locations	$ -	$ 500,000	$ -	$ -	$ -	$ 500,000
	Bio-Barge Pontoon Boat Acquisition	$ -	$ 25,000	$ -	$ -	$ -	$ 25,000
	Tractor and Soil Preparation Equipment Acquisition	$ -	$ 500,000	$ -	$ -	$ -	$ 500,000
	Replace Generator at Headworks	$ -	$ 700,000	$ -	$ -	$ -	$ 700,000
	WWTP Furniture Replacement	$ -	$ 25,000	$ -	$ -	$ -	$ 25,000
	New Manholes: Design & Construct	$ -	$ 200,000	$ 200,000	$ -	$ -	$ 400,000
	Upsize Sewer Line 12" to 24": Tinsley and Battaglia to WWTP	$ -	$ 350,000	$ 1,750,000	$ 1,500,000	$ -	$ 3,600,000
	New Grit Removal System	$ -	$ -	$ 500,000	$ -	$ -	$ 500,000
	Sewer Line Relocation to City Right-of-Way: 210–224 S Main St	$ -	$ -	$ 100,000	$ 650,000	$ -	$ 750,000
	Install New Generator - Blower Building	$ -	$ -	$ -	$ 200,000	$ -	$ 200,000
	Sewer Main Extension: Toltec - Engineering Report, Design & Construct	$ -	$ -	$ -	$ 550,000	$ 2,250,000	$ 2,800,000
	New Lift Station & Sewer Collection System: Economic Development Area C	$ -	$ -	$ -	$ 600,000	$ 4,800,000	$ 5,400,000
Total Wastewater		**$ 12,940,000**	**$ 3,525,000**	**$ 3,750,000**	**$ 4,500,000**	**$ 7,050,000**	**$ 31,765,000**

Fund Balance as of 12/31/25	Project Funding Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
	Utility Obligation Bond	$ 9,800,000	$ -	$ -	$ -	$ -	$ 9,800,000
	WIFA Loan	$ -	$ 3,125,000	$ 1,400,000	$ 1,000,000	$ -	$ 5,525,000
	Developer Funding	$ -	$ -	$ -	$ 600,000	$ 4,800,000	$ 5,400,000
	Future Funding (unknown source)	$ -	$ 350,000	$ 2,350,000	$ 2,900,000	$ 2,250,000	$ 7,850,000
	General Fund Transfer	$ 3,140,000	$ -	$ -	$ -	$ -	$ 3,140,000
	Waterwaster Operating Fund	$ -	$ 50,000	$ -	$ -	$ -	$ 50,000
	Total Wastewater Capital Projects	**$ 12,940,000**	**$ 3,525,000**	**$ 3,750,000**	**$ 4,500,000**	**$ 7,050,000**	**$ 31,765,000**

Department	Request Title	FY2027	FY2028	FY2029	FY2030	FY2031	Project Total
	Sanitation						
	Landfill Rate Study and Masterplan	$ 150,000	$ -	$ -	$ -	$ -	$ 150,000
	Landfill Tarp Deployment Systems	$ -	$ 300,000	$ -	$ -	$ -	$ 300,000
	Landfill Scale Expansion, Technology Upgrade & Security Project	$ -	$ 150,000	$ 1,000,000	$ -	$ -	$ 1,150,000
	12" Water Line Extension -- Toltec Rd: Battaglia Rd to Landfill	$ -	$ 250,000	$ 2,250,000	$ -	$ -	$ 2,500,000
	Landfill Operations Truck Replacement	$ -	$ -	$ 50,000	$ -	$ -	$ 50,000
	Landfill Operations Service Truck Replacement	$ -	$ -	$ 80,000	$ -	$ -	$ 80,000
	Total Sanitation	**$ 150,000**	**$ 700,000**	**$ 3,380,000**	**$ -**	**$ -**	**$ 4,230,000**

Fund Balance as of 12/31/25	Project Funding Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
	Sanitation Revenue (need to increase fees to cover CIP)	$ -	$ 700,000	$ 3,250,000	$ -	$ -	$ 3,950,000
	Sanitation Revenue	$ 150,000	$ -	$ 130,000	$ -	$ -	$ 280,000
	Total Sanitation Capital Projects	**$ 150,000**	**$ 700,000**	**$ 3,250,000**	**$ -**	**$ -**	**$ 4,230,000**

Department	Request Title	FY2027	FY2028	FY2029	FY2030	FY2031	Project Total
	Cemetery Fund						
	Eloy Memorial Park road construction	$ -	$ -	$ -	$ 75,000	$ 75,000	$ 150,000
	Eloy Memorial Park new burial section construction	$ -	$ -	$ -	$ -	$ 250,000	$ 250,000
	Total Cemetery Fund	$ -	$ -	$ -	$ 75,000	$ 325,000	$ 400,000

Fund Balance as of 12/31/25	Project Funding Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
$ 403,488	Cemetery Revenue or Fund Balance	$0	$0	$0	$75,000	$325,000	$400,000
	Total Cemtery Capital Projects	**$0**	**$0**	**$0**	**$75,000**	**$325,000**	**$400,000**

Department	Request Title	FY2027	FY2028	FY2029	FY2030	FY2031	Project Total
	Airport						
	Airport Policy & Fee Update and Leasing Framework Implementation for Development	$ 150,000	$ -	$ -	$ -	$ -	$ 150,000
	Drainage Improvements Phase 3 - Design & Construct	$ 950,000	$ -	$ -	$ -	$ -	$ 950,000
	Hangar 1 Demolition	$ 125,000	$ -	$ -	$ -	$ -	$ 125,000
	Drainage Improvements Phase 4 - Design & Construct	$ 518,000	$ -	$ -	$ -	$ -	$ 518,000
	Rehabilitate T-Hangars - Electric, Doors, Pavement, Flooring, Painting - Design & Construct	$ 731,000	$ -	$ -	$ -	$ -	$ 731,000
	Apron Rehabilitation - Design & Construct	$ 230,000	$ 2,300,000	$ -	$ -	$ -	$ 2,530,000

	Rehabilitate Airport Pavements - Crack Seal and Seal Coat - Design & Construct	$ -	$ 800,000	$ -	$ -	$ -	$ 800,000
	Land Acquisition for Fence, AWOS, Windcone and Segmented Circle Relocation	$ -	$ 500,000	$ -	$ -	$ -	$ 500,000
	Obstruction Removal - Fence Relocation - Design & Construct	$ -	$ -	$ 450,000	$ -	$ -	$ 450,000
	Windcone and Segmented Circle Relocation - Design & Construct	$ -	$ -	$ 200,000	$ -	$ -	$ 200,000
	Install AWOS (automated weather observing system) - Design & Construct	$ -	$ -	$ -	$ 500,000	$ -	$ 500,000
	Focused Planning Study for Land Acquisition and Runway Extension	$ -	$ -	$ -	$ -	$ 300,000	$ 300,000
	Taxilane for Hangar Development - Design & Construct	$ -	$ -	$ -	$ -	$ 1,000,000	$ 1,000,000
Total Airport		**$ 2,704,000**	**$ 3,600,000**	**$ 650,000**	**$ 500,000**	**$ 1,300,000**	**$ 8,754,000**

Fund Balance as of 12/31/25	Project Funding Source	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
	Federal Share	$ 912,950	$ 2,905,000	$ 190,000	$ 475,000	$ 1,235,000	$ 5,717,950
	State Share	$ 1,345,225	$ 547,500	$ 410,000	$ 12,500	$ 32,500	$ 2,347,725
$ 897,850	City Share - Airport Fund Balance	$ 445,825	$ 147,500	$ 50,000	$ 12,500	$ 32,500	$ 688,325
	Total Airport Capital Projects	**$ 2,704,000**	**$ 3,600,000**	**$ 650,000**	**$ 500,000**	**$ 1,300,000**	**$ 8,754,000**

Capital Projects FY 2027 - 2031

Capital Projects

Project No. / Project Name		Years	Departments	Type	Total
451-7060	Sunland Gin Booster Station	2028 - 2029	Water	Water System Improvements	$3,250,000
451-7062	12" Water Line Extension -- Toltec Rd: Battaglia Rd to Landfill	2028 - 2029	Sanitation	Water System Improvements	$2,500,000
451-7015	3rd Place Water Line Replacement	2029 - 2030	Water	Water System Improvements	$3,000,000
451-7069	Acquisition of Potable Groundwater Well from CAIDD – Frontier St/Santa Rosa Canal Area	2027	Water	Water System Improvements	$1,000,000
448-5186	Airpark Growth Area Specific Plan	2027	Community Development	Planning and Studies	$180,000
456-5262	Airport Policy & Fee Update and Leasing Framework Implementation for Development	2027	Airport	Airport Improvements	$150,000
455-6045	Annual Pavement Preservation	2027 - 2031	Streets	Roadways	$5,000,000
489-5113	Apron Rehabilitation - Design & Construct	2027 - 2028	Airport	Airport Improvements	$2,530,000
448-5246	Automatic gates, Public Works	2027	Public Works Administration	Building and Facilities	$0
451-7061	Backhoe Loader	2028	Water	Vehicles and Equipment	$300,000
448-5255	Ball Field Shade Canopy	2028 - 2029	Parks	Building and Facilities	$120,000
455-6120	Battaglia Rd Sidewalk: 11 MCR - Sunshine Blvd - Design & Construct	2027 - 2029	Streets	Roadways	$2,660,115
452-7527	Bio-Barge Pontoon Boat Acquisition	2028	Wastewater	Sewer System Improvements	$25,000
448-5204	Building & Parking area expansion-Police Department	2031	Public Safety	Building and Facilities	$3,000,000
448-5189	Building Enhancements City Hall	2028 - 2030	Facilities	Building and Facilities	$200,000
448-5191	Building Enhancements PD	2028 - 2029	Facilities	Building and Facilities	$150,000
451-7058	Cathodic Protection System	2027	Water	Water System Improvements	$500,000
451-7021	Chlorine/Chlorinator Building at Well 3	2027	Water	Building and Facilities	$425,000
448-5266	Christmas tree replacement, Main st Park	2028	Community Services	Vehicles and Equipment	$50,000
448-5234	City Hall Operational Reconfiguration	2027 - 2028	City Manager	Building and Facilities	$125,000
448-5251	City Parks Sign Replacement	2029	Parks	Building and Facilities	$25,000
451-7037	City Well Conversion: Agricultural to Potable Use (11 MCR & Houser Rd)	2028 - 2030	Water	Water System Improvements	$3,100,000
451-7064	City Well Conversion: Agricultural to Potable Use (Shedd & Tumbleweed)	2029 - 2030	Water	Water System Improvements	$2,575,000
448-5154	Code Enforcement Inspector Full Size Work Four-Wheel Drive Truck-Enterprise Lease	2027 - 2028	Community Development	Vehicles and Equipment	$60,000
448-5121	Community Center	2030 - 2031	City Manager	Building and Facilities	$10,000,000
448-5172	Computer Aided Dispatch (CAD, Records Management System (RMS), and Mobile CAD System	2031	Public Safety	Computers and Other I.T. Equipment	$2,500,000

Project No. / Project Name		Years	Departments	Type	Total
448-5163	Connect City Buildings with Fiber	2029	Finance	Computers and Other I.T. Equipment	$120,000
448-5274	Contractor Water Fill Station Construction	2029 - 2030	Public Works Administration	Building and Facilities	$575,000
448-5237	Cosillos Apartments historic structure report, preservation plan, Historic Property Designation	2028	Community Development	Planning and Studies	$50,000
448-5192	Demolition of Former Chamber of Commerce Facility	2030	Facilities	Building and Facilities	$75,000
448-5201	Dispatch Radio Console Replacement / Upgrade	2028	Public Safety	Computers and Other I.T. Equipment	$350,000
489-5107	Drainage Improvements Phase 3 - Design & Construct	2027	Airport	Airport Improvements	$950,000
489-5233	Drainage Improvements Phase 4 - Design & Construct	2027	Airport	Airport Improvements	$518,000
451-7033	Dump Truck - 6YD	2031	Water	Vehicles and Equipment	$200,000
469-5241	Economic Development - Marketing Brochure	2028 - 2030	Economic Development	Planning and Studies	$25,000
469-5242	Economic Development Masterplan Update	2027	Economic Development	Planning and Studies	$150,000
469-5060	Eloy General Plan Update	2027	Community Development	Planning and Studies	$100,000
459-5179	Eloy Memorial Park new burial section construction	2031	Cemetery Fund	Cemetery Improvements	$250,000
459-5264	Eloy Memorial Park Road Construction	2030 - 2031	Cemetery Fund	Cemetery Improvements	$150,000
448-5173	Eloy Police Department Training Facility Building Improvements	2029	Public Safety	Building and Facilities	$300,000
452-7550	Engineering: WWTP Upgrades	2028	Wastewater	Sewer System Improvements	$300,000
452-7546	Evaluate Sewer Manholes & Pipes	2028	Wastewater	Sewer System Improvements	$200,000
448-5217	FARO crime scene scanner	2028	Public Safety	Vehicles and Equipment	$170,000
448-5271	Field fingerprint capture hardware/software (AFIS) mobile identification system	2031	Public Safety	Computers and Other I.T. Equipment	$75,000
448-5248	Fleet Shop - 2 Bay Expansion	2028	Vehicle Maintenance	Building and Facilities	$730,000
489-5109	Focused Planning Study for Land Acquisition and Runway Extension	2031	Airport	Airport Improvements	$300,000
455-6086	Frontier Street Micro Mill and Overlay - Hanna Rd to SR87	2030 - 2031	Streets	Roadways	$2,200,000
448-5194	Furniture Purchase, Community Services	2028	Facilities	Building and Facilities	$15,000
448-5183	Growth Area Specific Area Planning	2030 - 2031	Community Development	Planning and Studies	$600,000
448-5171	Gym equipment upgrades/replacement	2028 - 2029	Public Safety	Building and Facilities	$70,000
489-5178	Hangar 1 Demolition	2027	Airport	Airport Improvements	$125,000
448-5122	Infrastructure Improvement Plan Update (IIP or Impact Fee)	2027	City Manager	Planning and Studies	$50,000
489-5114	Install AWOS (automated weather observing system) - Design & Construct	2030	Airport	Airport Improvements	$500,000
452-7545	Install Belt Filter Press (BFP) Building, New BFP, and Aerated Sludge Holding Tank	2027	Wastewater	Sewer System Improvements	$3,000,000
452-7555	Install New Generator - Blower Building	2030	Wastewater	Sewer System Improvements	$200,000
452-7553	Install New SCADA Workstation & RTUs	2027	Wastewater	Sewer System Improvements	$350,000
452-7542	Install Security Gates & Systems at WW Locations	2028	Wastewater	Sewer System Improvements	$500,000

Project No. / Project Name		Years	Departments	Type	Total
448-5270	Installation of a playground splashpad at North Toltec Park	2028	Community Services	Building and Facilities	$200,000
448-5198	Installation of Perimeter Fencing at the Sunland Visitor Center/Museum.	2028	Facilities	Building and Facilities	$250,000
448-5238	Interstate 11 Corridor and Arterial Intersection Specific Area Plan	2029 - 2031	Community Development	Planning and Studies	$500,000
455-6119	La Grande Vista Roadway & Drainage Improvements	2029 - 2030	Streets	Roadways	$4,300,000
489-5116	Land Acquisition for Fence, AWOS, Windcone and Segmented Circle Relocation	2028	Airport	Airport Improvements	$500,000
454-7810	Landfill Operations Service Truck Replacement	2029	Sanitation	Vehicles and Equipment	$80,000
454-7809	Landfill Operations Truck Replacement	2029	Sanitation	Vehicles and Equipment	$50,000
454-7805	Landfill Rate Study and Masterplan	2027	Sanitation	Planning and Studies	$150,000
454-7800	Landfill Scale Expansion, Technology Upgrade & Security Project	2028 - 2029	Sanitation	Sanitation System	$1,150,000
454-7807	Landfill Tarp Deployment Systems	2028	Sanitation	Sanitation System	$300,000
452-7548	Lift Stations (9): Inspection & Evaluation	2027	Wastewater	Sewer System Improvements	$300,000
455-6111	Main Street Streetscaping Project	2030 - 2031	Streets	Building and Facilities	$410,000
448-5205	Microwave Digital Radio Link System-Replacement/Upgrade	2029	Public Safety	Computers and Other I.T. Equipment	$250,000
451-7056	Mini Excavator - Track Hoe	2027	Water	Vehicles and Equipment	$200,000
448-5141	Multi-Use Sports Complex	2030 - 2031	Parks	Building and Facilities	$22,000,000
451-7067	N Sunshine Blvd Water Line Upgrade - E Alsdorf to E Battaglia	2028 - 2029	Water	Water System Improvements	$4,150,000
452-7539	New 36" gravity sewer pipe from the Mid-section at 11 Mile Corner Rd to the WWTP	2027	Wastewater	Sewer System Improvements	$100,000
452-7530	New Grit Removal System	2029	Wastewater	Sewer System Improvements	$500,000
451-7052	New Groundwater Well	2031	Water	Water System Improvements	$1,150,000
451-7050	New Groundwater Well in Section C	2031	Water	Water System Improvements	$1,150,000
451-7049	New Groundwater Well in Section E	2031	Water	Water System Improvements	$1,150,000
452-7543	New Lift Station & Sewer Collection System: Economic Development Area C	2030 - 2031	Wastewater	Sewer System Improvements	$5,400,000
452-7559	New Manholes: Design & Construct	2028	Wastewater	Sewer System Improvements	$400,000
455-6113	New Traffic Signal at Sunshine Blvd and Date St - Design & Construct	2028 - 2029	Streets	Roadways	$1,100,000
451-7026	Nitrate Treatment Facilities	2027	Water	Water System Improvements	$25,000
448-5269	North Toltec/Fire Station Park perimeter wall repair	2028	Community Services	Building and Facilities	$25,000
489-5112	Obstruction Removal - Fence Relocation - Design & Construct	2029	Airport	Airport Improvements	$450,000
452-7563	Odor Control System for Belt Filter Press - Construction	2027	Wastewater	Sewer System Improvements	$1,000,000
448-5273	Outdoor employee break area renovation	2029	Public Safety	Building and Facilities	$42,000
448-5137	Outdoor Fitness Court	2029	Parks	Building and Facilities	$200,000
455-6091	Outer Dr -- Reconstruct Toltec Rd to Chesley St	2029	Streets	Roadways	$1,000,000
448-5161	Park/Facility Parking Lot Improvements	2029 - 2031	Facilities	Building and Facilities	$300,000

Project No. / Project Name		Years	Departments	Type	Total
448-5188	Parks and Open Space Master Plan	2028	Parks	Planning and Studies	$170,000
455-6118	Pave Houser Rd -- Eleven Mile Corner Rd to La Palma Rd	2028 - 2029	Streets	Roadways	$7,400,000
448-5252	Pavement Slurry Seal, Sunland Visitor Center Park	2029 - 2030	Parks	Building and Facilities	$110,000
448-5184	Picacho - Interchange Specific Area Plan	2028 - 2029	Community Development	Planning and Studies	$300,000
448-5183	Picacho Peak - Red Rock Growth Area Specific Area Plan	2028 - 2029	Community Development	Planning and Studies	$350,000
448-5260	Planning, Building, and Public Works Work Order and Permitting Software	2029	Community Development	Planning and Studies	$100,000
448-5256	Playground Equipment Replacement, North Toltec Park	2029	Parks	Vehicles and Equipment	$300,000
448-5132	Playground Equipment Replacement, Shumway Park	2028	Parks	Vehicles and Equipment	$350,000
448-5254	Playground equipment replacement, Trekell Park	2028	Parks	Vehicles and Equipment	$375,000
448-5170	Police Drone Program Upgrades/Replacements	2029	Public Safety	Vehicles and Equipment	$165,000
448-5272	Police facility office furniture replacement & workstation modernization project	2028	Public Safety	Building and Facilities	$50,000
448-5210	Police Vehicle (marked-supervisor) Procurement-Veh #22	2029	Public Safety	Vehicles and Equipment	$198,885
448-5209	Police Vehicle (marked-supervisor) Procurement-Veh #23	2029	Public Safety	Vehicles and Equipment	$198,885
448-5214	Police Vehicle (marked-volunteer support vehicle) Procurement-Veh #5	2028	Public Safety	Vehicles and Equipment	$78,400
448-5223	Police Vehicle Replacement - FY 2027	2028	Public Safety	Vehicles and Equipment	$169,825
448-5213	Police Vehicle Replacement - FY 2027 (1)	2027	Public Safety	Vehicles and Equipment	$130,835
448-5215	Police Vehicle Replacement - FY 2027 (2)	2027	Public Safety	Vehicles and Equipment	$130,835
448-5216	Police Vehicle Replacement - FY 2027 (3)	2028	Public Safety	Vehicles and Equipment	$130,835
448-5220	Police Vehicle Replacement - FY 2027 (4)	2028	Public Safety	Vehicles and Equipment	$130,835
448-5289	Police Vehicle Replacement - FY 2028 (1)	2028	Public Safety	Vehicles and Equipment	$169,825
448-5212	Police Vehicle Replacement - FY 2028 (2)	2028	Public Safety	Vehicles and Equipment	$169,825
448-5288	Police Vehicle Replacement - FY 2028 (3)	2028	Public Safety	Vehicles and Equipment	$169,825
448-5227	Police Vehicle Replacement - FY 2028 (4)	2028	Public Safety	Vehicles and Equipment	$169,825
448-5224	Police Vehicle Replacement - FY 2028 (6)	2028	Public Safety	Vehicles and Equipment	$169,825
448-5208	Police Vehicle Replacement - FY 2029 (1)	2029	Public Safety	Vehicles and Equipment	$186,820
448-5284	Police Vehicle Replacement - FY 2029 (2)	2029	Public Safety	Vehicles and Equipment	$186,820
448-5283	Police Vehicle Replacement - FY 2029 (3)	2029	Public Safety	Vehicles and Equipment	$186,820
448-5282	Police Vehicle Replacement - FY 2029 (4)	2029	Public Safety	Vehicles and Equipment	$186,820
448-5228	Police Vehicle Replacement - FY 2029 (5)	2029	Public Safety	Vehicles and Equipment	$198,885

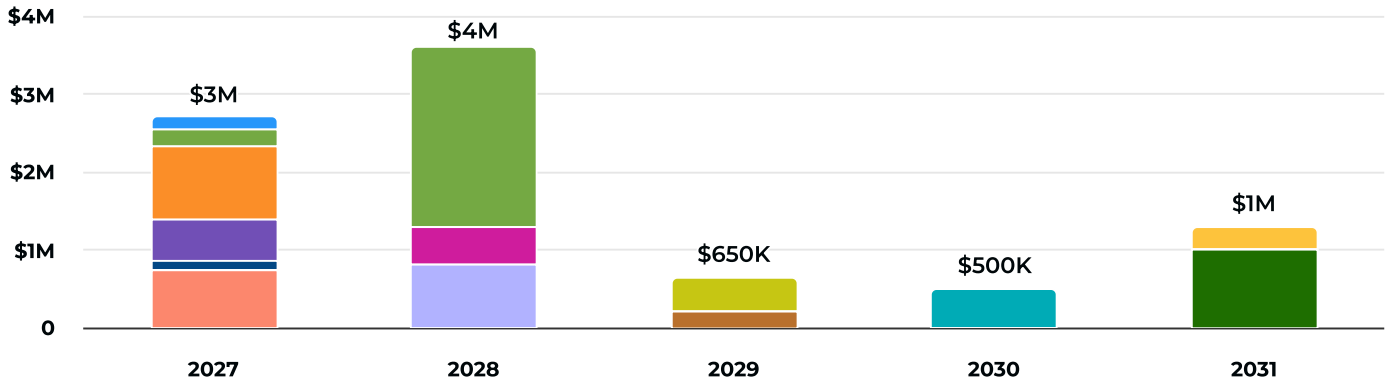
Project No. / Project Name		Years	Departments	Type	Total
448-5290	Police Vehicle Replacement - FY 2030 (1)	2030	Public Safety	Vehicles and Equipment	$205,535
448-5287	Police Vehicle Replacement - FY 2030 (2)	2030	Public Safety	Vehicles and Equipment	$205,535
448-5286	Police Vehicle Replacement - FY 2030 (3)	2030	Public Safety	Vehicles and Equipment	$205,535
448-5285	Police Vehicle Replacement - FY 2030 (4)	2030	Public Safety	Vehicles and Equipment	$205,535
448-5291	Police Vehicle Replacement - FY 2030 (5)	2030	Public Safety	Vehicles and Equipment	$205,535
448-5281	Police Vehicle Replacement - FY 2031 (1)	2031	Public Safety	Vehicles and Equipment	$216,240
448-5280	Police Vehicle Replacement - FY 2031 (2)	2031	Public Safety	Vehicles and Equipment	$216,240
448-5279	Police Vehicle Replacement - FY 2031 (3)	2031	Public Safety	Vehicles and Equipment	$216,240
448-5278	Police Vehicle Replacement - FY 2031 (4)	2031	Public Safety	Vehicles and Equipment	$216,240
448-5277	Police Vehicle Replacement - FY 2031 (5)	2031	Public Safety	Vehicles and Equipment	$216,240
448-5276	Police Vehicle Replacement - FY 2031 (6)	2031	Public Safety	Vehicles and Equipment	$216,240
452-7538	Portable Sewer Pump	2028	Wastewater	Sewer System Improvements	$75,000
448-5218	Public Safety Surveillance Cameras	2028	Public Safety	Vehicles and Equipment	$60,000
448-5230	Public Works Operations Manager's Truck	2029	Public Works Administration	Vehicles and Equipment	$70,000
448-5140	Ramada at Shumway Park	2028	Parks	Building and Facilities	$65,000
489-5119	Rehabilitate Airport Pavements - Crack Seal and Seal Coat - Design & Construct	2028	Airport	Airport Improvements	$800,000
452-7502	Rehabilitate Lift Stations (9)	2027 - 2030	Wastewater	Sewer System Improvements	$3,400,000
452-7557	Rehabilitate Manholes: Curiel Lift Station Area	2028	Wastewater	Sewer System Improvements	$550,000
452-7529	Rehabilitate South Aeration Basin	2027	Wastewater	Sewer System Improvements	$1,200,000
489-5118	Rehabilitate T-Hangars - Electric, Doors, Pavement, Flooring, Painting - Design & Construct	2027	Airport	Airport Improvements	$731,000
451-7051	Rehabilitate Water Reservoir at Pump Station #2	2027	Water	Water System Improvements	$250,000
452-7544	Repair of Existing Bar Screen and Purchase and Installation of Second Vulcan Bar Screen for Wastewater Treatment Plant Headworks	2027	Wastewater	Sewer System Improvements	$40,000
452-7554	Replace Generator at Headworks	2028	Wastewater	Sewer System Improvements	$700,000
451-7053	Replace Well 3: Repair of Well Casing at Well #3	2027	Water	Water System Improvements	$100,000
448-5159	Replacement of Park Tables and barbecue grills	2028	Parks	Building and Facilities	$15,000
451-7068	Santa Cruz Village - Water Line Replacement	2028 - 2029	Water	Water System Improvements	$4,850,000
448-5143	Server Hardware Replacement	2028	Finance	Computers and Other I.T. Equipment	$150,000
452-7535	Sewer Inspection Camera Acquisition	2028	Wastewater	Sewer System Improvements	$100,000
452-7564	Sewer Line Relocation to City Right-of-Way: 210–224 S Main St	2029 - 2030	Wastewater	Sewer System Improvements	$750,000
452-7515	Sewer Main Extension: Toltec - Engineering Report, Design &	2030 - 2031	Wastewater	Sewer System Improvements	$2,800,000

Project No. / Project Name		Years	Departments	Type	Total
	Construct				
448-5247	Shade Structure: North Side of Shop	2027	Vehicle Maintenance	Building and Facilities	$150,000
469-5035	Shedd Rd Median Landscape Project	2031	Streets	Roadways	$1,000,000
448-5249	Solar Canopy Shade Structure	2029 - 2030	Vehicle Maintenance	Building and Facilities	$220,000
455-6052	Sunland Gin Rd and Arica Rd Intersection	2027	Streets	Roadways	$8,025,000
455-6104	Sunland Gin Reconstruction & Widening -- I-10 to Hanna Rd	2029 - 2031	Streets	Roadways	$5,000,000
451-7059	Sunland Gin Water Line Upgrade - Mountain View to Tonto	2027	Water	Water System Improvements	$5,250,000
448-5235	Sunland Visitor Center Historic Museum History Property Designation.	2027	Community Development	Planning and Studies	$35,000
448-5253	Sunland Visitor Center Park block wall installation	2031	Parks	Building and Facilities	$215,000
489-5263	Taxilane for Hangar Development - Design & Construct	2031	Airport	Airport Improvements	$1,000,000
448-5236	Toltec and Toltec West Redevelopment Plan and Feasibility Study	2027 - 2029	Community Development	Planning and Studies	$300,000
448-5267	Toltec Fire Station Basketball Court restriping and resurfacing	2027 - 2029	Community Services	Building and Facilities	$20,000
455-6117	Toltec Road -- Chip Seal/Dust Control Mitigation from Aztec Street to Acoma Ave	2027	Streets	Roadways	$150,000
448-5268	Toltec Senior Center interior renovations	2027	Community Services	Building and Facilities	$100,000
451-7063	Toltec Valley Unit 3 - Water line relocate from alleyways to city road right of ways	2030 - 2031	Water	Water System Improvements	$20,500,000
452-7561	Tractor and Soil Preparation Equipment Acquisition	2028	Wastewater	Sewer System Improvements	$500,000
451-7032	Tryon Ave Water Line Replacement	2031	Water	Water System Improvements	$575,000
451-7057	Tumbleweed PRV Station	2027	Water	Water System Improvements	$150,000
448-5259	UHF Public Safety Bi-Directional Amplifier (BDA) to Improve Radio Reception and Coverage in Eloy PD Headquarters	2028	Public Safety	Computers and Other I.T. Equipment	$110,000
448-5207	Upgrades/Replacement-Virtra Use of Force Training Simulator	2028	Public Safety	Computers and Other I.T. Equipment	$150,000
448-5142	UPS Backup Device	2030	Finance	Computers and Other I.T. Equipment	$55,000
452-7536	Upsize Battaglia Sewer Line 8" to 24": Eleven Mile Corner to Sunshine	2027	Wastewater	Sewer System Improvements	$5,000,000
452-7558	Upsize Sewer Line 12" to 24": Tinsley and Battaglia to WWTP	2028 - 2030	Wastewater	Sewer System Improvements	$3,600,000
452-7525	Vactor Truck Acquisition	2027	Wastewater	Sewer System Improvements	$750,000
448-5275	Vehicle Maintenance Shop Wash Bay Construction	2028 - 2029	Vehicle Maintenance	Building and Facilities	$850,000
455-6103	Vehicle Replacement - Enterprise Lease	2028 - 2029	Streets	Vehicles and Equipment	$150,000
451-7048	Water Line Extension - 11 MCR: Houser Rd North to Mid-Section to Tumbleweed Rd	2029 - 2030	Water	Water System Improvements	$3,000,000
451-7036	Water Line Extension - Houser Rd: 11 MCR to Tumbleweed Rd	2030 - 2031	Water	Water System Improvements	$2,200,000

Project No. / Project Name		Years	Departments	Type	Total
451-7040	Water Line Extension - Nelson Farm Rd: Sunland Gin Rd East 1/4 Mile - Section B	2030 - 2031	Water	Water System Improvements	$1,650,000
451-7042	Water Line Extension La Palma Rd: Alsdorf Rd - Battaglia Rd -Section E	2031	Water	Water System Improvements	$2,600,000
451-7039	Water Line Extension to Loop Sunland Gin system - Section B	2027	Water	Water System Improvements	$2,600,000
451-7066	Water Line Relocation – Toltec Units 8 & 9	2030 - 2031	Water	Water System Improvements	$20,150,000
451-7046	Water Line Upgrade - Houser Rd: Tumbleweed Rd to Estrella Rd	2030 - 2031	Water	Water System Improvements	$1,700,000
451-7045	Water Line Upgrade/Extension - Tumbleweed Rd: Houser Rd to Tonto Rd to the Airport	2030 - 2031	Water	Water System Improvements	$2,700,000
451-7055	Water Meter Replacement	2028 - 2030	Water	Vehicles and Equipment	$5,000,000
448-5203	Weapons and Equipment-Police Officer staffing increases	2029 - 2030	Public Safety	Vehicles and Equipment	$1,566,250
489-5115	Windcone and Segmented Circle Relocation - Design & Construct	2029	Airport	Airport Improvements	$200,000
452-7526	WWTP Furniture Replacement	2028	Wastewater	Sewer System Improvements	$25,000

Airport

FY27 - FY31 Airport Projects



Airport Policy & Fee Update and Leasing Framework Implementation for Development	**$150,000**	1.71%
Apron Rehabilitation - Design & Construct	**$2,530,000**	28.90%
Drainage Improvements Phase 3 - Design & Construct	**$950,000**	10.85%
Drainage Improvements Phase 4 - Design & Construct	**$518,000**	5.92%
Focused Planning Study for Land Acquisition and Runway Extension	**$300,000**	3.43%
Hangar 1 Demolition	**$125,000**	1.43%
Install AWOS (automated weather observing system) - Design & Construct	**$500,000**	5.71%
Land Acquisition for Fence, AWOS, Windcone and Segmented Circle Relocation	**$500,000**	5.71%
Obstruction Removal - Fence Relocation - Design & Construct	**$450,000**	5.14%
Rehabilitate Airport Pavements - Crack Seal and Seal Coat - Design & Construct	**$800,000**	9.14%
Rehabilitate T-Hangars - Electric, Doors, Pavement, Flooring, Painting - Design & Construct	**$731,000**	8.35%
Taxilane for Hangar Development - Design & Construct	**$1,000,000**	11.42%
Windcone and Segmented Circle Relocation - Design & Construct	**$200,000**	2.28%

Summary of Requests

Project No. / Category		FY2027	FY2028	FY2029	FY2030	FY2031	Total
456-5262	Airport Policy & Fee Update and Leasing Framework Implementation for Development	$150,000	$0	$0	$0	$0	**$150,000**
489-5113	Apron Rehabilitation - Design & Construct	$230,000	$2,300,000	$0	$0	$0	**$2,530,000**
489-5107	Drainage Improvements Phase 3 - Design & Construct	$950,000	$0	$0	$0	$0	**$950,000**
489-5233	Drainage Improvements Phase 4 - Design & Construct	$518,000	$0	$0	$0	$0	**$518,000**
489-5109	Focused Planning Study for Land Acquisition and Runway Extension	$0	$0	$0	$0	$300,000	**$300,000**
489-5178	Hangar 1 Demolition	$125,000	$0	$0	$0	$0	**$125,000**
489-5114	Install AWOS (automated weather observing system) - Design & Construct	$0	$0	$0	$500,000	$0	**$500,000**
489-5116	Land Acquisition for Fence, AWOS, Windcone and Segmented Circle Relocation	$0	$500,000	$0	$0	$0	**$500,000**
489-5112	Obstruction Removal - Fence Relocation - Design & Construct	$0	$0	$450,000	$0	$0	**$450,000**
489-5119	Rehabilitate Airport Pavements - Crack Seal and Seal Coat - Design & Construct	$0	$800,000	$0	$0	$0	**$800,000**
489-5118	Rehabilitate T-Hangars - Electric, Doors, Pavement, Flooring, Painting - Design & Construct	$731,000	$0	$0	$0	$0	**$731,000**
489-5263	Taxilane for Hangar Development - Design & Construct	$0	$0	$0	$0	$1,000,000	**$1,000,000**
489-5115	Windcone and Segmented Circle Relocation - Design & Construct	$0	$0	$200,000	$0	$0	**$200,000**
Total Summary of Requests		**$2,704,000**	**$3,600,000**	**$650,000**	**$500,000**	**$1,300,000**	**$8,754,000**

Airport Policy & Fee Update and Leasing Framework Implementation for Development

Overview

Department	Airport
Type	Capital Improvement
Project Number	456-5262
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Project Location



Description

This project will evaluate, update, and formalize the Eloy Municipal Airport's minimum operating standards (MOS), rates and fees, and related airport services to support future aviation activity and private development opportunities. The scope includes reviewing existing policies and operational requirements, identifying gaps or outdated provisions, and developing updated standards that clearly define tenant responsibilities, operational expectations, and service requirements for aeronautical users.

In addition, this project will establish updated rates and fee structures for airport operations and land leases to ensure consistency, transparency, and alignment with market conditions and FAA compliance requirements. The effort will also include professional support for preparing and issuing Requests for Qualifications (RFQs) related to airport land leases for potential private development of hangars, including lease criteria, minimum development requirements, and evaluation standards.

The final deliverables will provide the City with a clear, enforceable framework for airport operations and leasing, along with procurement-ready documents to support orderly and competitive hangar development.

Details

Type of Project: Hangers

Justification

The Eloy Municipal Airport continues to experience interest in private hangar development and expanded aeronautical activity. To effectively manage growth and protect airport operations, the City must maintain current and enforceable minimum operating standards, along with clear and defensible rates and fees. Existing policies and fee structures may not fully reflect current operating conditions, service demands, or market expectations, creating uncertainty for prospective tenants and limiting the City's ability to administer leases consistently.

Updating the MOS and rates and fees will improve transparency, ensure consistent application of airport requirements, and support fair cost recovery for services provided. Developing RFQ-ready land lease documents will further strengthen the City's ability to attract qualified private development partners, establish clear development expectations, and evaluate proposals using objective criteria.

Overall, this project will enhance airport governance, improve operational efficiency, support revenue stability, and position the Eloy Municipal Airport for responsible, compliant, and sustainable private hangar development.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$150K	**$150K**	**$150K**

Detailed Breakdown

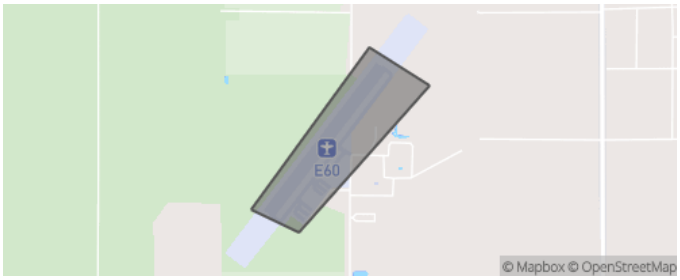
Category	FY2027
Planning	$150,000
Total	**$150,000**

Apron Rehabilitation - Design & Construct

Overview

Department	Airport
Type	Capital Improvement
Project Number	489-5113
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2030

Project Location



Description

This project involves the design and rehabilitation of approximately 10,000 square yards of the main aircraft parking apron located east of Runway 2-20. The existing pavement surface has experienced significant wear and deterioration, requiring rehabilitation to ensure continued safe and efficient operations. The scope of work will include design to determine the level of rehabilitation or reconstruction, potentially including pavement milling, full-depth or partial-depth repairs as necessary, resurfacing, and pavement markings. Additional drainage improvements may be incorporated if necessary to enhance longevity and prevent further pavement degradation.

Details

Type of Project: Improvement

Justification

The rehabilitation of this apron is necessary to maintain a safe and functional aircraft parking area. Pavement Condition Index (PCI) assessments indicate that the existing apron pavement is projected to fall below a PCI of 55, which is considered a critical threshold for requiring major rehabilitation. If not addressed, the continued deterioration could lead to unsafe operating conditions, increased maintenance costs, and potential restrictions on aircraft operations. Given the current pavement conditions and anticipated PCI decline, this project is a critical investment in maintaining the airport's infrastructure and supporting ongoing operations. Funding for this rehabilitation will be sought through a combination of federal grants, state funding, and local matching contributions as applicable.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$230K	**$2.53M**	**$2.53M**

Detailed Breakdown

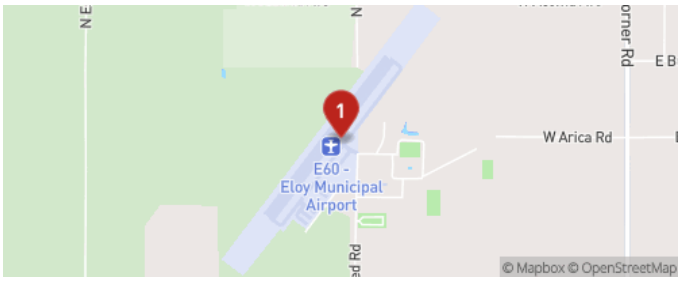
Category	FY2027	FY2028	Total
Construction/Maintenance	$0	$2,300,000	**$2,300,000**
Design	$230,000	$0	**$230,000**
Total	**$230,000**	**$2,300,000**	**$2,530,000**

Drainage Improvements Phase 3 - Design & Construct

Overview

Department	Airport
Type	Capital Improvement
Project Number	489-5107
Estimated Start Date	03/1/2024
Estimated Completion Date	06/30/2027

Project Location



Description

Construction of drainage improvement projects 2, 3, 4, and 5, identified in the Airport Drainage Master Plan completed by Kimley Horne in 2014.

Project 2: The improvements included in this work area are associated with draining the southeastern Terminal Area adjacent to the water tower. This area is known to flood toward the hangars. The improvements will route water via a series of culverts and ditches away from the hangars and into the roadside ditch network for Tumbleweed Rd.

Project 3: The improvements included in this work area are associated with improving the roadside ditch network from adjacent to the windcone and segmented circle at the north extent of the project area.

Project 4: The improvements included in this work include replacing the culvert crossing under N Lear Dr.

Project 5: The improvements included in this work include the construction of new channels and culverts along N Lear Dr.

Details

Type of Project: Other Improvements

Justification

The airport continues to experience significant drainage issues that were magnified during recent heavy rain events, and this project will advance ongoing efforts to correct those deficiencies by constructing Drainage Improvement Projects 2, 3, 4, and 5 identified in the 2014 Airport Drainage Master Plan prepared by Kimley-Horn. Collectively, these improvements will reduce flooding, protect airport facilities, and enhance long-term operational reliability.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$950K	**$950K**	**$950K**

Detailed Breakdown

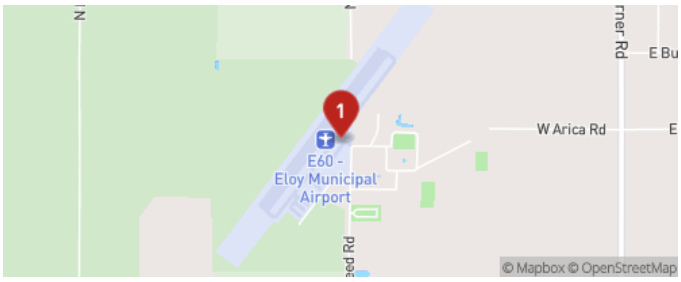
Category	FY2027
Construction/Maintenance	$950,000
Total	**$950,000**

Drainage Improvements Phase 4 - Design & Construct

Overview

Department	Airport
Type	Capital Improvement
Project Number	489-5233
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2028

Project Location



Description

Construction of misc. Drainage improvements, including approx. 900 lf (4,200 sy) of drainage channels and culverts. This area will be focused on improving drainage adjacent to the parallel taxiway on the northeast side of the airfield (Phase 4).

Details

Type of Project: New Construction

Justification

The airport is experiencing drainage problems. This project will correct existing problems that were magnified during recent heavy rain events. The airport has invested in drainage improvement , and this project will continue that effort.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$518K	**$518K**	**$518K**

Detailed Breakdown

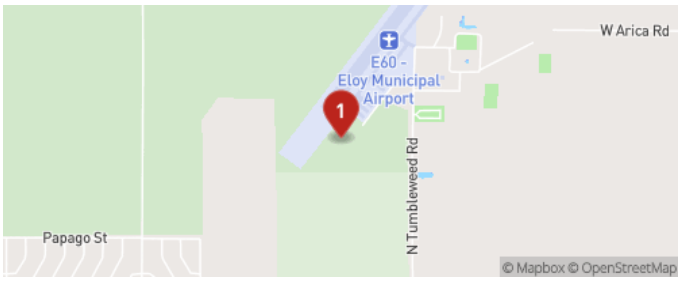
Category	FY2027
Construction/Maintenance	$466,200
Design	$51,800
Total	**$518,000**

Focused Planning Study for Land Acquisition and Runway Extension

Overview

Department	Airport
Type	Capital Improvement
Project Number	489-5109
Estimated Start Date	07/1/2031
Estimated Completion Date	06/30/2033

Project Location



Description

This project entails a focused planning study to be commissioned by the FAA that will further evaluate land acq. and runway extension needs on Rwy 2-20. The findings of the study will feed into future environmental analysis and preliminary

Details

Type of Project: Run Ways

Justification

The project will help provide input into future environmental and design needs associated with land acquisition and a potential runway extension. The ongoing master plan will further evaluate the need for this development.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$300K**	**$300K**

Detailed Breakdown

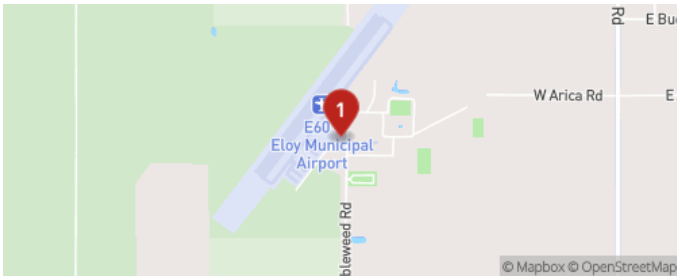
Category	FY2031
Planning	$300,000
Total	**$300,000**

Hangar 1 Demolition

Overview

Department	Airport
Type	Capital Improvement
Project Number	489-5178
Estimated Start Date	01/13/2025
Estimated Completion Date	06/30/2027

Project Location



Description

Asbestos abatement and rehabilitation vs demolition of the hangar due to the age of the structure and asbestos pollution in the building.

Details

Type of Project: Hangers

Justification

Cost analysis for asbestos abatement and building upgrades exceeded the amount to justify rehabilitation. Demolition will allow for additional vacant space to be utilized for new hangar development in conjunction with the proposed improvements within the updated Airport Master Plan.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$125K	**$125K**	**$125K**

Detailed Breakdown

Category	FY2027
Construction/Maintenance	$125,000
Total	**$125,000**

Install AWOS (automated weather observing system) - Design & Construct

Overview

Department	Airport
Type	Capital Improvement
Project Number	489-5114
Estimated Start Date	07/1/2029
Estimated Completion Date	06/30/2031

Project Location



Description

This project entails the design and installation of a new AWOS on the northwest side of Rwy 2-20.

Details

Type of Project: Improvement

Justification

The AWOS will provide real-time weather data at the Airport, enhancing safety for aircraft operations. The AWOS will enhance operational activity for the airport and help attract operations vital to the economic success of the region.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$500K**	**$500K**

Detailed Breakdown

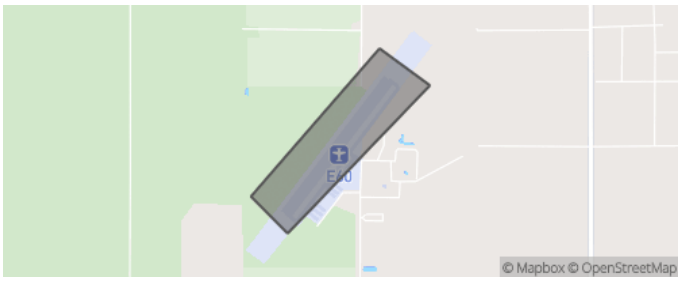
Category	FY2030
Construction/Maintenance	$450,000
Design	$50,000
Total	**$500,000**

Land Acquisition for Fence, AWOS, Windcone and Segmented Circle Relocation

Overview

Department	Airport
Type	Capital Improvement
Project Number	489-5116
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

Reimbursement for the acquisition of approximately 22 acres of land to support the relocation of fencing, in order to mitigate Part 77 obstruction removal requirements, and to accommodate the relocation of the wind cone, segmented circle, and installation of a new AWOS.

Details

Type of Project: Other Improvements

Justification

This project will enhance airfield safety. The perimeter fence on the west side of Rwy 2-20 obstructs Part 77 and can be relocated by land acquisition. The wind cone and segment circle will be relocated to the west side of the runway, and an AWOS will be installed.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$500K**	**$500K**

Detailed Breakdown

Category	FY2028
Land/Right-of-way	$500,000
Total	**$500,000**

Obstruction Removal - Fence Relocation - Design & Construct

Overview

Department	Airport
Type	Capital Improvement
Project Number	489-5112
Estimated Start Date	07/1/2028
Estimated Completion Date	06/30/2030

Project Location



Description

Relocation of fencing (approx. 3,650 lf) on the west side of Rwy 2-20. Associated with Project 28-1 involving land acquisition. Fence is located in the Part 77 primary/transitional surface. Relocation of the fence will remove the obstruction.

Details

Type of Project: Improvement

Justification

This project will enhance airfield safety and security. The fencing relocation will mitigate a Part 77 penetration, thus , improving safety and continuing to provide security for the airport. The current master plan will further evaluate and update

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$450K**	**$450K**

Detailed Breakdown

Category	FY2029
Construction/Maintenance	$405,000
Design	$45,000
Total	**$450,000**

Rehabilitate Airport Pavements - Crack Seal and Seal Coat - Design & Construct

Overview

Department	Airport
Type	Capital Improvement
Project Number	489-5119
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

The design and construction (crack seal and seal coat) of various pavements associated with the runway and the system. PCI values range from 43-80 at the time of the project. More details are to come during design.

Details

Type of Project: Improvement

Justification

The rehab of various airfield pavements (runways and taxiways) to maintain high levels of safety and efficiency for aircraft operations. Many of these pavements will be due for rehab by FY 2028. A new PCI study will start in early 2025 to aid in the project.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$800K**	**$800K**

Detailed Breakdown

Category	FY2028
Construction/Maintenance	$720,000
Design	$80,000
Total	**$800,000**

Rehabilitate T-Hangars - Electric, Doors, Pavement, Flooring, Painting - Design & Construct

Overview

Department	Airport
Type	Capital Improvement
Project Number	489-5118
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2028

Project Location



Description

This capital improvement project focuses on enhancing the airport's T-hangar facilities' functionality, safety, and usability. The proposed upgrades include modernizing the electrical systems to meet current standards and supporting increased power demand. This includes installing energy-efficient LED lighting, upgrading electrical panels, outlets, and wiring, and integrating backup power capabilities to ensure uninterrupted service during outages. Hangar Door Upgrades include replacing or refurbishing existing hangar doors to improve reliability and ease of operation. New door systems will feature advanced mechanisms for smoother opening and closing, increased weather resistance, and enhanced security measures. Flooring reconditioning inside the hangars to restore surface integrity and durability. This includes repairing cracks and surface wear, applying protective coatings, and ensuring proper drainage to enhance safety and extending the life of the flooring. These improvements aim to extend the service life of the T-hangars, reduce maintenance costs, and provide a safer, more efficient environment for aircraft storage and operations. By investing in these upgrades, the airport will enhance tenant satisfaction and operational efficiency, contributing to the facility's long-term success. The airport will utilize FAA BIL (Bipartisan Infrastructure Law) available funding identified in the current ACIP.

Details

Type of Project: Hangers

Justification

The T-hangar improvement project is essential for maintaining the airport's facilities' functionality, safety, and overall value. The proposed upgrades address critical areas of infrastructure that directly impact the operational efficiency and tenant experience. The current electrical systems are outdated and may not meet the power demands of modern aviation equipment. Upgrading the electrical infrastructure ensures compliance with safety codes, improves energy efficiency through the installation of LED lighting, and provides reliable power for tenant needs. Existing hangar doors have operational inefficiencies or weatherproofing issues, posing risks to aircraft and inconveniences to tenants. Replacing or refurbishing these doors improves safety by ensuring smoother operation and better resistance to environmental factors. The new doors will also enhance security, reducing the risk of unauthorized access or damage. These upgrades will decrease maintenance costs associated with aging and malfunctioning doors. The hangar floors have experienced wear and tear, potentially impacting safety and usability. Reconditioning the flooring, including crack repair and protective coatings, restores the structural integrity of the surface. This reduces hazards such as slips or damage to aircraft while also extending the lifespan of the flooring.

Overall Benefits:

- Enhancing tenant satisfaction by providing safe, modern, and reliable facilities.
- Extending the useful life of the T-hangars, reducing long-term maintenance costs.

- Improving operational efficiency and compliance with current safety standards.
- Supporting future growth by aligning infrastructure with modern aviation requirements.

Investing in these improvements aligns with the airport's commitment to providing high-quality services, protecting its assets, and fostering sustainable development for the aviation community.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$731K	**$731K**	**$731K**

Detailed Breakdown

Category	FY2027
Construction/Maintenance	**$541,000**
Design	**$190,000**
Total	**$731,000**

Taxilane for Hangar Development - Design & Construct

Overview

Department	Airport
Type	Capital Improvement
Project Number	489-5263
Estimated Start Date	07/1/2030
Estimated Completion Date	06/30/2032

Project Location



Description

Design and construct a new taxilane (approximately 350' x 35') to support future hangar development.

Details

Type of Project: New Construction

Justification

The design and construction of a new taxilane, approximately 350 feet long by 35 feet wide, is necessary to support planned and future hangar development. This project will enhance airfield access, improve operational efficiency, and accommodate increased demand for aircraft storage. By providing adequate taxi access to new hangar sites, the project will promote economic development, increase airport revenue potential, and ensure compliance with FAA design standards for safe aircraft movement.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$1M**	**$1M**

Detailed Breakdown

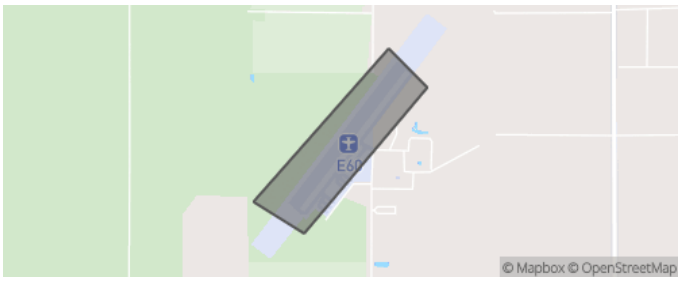
Category	FY2031
Construction/Maintenance	$900,000
Design	$100,000
Total	**$1,000,000**

Windcone and Segmented Circle Relocation - Design & Construct

Overview

Department	Airport
Type	Capital Improvement
Project Number	489-5115
Estimated Start Date	07/1/2028
Estimated Completion Date	06/30/2030

Project Location



Description

The design and construction for the relocation of windcone and segmented circle on the west side of Rwy 2-20. Associated with Project 28-1 involving the acquisition of land.

Details

Type of Project: Improvement

Justification

This project will enhance airfield safety. The facilities will be relocated to the west side of the runway environment, making them more visible to the flying public. This will allow better utilization of land east of the runway for landside.

Capital Cost

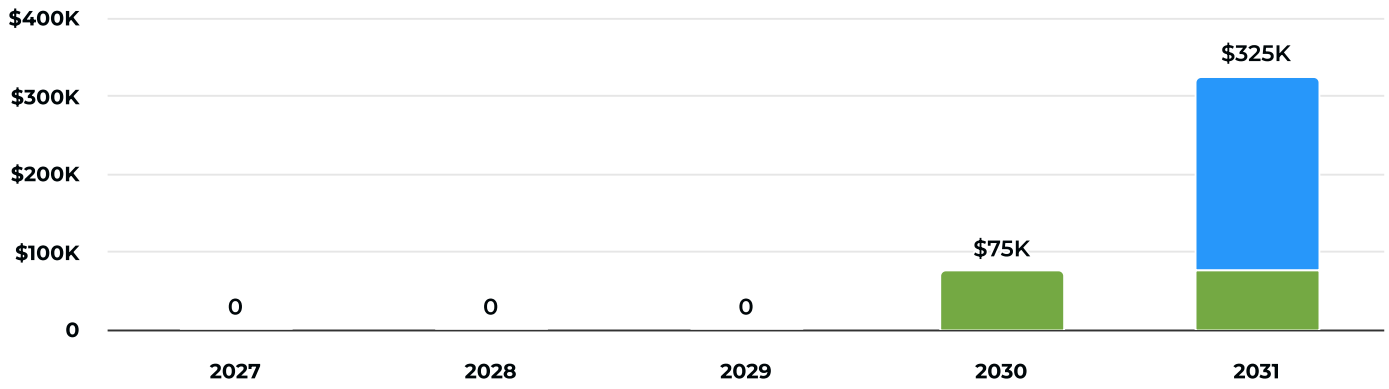
FY2027 Budget	Total Budget (all years)	Project Total
$0	**$200K**	**$200K**

Detailed Breakdown

Category	FY2029
Construction/Maintenance	$180,000
Design	$20,000
Total	**$200,000**

Cemetery Fund

FY27 - FY31 Cemetery Fund Projects



Eloy Memorial Park new burial section construction	**$250,000**	62.50%
Eloy Memorial Park Road Construction	**$150,000**	37.50%

Summary of Requests

Project No. / Category		FY2027	FY2028	FY2029	FY2030	FY2031	Total
459-5179	Eloy Memorial Park new burial section construction	$0	$0	$0	$0	$250,000	**$250,000**
459-5264	Eloy Memorial Park Road Construction	$0	$0	$0	$75,000	$75,000	**$150,000**
Total Summary of Requests		**$0**	**$0**	**$0**	**$75,000**	**$325,000**	**$400,000**

Backhoe Purchase

Overview

Department Cemetery Fund

Type Capital Equipment

Project Number 459-5134

Description

Purchase of one (1) case 590 super N backhoe.

Details

New Purchase or Replacement: Replacement **Useful Life:** 7

New or Used Vehicle: New Equipment

Justification

Requesting funding for the purchase of one (1) CASE Super N backhoe to replace 1991 John Deer Backhoe with approximately 7700 hours of use. The machinery is vital to the operations and maintenance of the cemetery as it is used for back filling burial plots, setting headstones, and excavating for irrigation line repair at Eloy Memorial Park.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$0**	**$0**

Detailed Breakdown

Category
Equipment Cost
Total

Eloy Memorial Park new burial section construction

Overview

Department	Cemetery Fund
Type	Capital Improvement
Project Number	459-5179
Estimated Start Date	07/28/2030
Estimated Completion Date	06/22/2031

Project Location

5839 East Milligan Road



Description

This CIP project will fund the preparation of a new burial section at Eloy Memorial Park to support planned cemetery expansion and continued service capacity for the community. The work will ready the site for future plot layout and public use by establishing proper grades, turf coverage, and irrigation.

The project includes:

- **Minor earthwork and grading** to develop uniform, positive-drainage surfaces suitable for burial operations, visitor access, and maintenance equipment.
- **Installation of one (1) manual irrigation system** to provide reliable watering for the new turf area and support long-term landscape maintenance.
- **Installation of approximately 58,000 square feet of Mid-Iron sod** to stabilize soils, reduce dust and erosion, and provide a finished, dignified appearance consistent with existing cemetery sections.

Upon completion, the new burial section will be fully prepared for plot staking/layout and phased opening to the public, improving operational efficiency, aesthetics, and visitor experience while extending the cemetery's available burial inventory.

Images



burial section.jpg

burial section

Details

Type of Project: New Construction

Justification

Eloy Memorial Park must continue expanding burial plot inventory to meet future community needs. Preparation of a new burial section is necessary to maintain uninterrupted service availability, support orderly long-range cemetery planning, and avoid capacity shortfalls that could force residents to seek burial services outside the City.

The proposed improvements are essential to prepare the section for safe, efficient, and respectful use:

- **Minor earthwork and grading** will establish proper site elevations and positive drainage, preventing ponding and erosion that can damage gravesites, limit access, and increase long-term maintenance costs.
- **A manual irrigation system** is required to sustain new turf during establishment and ongoing operations, ensuring viable landscape conditions in Eloy's climate without relying on temporary watering methods.
- **Mid-Iron sod installation (approx. 58,000 sq ft)** will stabilize disturbed soils, reduce dust, provide a finished and dignified appearance, and improve walkability and visitor accessibility in and around the new section.

Collectively, this project protects the City's investment in cemetery infrastructure, reduces recurring operations and maintenance burdens (grading, dust control, and soil repair), and ensures the new burial area opens in a condition that reflects community standards for safety, cleanliness, and respect.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$250K**	**$250K**

Detailed Breakdown

Category	FY2031
Construction/Maintenance	$240,000
Design	$10,000
Total	**$250,000**

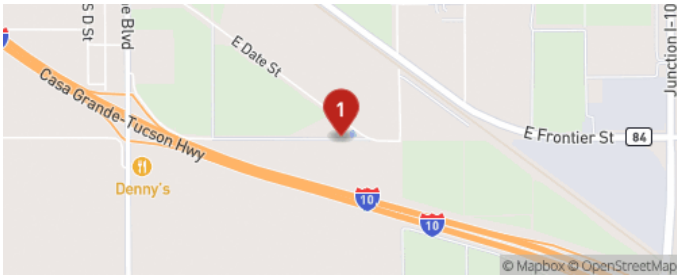
Eloy Memorial Park Road Construction

Overview

Department	Cemetery Fund
Type	Capital Improvement
Project Number	459-5264
Estimated Start Date	07/28/2030
Estimated Completion Date	06/22/2031

Project Location

Milligan Road



Description

This project will install new pavement around the perimeter of designated future burial sections at Eloy Memorial Park. The pavement will create consistent all-weather access for maintenance vehicles, funeral processions, and visitors, and will define burial section boundaries to support orderly expansion of the cemetery.

Images



cemetery pavement

Details

Type of Project: Improvement

Justification

This project will provide durable perimeter access and circulation around future burial sections to support safe operations and a respectful visitor experience.

Provide durable perimeter access and circulation around future burial sections to support safe operations and a respectful visitor experience.

Justification / Benefits:

- **Operational reliability:** Year-round access for equipment and service vehicles without rutting or washouts.
- **Visitor safety and accessibility:** Smoother walking surfaces near new sections and improved mobility for elderly/disabled visitors.
- **Dust and erosion control:** Reduced airborne dust and stormwater scouring along section edges.
- **Improved layout control:** Clearly defines future section boundaries and prevents unintended traffic over reserved plots.
- **Consistency with other park improvements:** Aligns new burial development with existing paved circulation system.

Capital Cost

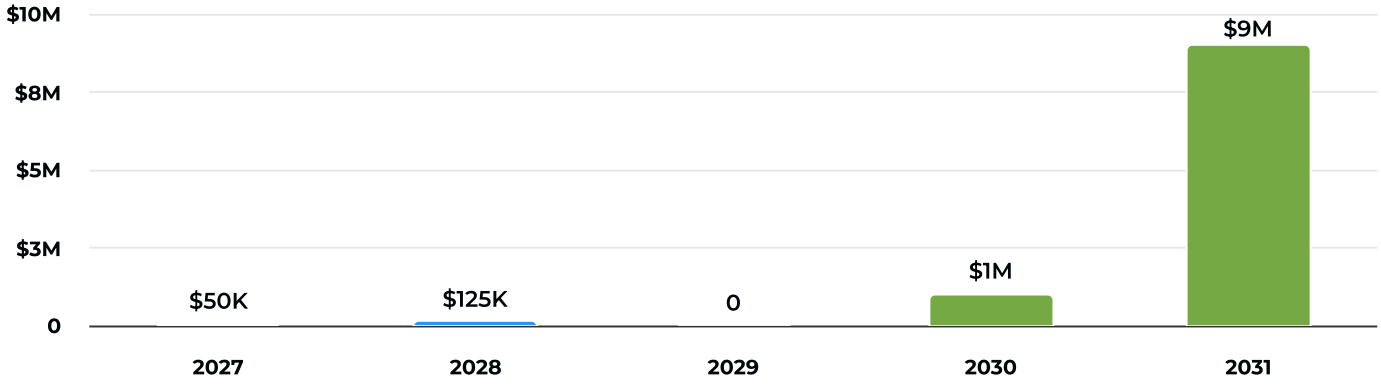
FY2027 Budget	Total Budget (all years)	Project Total
$0	**$150K**	**$150K**

Detailed Breakdown

Category	FY2030	FY2031	Total
Construction/Maintenance	$75,000	$75,000	**$150,000**
Total	**$75,000**	**$75,000**	**$150,000**

City Manager

FY27 - FY31 City Manager Projects



City Hall Operational Reconfiguration	**$125,000**	1.23%
Community Center	**$10,000,000**	98.28%
Infrastructure Improvement Plan Update (IIP or Impact Fee)	**$50,000**	0.49%

Summary of Requests

Project No. / Category		FY2027	FY2028	FY2029	FY2030	FY2031	Total
448-5234	City Hall Operational Reconfiguration	$0	$125,000	$0	$0	$0	**$125,000**
448-5121	Community Center	$0	$0	$0	$1,000,000	$9,000,000	**$10,000,000**
448-5122	Infrastructure Improvement Plan Update (IIP or Impact Fee)	$50,000	$0	$0	$0	$0	**$50,000**
Total Summary of Requests		**$50,000**	**$125,000**	**$0**	**$1,000,000**	**$9,000,000**	**$10,175,000**

City Hall Operational Reconfiguration

Overview

Department	City Manager
Type	Capital Improvement
Project Number	448-5234
Estimated Start Date	07/1/2026
Estimated Completion Date	12/31/2027

Project Location



Description

Reconfigure the layout and workspace of the City Hall to efficiently use the space, provide adequate workspace, and provide an adequate customer service area for City Administration, Community Service, and Finance.

Details

Type of Project: Refurbishment

Justification

In 2018, when City Hall was built, the design did not look at future growth of staff and effective work space. The reconfiguration of the City of Eloy's City Hall layout focuses on transforming the space into a more functional, efficient, and welcoming environment. The project aims to optimize the use of space by reorganizing offices, meeting rooms, and public service areas to accommodate current operations better and anticipate future growth. Accessibility is a key priority, with all public-facing areas, such as service counters and meeting rooms, designed to meet ADA standards and ensure ease of navigation for all visitors.

The redesign also emphasizes fostering collaboration and improving efficiency through the introduction of open layouts, shared spaces, and modern furniture that supports effective communication and teamwork among staff. Upgrades to infrastructure, including electrical systems, HVAC, and IT networks, will ensure the facility is equipped to handle advanced technologies while enhancing energy efficiency. Additionally, public areas will be refreshed with updated design elements, signage, and comfortable seating to create a welcoming atmosphere that reflects the city's commitment to serving its community.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$125K**	**$125K**

Detailed Breakdown

Category	FY2028
Repairs/Improvements	$125,000
Design	$0
Total	**$125,000**

Community Center

Overview

Department	City Manager
Type	Capital Improvement
Project Number	448-5121
Estimated Start Date	12/3/2029
Estimated Completion Date	12/1/2031

Project Location



Description

The City's existing Community Center, situated in Trekell Park, has served the community for over 40 years but now requires significant repair and modernization. Its current design is outdated and unable to effectively meet the diverse needs of the community. The facility lacks sufficient space for educational programs, flexible classroom layouts, modern indoor equipment, and accommodations for large gatherings or events. Recognizing these limitations, the City is exploring the development of a new, state-of-the-art Community Center. This proposed facility, envisioned to be between 6,000 and 8,000 square feet, would provide enhanced spaces for learning, recreation, and community engagement, ensuring it becomes a vital hub for residents of all ages.

Details

Type of Project: New Construction

Justification

The need for a modern, functional Community Center in Eloy is clear and long overdue. In 2005-06, the City was awarded a $495,000 grant for the construction of a community center. While this represented an important step toward addressing the need, the project faced delays, and the design concept was not completed until 2013. Unfortunately, the lack of progress led to the forfeiture of the remaining grant funds, leaving the City without the resources to move forward.

Today, the cost of constructing a new Community Center is estimated to be approximately $8,000,000—a significant investment but a necessary one to meet the needs of the growing and evolving Eloy community. The current facility at Trekell Park is over four decades old, lacks essential modern amenities, and does not provide adequate space for programs, recreational activities, or large gatherings. A new center would provide updated infrastructure, flexible spaces for learning and activities, and a central hub for community engagement, benefiting residents of all ages.

Looking ahead to 2030, this cost could rise to an estimated $10 million due to inflation and the increasing expenses of labor, materials, and construction services. Construction costs have historically increased at an average rate of 3-4% annually, driven by supply chain fluctuations, rising material costs, and the demand for skilled labor. If this trend continues, the longer the project is delayed, the higher the ultimate cost will be. Investing in the project now could save the community millions of dollars while ensuring that residents have access to modern amenities without further delay.

The primary obstacle to moving forward remains the lack of a dedicated funding source. However, the benefits of a new Community Center would far outweigh the costs in the long term. It would not only enhance the quality of life for Eloy residents but also attract new families and businesses, fostering economic growth and community pride. Identifying and securing funding through grants, partnerships, or municipal investment is a crucial step in addressing this challenge and ensuring the project's success.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$10M**	**$10M**

Detailed Breakdown

Category	FY2030	FY2031	Total
Construction/Maintenance	$0	$9,000,000	**$9,000,000**
Design	$750,000	$0	**$750,000**
Planning	$250,000	$0	**$250,000**
Total	**$1,000,000**	**$9,000,000**	**$10,000,000**

Council Chamber Audio & Visual Upgrade

Overview

Department City Manager

Type Capital Equipment

Project Number 448-5180

Description

The Council Chamber AV Upgrade aims to enhance the technological infrastructure within the council chamber. This comprehensive upgrade involves integrating state-of-the-art audiovisual equipment, including high-definition video, advanced microphone systems, and intuitive control interfaces. The CIP also emphasizes user training, ensuring council members and staff can seamlessly navigate and utilize the upgraded AV system. By investing in this project, the City seeks to improve the overall meeting experience, improve communication clarity, and streamline the collaborative processes within the chamber, ultimately contributing to more effective and engaging civic discussions.

Details

New Purchase or Replacement: Replacement

Justification

The justification for upgrading the Council Chamber AV system stems from persistent technical issues that have hindered the efficiency and effectiveness of Council Meetings. The current AV infrastructure faces challenges such as audio disruptions and control interface malfunctions, leading to disruptions in communication and compromising the overall meeting experience. These issues have been a source of frustration for both council members and attendees, impacting the clarity of discussions and the ability to share information effectively. The proposed upgrade addresses these technical shortcomings by implementing advanced audiovisual equipment, ensuring seamless integration, and providing user-friendly controls. By investing in this upgrade, the City aims to eliminate technical disruptions, enhance the quality of presentations, and create a more reliable platform for civic engagement and decision-making.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$0**	**$0**

Detailed Breakdown

Category
Equipment
Total

Infrastructure Improvement Plan Update (IIP or Impact Fee)

Overview

Department	City Manager
Type	Other
Project Number	448-5122
Estimated Start Date	02/3/2025
Estimated Completion Date	01/12/2026

Project Location



Description

The Infrastructure Improvement Plan is a document that provides the technical analysis and methodology for the City to impose impact fees to accommodate new development. These fees are intended to offset infrastructure and facility costs for necessary public services to maintain the level of service within the City's incorporated area.

This update of the City's Infrastructure Improvements Plan and associated update to its development fees includes the following necessary public services:

- Parks and Recreational Facilities
- Police Facilities
- Street Facilities

Details

Justification

The preparation and adoption of the IIP is identified in the Arizona Revised Statutes (ARS 9-436.05) (Senate Bill 1525) which includes the preparation of land use assumptions, an infrastructure improvements plan and the updated development fees. These fees are required to be updated every five years. The most recent update, and adoption by the City Council, occurred on January 13, 2020.

This initiative directly correlates with the Eloy Strategic Plan 2024-2027 Fiscal Sustainability guiding principle 1.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$50K	**$50K**	**$50K**

Detailed Breakdown

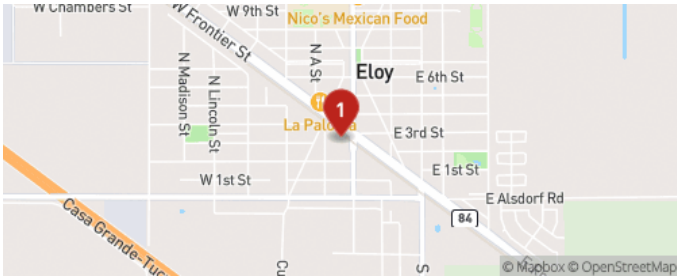
Category	FY2027
Planning	$50,000
Total	**$50,000**

Water Tower Lighting Upgrade

Overview

Department	City Manager
Type	Capital Improvement
Project Number	448-5233
Estimated Start Date	07/1/2025
Estimated Completion Date	09/15/2025

Project Location



Description

This project involves the full replacement and upgrade of the catwalk tank lighting system on the Eloy Water Tower. Recent inspections conducted by the Holiday Lighting Company (HLC) revealed significant water damage to the existing lights, resulting in the failure of multiple fixtures. To ensure the longevity and performance of the lighting system, the project will replace all 32 existing tank lights with a more durable and weather-resistant model. The upgraded lighting system will be similar to the high-performance lights installed on Gilbert's water tower, which have demonstrated superior durability and functionality since 2017.

This initiative directly correlates with the 2024-2027 Eloy Strategic Plan guiding principle 3 in Infrastructure.

Details

Type of Project: Replacement

Justification

HLC's inspection in December uncovered critical issues with the water tower lighting system:

- Three additional tank lights had failed since their last visit in October.
- Water damage, only detectable using a 125-foot lift, was identified as the primary cause of failures.

As a temporary measure, every other light was disabled, reducing the total number of functional lights from 32 to 16. While these adjustments keep the tower presentable, the current system's vulnerability to weather damage necessitates a complete upgrade. The lighting model proposed for this project offers a significantly longer lifespan and enhanced weather resistance, addressing the recurring issues experienced with the current system.

The replacement will not only restore the aesthetic integrity of the "ELOY" illumination but also reduce maintenance needs and operational costs over time. Unlike Gilbert's capped water tower, Eloy's open design provides less protection for its lighting system, making the switch to more robust fixtures essential.

Capital Cost

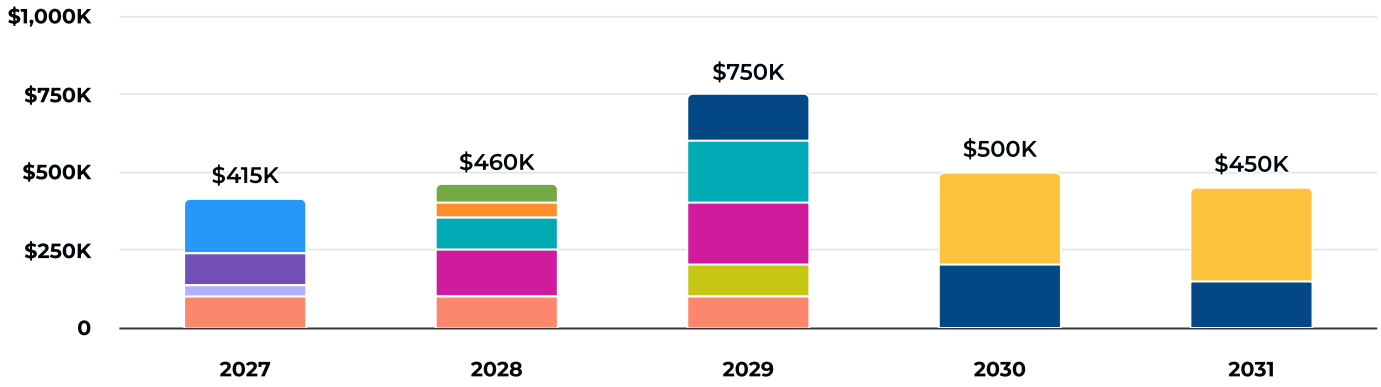
FY2027 Budget	Total Budget (all years)	Project Total
$0	**$0**	**$0**

Detailed Breakdown

Category
Repairs/Improvements
Total

Community Development

FY27 - FY31 Community Development Projects



Airpark Growth Area Specific Plan	**$180,000**	6.99%
Code Enforcement Inspector Full Size Work Four-Wheel Drive Truck-Enterprise Lease	**$60,000**	2.33%
Cosillos Apartments historic structure report, preservation plan, Historic Property Designation	**$50,000**	1.94%
Eloy General Plan Update	**$100,000**	3.88%
Growth Area Specific Area Planning	**$600,000**	23.30%
Interstate 11 Corridor and Arterial Intersection Specific Area Plan	**$500,000**	19.42%
Picacho - Interchange Specific Area Plan	**$300,000**	11.65%
Picacho Peak - Red Rock Growth Area Specific Area Plan	**$350,000**	13.59%
Planning, Building, and Public Works Work Order and Permitting Software	**$100,000**	3.88%
Sunland Visitor Center Historic Museum History Property Designation.	**$35,000**	1.36%
Toltec and Toltec West Redevelopment Plan and Feasibility Study	**$300,000**	11.65%

Summary of Requests

Project No. / Category		FY2027	FY2028	FY2029	FY2030	FY2031	Total
448-5186	Airpark Growth Area Specific Plan	$180,000	$0	$0	$0	$0	**$180,000**
448-5154	Code Enforcement Inspector Full Size Work Four-Wheel Drive Truck-Enterprise Lease	$0	$60,000	$0	$0	$0	**$60,000**
448-5237	Cosillos Apartments historic structure report, preservation plan, Historic Property Designation	$0	$50,000	$0	$0	$0	**$50,000**
469-5060	Eloy General Plan Update	$100,000	$0	$0	$0	$0	**$100,000**
448-5183	Growth Area Specific Area Planning	$0	$0	$0	$300,000	$300,000	**$600,000**
448-5238	Interstate 11 Corridor and Arterial Intersection Specific Area Plan	$0	$0	$150,000	$200,000	$150,000	**$500,000**

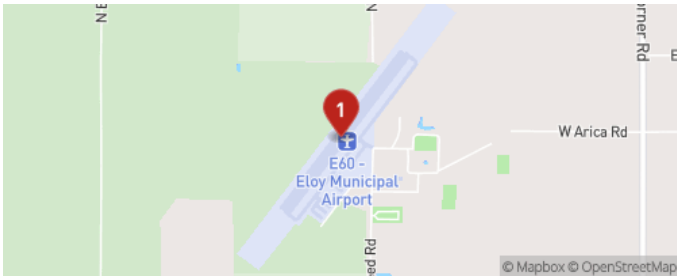
Project No. / Category		FY2027	FY2028	FY2029	FY2030	FY2031	Total
448-5184	Picacho - Interchange Specific Area Plan	$0	$100,000	$200,000	$0	$0	**$300,000**
448-5183	Picacho Peak - Red Rock Growth Area Specific Area Plan	$0	$150,000	$200,000	$0	$0	**$350,000**
448-5260	Planning, Building, and Public Works Work Order and Permitting Software	$0	$0	$100,000	$0	$0	**$100,000**
448-5235	Sunland Visitor Center Historic Museum History Property Designation.	$35,000	$0	$0	$0	$0	**$35,000**
448-5236	Toltec and Toltec West Redevelopment Plan and Feasibility Study	$100,000	$100,000	$100,000	$0	$0	**$300,000**
Total Summary of Requests		**$415,000**	**$460,000**	**$750,000**	**$500,000**	**$450,000**	**$2,575,000**

Airpark Growth Area Specific Plan

Overview

Department	Community Development
Type	Other
Project Number	448-5186
Estimated Start Date	12/16/2024
Estimated Completion Date	06/30/2026

Project Location



Description

The Airpark Growth Area Specific Plan is a plan containing a greater level of detail in goals, policies, and implementation tasks than the General Plan specific to the area, and will address the infrastructure, transportation, land use, economic development, and community design aspects on a more finite scale pertaining to the future development around the airport.

Details

Justification

In accordance with the General Plan adopted implementation task (4.3.1), the City is to develop and adopt a specific area plan for each of the identified growth areas, one of which is the Airpark Specific Area Plan. This project is to provide a planned and integrated approach to the establishment and development of the airpark. With the anticipated 2024 completion of the Airport Specific Area Plan update, it is essential to institute a community vision for the airpark (the area surrounding the airport) and provide a finite set of explanatory goals, policies, implementation tasks, and master plans specific to the area that are articulated in a manner to guide effective decision-making pertaining to infrastructure, transportation, land use, economic development, and community design aspects. In accordance with the General Plan adopted implementation tasks, the City is to adopt a specific area plan for each of the identified growth areas, one of which is the Airport Growth Area Specific Plan. This project is to provide a planned and integrated approach to the establishment and development of the airpark. It is essential to institute a community vision for the airpark and provide a finite set of explanatory goals, policies, implementation tasks, and master plans specific to the area that are articulated in a manner to guide effective decision-making pertaining to infrastructure, transportation, land use, economic development, and community design aspects.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$180K	**$180K**	**$180K**

Detailed Breakdown

Category	FY2027
Planning	$180,000
Total	**$180,000**

Code Enforcement Inspector Full Size Work Four-Wheel Drive Truck-Enterprise Lease

Overview

Department Community Development

Type Capital Equipment

Project Number 448-5154

Description

Replace the existing Code Enforcement Inspector's 2015 Ford Escape with a new four-wheel drive work truck. It is anticipated that the current vehicle (#110) will substitute one of existing 2015 Ford Escape. This vehicle would replace the other Code Enforcement vehicle.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

The current vehicle, the 2015 Ford Escape, has approximately 88,500 miles. Also, the vehicle does not have four-wheel drive, which is needed to access areas of the city without improved roads - especially in wet weather. The expenditure will replace the remaining 2015 Ford Escapes. A four-wheel-drive vehicle is necessary to access areas of the city with limited dirt roads that become impassable when wet and flooded.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$60K**	**$60K**

Detailed Breakdown

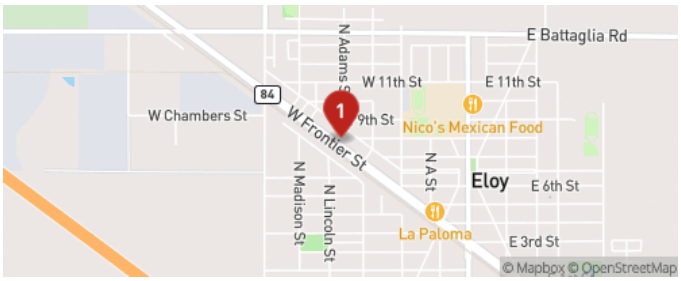
Category	FY2027	FY2028	Total
Vehicle Cost	$0	$60,000	**$60,000**
Total	**$0**	**$60,000**	**$60,000**

Cosillos Apartments historic structure report, preservation plan, Historic Property Designation

Overview

Department	Community Development
Type	Other
Project Number	448-5237
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location



Description

The project will utilize professional services to develop the necessary information to create a historic structure report and preservation plan that includes documentary, graphics, and physical information about a property's history. The preservation plan provides the property owner and the city with a methodology to restore and maintain the property's historic significance.

Details

Justification

This capital project aligns with the General Plan's goal 3.9.1.2, which aims to "promote the protection, preservation, rehabilitation, and adaptive reuse of historic and cultural landmarks and resources." At a minimum, the historic structures report will document the site's history and significance in Eloy, highlighting its role in providing housing for single individuals and newly married couples. Additionally, the report and preservation plan will help justify the property's designation under the Historic Preservation Overlay, establishing a framework for its preservation. This will also support property owners in accessing grants and tax benefits to alleviate the financial burden of restoration.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$50K**	**$50K**

Detailed Breakdown

Category	FY2028
Planning	$50,000
Total	**$50,000**

Eloy General Plan Update

Overview

Department	Community Development
Type	Other
Project Number	469-5060
Estimated Start Date	01/1/2025
Estimated Completion Date	12/31/2026

Project Location



Description

The Arizona Revised Statutes require the adoption or readoption and subsequent voter ratification of the General Plan no more than every 10 years. With the City Council's recently established target growth areas to focus City resources on future development, an update to the General Plan is necessary, and the timing is appropriate to begin the process.

Details

Justification

In accordance with the Arizona Revised Statutes, the City Council is required to adopt, and voters are to ratify, a General Plan no more than every ten years, As the primary policy document to convey the communities' and the City Council's vision for the growth and development of the City, the General Plan establishes goals and policies to guide future decisions for development, infrastructure improvements, economic development, transportation, open space amenities, cost of development, and water resources - among other specific topics as required by the Arizona Revised Statutes. With the City Council's establishment of target growth areas and current development trajectory, an update is necessary to secure an approved General Plan that addresses the city's future growth, infrastructure, and programmatic needs.
Furthermore, as the City approaches its 75th anniversary, the 2025 - 2026 fiscal year is the appropriate time to begin the community visioning process with the City's constituents and elected officials to develop a collective vision for the future growth and development of the City over the next 25 years. Subsequently, the collective vision, along with additional community and professional involvement, will used to develop the General Plan's various elements. The anticipated completion plan is in mid-2026, in time for voter ratification in November 2026.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$100K	**$100K**	**$100K**

Detailed Breakdown

Category	FY2027
Planning	$100,000
Total	**$100,000**

Growth Area Specific Area Planning

Overview

Department	Community Development
Type	Other
Project Number	448-5183
Estimated Start Date	07/1/2029
Estimated Completion Date	06/30/2031

Project Location



Description

Growth Area Specific Area Planning is a master planning process that includes an integrated approach to provide a greater level of detail in the vision, goals, policies, and implementation tasks than the General Plan for the specific area. The master plan(s) is anticipated to address the infrastructure, transportation, land use, economic development, and community design aspects on a more finite scale pertaining to the area identified in the General Plan for future development.

Details

Justification

In accordance with the General Plan's adopted implementation task (4.3.1), the City is to adopt a specific area plan for each of the identified growth areas. This project is anticipated to begin in 2030, which is planned to be after the adoption and ratification of the next General Plan. The reference implementation task will typically be maintained since it is anticipated that the City will continue to grow and develop and finite planning will continue to be necessary. The timing of the Growth Area Specific Area Planning is essential to providing a planned and integrated approach for those areas of the City that are in the most need to achieve the community's growth and development desires. Furthermore, it is essential to establish a finite set of explanatory goals, policies, implementation tasks, and master plans that are articulated in a manner to guide effective decision-making pertaining to infrastructure, transportation, land use, economic development, and community design aspects for a specific area.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$600K**	**$600K**

Detailed Breakdown

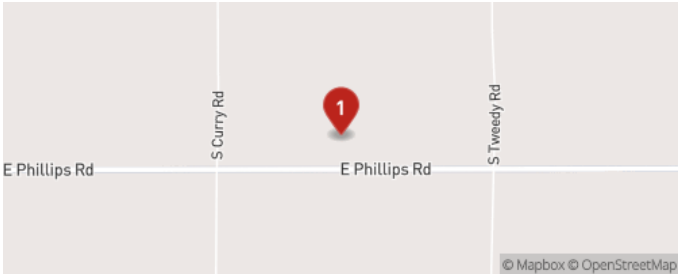
Category	FY2030	FY2031	Total
Planning	$300,000	$300,000	**$600,000**
Total	**$300,000**	**$300,000**	**$600,000**

Interstate 11 Corridor and Arterial Intersection Specific Area Plan

Overview

Department	Community Development
Type	Other
Project Number	448-5238
Estimated Start Date	10/1/2028
Estimated Completion Date	06/30/2031

Project Location



Description

The purpose of the Interstate 11 Corridor and Arterial Intersection Specific Area Plan is a master plan containing an integrated approach to provide a greater level of detail in the vision, goals, policies, and implementation tasks than the General Plan for the specific area. The master plan is anticipated to address land uses, potential interchange coordination with

Details

Justification

The proposed I-11 is envisioned as a multi-use interstate corridor that would provide a connection from Mexico to the Hoover Dam, connecting with I-11 in Nevada. The Final Tier 1 Environmental Impact Statement for the 280-mile Interstate 11 study corridor – stretching from Nogales to Wickenburg, passes through the southwest/central part of Eloy's planning area. Before development reaches the corridor in magnitude, it is essential to institute a community vision for the area and provide a finite set of explanatory goals, policies, and implementation tasks, specific to the corridor that are articulated in a manner to guide effective decision-making pertaining to infrastructure, transportation, land use, economic development, and community design aspects. Also, the plan will allow for City Staff and the community to proactively coordinate with ADOT on land use, infrastructure, and interchange improvements in a manner that is intended to set the City up in the most beneficial position for the area.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$500K**	**$500K**

Detailed Breakdown

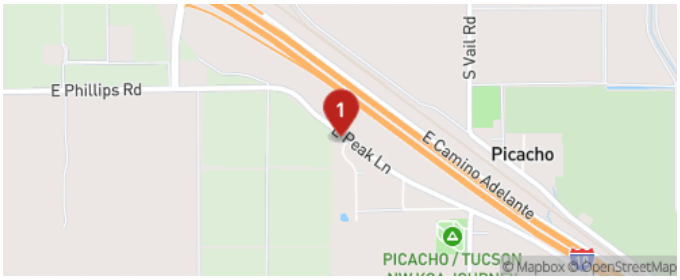
Category	FY2029	FY2030	FY2031	Total
Planning	$150,000	$200,000	$150,000	**$500,000**
Total	**$150,000**	**$200,000**	**$150,000**	**$500,000**

Picacho - Interchange Specific Area Plan

Overview

Department	Community Development
Type	Other
Project Number	448-5184
Estimated Start Date	09/1/2026
Estimated Completion Date	03/1/2028

Project Location



Description

The Picaho Interchange Specific Area Plan is a master plan containing an integrated approach to provide a greater level of detail in the vision, goals, policies, and implementation tasks than the General Plan for the specific area. The master plan is anticipated to address the infrastructure, transportation, land use, economic development, and community design aspects on a more finite scale pertaining to the area's future development. These areas have a higher intensity development that serves the city and nearby regional area of Pinal County. Furthermore, the plan is anticipated to provide a coordinated effort with the Arizona Department of Transportation (ADOT) regarding future interchange improvements, land uses and development activities at the I-10 and Arizona Route 87 and the Proposed Regional Corridors Fast Track Road interchanges.

Details

Justification

In accordance with the General Plan's adopted implementation task (4.3.1) the City is to develop and adopt a specific area plan for each of the identified growth areas. This project is anticipated to begin in 2027, which is planned to be after the adoption and ratification of the next General Plan. The Picaho Interchange Specific Area is conceptualized as containing parts of the Sun Corridor and Picaho Heights Area Growth areas. Furthermore, the Picaho Interchange Specific Area plan will contain parts of the City Council's identified target growth areas F and G. Before development reaches these areas in magnitude, it is essential to institute a community vision for the area and provide a finite set of explanatory goals, policies, implementation tasks, specific to the area that are articulated in a manner to guide effective decision-making pertaining to infrastructure, transportation, land use, economic development, and community design aspects. Also, the plan will allow for City Staff and the community to proactively coordinate with ADOT on land use, infrastructure, and interchange improvements in a manner that is intended to set the City up in the most beneficial position for the area.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$300K**	**$300K**

Detailed Breakdown

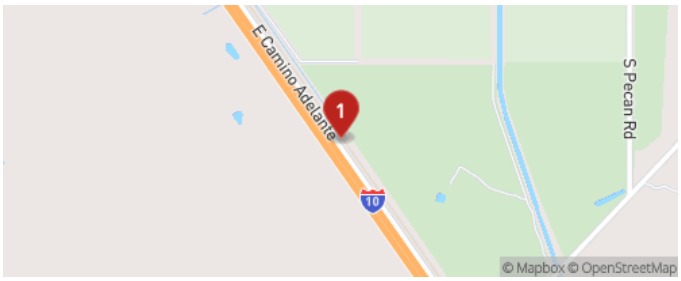
Category	FY2028	FY2029	Total
Planning	$100,000	$200,000	**$300,000**
Total	**$100,000**	**$200,000**	**$300,000**

Picacho Peak - Red Rock Growth Area Specific Area Plan

Overview

Department	Community Development
Type	Other
Project Number	448-5183
Estimated Start Date	10/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

Growth Area Specific Area Planning is a master planning process that includes an integrated approach to provide a greater level of detail in the vision, goals, policies, and implementation tasks than the General Plan for the specific area. The master plan(s) is anticipated to address the infrastructure, transportation, land use, economic development, and community design aspects on a more finite scale pertaining to the area identified in the General Plan for future development.

Details

Justification

In accordance with the General Plan's adopted implementation task (4.3.1), the City is to adopt a specific area plan for each of the identified growth areas. This project is anticipated to begin in 2027, which is planned to be after the adoption and ratification of the next General Plan. The reference implementation task will typically be maintained since it is anticipated that the City will continue to grow and develop and finite planning will continue to be necessary. The timing of the Growth Area Specific Area Planning is essential to providing a planned and integrated approach for those areas of the City that are in the most need to achieve the community's growth and development desires. Furthermore, it is essential to establish a finite set of explanatory goals, policies, implementation tasks, and master plans that are articulated in a manner to guide effective decision-making pertaining to infrastructure, transportation, land use, economic development, and community design aspects for a specific area.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$350K**	**$350K**

Detailed Breakdown

Category	FY2028	FY2029	Total
Planning	$150,000	$200,000	**$350,000**
Total	**$150,000**	**$200,000**	**$350,000**

Planning, Building, and Public Works Work Order and Permitting Software

Overview

Department	Community Development
Type	Other
Project Number	448-5260
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Project Location



Description

This project would upgrade the iWorq case, plan review, and permitting software currently used by Staff. The City needs a virtual permitting platform that allows customers to submit development applications, check review status, and receive permits electronically. The existing iWorq contract is scheduled to end in March 2027.

Details

Justification

The acquisition of this software will promote staff efficiency and customer satisfaction.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$100K**	**$100K**

Detailed Breakdown

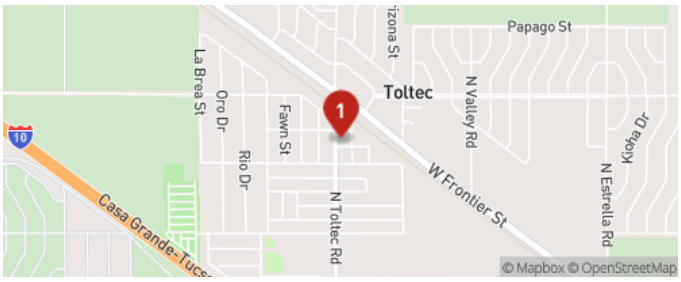
Category	FY2029
Planning	$100,000
Total	**$100,000**

Sunland Visitor Center Historic Museum History Property Designation.

Overview

Department	Community Development
Type	Other
Project Number	448-5235
Estimated Start Date	07/1/2025
Estimated Completion Date	12/31/2026

Project Location



Description

This capital project aligns with the General Plan's goal 3.9.1.2, which aims to "promote the protection, preservation, rehabilitation, and adaptive reuse of historic and cultural landmarks and resources." The Sunland Visitor Center Historic Museum and school house have played a pivotal role in preserving Eloy's initial, early and key events that shaped the community. Also, the museum and schoolhouse contain a vast, diverse collection of artifacts, photographs, and documents that illustrate the evolution of the area from its founding to the present day. Utilizing professional services to develop the necessary documentation and preservation plans, the purpose of the project is to utilize the City's newly created Historic Preservation Overlay to protect the property for current and future generations, and to request listing of the property on the state and national register of historic places.

Details

Justification

In recognition of its historical value, and ongoing contribution to community heritage, the Sunland Visitor Center Historic Museum and school house merits placement on the State and National Register of Historic Places. This designation will not only honor its past but also ensure the preservation of its legacy for future generations to appreciate and enjoy. Furthermore, these designations address the Goal 4.9.2. of the General through the protection and preservation of Eloy's historical and cultural landmarks and resources.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$35K	**$35K**	**$35K**

Detailed Breakdown

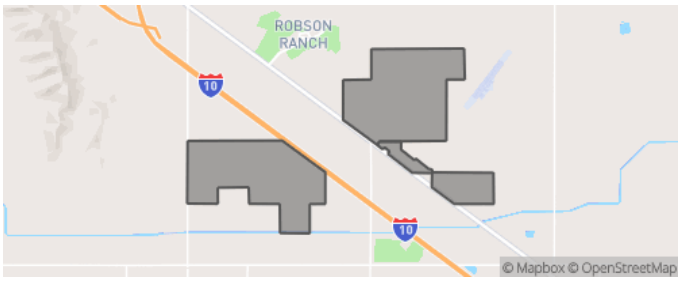
Category	FY2027
Planning	$35,000
Total	**$35,000**

Toltec and Toltec West Redevelopment Plan and Feasibility Study

Overview

Department	Community Development
Type	Other
Project Number	448-5236
Estimated Start Date	07/1/2024
Estimated Completion Date	06/30/2027

Project Location



Description

The Toltec and Toltec West Redevelopment Plans and Feasibility Studies are intended to provide a detailed description of the overall strategies, goals, vision, financing alternatives, and development analysis for the redevelopment of the properties in accordance with Article 3, Slum Clearance and Redevelopment of Title 36 and applicable Special Taxing Districts of Title 48 Arizona Revised Statutes. The plan is intended to outline the objectives, expected outcomes, and specific actions to be taken to guide the city's staff and elected officials, stakeholders, investors, and the community through the acquisition and development process. It conveys the rationale behind the redevelopment and serves as a comprehensive guide for transforming these distressed or underutilized areas into a thriving, sustainable, and vibrant part of the City.

Details

Justification

In accordance with the General Plan's adopted implementation task (4.3.1), the City is to develop and adopt plans that are specific to the unique situations for the orderly development of each of the identified growth areas. The Toltec areas are located within Growth Areas 1, 2, and 3. Subdivided in the 1960s and 1970s, these areas consist of several subdivisions, totaling approximately 8,000 lots, which are zoned for single-family, multi-family, and commercial use. The majority of these lots are individually owned by absentee owners. To this day, a large portion of the land remains undeveloped and lacks essential services (water, wastewater, and street improvements). Additionally, the subdivision process did not adequately account for drainage, stormwater management, or the proximity of the city airport. Roughly 50% of West Toltec is located within an unmitigated special flood hazard zone, and about 150 acres fall within the Airport Overlay District, which restricts residential development in these areas. As the airport expands, these restrictions could extend to approximately 800 acres of the Toltec area. Furthermore, a significant number of lots zoned for multiple-family and commercial are limited in size, adding to the complexity of efficient and practical utilization.

Where water service was once provided, most infrastructure is over 60 years old, undersized, lacking fire protection capabilities, and constructed with outdated materials that are no longer in use and requires removal. Many of these systems are reaching the end of their operational lifespan. Furthermore, around 330 acres was previously served by water infrastructure improvements that were disconnected from city services due to lack of development, water leaks, and the deterioration of the pipes.

The Toltec areas have also seen a significant rise in illegal activities, including trash and refuse dumping, vehicle abandonment, unauthorized camping and squatting, and lack of property maintenance. Additionally, Pinal County sells numerous Toltc area properties each year due to unpaid taxes. These issues have contributed to deteriorating, unsanitary, and blighted conditions.

Given the fragmented and absentee ownership, outdated and lacking infrastructure, and the challenges associated with stormwater and drainage management and lot size, it is not feasible for individual lot owners to address these complex problems on their own. To achieve the goals outlined in the General Plan for growth, neighborhood revitalization, and redevelopment in the Toltec areas, a comprehensive city-led redevelopment strategy is essential. The Toltec and Toltec West Redevelopment Plan and Feasibility Study is to outline a comprehensive approach utilizing the tools available under the Arizona Revised Statutes and the private sector that address the situations and effectuate the development of the Toltec Area.

Capital Cost

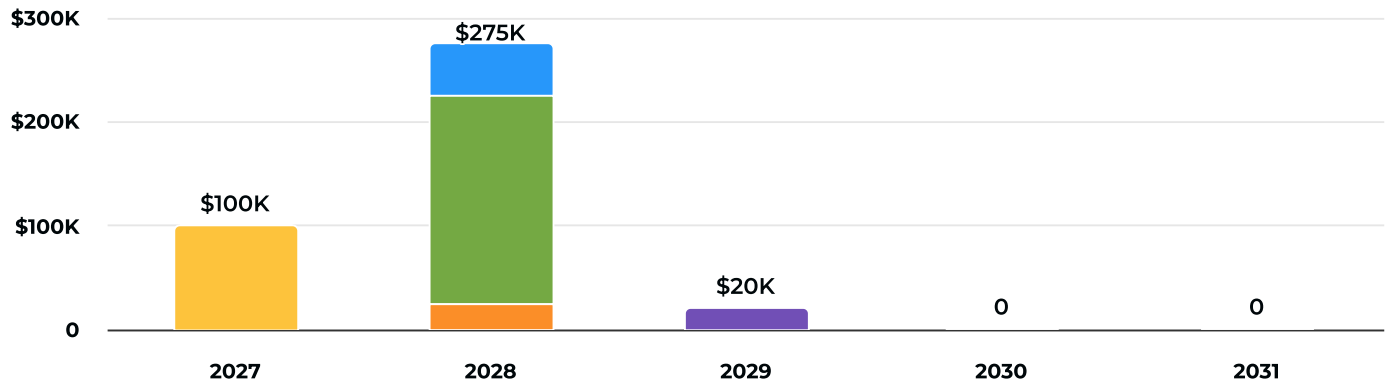
FY2027 Budget	Total Budget (all years)	Project Total
$100K	**$300K**	**$300K**

Detailed Breakdown

Category	FY2027	FY2028	FY2029	Total
Planning	$100,000	$100,000	$100,000	**$300,000**
Total	**$100,000**	**$100,000**	**$100,000**	**$300,000**

Community Services

FY27 - FY31 Community Services Projects



Christmas tree replacement, Main st Park	**$50,000**	12.66%
Installation of a playground splashpad at North Toltec Park	**$200,000**	50.63%
North Toltec/Fire Station Park perimeter wall repair	**$25,000**	6.33%
Toltec Fire Station Basketball Court restriping and resurfacing	**$20,000**	5.06%
Toltec Senior Center interior renovations	**$100,000**	25.32%

Summary of Requests

Project No. / Category		FY2027	FY2028	FY2029	FY2030	FY2031	Total
448-5266	Christmas tree replacement, Main st Park	$0	$50,000	$0	$0	$0	**$50,000**
448-5270	Installation of a playground splashpad at North Toltec Park	$0	$200,000	$0	$0	$0	**$200,000**
448-5269	North Toltec/Fire Station Park perimeter wall repair	$0	$25,000	$0	$0	$0	**$25,000**
448-5267	Toltec Fire Station Basketball Court restriping and resurfacing	$0	$0	$20,000	$0	$0	**$20,000**
448-5268	Toltec Senior Center interior renovations	$100,000	$0	$0	$0	$0	**$100,000**
Total Summary of Requests		**$100,000**	**$275,000**	**$20,000**	**$0**	**$0**	**$395,000**

Christmas tree replacement, Main st Park

Overview

Department Community Services

Type Capital Equipment

Project Number 448-5266

Description

Replace the existing commercial Christmas tree display at Main Street Park with a new, durable, commercial-grade holiday tree and lighting system.

The replacement will include:

- New commercial artificial tree (approx. same height and footprint as existing, unless otherwise approved).
- Commercial LED lighting package and control system.
- Electrical connections, cabling, and weatherproof components.

The new display will maintain the park's holiday centerpiece for the community during the holiday season.

Details

New Purchase or Replacement: Replacement

Useful Life: 10 or more years

New or Used Vehicle: New Equipment

Justification

Main Street Park is the City's signature downtown gathering space. The Christmas tree is a high-visibility seasonal feature that supports:

- **Community identity & tradition:** The annual tree lighting is a long-standing, well-attended event.
- **Economic development & downtown activity:** Holiday events increase foot traffic for local businesses.
- **Cost-effectiveness:** Replacement reduces repeated maintenance hours and emergency repairs, improving lifecycle value.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$50K**	**$50K**

Detailed Breakdown

Category	FY2028
Equipment Cost	$50,000
Total	**$50,000**

Installation of a playground splashpad at North Toltec Park

Overview

Department	Community Services
Type	Capital Improvement
Project Number	448-5270
Estimated Start Date	07/22/2029
Estimated Completion Date	06/16/2030

Project Location

Eloy



Description

This project will design and construct a **modern, ADA-accessible splash pad** at North Toltec Park to provide a safe, interactive water-play amenity for children and families. The splash pad will include a recirculating water system (or alternative system per design), play features, and non-slip surfacing.

The splash pad will be a **zero-depth aquatic facility** with programmable spray features and a timed-control operating system. The amenity will be fenced or naturally bounded as appropriate, with clear signage and operational controls.

Details

Type of Project: New Construction

Justification

North Toltec Park serves a growing residential area and is a primary neighborhood park for youth recreation. Eloy's summer climate creates a strong community need for safe heat-relief recreation options. The installation of a splash pad provides cooling and water play without the operational risk/cost of a pool, and expands family-friendly recreation in a high-use park. .

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$200K**	**$200K**

Detailed Breakdown

Category	FY2028
Construction/Maintenance	$200,000
Total	**$200,000**

North Toltec/Fire Station Park perimeter wall repair

Overview

Department	Community Services
Type	Capital Improvement
Project Number	448-5269
Estimated Start Date	07/20/2025
Estimated Completion Date	06/13/2027

Project Location

Eloy



Description

The North Toltec and Fire Station Parks are enclosed by an approximately four-foot-high concrete masonry unit block wall that serves as the primary perimeter and safety barrier. Multiple sections of the park walls show visible deterioration and damage consistent with vandalism, age, and weathering. This project will repair and restore the structural integrity and appearance of the perimeter block wall.

Work includes selective demolition of failed wall sections, replacement or reconstruction where needed, repair of cracks/joints, re-grouting and re-pointing, restoration of caps/coping, and application of protective finish/sealant or paint to match existing park aesthetics.

Details

Type of Project: Refurbishment

Justification

Current wall conditions present increasing maintenance burden and risk of progressive failure. If not addressed, damage may worsen, creating safety hazards, higher future replacement costs, and liability exposure. This request aligns with the City's goal to maintain safe, functional, and attractive public parks.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$25K**	**$25K**

Detailed Breakdown

Category	FY2028
Repairs/Improvements	$25,000
Total	**$25,000**

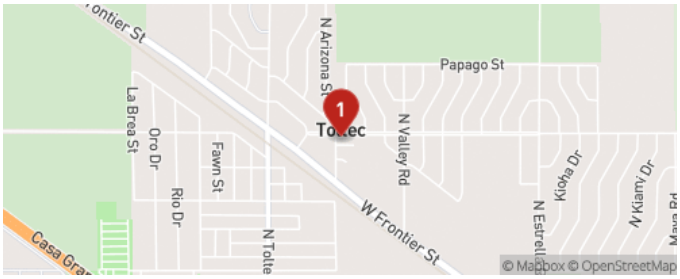
Toltec Fire Station Basketball Court restriping and resurfacing

Overview

Department	Community Services
Type	Capital Improvement
Project Number	448-5267
Estimated Start Date	07/26/2026
Estimated Completion Date	02/21/2027

Project Location

3650 West Shedd Road



Description

The half-court basketball surface at Toltec Fire Station Park is aged and deteriorating. The playing slab exhibits multiple surface cracks, minor spalling, and general wear. The existing striping is faded and no longer clearly defines court boundaries. If not addressed, cracking will continue to expand and allow moisture intrusion, accelerating failure of the surface and increasing trip hazards.

Details

Type of Project: Refurbishment

Justification

This project will restore safe, playable conditions and extend the usable life of the court. The improvements are necessary to:

- Reduce public safety risk from trip hazards caused by surface cracking.
- Preserve existing infrastructure through timely preventative maintenance rather than full replacement later.
- Support community recreation by maintaining a well-used neighborhood amenity.
- Improve appearance of the park with refreshed striping and uniform surface condition.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$20K**	**$20K**

Detailed Breakdown

Category	FY2029
Construction/Maintenance	$20,000
Total	**$20,000**

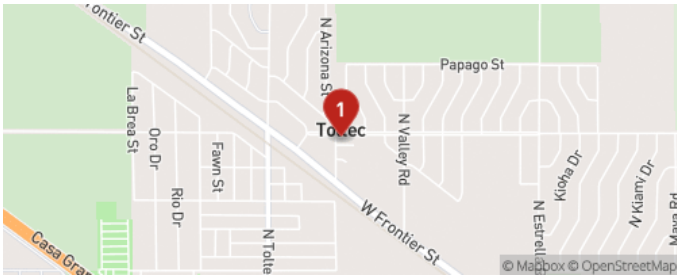
Toltec Senior Center interior renovations

Overview

Department	Community Services
Type	Capital Improvement
Project Number	448-5268
Estimated Start Date	07/26/2026
Estimated Completion Date	06/20/2027

Project Location

3650 West Shedd Road



Description

This project will renovate the interior wall finishes of the approximately 3,800 square foot Senior Center by removing existing wall paneling throughout the facility and replacing it with new gypsum wallboard (drywall). Work includes selective demolition and disposal of paneling and associated trim, preparation of wall substrates, installation of new drywall, taping and finishing to a Level 4 smooth finish, spot priming, and application of two coats of durable interior paint. The improvements will modernize the facility's appearance, repair worn or damaged wall surfaces, and provide a cleaner, brighter, and more welcoming environment for senior programs and community use, while reducing ongoing patch and repair needs.

Details

Type of Project: Refurbishment

Justification

Upon completion, the renovation will significantly improve the Toltec Senior Center's interior environment and reinforce the City's commitment to providing high-quality services and facilities for its senior residents. Project benefits include:

- **Improved Aesthetics:** Creates a brighter, more welcoming environment for seniors and visitors.
- **Enhanced Safety:** Eliminates old, damaged paneling and replaces it with durable, code-compliant materials.
- **Low Maintenance:** Drywall and modern paint finishes require less upkeep and provide a longer service life.
- **Better User Experience:** Supports a more comfortable setting for meals, classes, social gatherings, and wellness programs.

Capital Cost

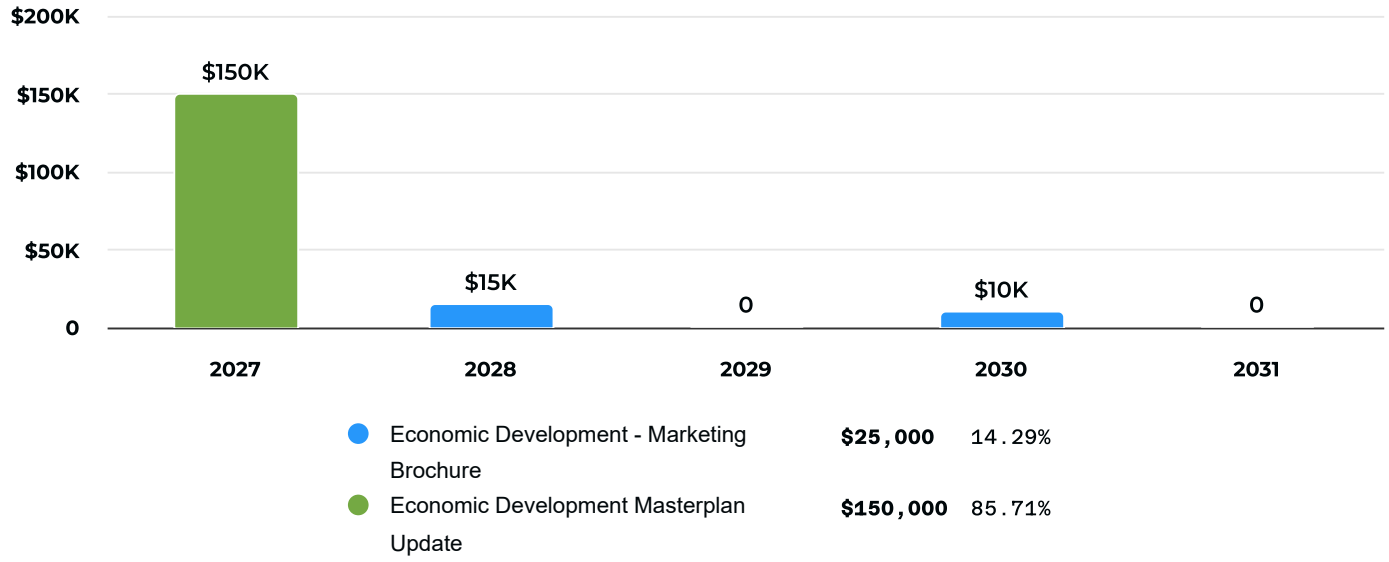
FY2027 Budget	Total Budget (all years)	Project Total
$100K	**$100K**	**$100K**

Detailed Breakdown

Category	FY2027
Repairs/Improvements	$100,000
Total	**$100,000**

Economic Development

FY27 - FY31 Economic Development Projects



Summary of Requests

Project No. / Category		FY2027	FY2028	FY2029	FY2030	FY2031	Total
469-5241	Economic Development - Marketing Brochure	$0	$15,000	$0	$10,000	$0	**$25,000**
469-5242	Economic Development Masterplan Update	$150,000	$0	$0	$0	$0	**$150,000**
Total Summary of Requests		**$150,000**	**$15,000**	**$0**	**$10,000**	**$0**	**$175,000**

Economic Development - Marketing Brochure

Overview

Department	Economic Development
Type	Other
Project Number	469-5241
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2026

Project Location



Description

The refreshed brochure will highlight new infrastructure projects, utility upgrades, and community enhancements that support both business growth and residential opportunities, showcasing Eloy as an ideal location for both enterprises and families. Key updates will include details on transportation improvements, industrial park developments, and strategic investments in utilities, ensuring prospective investors have a clear picture of Eloy's readiness to support business expansion and growth.

This refresh encompasses both the design and printing of 250 physical brochures.

This initiative directly correlates with the Eloy 2024-2027 Strategic Plan within Economic Vitality guiding principle 2.

Details

Justification

The Economic Development Brochure is updated every two years, with the most recent revision completed in 2023. As part of this biennial process, the second update in each cycle typically includes more extensive revisions to ensure the content remains aligned with the City of Eloy's evolving economic landscape and strategic priorities. These larger-scale updates allow for the inclusion of significant new data, infrastructure developments, and strategic initiatives that may have a lasting impact on Eloy's economic growth.

This brochure serves as a critical tool in marketing Eloy's economic potential to a wide range of audiences, including industrial developers, residential builders, and investors. It highlights the city's strengths, such as its strategic location, business-friendly environment, available workforce, and infrastructure capacity, while also showcasing residential growth opportunities, quality-of-life enhancements, and community investments.

By providing a visually compelling and information-rich resource, the brochure effectively communicates Eloy's unique value proposition, fostering interest and confidence among stakeholders. It is an essential component of the city's economic development strategy, positioning Eloy as a prime destination for business expansion and residential development.

This initiative directly correlates with the Eloy 2024-2027 Strategic Plan within Economic Vitality guiding principle 2.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$25K**	**$25K**

Detailed Breakdown

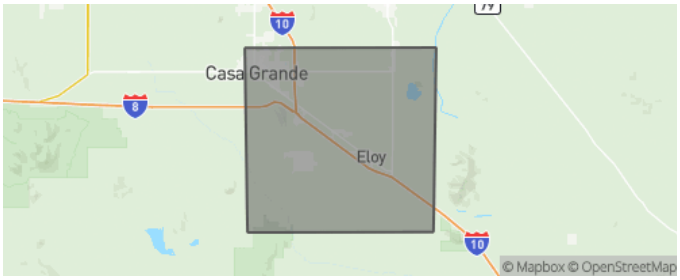
Category	FY2028	FY2030	Total
Study	$15,000	$10,000	**$25,000**
Total	**$15,000**	**$10,000**	**$25,000**

Economic Development Masterplan Update

Overview

Department	Economic Development
Type	Other
Project Number	469-5242
Estimated Start Date	11/3/2025
Estimated Completion Date	11/23/2026

Project Location



Description

The City of Eloy's Economic Development Master Plan, last updated in 2019, serves as a foundational document for guiding strategic initiatives and promoting sustainable economic growth. To remain competitive and responsive to changing market conditions, industry trends, and community needs, it is essential to update the plan every five years. This aligns with best practices and ensures that Eloy continues to position itself as a hub for industrial, commercial, and residential development in the region.

The proposed update will build upon the existing framework, incorporating a comprehensive analysis of current economic trends, workforce dynamics, and emerging opportunities in key industries. The updated plan will provide actionable strategies to attract new investment, support existing businesses, and enhance the city's long-term economic vitality. A particular emphasis will be placed on identifying opportunities for housing, infrastructure improvements, and workforce development to support anticipated growth.

This initiative is strategically timed to coincide with the completion of the City of Eloy's General Plan, ensuring that both documents are aligned to create a cohesive vision for the city's future. By integrating the goals and priorities of the General Plan, the updated Economic Development Master Plan will provide a unified approach to planning, land use, and resource allocation, maximizing the city's potential for growth and prosperity.

The updated plan will be a critical tool for marketing Eloy to prospective businesses, developers, and investors, showcasing the city's readiness to support economic expansion. Investing in this update through the CIP will ensure Eloy remains proactive and competitive in a rapidly evolving economic landscape.

This initiative directly correlates with the Eloy 2024-2027 Strategic Plan within Economic Vitality guiding principle 2.

Details

Justification

The City of Eloy's Economic Development Master Plan, last updated in 2019, is now due for revision to ensure its continued relevance and effectiveness in guiding the city's growth and investment strategies. Economic development plans are typically updated every three to five years to address evolving market conditions, demographic shifts, and industry trends. Without this update, Eloy risks falling behind neighboring communities in attracting and retaining businesses, residents, and workforce opportunities.

This update is critical as the city prepares for significant growth, driven by anticipated industrial expansion, infrastructure improvements, and increasing regional development. The updated plan will provide a forward-looking framework to capitalize on emerging opportunities, align with market demands, and address current challenges such as workforce availability, infrastructure capacity, and housing needs.

The updated Economic Development Master Plan will also serve as a vital marketing tool for promoting Eloy to prospective businesses and investors. It will highlight the city's competitive advantages, such as strategic location, workforce potential, and development incentives, while

showcasing its readiness for growth. Funding this update through the CIP is essential to maintaining Eloy's economic competitiveness and positioning the city for long-term success.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$150K	**$150K**	**$150K**

Detailed Breakdown

Category	FY2027
Study	$150,000
Total	**$150,000**

Economic Development Website Portal Refresh

Overview

Department Economic Development

Type Capital Equipment

Project Number 469-5239

Description

The City of Eloy recognizes the importance of staying competitive with neighboring communities by providing a robust and user-friendly online presence to attract new businesses and investments. Updating the Economic Development portal is a strategic initiative designed to align with evolving market trends and meet the expectations of modern businesses and developers.

The revamped portal will feature interactive property maps that provide users with real-time data on available commercial and industrial sites, complete with zoning information, infrastructure proximity, and demographic insights. This functionality will streamline the site selection process and position Eloy as an accessible and business-friendly community. Additionally, the portal will showcase the city's key industries, highlighting Eloy's competitive advantages and opportunities for growth. These industry profiles will include workforce data, infrastructure assets, and testimonials from successful businesses that underscore the city's potential.

To further support new businesses, the portal will serve as a centralized resource for accessing information about permits, incentives, and local support networks. This will demonstrate Eloy's commitment to fostering a thriving business environment. The design and usability of the portal will reflect a forward-thinking approach, with engaging, mobile-friendly features such as videos, testimonials, and visually appealing graphics that convey the city's vibrant economic opportunities.

By modernizing the Economic Development portal, we aim to attract investment, support growing industries, and solidify Eloy's position as a competitive and progressive community in the region. This initiative aligns with the city's broader vision of promoting sustainable growth and economic vitality.

This initiative directly correlates with the 2024-2027 Eloy Strategic Plan guiding principle 1 in Economic Vitality.

Details

New Purchase or Replacement: Replacement

Justification

The City of Eloy's Economic Development portal is a critical tool for attracting businesses, developers, and investors to the community. However, the current portal lacks the modern functionality and visual appeal needed to compete effectively with neighboring communities and meet the expectations of today's market. As regional competition for industrial and commercial development intensifies, an outdated portal risks undermining Eloy's ability to showcase its unique opportunities and resources effectively.

Updating the portal is essential to align with market trends that emphasize accessibility, interactivity, and data-driven decision-making. By incorporating features such as interactive property maps, detailed industry profiles, and centralized business support resources, the portal will enhance Eloy's online presence and provide prospective investors with the tools they need to evaluate opportunities quickly and confidently. These updates will also reflect the city's commitment to growth and its readiness to support new and expanding businesses.

A modernized portal will not only attract new industries and developers but also strengthen Eloy's ability to retain and expand its existing business base. As the city continues to position itself as a hub for industrial growth and economic vitality, this initiative will ensure Eloy remains competitive and aligned with the evolving needs of businesses in the region. An investment in this project through the CIP is an investment in Eloy's future economic prosperity and development.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$0**	**$0**

Detailed Breakdown

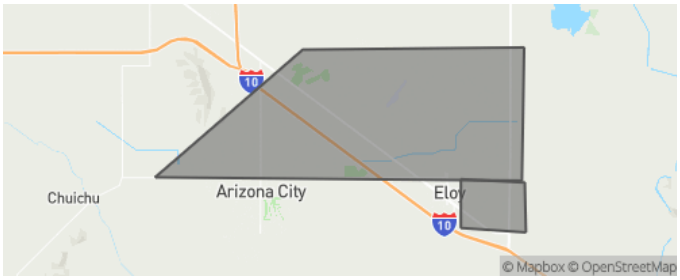
Category
Software
Total

Housing Feasibility Study

Overview

Department	Economic Development
Type	Other
Project Number	469-5240
Estimated Start Date	02/24/2025
Estimated Completion Date	02/9/2026

Project Location



Description

This initiative aims to assess current housing needs, evaluate market trends, and identify opportunities to foster diverse and sustainable residential growth. By focusing on a strategic approach, the study will provide actionable insights to guide future development, promote economic vitality, and enhance the quality of life for Eloy's residents.

The study will include an in-depth analysis of housing affordability, infrastructure capacity, and zoning considerations to ensure alignment with the City's broader vision for growth. Stakeholder engagement and community input will be integral to the process, reflecting Eloy's commitment to inclusivity and forward-thinking planning.

Through this effort, the City of Eloy seeks to attract diverse housing types—ranging from affordable options to market-rate developments—to meet the needs of current and future residents while promoting equitable and sustainable community development.

Details

Justification

The City of Eloy is at a pivotal moment in its economic development, with anticipated industrial growth projected to transform the local economy over the next 3 to 5 years. However, the existing housing stock within the city is currently insufficient to meet the demands of this expected expansion, posing a significant challenge to retaining a competitive edge in attracting both workforce and industry.

The Housing Feasibility Study is a critical step to addressing these issues and aligning the city's residential infrastructure with its economic growth trajectory. Adequate and diverse housing options are essential to support the workforce required by incoming industries, as well as to ensure that current residents can benefit from and contribute to Eloy's transformation. Without strategic intervention, Eloy risks missing opportunities to capitalize on new investments, as potential employees and businesses may be deterred by a lack of appropriate housing options.

This study will provide a data-driven foundation to identify housing gaps, plan for future demand, and attract developments that cater to a broad range of income levels and household types. By proactively addressing these needs, the City of Eloy can promote economic vitality, enhance quality of life, and position itself as a hub for sustainable growth in the region. The outcome of this effort will not only strengthen the city's housing market but also bolster its ability to attract and retain industries, workers, and families who will drive its long-term prosperity.

This initiative directly correlates with the Eloy Strategic Plan 2024-2027 Economic Vitality guiding principle 6.

Capital Cost

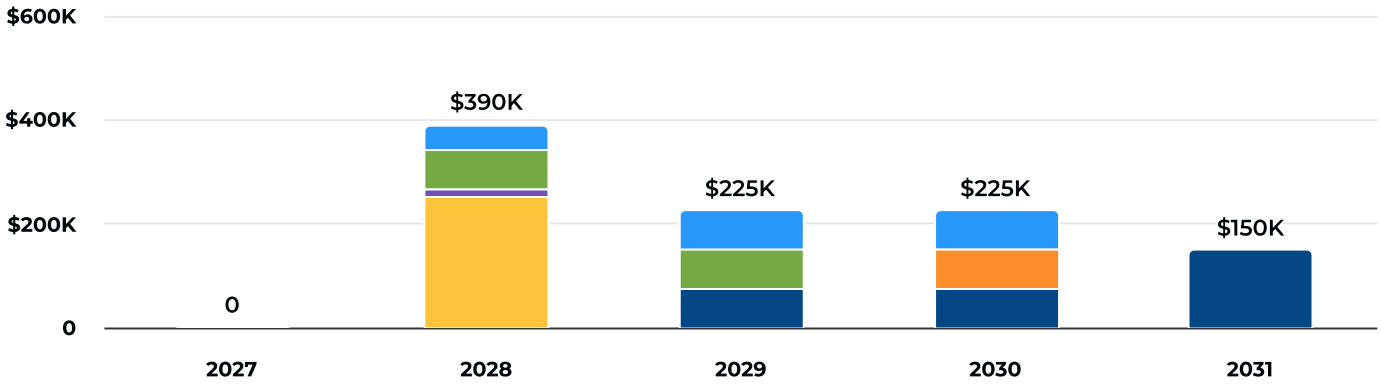
FY2027 Budget	Total Budget (all years)	Project Total
$0	**$0**	**$0**

Detailed Breakdown

Category
Study
Total

Facilities

FY27 - FY31 Facilities Projects



Building Enhancements City Hall	**$200,000**	20.20%
Building Enhancements PD	**$150,000**	15.15%
Demolition of Former Chamber of Commerce Facility	**$75,000**	7.58%
Furniture Purchase, Community Services	**$15,000**	1.52%
Installation of Perimeter Fencing at the Sunland Visitor Center/Museum.	**$250,000**	25.25%
Park/Facility Parking Lot Improvements	**$300,000**	30.30%

Summary of Requests

Project No. / Category		FY2027	FY2028	FY2029	FY2030	FY2031	Total
448-5189	Building Enhancements City Hall	$0	$50,000	$75,000	$75,000	$0	**$200,000**
448-5191	Building Enhancements PD	$0	$75,000	$75,000	$0	$0	**$150,000**
448-5192	Demolition of Former Chamber of Commerce Facility	$0	$0	$0	$75,000	$0	**$75,000**
448-5194	Furniture Purchase, Community Services	$0	$15,000	$0	$0	$0	**$15,000**
448-5198	Installation of Perimeter Fencing at the Sunland Visitor Center/Museum.	$0	$250,000	$0	$0	$0	**$250,000**
448-5161	Park/Facility Parking Lot Improvements	$0	$0	$75,000	$75,000	$150,000	**$300,000**
Total Summary of Requests		**$0**	**$390,000**	**$225,000**	**$225,000**	**$150,000**	**$990,000**

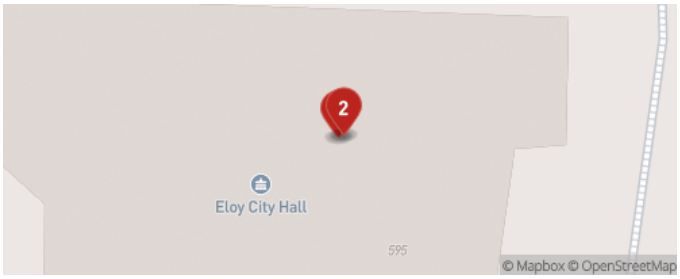
Building Enhancements City Hall

Overview

Department	Facilities
Type	Capital Improvement
Project Number	448-5189
Estimated Start Date	07/26/2027
Estimated Completion Date	12/24/2029

Project Location

595 N C St Ste 102



Description

Requesting funding for interior and exterior building enhancements for City Hall facility to include but not limited to; interior/exterior painting, flooring upgrades, landscape improvements, and electrical upgrades.

Details

Type of Project: Refurbishment

Justification

The City has significant financial investments in its buildings and facilities. this program will provide resources to ensure facilities meet current building and safety standards, and that maintenance needs are not deferred, jeopardizing the value of these assets.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$200K**	**$200K**

Detailed Breakdown

Category	FY2028	FY2029	FY2030	Total
Repairs/Improvements	$50,000	$75,000	$75,000	**$200,000**
Total	**$50,000**	**$75,000**	**$75,000**	**$200,000**

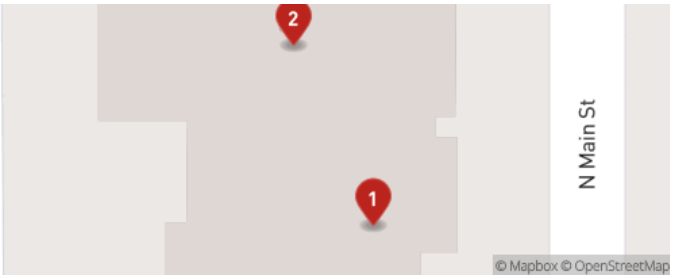
Building Enhancements PD

Overview

Department	Facilities
Type	Capital Improvement
Project Number	448-5191
Estimated Start Date	02/28/2028
Estimated Completion Date	11/26/2029

Project Location

630 North Main Street



Description

Requesting funding for interior and exterior building enhancements for public safety facility to include but not limited to; interior/exterior painting, flooring upgrades, landscape improvements, and electrical upgrades.

Details

Type of Project: Refurbishment

Justification

The City has significant financial investments in its buildings and facilities. this program will provide resources to ensure facilities meet current building and safety standards, and that maintenance needs are not deferred, jeopardizing the value of these assets.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$150K**	**$150K**

Detailed Breakdown

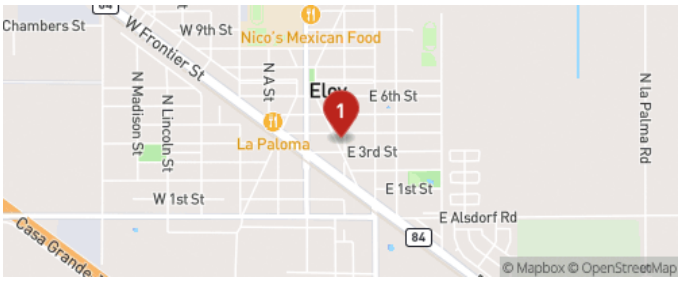
Category	FY2028	FY2029	Total
Repairs/Improvements	$75,000	$75,000	**$150,000**
Total	**$75,000**	**$75,000**	**$150,000**

Demolition of Former Chamber of Commerce Facility

Overview

Department	Facilities
Type	Capital Improvement
Project Number	448-5192
Estimated Start Date	07/8/2029
Estimated Completion Date	06/17/2030

Project Location



Description

Requesting funding for the demolition of the "old" Chamber of Commerce building.

Details

Type of Project: Other

Justification

The former Chamber of Commerce building is no longer structurally sound, and could eventually pose a safety hazard to the public. The building is over 40 years old with failing walls and a wooden floor surface. Through the demolition process, all building structures will be removed including underground footing and abandoned utilities with complete demolition of all structures (building, fencing, walls, concrete etc).

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$75K**	**$75K**

Detailed Breakdown

Category	FY2030
Construction/Maintenance	$75,000
Total	**$75,000**

Emergency Generator, City Hall

Overview

Department	Facilities
Type	Capital Improvement
Project Number	448-5156
Estimated Start Date	01/6/2025
Estimated Completion Date	08/25/2025

Project Location



Description

This project will upgrade the current electrical system of the City Hall building to accommodate the installation of a new emergency generator.

Details

Type of Project: New Construction

Justification

The City Hall facility is not equipped with a backup generator for general operations. Therefore, City services cannot continue during a power outage or other emergency event. This project will design the correct size generator for the facility, allowing City staff to perform their vital functions during emergency conditions.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$0**	**$0**

Detailed Breakdown

Category
Construction/Maintenance
Total

Facility Improvements, Troy Thomas Center

Overview

Department	Facilities
Type	Capital Improvement
Project Number	448-5199
Estimated Start Date	08/19/2024
Estimated Completion Date	05/26/2025

Project Location

595 N C St Ste 103



Description

Requesting funding for building improvements at the Troy Thomas Recreation Center to include but not limited to the following: Removal of exterior stucco and application of new reinforced material with exterior painting.

Details

Type of Project: Refurbishment

Justification

The Troy Thomas Center houses the Community Services Department's After-school & summer programs and is frequently rented by the public for family gatherings. The building is over forty years old and in need of improvements to the interior and exterior of the building. Funding will be applied toward the removal and application of new exterior stucco and paint.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$0**	**$0**

Detailed Breakdown

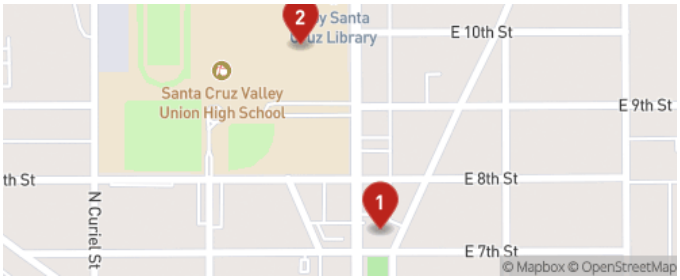
Category
Repairs/Improvements
Total

Furniture Purchase, Community Services

Overview

Department	Facilities
Type	Capital Improvement
Project Number	448-5194
Estimated Start Date	07/29/2024
Estimated Completion Date	11/24/2024

Project Location



Description

Requesting funding for the purchase of new chairs and tables for Community Services Admin, Troy Thomas, Senior Center, and Santa Cruz Library.

Details

Type of Project: Replacement

Justification

The Troy Thomas, Santa Cruz Library, and Toltec Senior Center are made available to the public for rent to host family gatherings and public/private meetings. The furniture at all three locations is over seven years old, in poor condition, and in need of replacement. In addition, Community Services outdoor (rental) furniture needs to be expanded and upgraded. This project entails the purchase of approximately 200 banquet chairs, 100 metal folding chairs, and 15 outdoor plastic tables.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$15K**	**$15K**

Detailed Breakdown

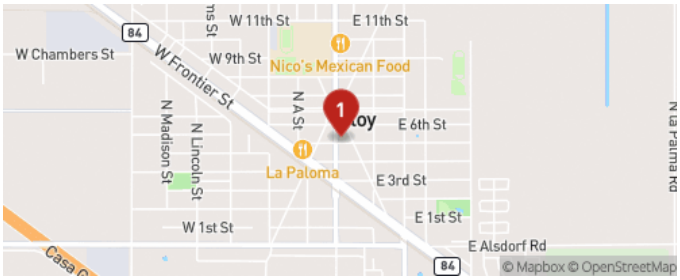
Category	FY2028
Furniture and Fixtures	$15,000
Total	**$15,000**

Installation of chain link fencing, Heart of Eloy

Overview

Department	Facilities
Type	Capital Improvement
Project Number	448-5243
Estimated Start Date	09/8/2025
Estimated Completion Date	04/6/2026

Project Location



Description

Installation of approximately 70 linear feet of 8' chain link fencing and double gates at the East entrance of the heart of Eloy.

Details

Type of Project: New Construction

Justification

Security fencing provides a crucial layer of protection for both residential and commercial properties. It helps deter unauthorized access, reducing the risk of theft, vandalism, or other criminal activity. By creating physical barriers, security fences enhance privacy and safeguard valuable assets, while also offering a sense of safety for individuals.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$0**	**$0**

Detailed Breakdown

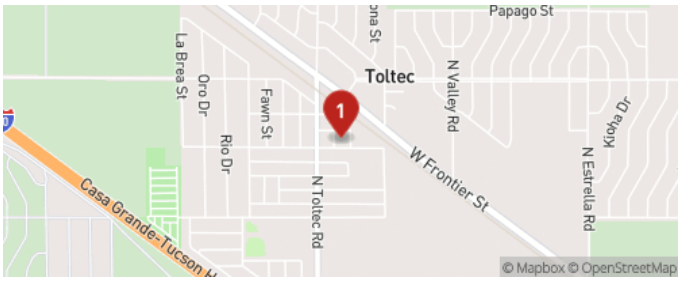
Category
Construction/Maintenance
Total

Installation of Perimeter Fencing at the Sunland Visitor Center/Museum.

Overview

Department	Facilities
Type	Capital Improvement
Project Number	448-5198
Estimated Start Date	07/17/2028
Estimated Completion Date	06/10/2029

Project Location



Description

Installation of block/wrought iron fencing around the perimeter of the Sunland Visitor Center/Museum. Work will include the removal of the current chainlink fencing and installation of approximately 1,000 sq ft wrought iron fencing with 5ft block columns and one set of double gates.

Details

Type of Project: Replacement

Justification

The current fence enclosure around the Sunland Visitor Center/Museum is outdated and in need of replacement. The chain link /barbwire fencing is over 25 years old and provides an unwelcoming appearance to those visiting the visitor center and/or museum. The construction of a new perimeter wrought iron fence will better secure the buildings on site, and improve the overall appearance of the area.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$250K**	**$250K**

Detailed Breakdown

Category	FY2028
Repairs/Improvements	$250,000
Total	**$250,000**

Main St Recreation Center Building Enhancements

Overview

Department Facilities

Type Capital Improvement

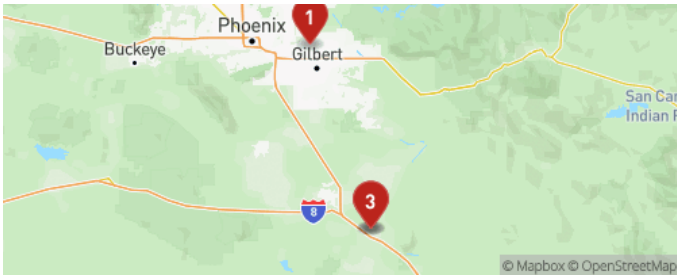
Project Number 448-5190

Estimated Start Date 07/29/2024

Estimated Completion Date 12/28/2026

Project Location

100 East 7th Street



Description

The proposed project entails the replacement of landscaping materials at the Main St Recreation facility.

Details

Type of Project: Refurbishment

Justification

The turf area and decomposed granite located in the front of the recreation center are weathered and in need of replacement. In addition, the building's exterior color scheme does not match the color pallet of the other City facilities on Main St. Replacement of landscaping material and exterior paint upgrades will help improve the overall appearance of the building's exterior.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$0**	**$0**

Detailed Breakdown

Category
Repairs/Improvements
Total

Multizone lighting installation, city hall

Overview

Department	Facilities
Type	Capital Improvement
Project Number	448-5245
Estimated Start Date	07/20/2025
Estimated Completion Date	12/21/2026

Project Location

628 North Main Street



Description

The objective of this project is to install a state-of-the-art multi-zone lighting system designed to enhance lighting control, efficiency, and ambiance across multiple areas or zones of the exterior of the City Hall facility. This system will allow for independent control of lighting in different spaces, enabling customized lighting settings based on activities, time of day, or occupancy, and contributing to energy savings and improved user experience. The multi-zone lighting system will provide a sophisticated, energy-efficient solution that delivers optimal lighting conditions for a variety of spaces within the facility, all while reducing operational costs and improving the overall user experience.

Details

Type of Project: New Construction

Justification

The installation of an exterior multi-zone lighting system is a strategic investment designed to enhance the safety, security, and aesthetic appeal of the property. By utilizing advanced lighting technologies, the system will provide flexible control over different areas, allowing for targeted illumination that adapts to the specific needs of the environment. This project aims to address several key challenges while improving the overall functionality and appearance of the property, ensuring both immediate and long-term benefits.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$0**	**$0**

Detailed Breakdown

Category
Construction/Maintenance
Total

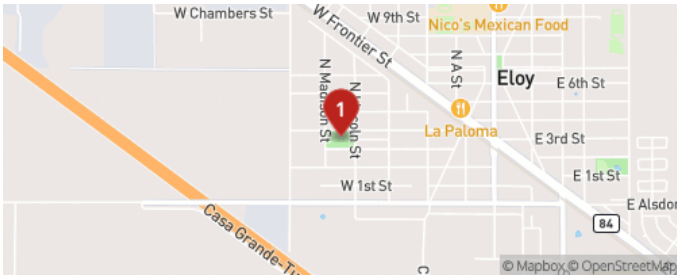
Park/Facility Parking Lot Improvements

Overview

Department	Facilities
Type	Capital Improvement
Project Number	448-5161
Estimated Start Date	07/5/2027
Estimated Completion Date	06/4/2029

Project Location

501 West 3rd Place



Description

This project provides for the repair and resurfacing of four parking lots located at Troy Thomas Center, Shumway Park, Aquatic Center, and the Jone's skate park. Sub-base repair will be required in portions of the lots.

Details

Type of Project: Refurbishment

Justification

The present condition of the Jones Park, Shumway Park, Aquatic Center, and Troy Thomas public parking areas are rapidly deteriorating and will require resurfacing with an asphalt overlay in some areas. The project will be phased out over three years with the Troy Thomas Center parking lot addressed in FY 26/27.

Capital Cost

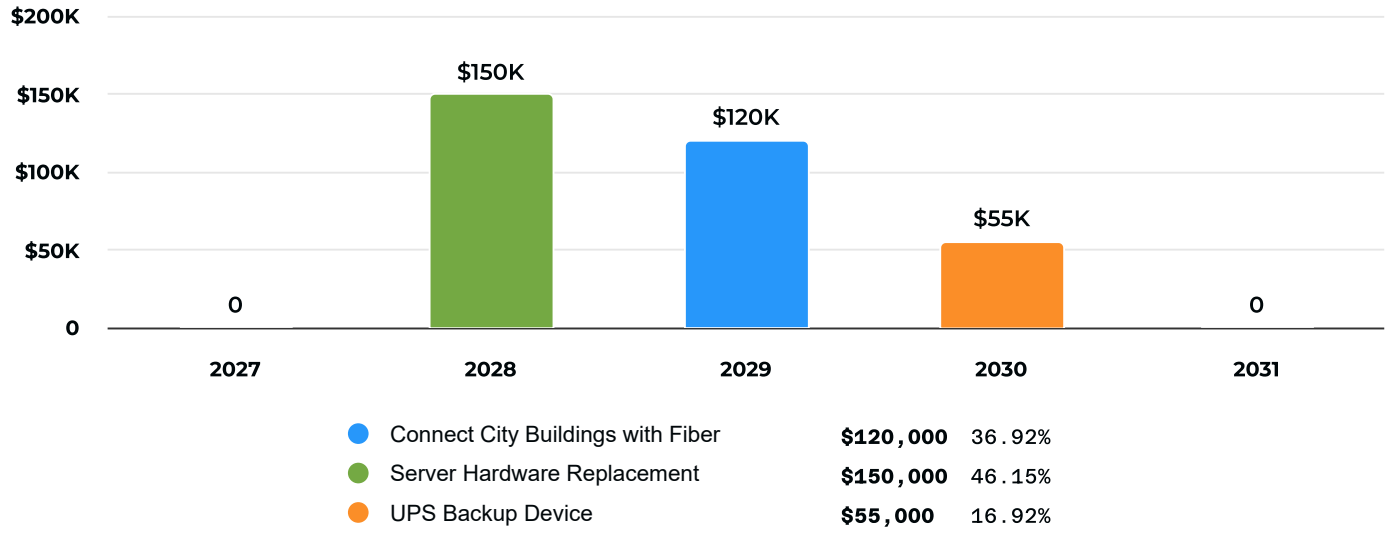
FY2027 Budget	Total Budget (all years)	Project Total
$0	**$300K**	**$300K**

Detailed Breakdown

Category	FY2029	FY2030	FY2031	Total
Repairs/Improvements	$75,000	$75,000	$150,000	**$300,000**
Total	**$75,000**	**$75,000**	**$150,000**	**$300,000**

Finance

FY27 - FY31 Finance Projects



Summary of Requests

Project No. / Category		FY2027	FY2028	FY2029	FY2030	FY2031	Total
448-5163	Connect City Buildings with Fiber	$0	$0	$120,000	$0	$0	**$120,000**
448-5143	Server Hardware Replacement	$0	$150,000	$0	$0	$0	**$150,000**
448-5142	UPS Backup Device	$0	$0	$0	$55,000	$0	**$55,000**
Total Summary of Requests		**$0**	**$150,000**	**$120,000**	**$55,000**	**$0**	**$325,000**

Connect City Buildings with Fiber

Overview

Department Finance

Type Capital Equipment

Project Number 448-5163

Description

The City of Eloy's municipal network is supported by a dedicated fiber-optic infrastructure that provides high-availability connectivity across major operational facilities. This fiber backbone interlinks City Hall, Public Safety, Community Services, Public Works, the Magistrate Court, and the Library, ensuring reliable and secure data transport for critical city functions. The network is owned and managed by AirBeam, which maintains a 12-strand dedicated fiber system designed to deliver robust bandwidth capacity, improved resiliency, and scalable support for current and future municipal technology needs.

Details

New Purchase or Replacement: New

Justification

To strengthen and modernize the City of Eloy's digital infrastructure, the installation of independently owned fiber connectivity between municipal facilities is recommended. Establishing city-controlled fiber pathways would significantly reduce operational dependency on a single commercial carrier, thereby improving service resiliency and creating genuine flexibility in selecting and negotiating with multiple internet service providers. This diversification mitigates the risks associated with outages, vendor-specific limitations, and cost escalations while enhancing the city's overall strategic leverage in managing its technology ecosystem.

Independent fiber infrastructure also positions the city to adopt substantially higher-speed broadband services and advanced network technologies that cannot be fully leveraged under the current shared-provider arrangement. By deploying dedicated fiber routes, the city gains the capacity to support bandwidth-intensive applications, expand cloud-based services, improve interdepartmental data transfer speeds, and enhance the performance of mission-critical systems such as public safety platforms, smart city devices, GIS services, and digital records management.

Moreover, constructing separate and resilient fiber pathways represents a forward-looking investment that will accommodate long-term growth in data demand. As municipal operations continue to digitize and new initiatives—such as IoT deployments, remote work capabilities, enhanced security systems, and data analytics platforms—expand, the requirement for reliable, scalable, and high-throughput connectivity will only intensify. Establishing city-owned fiber infrastructure ensures the municipality maintains full control over performance, redundancy, cybersecurity posture, and future expansion, ultimately creating a more robust foundation for both current operations and emerging technology initiatives.

C

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$120K**	**$120K**

Detailed Breakdown

Category	FY2029
Equipment	$85,000
Installation	$35,000
Total	**$120,000**

Server Hardware Replacement

Overview

Department Finance

Type Capital Equipment

Project Number 448-5143

Description

In 2021, the City deployed three Synology FS3017 servers to host its VMware environment and support core municipal functions, including email services, financial and accounting systems, enterprise data storage, and other mission-critical applications relied upon by all departments. These units form a key component of the City's virtual infrastructure and carry an estimated operational lifespan of approximately five to seven years. As they age, the existing hardware will require additional storage, memory, and performance enhancements to continue meeting growing workloads and data retention needs.

Each Synology FlashStation FS3017 server is equipped with eighteen 2.5 TB hard drives, two 1 TB solid-state drives using 6 Gb SATA, and can be expanded through storage enclosures that support 3.5" HDDs for increased data storage and backup capacity. While these systems remain functional, their scalability and performance capabilities are limited relative to the City's expanding technology requirements.

To ensure long-term reliability and adequate capacity for the City's virtualized infrastructure, it is recommended that each VMware host be upgraded to the Synology FlashStation FS6400. The FS6400 is a 2U rackmount platform engineered for I/O-intensive and latency-sensitive workloads, offering substantial improvements in processing power, memory scalability, and storage throughput. Key features include an eight-core Intel Xeon processor, 32 GB of DDR4 ECC RDIMM memory (expandable to 512 GB), and 24 drive bays, with the ability to scale up to 72 bays using compatible expansion units and 2.5" SAS HDD or SSD drives. The system also includes a five-year manufacturer warranty, providing enhanced long-term support and predictable lifecycle management.

This upgrade will enable the City to accommodate increasing virtualization demands, improve data performance, and maintain operational continuity as service needs and storage requirements continue to grow.

Details

New Purchase or Replacement: Replacement

Justification

Upgrading from the Synology FlashStation FS3017 to the Synology FlashStation FS6400 is a strategic enhancement to the City's IT infrastructure, offering significant improvements in performance, scalability, and future-proofing capabilities for essential operations. This upgrade is justified by the need to meet increasing operational demands, optimize efficiency, and ensure the reliability of critical city functions.

The Synology FS6400 provides a notable increase in processing power with its dual Intel Xeon Silver 8-core processors, a substantial upgrade from the dual Intel Xeon D 8-core processors in the FS3017. This enhancement enables the FS6400 to handle more complex workloads, deliver faster processing, and ensure quicker response times for key applications such as email services, accounting software, and other vital operational systems. This level of performance is essential as the City continues to expand and its data processing requirements grow.

Scalability is another key advantage of the FS6400. It supports up to 180 drives with expansion units, offering far greater capacity than the FS3017. This ensures the City can accommodate increasing data storage needs without further significant hardware investments. Additionally, the FS6400 supports up to 512GB of DDR4 ECC RDIMM RAM, substantially improving memory capacity. This increased RAM enables better multitasking and enhanced support for advanced virtualization needs.

The FS6400 significantly improves data protection and system redundancy. It supports more sophisticated RAID configurations that ensure data integrity and availability. This feature is particularly important to mitigate data loss or system failure risks, ensuring that the City's operations maintain uninterrupted access to critical information and applications.

The FS6400 is designed for more comprehensive business application support, which is vital for modern municipal operations. With enhanced virtualization capabilities and improved integration, the FS6400 can efficiently deploy and manage a wider range of applications. This flexibility helps future-proof the city's IT infrastructure, allowing for the adoption of new technologies and systems as needed.

While the initial investment in the FS6400 may be higher, the long-term cost benefits are clear. The server's expanded capabilities mean future scalability needs can be addressed without additional major hardware investments. The FS6400's improved energy efficiency also leads to lower operational costs over time.

The FS6400, built for high-availability environments, greatly enhances reliability and service continuity. Compared to the FS3017, it offers better redundancy and robust failover options. This ensures that essential City services remain operational even in the event of hardware issues, supporting overall service efficiency and reliability.

Finally, upgrading to the FS6400 positions the City's IT infrastructure to align with modern data center standards. With rapidly evolving technology, the FS6400's advanced architecture ensures compatibility with future software and system updates. This reduces the risk of obsolescence and potential operational disruptions that come with outdated technology.

In conclusion, moving from the Synology FlashStation FS3017 to the FS6400 provides the City with the enhanced performance, scalability, and reliability required to support expanding operational needs. This investment will strengthen data security, improve system efficiency, and prepare the City for future challenges, ensuring continuous, high-quality service delivery to the community.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$150K**	**$150K**

Detailed Breakdown

Category	FY2028
Equipment	$150,000
Total	**$150,000**

UPS Backup Device

Overview

Department Finance

Type Capital Equipment

Project Number 448-5142

Description

Purchase and replace the existing APC Symmetra RX battery backup units with the Eaton 9PXM Tower UPS 8-Slot Cabinet to enhance the reliability and scalability of the City's power protection infrastructure. The Eaton 9PXM is a high-performance, modular uninterruptible power supply (UPS) designed to deliver continuous, stable power to mission-critical systems within data centers, server rooms, and other technology-dependent environments.

This tower-style UPS features an 8-slot modular architecture that allows for flexible configuration, enabling both power and battery capacity to be tailored precisely to operational requirements. Additional power and battery modules can be added or removed as needs evolve, supporting seamless scalability and long-term growth without requiring full system replacement. The modular design also facilitates simplified maintenance and minimizes downtime by allowing individual components to be serviced or replaced while the system remains online.

By transitioning to the Eaton 9PXM platform, the City will improve power redundancy, extend battery runtime capabilities, and strengthen the resilience of essential IT systems against outages, voltage fluctuations, and other electrical disturbances. This upgrade ensures a more robust, flexible, and future-ready power protection solution that aligns with the City's expanding technology and operational demands.

Details

New Purchase or Replacement: Replacement

Justification

The Easton 9PXM Tower UPS 8-Slot Cabinet is an exceptional choice over other UPS systems due to its unique flexibility, efficiency, and scalability combination. Unlike many standard UPS cabinets, the Easton 9PXM is designed with a highly adaptable 8-slot modular configuration. This allows businesses to easily customize and expand their power capacity by adding or removing power and battery modules as needed, making it a perfect solution for current and future power requirements.

One significant advantage of the 9PXM Tower UPS is its superior energy efficiency, which helps to reduce power consumption and operational costs. This feature positions it as a cost-effective alternative to many traditional UPS systems, allowing organizations to optimize energy usage while maintaining reliability. Additionally, including hot-swappable power and battery modules provides a seamless approach to maintenance and upgrades. Unlike other systems that may require downtime for servicing, the 9PXM enables continuous operation, ensuring that connected equipment remains powered and functional without disruption.

The Easton 9PXM Tower UPS also excels in advanced power management, offering real-time monitoring and diagnostic capabilities through an intuitive interface and remote access options. This feature empowers businesses with better control and quick response capabilities,

distinguishing it from other UPS cabinets that may lack such comprehensive management tools.

The Easton 9PXM's scalability is a hallmark, allowing it to meet the demands of growing operations with minimal effort. This adaptability ensures it remains a sound investment over time, in contrast to more rigid, less expandable systems. With its reliable backup power during outages and voltage fluctuations, the 9PXM provides dependable protection for critical systems.

Overall, the Easton 9PXM Tower UPS 8-Slot Cabinet justifies its preference over other UPS cabinets with its unique modularity, energy-efficient design, minimal maintenance disruptions, advanced management capabilities, and scalable nature. This combination of features makes it an optimal long-term solution for organizations seeking reliability and flexibility in power management.

Capital Cost

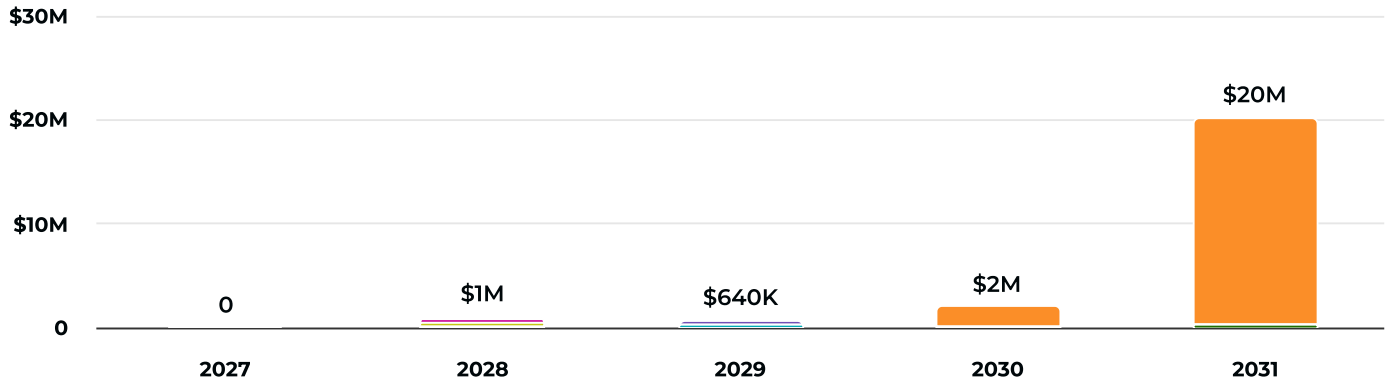
FY2027 Budget	Total Budget (all years)	Project Total
$0	**$55K**	**$55K**

Detailed Breakdown

Category	FY2030
Equipment	$55,000
Total	**$55,000**

Parks

FY27 - FY31 Parks Projects



Ball Field Shade Canopy	**$120,000**	0.50%
City Parks Sign Replacement	**$25,000**	0.10%
Multi-Use Sports Complex	**$22,000,000**	91.88%
Outdoor Fitness Court	**$200,000**	0.84%
Parks and Open Space Master Plan	**$170,000**	0.71%
Pavement Slurry Seal, Sunland Visitor Center Park	**$110,000**	0.46%
Playground Equipment Replacement, North Toltec Park	**$300,000**	1.25%
Playground Equipment Replacement, Shumway Park	**$350,000**	1.46%
Playground equipment replacement, Trekell Park	**$375,000**	1.57%
Ramada at Shumway Park	**$65,000**	0.27%
Replacement of Park Tables and barbecue grills	**$15,000**	0.06%
Sunland Visitor Center Park block wall installation	**$215,000**	0.90%

Summary of Requests

Project No. / Category		FY2027	FY2028	FY2029	FY2030	FY2031	Total
448-5255	Ball Field Shade Canopy	$0	$60,000	$60,000	$0	$0	**$120,000**
448-5251	City Parks Sign Replacement	$0	$0	$25,000	$0	$0	**$25,000**
448-5141	Multi-Use Sports Complex	$0	$0	$0	$2,000,000	$20,000,000	**$22,000,000**
448-5137	Outdoor Fitness Court	$0	$0	$200,000	$0	$0	**$200,000**
448-5188	Parks and Open Space Master Plan	$0	$170,000	$0	$0	$0	**$170,000**
448-5252	Pavement Slurry Seal, Sunland Visitor Center Park	$0	$0	$55,000	$55,000	$0	**$110,000**
448-5256	Playground Equipment Replacement, North Toltec Park	$0	$0	$300,000	$0	$0	**$300,000**
448-5132	Playground Equipment Replacement, Shumway Park	$0	$350,000	$0	$0	$0	**$350,000**
448-5254	Playground equipment replacement, Trekell Park	$0	$375,000	$0	$0	$0	**$375,000**
448-5140	Ramada at Shumway Park	$0	$65,000	$0	$0	$0	**$65,000**

Project No. / Category		FY2027	FY2028	FY2029	FY2030	FY2031	Total
448-5159	Replacement of Park Tables and barbecue grills	$0	$15,000	$0	$0	$0	**$15,000**
448-5253	Sunland Visitor Center Park block wall installation	$0	$0	$0	$0	$215,000	**$215,000**
Total Summary of Requests		**$0**	**$1,035,000**	**$640,000**	**$2,055,000**	**$20,215,000**	**$23,945,000**

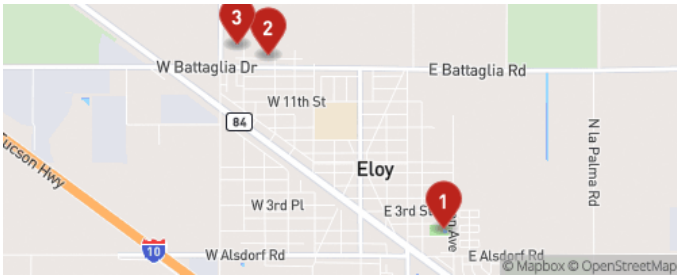
Ball Field Shade Canopy

Overview

Department	Parks
Type	Capital Improvement
Project Number	448-5255
Estimated Start Date	07/11/2027
Estimated Completion Date	03/12/2028

Project Location

West 14th Street



Description

This project aims to enhance the comfort and experience of visitors at Shumway and Jones Parks by installing a much-needed shade structure for the ballfield bleachers. The park's ballfield area currently lacks any shade coverage for spectators, leaving them exposed to harsh weather conditions during events. The proposed installation will provide protection from the sun and rain, improving the overall environment for families, athletes, and park-goers who enjoy the park's sports amenities.

Details

Type of Project: New Construction

Justification

The installation of a ball field bleacher shade structure at Jones and Shumway Parks will greatly improve the park's appeal and accessibility, encouraging longer visits and increased community participation. The project is designed with sustainability, safety, and aesthetics in mind, making the park a more enjoyable place for all.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$120K**	**$120K**

Detailed Breakdown

Category	FY2028	FY2029	Total
Construction/Maintenance	$60,000	$60,000	**$120,000**
Total	**$60,000**	**$60,000**	**$120,000**

Chev Silverado Crew Cab for Parks-Enterprise Lease

Overview

Department Parks

Type Capital Equipment

Project Number 448-5151

Description

This project involves the replacement of one 1999 Ford F150 4X2 pick-up. This is the third phase of a four year vehicle replacement plan for the Parks Division.

Details

New Purchase or Replacement: New

Useful Life: 10 or more years

New or Used Vehicle: New Vehicle

Justification

Currently, two pick ups within the parks fleet carry over 200,000 miles with the remaining vehicles carrying just over 90,000 miles. Replacing such vehicles in a timely manner reduces maintenance and repair expenditures, and provides the necessary transportation to complete work in an effective and efficient manner.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$0**	**$0**

Detailed Breakdown

Category
Vehicle Cost
Total

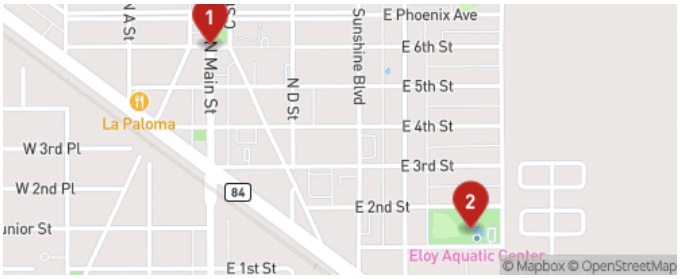
City Parks Sign Replacement

Overview

Department	Parks
Type	Capital Improvement
Project Number	448-5251
Estimated Start Date	08/25/2025
Estimated Completion Date	03/27/2028

Project Location

Eloy



Description

The goal of this project is to replace the existing park signs in 11 public parks to improve visibility, accessibility, and aesthetic appeal. The current signs have become worn, damaged, and outdated, making it difficult for visitors to navigate and enjoy the parks. The new signs will be designed to reflect a modern, cohesive look while maintaining the parks' unique character. They will feature durable materials that can withstand weather elements, ensuring longevity and reducing the need for frequent repairs. Additionally, the new signage will incorporate clearer information, including park hours, rules, directional guidance, and any other relevant information for public use.

Details

Type of Project: New Construction

Justification

Many of the current City park signs are faded, worn, or illegible due to exposure to weather conditions over time. This creates confusion for park visitors and detracts from the overall experience. New signs will provide clear, readable information such as park hours, amenities, rules, and directional guidance, enhancing park users' ability to navigate and utilize park resources efficiently. Aesthetic improvements to signage will create a more welcoming environment for visitors, improving their overall perception of the park and its facilities.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$25K**	**$25K**

Detailed Breakdown

Category	FY2029
Construction/Maintenance	$25,000
Total	**$25,000**

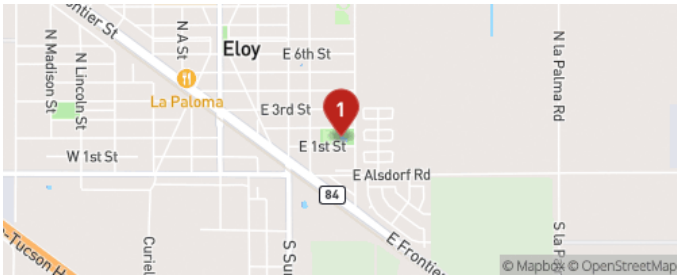
Multi-Use Sports Complex

Overview

Department	Parks
Type	Capital Improvement
Project Number	448-5141
Estimated Start Date	07/22/2030
Estimated Completion Date	06/21/2032

Project Location

420 East 1st Street



Description

The development of a new multi-use community park will address a shortage of public recreation facilities and park acreage. For many years, the City has fallen below national and state-recommended parkland standards, limiting residents' access to high-quality outdoor spaces, organized sports, community events, and nature-based recreation. As the community grows, the need for a comprehensive, centrally located park has become increasingly critical to support health, wellness, and quality of life for residents of all ages.

Details

Type of Project: New Construction

Justification

The development of a new multi-use community park is essential to address the City's deficit in public parkland and family-oriented outdoor spaces. Current park acreage per resident is below established national guidelines, limiting the community's ability to expand city-sponsored community events, and access open space close to home. As the City continues to grow, these shortages place added strain on existing amenities, underscoring the need for expanded recreational infrastructure.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$22M**	**$22M**

Detailed Breakdown

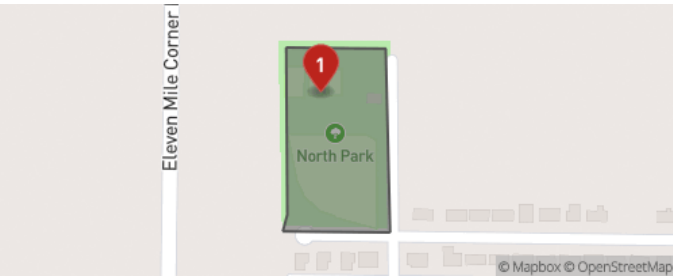
Category	FY2030	FY2031	Total
Construction/Maintenance	$0	$20,000,000	**$20,000,000**
Design	$2,000,000	$0	**$2,000,000**
Total	**$2,000,000**	**$20,000,000**	**$22,000,000**

Outdoor Fitness Court

Overview

Department	Parks
Type	Capital Improvement
Project Number	448-5137
Estimated Start Date	06/5/2028
Estimated Completion Date	12/18/2028

Project Location



Description

Purchase and installation of Outdoor Fitness Equipment at Shumway Park

Details

Type of Project: New Construction

Justification

The outdoor fitness court will provide residents an opportunity to access outdoor fitness equipment for every fitness level. The equipment is designed for adults of all ages and abilities, fully accessible, and brings group training outdoors with fitness classes for all ages and abilities.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$200K**	**$200K**

Detailed Breakdown

Category	FY2029
Construction/Maintenance	$200,000
Total	**$200,000**

Parks and Open Space Master Plan

Overview

Department	Parks
Type	Other
Project Number	448-5188
Estimated Start Date	03/1/2029
Estimated Completion Date	12/16/2030

Project Location



Description

The Community Services Department is requesting funding for the completion of a parks and open space master plan. The intent of such a study is to develop an extensive implementation plan that serves the current and future parks and recreation needs of Eloy's citizens.

Details

Justification

In anticipation of future growth, a Parks and Open Space Master Plan will identify future needs for existing parks as well as analyze the need for future acquisition and development of park lands, recreation facilities, trail systems, and open space.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$170K**	**$170K**

Detailed Breakdown

Category	FY2028
Planning	$170,000
Total	**$170,000**

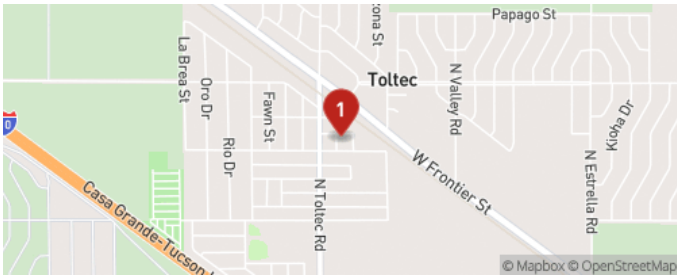
Pavement Slurry Seal, Sunland Visitor Center Park

Overview

Department	Parks
Type	Capital Improvement
Project Number	448-5252
Estimated Start Date	07/16/2028
Estimated Completion Date	12/17/2029

Project Location

3725 North Camelot Street



Description

This project involves the application of a slurry seal to approximately 2,000 linear feet of pavement within the park area. The objective is to enhance the durability and appearance of the existing pavement, ensuring a safe and pleasant environment for park visitors. The hired contractor will conduct a thorough assessment of the existing pavement to identify cracks, surface degradation, and other issues, perform necessary surface repairs, including crack sealing and patching, to ensure a smooth substrate for the slurry application, and clean the pavement surface to remove debris, dirt, and vegetation, ensuring optimal adhesion of the slurry seal.

The project will be phased out over a two-year time frame with the Sunland Visitor Center Park perimeter roadway addressed in year one,.

Details

Type of Project: New Construction

Justification

The pavement surface around the perimeter of Sunland Visitor Center Park and Visitor Center has begun to deteriorate. Over time, constant exposure to the weather, sun, natural elements, and stress has caused flaking, brittleness, and minor damage to the asphalt. Applying a slurry seal will improve the visual appearance of the road by providing a uniform, smooth surface, and restore the aesthetic quality of the road. In addition, a fresh slurry seal can also help prevent further oxidation and fading of the road surface, maintaining its structural integrity.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$110K**	**$110K**

Detailed Breakdown

Category	FY2029	FY2030	Total
Construction/Maintenance	$55,000	$55,000	**$110,000**
Total	**$55,000**	**$55,000**	**$110,000**

Playground Equipment Replacement, North Toltec Park

Overview

Department Parks

Type Capital Equipment

Project Number 448-5256

Description

This project consists of replacing the current playground equipment and shade cover, site preparation, concrete work, and installation of specialized rubberized surfacing at North Toltec Park. This program replaces aging and obsolete playground equipment and play surfaces biannually. This program intends to preserve the safety and playability of playgrounds throughout the City of Eloy.

Details

New Purchase or Replacement: Replacement

Useful Life: 10 or more years

New or Used Vehicle: New Equipment

Justification

New playground equipment will help to improve public safety by replacing aging equipment and repairing any additional issues with the playground equipment or the surrounding areas. The unique designs of each themed playground will help to enhance the usage of the playground users' imagination and foster interaction among the youth in the community.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$300K**	**$300K**

Detailed Breakdown

Category	FY2029
Equipment Cost	$300,000
Total	**$300,000**

Playground Equipment Replacement, Shumway Park

Overview

Department Parks

Type Capital Equipment

Project Number 448-5132

Description

This project consists of replacing the current playground equipment and shade cover, site preparation, concrete work, and installation of specialized rubberized surfacing at Shumway Park. This program replaces aging and obsolete playground equipment and play surfaces biannually. This program intends to preserve the safety and playability of playgrounds throughout the City of Eloy.

Details

New Purchase or Replacement: Replacement

Useful Life: 10 or more years

New or Used Vehicle: New Equipment

Justification

New playground equipment will help to improve public safety by replacing aging equipment and repairing any additional issues with the playground equipment or the surrounding areas. The unique designs of each themed playground will help to enhance the usage of the playground users' imagination and foster interaction among the youth in the community.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$350K**	**$350K**

Detailed Breakdown

Category	FY2028
Equipment Cost	$350,000
Total	**$350,000**

Playground equipment replacement, Trekell Park

Overview

Department Parks

Type Capital Equipment

Project Number 448-5254

Description

This project consists of replacing the current playground equipment and shade cover, site preparation, concrete work, and installation of specialized rubberized surfacing at Trekell Park. This program replaces aging and obsolete playground equipment and play surfaces biannually. This program intends to preserve the safety and playability of playgrounds throughout the City of Eloy.

Details

New Purchase or Replacement: Replacement

Useful Life: 10 or more years

New or Used Vehicle: New Equipment

Justification

New playground equipment will help to improve public safety by replacing aging equipment and repairing any additional issues with the playground equipment or the surrounding areas. The unique designs of each themed playground will help to enhance the usage of the playground users' imagination and foster interaction among the youth in the community.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$375K**	**$375K**

Detailed Breakdown

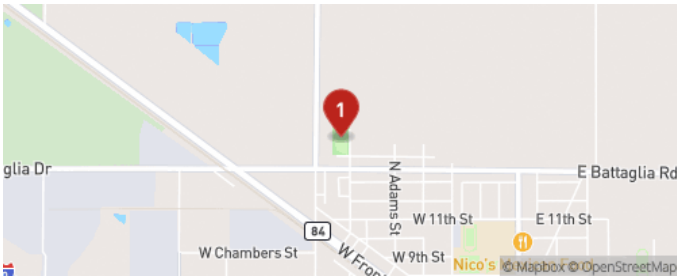
Category	FY2028
Equipment Cost	$375,000
Total	**$375,000**

Ramada at Shumway Park

Overview

Department	Parks
Type	Capital Improvement
Project Number	448-5140
Estimated Start Date	08/4/2025
Estimated Completion Date	06/26/2028

Project Location



Description

Purchase and install one steel frame open shelter to be strategically located adjacent to the ball field area of Shumway Park. Ramadas will be pre-fabricated steel frame shade structures equipped with metal roof, electrical outlet service (optional) and concrete slab

Details

Type of Project: New Construction

Justification

The purchase and installation of an additional shade structure will provide a shaded park amenity for spectators and teams to picnic, observe games, practices and other events/activities.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$65K**	**$65K**

Detailed Breakdown

Category	FY2028
Construction/Maintenance	$65,000
Total	**$65,000**

Replacement of Park Tables and barbecue grills

Overview

Department	Parks
Type	Capital Improvement
Project Number	448-5159
Estimated Start Date	07/24/2023
Estimated Completion Date	09/27/2027

Project Location

100 East 7th Street



Description

This project involves the replacement of park benches and barbecue grills at various park locations throughout the city (Jones, Trekell, Shumway, North Toltec, Maddux, Central Park, & Anita).

Details

Type of Project: Replacement

Justification

Many of the City's park benches and barbecue grills are in poor condition and in need of replacement. The project request includes the purchase and installation of new picnic tables with perforated metal tops and seats on a powder-coated welded frame, and new metal fabricated barbecue grills.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$15K**	**$15K**

Detailed Breakdown

Category	FY2028
Furniture and Fixtures	$15,000
Total	**$15,000**

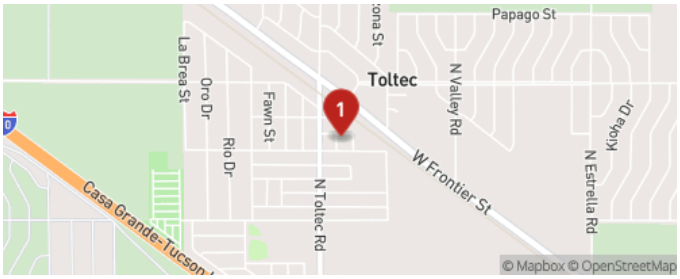
Shade Structure, Sunland Visitor Center Park

Overview

Department	Parks
Type	Capital Improvement
Project Number	448-5250
Estimated Start Date	08/25/2025
Estimated Completion Date	02/23/2026

Project Location

3725 North Camelot Street



Description

Purchase and install one steel frame open shelter to be strategically located near park's entrance. The structure will be a pre-fabricated steel framed shade structure equipped with metal roof, and concrete slab

Details

Type of Project: New Construction

Justification

The purchase and installation of an additional shade structure will provide a shaded park amenity for those visiting the Museum/Visitor Center as well as, those attending events/activities held at the park.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$0**	**$0**

Detailed Breakdown

Category
Construction/Maintenance
Total

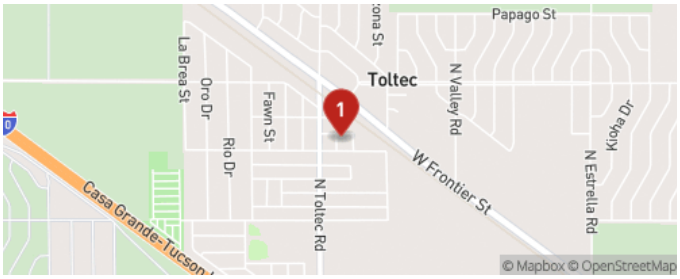
Sunland Visitor Center Park block wall installation

Overview

Department	Parks
Type	Capital Improvement
Project Number	448-5253
Estimated Start Date	01/12/2031
Estimated Completion Date	06/15/2031

Project Location

3725 North Camelot Street



Description

This project involves the installation of a 1500 linear foot, 4ft block wall around the perimeter of Sunland Visitor Center Park, a public recreational space. The purpose of the wall is to enhance safety, security, and aesthetics while ensuring that park boundaries are clearly defined. The project aims to create a protective barrier to prevent unauthorized access, provide privacy, and help control pedestrian traffic in and around the park.

Details

Type of Project: New Construction

Justification

A perimeter wall can help prevent unauthorized access, reduce the risk of trespassing, and deter criminal activities, making the park a safer place for all. This physical barrier will help maintain the park's boundaries, ensuring that the space remains protected from encroachment by surrounding developments. This ensures that the park continues to serve as a public recreational space and is not compromised by external activities or unauthorized use.

Capital Cost

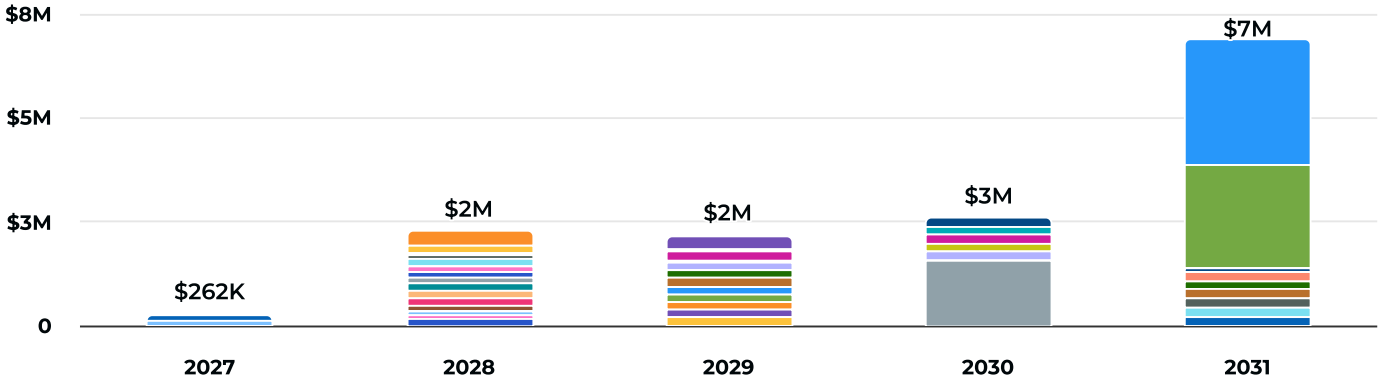
FY2027 Budget	Total Budget (all years)	Project Total
$0	**$215K**	**$215K**

Detailed Breakdown

Category	FY2031
Construction/Maintenance	$215,000
Total	**$215,000**

Public Safety

FY27 - FY31 Public Safety Projects



Building & Parking area expansion-Police Department	$3,000,000	21.20%
Computer Aided Dispatch (CAD, Records Management System (RMS), and Mobile CAD System	$2,500,000	17.67%
Dispatch Radio Console Replacement / Upgrade	$350,000	2.47%
Eloy Police Department Training Facility Building Improvements	$300,000	2.12%
FARO crime scene scanner	$170,000	1.20%
Field fingerprint capture hardware/software (AFIS) mobile identification system	$75,000	0.53%
Gym equipment upgrades/replacement	$70,000	0.49%
Microwave Digital Radio Link System-Replacement/Upgrade	$250,000	1.77%
Outdoor employee break area renovation	$42,000	0.30%
Police Drone Program Upgrades/Replacements	$165,000	1.17%
Police facility office furniture replacement & workstation modernization project	$50,000	0.35%
Police Vehicle (marked-supervisor) Procurement-Veh #22	$198,885	1.41%
Police Vehicle (marked-supervisor) Procurement-Veh #23	$198,885	1.41%
Police Vehicle (marked-volunteer support vehicle) Procurement-Veh #5	$78,400	0.55%
Police Vehicle Replacement - FY 2027	$169,825	1.20%
Police Vehicle Replacement - FY 2027 (1)	$130,835	0.92%

Police Vehicle Replacement - FY 2027 (2)	**$130,835**	0.92%
Police Vehicle Replacement - FY 2027 (3)	**$130,835**	0.92%
Police Vehicle Replacement - FY 2027 (4)	**$130,835**	0.92%
Police Vehicle Replacement - FY 2028 (1)	**$169,825**	1.20%
Police Vehicle Replacement - FY 2028 (2)	**$169,825**	1.20%
Police Vehicle Replacement - FY 2028 (3)	**$169,825**	1.20%
Police Vehicle Replacement - FY 2028 (4)	**$169,825**	1.20%
Police Vehicle Replacement - FY 2028 (6)	**$169,825**	1.20%
Police Vehicle Replacement - FY 2029 (1)	**$186,820**	1.32%
Police Vehicle Replacement - FY 2029 (2)	**$186,820**	1.32%
Police Vehicle Replacement - FY 2029 (3)	**$186,820**	1.32%
Police Vehicle Replacement - FY 2029 (4)	**$186,820**	1.32%
Police Vehicle Replacement - FY 2029 (5)	**$198,885**	1.41%
Police Vehicle Replacement - FY 2030 (1)	**$205,535**	1.45%
Police Vehicle Replacement - FY 2030 (2)	**$205,535**	1.45%
Police Vehicle Replacement - FY 2030 (3)	**$205,535**	1.45%
Police Vehicle Replacement - FY 2030 (4)	**$205,535**	1.45%
Police Vehicle Replacement - FY 2030 (5)	**$205,535**	1.45%
Police Vehicle Replacement - FY 2031 (1)	**$216,240**	1.53%
Police Vehicle Replacement - FY 2031 (2)	**$216,240**	1.53%
Police Vehicle Replacement - FY 2031 (3)	**$216,240**	1.53%
Police Vehicle Replacement - FY 2031 (4)	**$216,240**	1.53%
Police Vehicle Replacement - FY 2031 (5)	**$216,240**	1.53%
Police Vehicle Replacement - FY 2031 (6)	**$216,240**	1.53%
Public Safety Surveillance Cameras	**$60,000**	0.42%
UHF Public Safety Bi-Directional Amplifier (BDA) to Improve Radio	**$110,000**	0.78%

	Reception and Coverage in Eloy PD Headquarters		
●	Upgrades/Replacement-Virtra Use of Force Training Simulator	**$150,000**	1.06%
●	Weapons and Equipment-Police Officer staffing increases	**$1,566,250**	11.07%

Summary of Requests

Project No. / Category		FY2027	FY2028	FY2029	FY2030	FY2031	Total
448-5204	Building & Parking area expansion-Police Department	$0	$0	$0	$0	$3,000,000	**$3,000,000**
448-5172	Computer Aided Dispatch (CAD, Records Management System (RMS), and Mobile CAD System	$0	$0	$0	$0	$2,500,000	**$2,500,000**
448-5201	Dispatch Radio Console Replacement / Upgrade	$0	$350,000	$0	$0	$0	**$350,000**
448-5173	Eloy Police Department Training Facility Building Improvements	$0	$0	$300,000	$0	$0	**$300,000**
448-5217	FARO crime scene scanner	$0	$170,000	$0	$0	$0	**$170,000**
448-5271	Field fingerprint capture hardware/software (AFIS) mobile identification system	$0	$0	$0	$0	$75,000	**$75,000**
448-5171	Gym equipment upgrades/replacement	$0	$20,000	$50,000	$0	$0	**$70,000**
448-5205	Microwave Digital Radio Link System-Replacement/Upgrade	$0	$0	$250,000	$0	$0	**$250,000**
448-5273	Outdoor employee break area renovation	$0	$0	$42,000	$0	$0	**$42,000**
448-5170	Police Drone Program Upgrades/Replacements	$0	$0	$165,000	$0	$0	**$165,000**
448-5272	Police facility office furniture replacement & workstation modernization project	$0	$50,000	$0	$0	$0	**$50,000**
448-5210	Police Vehicle (marked-supervisor) Procurement-Veh #22	$0	$0	$198,885	$0	$0	**$198,885**
448-5209	Police Vehicle (marked-supervisor) Procurement-Veh #23	$0	$0	$198,885	$0	$0	**$198,885**
448-5214	Police Vehicle (marked-volunteer support vehicle) Procurement-Veh #5	$0	$78,400	$0	$0	$0	**$78,400**
448-5223	Police Vehicle Replacement - FY 2027	$0	$169,825	$0	$0	$0	**$169,825**
448-5213	Police Vehicle Replacement - FY 2027 (1)	$130,835	$0	$0	$0	$0	**$130,835**
448-5215	Police Vehicle Replacement - FY 2027 (2)	$130,835	$0	$0	$0	$0	**$130,835**
448-5216	Police Vehicle Replacement - FY 2027 (3)	$0	$130,835	$0	$0	$0	**$130,835**
448-5220	Police Vehicle Replacement - FY 2027 (4)	$0	$130,835	$0	$0	$0	**$130,835**
448-5289	Police Vehicle Replacement - FY 2028 (1)	$0	$169,825	$0	$0	$0	**$169,825**
448-5212	Police Vehicle Replacement - FY 2028 (2)	$0	$169,825	$0	$0	$0	**$169,825**
448-5288	Police Vehicle Replacement - FY 2028 (3)	$0	$169,825	$0	$0	$0	**$169,825**
448-5227	Police Vehicle Replacement - FY 2028 (4)	$0	$169,825	$0	$0	$0	**$169,825**
448-5224	Police Vehicle Replacement - FY 2028 (6)	$0	$169,825	$0	$0	$0	**$169,825**

Project No. / Category		FY2027	FY2028	FY2029	FY2030	FY2031	Total
448-5208	Police Vehicle Replacement - FY 2029 (1)	$0	$0	$186,820	$0	$0	**$186,820**
448-5284	Police Vehicle Replacement - FY 2029 (2)	$0	$0	$186,820	$0	$0	**$186,820**
448-5283	Police Vehicle Replacement - FY 2029 (3)	$0	$0	$186,820	$0	$0	**$186,820**
448-5282	Police Vehicle Replacement - FY 2029 (4)	$0	$0	$186,820	$0	$0	**$186,820**
448-5228	Police Vehicle Replacement - FY 2029 (5)	$0	$0	$198,885	$0	$0	**$198,885**
448-5290	Police Vehicle Replacement - FY 2030 (1)	$0	$0	$0	$205,535	$0	**$205,535**
448-5287	Police Vehicle Replacement - FY 2030 (2)	$0	$0	$0	$205,535	$0	**$205,535**
448-5286	Police Vehicle Replacement - FY 2030 (3)	$0	$0	$0	$205,535	$0	**$205,535**
448-5285	Police Vehicle Replacement - FY 2030 (4)	$0	$0	$0	$205,535	$0	**$205,535**
448-5291	Police Vehicle Replacement - FY 2030 (5)	$0	$0	$0	$205,535	$0	**$205,535**
448-5281	Police Vehicle Replacement - FY 2031 (1)	$0	$0	$0	$0	$216,240	**$216,240**
448-5280	Police Vehicle Replacement - FY 2031 (2)	$0	$0	$0	$0	$216,240	**$216,240**
448-5279	Police Vehicle Replacement - FY 2031 (3)	$0	$0	$0	$0	$216,240	**$216,240**
448-5278	Police Vehicle Replacement - FY 2031 (4)	$0	$0	$0	$0	$216,240	**$216,240**
448-5277	Police Vehicle Replacement - FY 2031 (5)	$0	$0	$0	$0	$216,240	**$216,240**
448-5276	Police Vehicle Replacement - FY 2031 (6)	$0	$0	$0	$0	$216,240	**$216,240**
448-5218	Public Safety Surveillance Cameras	$0	$60,000	$0	$0	$0	**$60,000**
448-5259	UHF Public Safety Bi-Directional Amplifier (BDA) to Improve Radio Reception and Coverage in Eloy PD Headquarters	$0	$110,000	$0	$0	$0	**$110,000**
448-5207	Upgrades/Replacement-Virtra Use of Force Training Simulator	$0	$150,000	$0	$0	$0	**$150,000**
448-5203	Weapons and Equipment-Police Officer staffing increases	$0	$0	$0	$1,566,250	$0	**$1,566,250**
Total Summary of Requests		**$261,670**	**$2,269,020**	**$2,150,935**	**$2,593,925**	**$6,872,440**	**$14,147,990**

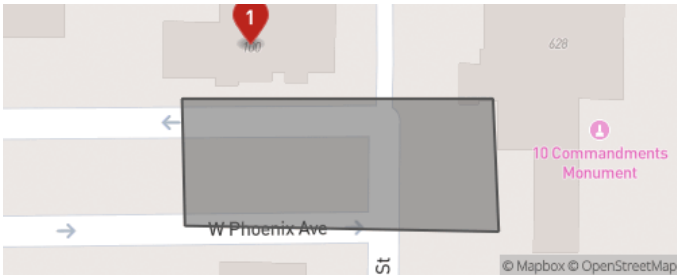
Building & Parking area expansion-Police Department

Overview

Department	Public Safety
Type	Capital Improvement
Project Number	448-5204
Estimated Start Date	08/6/2029
Estimated Completion Date	04/1/2030

Project Location

100 West Phoenix Avenue



Description

The new Eloy Police Department headquarters building opened in 2021. Police staff and operations have outgrown the footprint of the new facility, requiring additional secured parking for police vehicles, as well as, additional room for facility expansion to accommodate added office space, IT space and server capacity, and storage needs. This proposal includes expanding secured parking to the intersection of B. Street and Phoenix Avenue, increasing the size of the communications center, and expanding other areas of the police building for additional office and work areas, and much needed storage space. This project would entail closing off the intersection of B. Street and Phoenix, creating a dead-end similar to what you find at the south gate of the existing police facility as built.

Details

Type of Project: New Construction

Justification

This project involves relocating the existing secured administrative parking to the intersection of B. Street and Phoenix Avenue. This shift will free up space within the current administrative parking area, allowing for the essential expansion of our facilities without significant alteration to the property's footprint. The intersection of B. Street and Phoenix Avenue both terminate at the current Police Department, and local traffic through that area is rare, causing limited impact on traffic flow and no access interruption for the homes nearby. The repurposed administrative zone will seamlessly integrate with the expanded facility, aligning with our commitment to efficient space utilization. The expanded administrative space would be used for, but not limited to; increased capacity for server room and IT infrastructure; expansion of the emergency communications area to support on-site training and expanded operations; additional work space for investigations and forensic examination, and police administrative functions.

As both our city and department undergo significant growth, the expansion of our existing facilities stands as a pivotal necessity for the seamless continuation of our operations. This approach not only anticipates the evolving needs of our community but also ensures that the Eloy Police Department makes the best use of the new facility in the future. Shortly after opening the new facility, the need for additional secured parking and additional office space became apparent, necessitating future strategic planning for anticipated growth. The current administrative parking area, if used for construction of additional office space, would net approximately 4,500 square feet of usable, single level work space. Construction costs, per square foot, are estimated at approximately $500.00 (https://www.solutionsgc.com/cost-of-

commercial-construction-per-square-foot-in-the-us/), for a project costs of approximately $2.25 million. With the addition of construction of the solid block walls for the secured parking area and heavy-duty automatic vehicle entry gates, the overall project is estimated to cost approximately $3.0 million in FY 28/29.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$3M**	**$3M**

Detailed Breakdown

Category	FY2031
Construction/Maintenance	$3,000,000
Total	**$3,000,000**

Computer Aided Dispatch (CAD, Records Management System (RMS), and Mobile CAD System

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5172

Description

Replace the current CAD/RMS system with the latest available technology platform that meets or exceeds the needs of the Eloy Police Department and the Eloy PSAP 911 dispatch center.

Details

New Purchase or Replacement: Replacement

Justification

The Eloy Police Department's current CAD/RMS system, which we began implementing in December 2019, does not meet the Department's needs and requires replacement. The current system presents significant challenges to the Department and, despite our best efforts, is still not fully implemented or functional. At this time, modules that are still not functional include TraCS integration for e-citations, bar coding for the property and evidence room, and reporting/analytics. The system is not geo-based and provides no means to extract useful crime data or analysis based on locations or trends, and is unable to produce meaningful workload data of police officer activities.

Procuring a new CAD/RMS/Mobile CAD system will enhance the daily operations of the Eloy Police Department, and allow us to perform at an adequate level of efficiency, based on contemporary policing standards, in the service we deliver to the community. The proposed solution will be procured by RFP and meet multiple objectives, including but not limited to:

Provide the latest technology platform available that meets or exceeds the needs of the Eloy Police Department
Provide a system that allows for the use of technology capable of robust crime analysis, identifying historical, current, and predictive crime trends and patterns to assist the Department with resource allocation and service delivery
Provide a system that will accurately report NIBRS to the State of Arizona, Department of Public Safety, which provides the collected data to the FBI
Provide a system that will meet or exceed Vesta Call Handling Next Generation 911 (NG911) functionality and integration requirements
Provide a CAD/RMS/Mobile CAD system that allows for multi-jurisdictional capability (i.e. Eloy Fire District) and other entities within the City of Eloy as needed
Provide a system the Department's staff and IT personnel are able to configure going forward to meet the needs and evolving workflows as needed

OBJECTIVES

In addition to these objectives, any system will need to meet the goals of the Eloy Police Department, including but not limited to:

Deliver a fully integrated CAD/RMS/Mobile CAD system on time, within budget, and meeting the specifications of the RFP
Implement the new systems without disruption to users and department operations
Manage and verify data conversion
Provide and achieve sufficient knowledge transfer through training to ensure staff are capable and confident using the new systems
Establish and provide long-term maintenance and support through service contract(s)
Reduce paper-based documentation and tracking
Automate data input processes
Provide users with access to near and/or real-time data

GOALS

The selected vendor and technology solution will need to meet certain requirements as specified in any RFP. These include the ability to perform all installation, historical data migration, and implementation services, including the assignment of a project manager, required for the department to use the CAD/RMS/Mobile CAD system. Any selected vendor will need to provide new and ongoing training for all features and modules of the system, provide permission-based access control for data sharing between the department and other entities within the City as determined necessary, and provide training, maintenance, warranty services, and other support for the system. Additionally, the department will require the system to allow for updates as they become available, as well as updates to third-party software systems whenever requested and/or determined necessary without additional fees beyond any applicable service agreement.

Other requirements will include ongoing technical support, assistance with the technical migration involved in moving operations to the new system, and integration of all modules within the system to increase information sharing and reduce the duplication of efforts. All fields must be searchable, including nestable tables. The department will require the ability to add/delete/modify fields as needed without programmer or vendor intervention. Any vendor will be required to provide data conversion for the entire Tac10 database, including but not limited to master files, incident/call data, and arrest data without interruption to access during any data conversion. All modules and access must be permission driven, with designated agency staff given the ability to change permissions as needed. The selected system must be fully redundant with failover capability to allow for minimal downtime and be compatible, and capable of interfacing with all existing and proposed systems, including but not limited to JWI/ACJIS, RapidSOS, Vesta 911 Call Handling service, National Incident-Based Reporting System (NIBRS), TraCS for e-citations, and barcoding system(s) for property and evidence room control and chain-of-custody.

All services, applications, and data available from the system must be accessible to first responders via desktops, laptops and mobile units, tablets, and smartphones with proper security, permission-based access control, and encryption as necessary and/or required.

This project, due to its complexity and size, is difficult to accurately project its full cost. That said, it is our belief, based on costs incurred by other agencies of similar size and call volume, any system meeting these requirements will cost the department between 1.5 and two-million dollars, if bids meeting the above-mentioned specifications were sought today.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$2.5M**	**$2.5M**

Detailed Breakdown

Category	FY2031
Equipment	$2,500,000
Total	**$2,500,000**

Dispatch Radio Console Replacement / Upgrade

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5201

Description

In 2021, the Eloy Police Department initiated a radio enhancement initiative, transitioning from an outdated conventional VHF radio system to a cutting-edge digital and encrypted network within the Pinal Regional Communications Consortium. This substantial project culminated in late calendar year 2023, signifying the seamless integration and full adoption of this state-of-the-art system by our department.

During this transition, the installation of three MCC7500 dispatch consoles revolutionized communication, facilitating seamless coordination among dispatchers, field officers, and other law enforcement agencies. Leveraging the dependable Motorola MCC7500, a stalwart technology employed for nearly two decades, became the cornerstone of our operational communication. However, recent technological advancements heralded the arrival of the AXS7500, Motorola's latest iteration of the MCC7500 platform. This upgrade introduces notable enhancements, such as the ability to update encryption keys and software over the Ethernet, features lacking in the current MCC7500. Moreover, our current MCC7500 consoles, operating on Windows 10, face an approaching end-of-life phase by 2025, potentially leading to operational hurdles. Furthermore, the Pinal Regional Communications Consortium may mandate this upgrade for all partner agencies to ensure uninterrupted access to the digital system.

In light of these advancements and the forthcoming obsolescence of Windows 10, a crucial assessment is imperative to consider the potential upgrade of our dispatch consoles. This transition would not only ensure seamless compatibility with evolving technologies but also fortify our capacity to maintain resilient, secure, and future-proof communication systems, integral to our law enforcement operations.

Details

New Purchase or Replacement: Replacement

Justification

In 2021, the Eloy Police Department initiated a radio enhancement initiative, transitioning from an outdated conventional VHF radio system to a cutting-edge digital and encrypted network within the Pinal Regional Communications Consortium. This substantial project culminated in late calendar year 2023, signifying the seamless integration and full adoption of this state-of-the-art system by our department.

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In light of these advancements and the forthcoming obsolescence of Windows 10, a crucial assessment is imperative to consider the potential upgrade of our dispatch consoles. This transition would not only ensure seamless compatibility with evolving technologies but also fortify our capacity to maintain resilient, secure, and future-proof communication systems, integral to our law enforcement operations.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$350K**	**$350K**

Detailed Breakdown

Category	FY2028
Equipment	$350,000
Total	**$350,000**

Eloy Police Department Training Facility Building Improvements

Overview

Department	Public Safety
Type	Capital Improvement
Project Number	448-5173
Estimated Start Date	04/1/2024
Estimated Completion Date	03/3/2025

Project Location

100 West Phoenix Avenue



Description

(Rollover Project) The Eloy Police Department's strategic plan calls for expanding our ability to conduct training in an effort to improve service delivery in the community. The HUD building, located at 100 West Phoenix Avenue, is adjacent to our main police facility and is a key part of this plan. The building itself is within walking distance of our facility and shares common ground areas that make its use as a training facility ideal. According to parcel search results found on the Pinal County Assessor's Website, the building was constructed in 1982 and is comprised of approximately 3,312 square feet, including two large bay garages.

The Department intends to use one-time revenue funds for building improvements, including but not limited to construction and professional services such as space needs assessments and design services, in order to determine the scope of work needed for building improvements. The desired outcome of this project is to improve the building in a manner that allows Department personnel to conduct in-service training including but not limited to defensive tactics, scenario-based virtual reality (VR) training, impaired driver enforcement training such as Standardized Field Sobriety training, and Department supervised "wet labs" for Horizontal Gaze Nystagmus (HGN) certification. There are many other ways this building will be utilized, as it will add offices and storage space to house specialty units, including staff assigned to the Vehicular Crimes Unit (VCU) and the Department's police volunteer section.

Details

Type of Project: Refurbishment

Justification

(Rollover Project) The Eloy Police Department's strategic plan calls for expanding our ability to conduct training in an effort to improve service delivery in the community. The HUD building, located at 100 West Phoenix Avenue, is adjacent to our main police facility and is a key part of this plan. The building itself is within walking distance of our facility and shares common ground areas that make its use as a training facility ideal. According to parcel search results found on the Pinal County Assessor's Website, the building was constructed in 1982 and is comprised of approximately 3,312 square feet, including two large bay garages.

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Standardized Field Sobriety training, and Department supervised "wet labs" for Horizontal Gaze Nystagmus (HGN) certification. There are many other ways this building will be utilized, as it will add offices and storage space to house specialty units, including staff assigned to the Vehicular Crimes Unit (VCU) and the Department's police volunteer section.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$300K**	**$300K**

Detailed Breakdown

Category	FY2029
Repairs/Improvements	$300,000
Total	**$300,000**

FARO crime scene scanner

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5217

Description

Replacement of FARO 3D crime scene scanner and associated equipment, software, and licensing for the Eloy Police Department.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Equipment

Justification

In 2020, the Eloy Police Department made a pioneering investment by acquiring the cutting-edge FARO crime scene 3D scanner along with its essential support equipment and software. This technological advancement was instrumental in elevating our crime scene investigations to meet prevailing industry benchmarks. The FARO scanner is an essential tool to support our efficiency and accuracy with respect to all manner of law enforcement investigations. This technology empowers our investigators to capture comprehensive three-dimensional representations of crime scenes, vehicular collisions, and an array of law enforcement scenarios with unprecedented detail and accuracy.

Prior to the adoption of 3D scanners, our investigators grappled with extensive manual measurements and mapping procedures that consumed valuable time, all while striving to maintain scene integrity and preservation. The FARO scanner revolutionized this process by swiftly capturing intricate scene details, including blood spatter, artifact placement, skid marks, vehicle positions, charring patterns, shell casings, and other crucial elements. This technology streamlines the mapping process, delivering results within minutes with unparalleled precision compared to traditional methods. The credibility and reliability offered by 3D scanning technology have become the gold standard in our field, preferred by prosecutors and pivotal in securing successful prosecutions. Presenting a clear and immersive 3D model to a jury significantly enhances their understanding of the incident, enabling a more compelling presentation of evidence. Moreover, the FARO scanner's capability to collect millions of data points at a crime scene ensures meticulous measurement retention for future analysis. It facilitates the creation of a digital reconstruction that allows investigators to reconstruct and comprehend the incident timeline with incredible accuracy.

The FARO scanner has proven its immense value in both crime scene investigations and vehicle collision reconstructions. However, with technological advancements constantly evolving, the current scanner is nearing the end of its life-cycle, necessitating an upgrade to maintain our investigative standards and capabilities. Therefore, we seek support for the replacement of the aging FARO scanner and its supporting software. This crucial upgrade is essential to uphold our commitment to contemporary investigative practices, ensuring the department's ability to complete quality investigations and provide the detail now commonplace in criminal prosecutions and collision reconstructions.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$170K**	**$170K**

Detailed Breakdown

Category	FY2028
Equipment Cost	$170,000
Total	**$170,000**

Field fingerprint capture hardware/software (AFIS) mobile identification system

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5271

Description

The Eloy Police Department is requesting funding to purchase and integrate **four (4) mobile field fingerprint identification devices**, including all necessary software, licensing, connectivity, and support services. These devices allow officers to capture a complete set of ten-print fingerprints in the field and securely upload them directly into the **Arizona Department of Public Safety's Automated Fingerprint Identification System (AFIS)**.

The technology meets the **Administrative Office of the Courts (AOC)** requirement that individuals arrested for certain misdemeanor offenses be fully fingerprinted and entered into the State AFIS database prior to being released in the field. The mobile devices eliminate the need for transport to the station solely for fingerprints, reduce processing time, and ensure full compliance with state mandates.

This system also enables more progressive and engaged criminal investigations in a field setting. This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Deploying AFIS system technology in a field setting drastically improves criminal investigations and aids in identifying potential suspects. This project is vital to the success of any law enforcement agency and an integral component of public safety.

Details

New Purchase or Replacement: New

Justification

1. Required Compliance With State Fingerprinting Mandates

Under AOC guidelines, individuals arrested for qualifying misdemeanor offenses must have their fingerprints captured and uploaded into AFIS before being released. Mobile ten-print devices:

- Ensure complete and accurate fingerprint submissions
- Reduce unnecessary transports to the station
- Improve efficiency during field releases
- Strengthen the statewide biometric identification system

2. Substantial Improvement to Criminal Investigations

Field-based fingerprinting significantly enhances investigative capabilities. Mobile AFIS units allow officers to:

- Immediately confirm or refute a subject's identity
- Identify individuals providing false or misleading information
- Develop timely investigative leads

- Reduce delays associated with in-station processing

This technology supports proactive, intelligence-led policing and improves case outcomes.

3. Operational Efficiency and Enhanced Patrol Readiness

Mobile fingerprinting streamlines the arrest and release process by eliminating the need for transporting subjects to headquarters solely for printing. As a result:

- Officers remain available in their assigned patrol areas
- Call response capability is improved
- Administrative burden on patrol and jail staff is reduced
- Workflows become more efficient and consistent

This supports the department's long-term goals for effective deployment and improved customer service.

Alignment With the City of Eloy Strategic Plan (2024–2027)

The proposed project directly supports multiple strategic priorities in the **City of Eloy Strategic Plan 2024–2027**, adopted in August 2024. Key areas of alignment include:

• Safe & Active Community

The Strategic Plan emphasizes modern, technology-driven policing to improve safety and community trust. Mobile AFIS devices directly further this goal by:

- Providing accurate and immediate biometric identification
- Reducing misidentification risks
- Strengthening officer and public safety
- Enhancing investigative effectiveness in the field

These improvements contribute to a safer, more engaged, and more resilient community.

• Innovative and High Performing Organization

A core objective of the plan is promoting efficiency, transparency, and professionalism across City operations. This project supports these goals by:

- Streamlining arrest, identification, and release procedures
- Reducing redundant or time-consuming transports
- Providing a faster, more professional service experience during police interactions

The project enhances accountability and demonstrates responsible stewardship of City resources.

• Organizational Excellence & Workforce Support

The City's strategic framework stresses the importance of equipping employees with tools that improve safety, performance, and quality of service. This project:

- Gives officers advanced technology that enhances situational awareness
- Reduces unnecessary exposure to custodial transports
- Supports recruitment and retention through modernized equipment and improved workflows

It reflects the City's commitment to providing a high-quality work environment.

• Innovation & Technology Investment

The Strategic Plan prioritizes investment in innovative technology to support current and future operational demands. Mobile AFIS capabilities:

- Modernize EPD's identification and investigative infrastructure
- Support sustainable long-term growth
- Ensure the department has tools necessary to meet rising service expectations

This strengthens Eloy's position as a forward-looking, technologically capable municipality.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$75K**	**$75K**

Detailed Breakdown

Category	FY2031
Equipment	$75,000
Total	**$75,000**

Gym equipment upgrades/replacement

Overview

Department	Public Safety
Type	Capital Improvement
Project Number	448-5171
Estimated Start Date	08/1/2025
Estimated Completion Date	09/30/2025

Project Location



Description

Replacement and repair of exercise equipment: The exercise facility located at the Police Department is available to all City employees. The facility equipment consists of weight equipment, cardio, and functional training aids. Some of the equipment (stairclimber, treadmill, exercise bicycles, etc.) is used heavily and will require repair and replacement periodically.

This FY project would also encompass the construction of a shade structure for the designated outdoor exercise area.

Details

Type of Project: Replacement

Justification

Replacement and repair of exercise equipment: The exercise facility located at the Police Department is available to all City employees. The facility equipment consists of weight equipment, cardio, and functional training aids. Some of the equipment (stairclimber, treadmill, exercise bicycles, etc.) is used heavily and will require repair and replacement periodically.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$70K**	**$70K**

Detailed Breakdown

Category	FY2028	FY2029	Total
Other	$20,000	$50,000	**$70,000**
Total	**$20,000**	**$50,000**	**$70,000**

Microwave Digital Radio Link System-Replacement/Upgrade

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5205

Description

In 2021, the Department transitioned from an antiquated, conventional VHF radio system to a state-of-the-art, digital and encrypted system on the Pinal Regional Communications Consortium (PRCC). The PRCC provides county-wide radio infrastructure for participating member agencies throughout Pinal County, enabling cost-effective and dependable radio interoperability between participating law enforcement agencies. Current member agencies include the Pinal County Sheriff's Office, Casa Grande PD, Eloy PD, Florence PD, and Coolidge PD. Part of the Eloy Police Department's transition to the PRCC system required the purchase of a microwave radio link, providing the connection from Casa Grande Mountain to the Department's main radio tower.

This microwave radio link system is a critical component of the system, providing for network redundancy. Without it, the Department operates at a single point of failure, meaning any interruptions in the communications chain cause a complete loss of communication capabilities. The Department recommends replacing this piece of equipment before it reaches the end-of-life, to assure continuity of operations.

Details

New Purchase or Replacement: Replacement

Justification

In 2021, the Department transitioned from an antiquated, conventional VHF radio system to a state-of-the-art, digital and encrypted system on the Pinal Regional Communications Consortium (PRCC). The PRCC provides county-wide radio infrastructure for participating member agencies throughout Pinal County, enabling cost-effective and dependable radio interoperability between participating law enforcement agencies. Current member agencies include the Pinal County Sheriff's Office, Casa Grande PD, Eloy PD, Florence PD, and Coolidge PD. Part of the Eloy Police Department's transition to the PRCC system required the purchase of a microwave radio link, providing the connection from Casa Grande Mountain to the Department's main radio tower.

This microwave radio link system is a critical component of the system, providing for network redundancy. Without it, the Department operates at a single point of failure, meaning any interruptions in the communications chain cause a complete loss of communication capabilities. The Department recommends replacing this piece of equipment before it reaches the end-of-life, to assure continuity of operations.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$250K**	**$250K**

Detailed Breakdown

Category	FY2029
Equipment	$250,000
Total	**$250,000**

Outdoor employee break area renovation

Overview

Department	Public Safety
Type	Capital Improvement
Project Number	448-5273
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Project Location

630 North Main Street



Description

The Police Department is requesting CIP funding to renovate the existing outdoor employee break area located at the Police Department headquarters building. The current space is covered by a porous shade structure that does not provide protection from rain and offers limited relief from extreme heat. While the area is intended to serve as a designated outdoor rest and decompression space for staff, it is largely unusable for significant portions of the year due to weather exposure.

This project will replace the existing porous shade covering with a solid, durable, weather-resistant roof structure designed to provide full protection from sun, rain, and monsoon conditions. In addition, the project will incorporate ceiling-mounted fans and a high-pressure misting system to reduce ambient temperatures and improve air circulation, making the space functional during Arizona's extreme summer heat. Electrical upgrades, water line installation for the misting system, and lighting enhancements will be included as needed.

Together, these improvements will transform the break area into a safe, comfortable, and usable environment throughout the year.

The space already exists but is severely underutilized due to weather limitations. Investing in a solid roof and cooling systems maximizes an existing City asset rather than requiring construction of a new facility. This is a cost-effective way to improve quality of life and operational support for police personnel.

Public safety personnel routinely manage high-stress and high-risk situations. Access to a functional outdoor break area provides officers and staff with a critical opportunity to decompress, reset, and maintain overall wellness.

This project aligns with the City of Eloy Strategies and the core goals of both Maximizing Existing City Infrastructure and Employ Wellness, Retention, and Morale

Details

Type of Project: Refurbishment

Justification

1. Employee Wellness, Retention, and Morale

Public safety personnel routinely manage high-stress and high-risk situations. Access to a functional outdoor break area provides officers and staff with a critical opportunity to decompress, reset, and maintain overall wellness.

- The current shade cover leaks during rain and offers minimal cooling benefit.
- The space becomes unusable for several months each year due to excessive heat or weather exposure.
  Improving this area directly supports employee wellness—an increasingly vital component of recruitment and retention in modern

policing.

2. Operational Efficiency

A comfortable rest area onsite reduces the need for staff to leave the facility for breaks during extreme temperatures. This keeps officers closer to their assigned areas, reduces delay in responding to emergent calls, and maintains operational readiness.

3. Maximizing Existing City Infrastructure

The space already exists but is severely underutilized due to weather limitations. Investing in a solid roof and cooling systems maximizes an existing City asset rather than requiring construction of a new facility. This is a cost-effective way to improve quality of life and operational support for police personnel.

4. Safety and Compliance with Best Practices

Heat-related incidents are a significant concern in Arizona. Creating a safe, cooled outdoor area reduces the risk of heat exhaustion for employees working long shifts in extreme temperatures. The addition of misting systems and proper airflow promotes a safe environment consistent with modern occupational health best practices.

5. Support for Modernized Police Department Improvements

As the City continues to invest in police operations, equipment, and facilities, modernizing the officer work environment is necessary to ensure the department remains competitive, professional, and aligned with growing community expectations. This project is consistent with ongoing efforts to improve the Police Department building and support long-term organizational sustainability.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$42K**	**$42K**

Detailed Breakdown

Category	FY2029
Construction/Maintenance	$42,000
Total	**$42,000**

Police Drone Program Upgrades/Replacements

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5170

Description

Replacement and/or upgrades to the Police Department Drone Program. In 2023, EPD purchased an Unmanned Ariel Vehicle (UAV) through a grant from the Arizona Department of Emergency and Military Affairs (DEMA) equipped with infra-red and thermal imaging camera systems that provide air support for law enforcement operations including, but not limited to; tactical operations; searches for missing and lost people, searches for fleeing criminal suspects, conducting surveillance operations, scene mapping, providing command and control during critical public safety events, and a variety of other applications that will serve as a significant force multiplier for EPD. The UAV program will also constitute a key component of implementing a Drone as a First Responder Program that is quickly becoming commonplace in law enforcement. UAV technology is evolving rapidly and, as with any technology-based equipment, becomes obsolete, often within a few years. Software systems are continuously in development. Improvements include security patches, system improvements, software, and security updates. These systems fly in public air spaces. Therefore, it is imperative EPD deploys only the safest and most current technology available. In order to remain effective, safe, and viable, the EPD drone/UAV program will require periodic upgrades and replacement of older equipment with newer, more capable platforms.

Details

New Purchase or Replacement: Replacement **Useful Life:** 4

New or Used Vehicle: New Equipment

Justification

Replacement and/or upgrades to the Police Department Drone Program. In 2023, EPD purchased an Unmanned Ariel Vehicle (UAV) through a grant from the Arizona Department of Emergency and Military Affairs (DEMA) equipped with infra-red and thermal imaging camera systems that provide air support for law enforcement operations including, but not limited to; tactical operations; searches for missing and lost people, searches for fleeing criminal suspects, conducting surveillance operations, scene mapping, providing command and control during critical public safety events, and a variety of other applications that will serve as a significant force multiplier for EPD. The UAV program will also constitute a key component of implementing a Drone as a First Responder Program that is quickly becoming commonplace in law enforcement. UAV technology is evolving rapidly and, as with any technology-based equipment, becomes obsolete, often within a few years. Software systems are continuously in development. Improvements include security patches, system improvements, software, and security updates. These systems fly in public air spaces. Therefore, it is imperative EPD deploys only the safest and most current technology available. In order to remain effective, safe, and viable, the EPD drone/UAV program will require periodic upgrades and replacement of older equipment with newer, more capable platforms.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$165K**	**$165K**

Detailed Breakdown

Category	FY2029
Equipment Cost	$165,000
Total	**$165,000**

Police facility office furniture replacement & workstation modernization project

Overview

Department	Public Safety
Type	Capital Improvement
Project Number	448-5272
Estimated Start Date	07/1/2028
Estimated Completion Date	06/30/2029

Project Location

630 North Main Street



Description

The Eloy Police Department is requesting funding to replace and upgrade office furniture throughout the Police Facility, which opened in 2021. After four years of continuous, high-volume operational use, many of the department's office chairs, lobby seating, briefing room tables, and training-room chairs show significant wear and deterioration. These items were purchased as part of the original building project and were not selected with the benefit of knowing long-term operational demands in a rapidly growing department.

Due to daily 24/7 use, rotating personnel, and the high physical demands of patrol and detention gear, furniture—especially seating and conference tables—experiences accelerated wear. Replacement is now required to maintain a safe, functional, and professional workspace for staff and visitors.

Details

Type of Project: Replacement

Justification

The Eloy Police Department is requesting funding to replace and upgrade office furniture throughout the police facility, which opened in 2021. After four years of continuous 24/7 operational use, much of the existing furniture—including office chairs, briefing room tables, employee break area furniture, training room seating, and workstation components—has reached or exceeded its functional lifecycle. The current equipment shows significant wear, decreased structural integrity, and reduced ergonomic support, creating concerns related to employee safety, workspace efficiency, and overall professionalism.

In addition to shared spaces, many individual workstations used by patrol officers, detectives, and administrative personnel no longer meet operational needs. Modern law enforcement duties require officers to utilize **multiple computer monitors**, specialized equipment, and secure documentation systems. Several existing desks and cubicle configurations were not originally designed to support dual- or triple-monitor setups, nor do they provide adequate cable management, adjustability, or ergonomic positioning. This mismatch results in cramped, inefficient, or unsafe workspaces that contribute to fatigue, neck and back strain, and reduced productivity.

Furthermore, the current layout and condition of workstation furniture provides **limited privacy** for officers who routinely handle sensitive information such as investigative reports, victim/witness statements, criminal histories, and evidence documentation. Upgrading workstations to include modern partitions, better spatial separation, and improved surface design will help ensure compliance with confidentiality expectations, protect sensitive information, and provide staff with a professional environment conducive to focused work.

As the department continues to grow and expand its operational responsibilities, the demand on shared spaces such as the briefing/training room has increased substantially. These rooms serve as the primary venue for daily roll calls, shift briefings, internal and regional trainings,

interagency coordination, community meetings, and city-supported programs. Aging or unstable furniture directly impacts the safety, comfort, and productivity of personnel and hinders the department's ability to deliver effective training and host public-facing events.

Commercial-grade office furniture is designed with an expected service life of approximately 5–7 years under normal use. In a law enforcement environment, the wear occurs more rapidly due to constant staffing rotations and the physical demands of duty gear and equipment. The requested replacements will restore safe working conditions, reduce the risk of injury, enhance workstation functionality, and ensure the department maintains professional meeting, training, and administrative spaces consistent with the expectations of a modern public safety agency.

This project directly supports the City of Eloy Strategic Plan (2024–2027), particularly the Safe & Active Community, Organizational Excellence, and Quality of Life focus areas. Updated furniture improves officer wellness, enhances operational readiness, supports high-quality training, strengthens internal capacity, and maintains the professional image of the Police Department during interactions with the public, partner agencies, and community groups.

Failure to replace this equipment may result in ongoing maintenance issues, emergency purchases, reduced productivity, staff injuries, compromised workstation privacy, and decreased efficiency in daily operations and investigative work. Proactive replacement represents responsible asset management and protects the City's investment in a modern, high-performance police facility.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$50K**	**$50K**

Detailed Breakdown

Category	FY2028
Furniture and Fixtures	$50,000
Total	**$50,000**

Police Vehicle (marked-supervisor) Procurement-Veh #22

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5210

Description

This project encompasses the procurement of a new fully marked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. Each year, the Eloy Police Department responds to an average of over 13,000 calls for service. These calls represent traffic stops, responses to 911 calls, vehicle pursuits, critical incidents, and routine police patrol activity. Vehicles are a critical piece of equipment needed for police operations, and in order for the Department to carry out its mission of responding to crime and addressing quality of life issues that impact the community.

Marked police vehicles are specially equipped and designed versions of their civilian counterparts and require specialized emergency and safety equipment. This includes, but may not be limited to, lights, sirens, police radios, police prisoner partitions, ballistic door panels, dash-camera video systems, secure storage compartments, secure rifle/gun mounting systems, spotlights, Mobile Data Computers (MDC), e-Citation computer systems, Wi-Fi systems, radar/LIDAR units for speed detection and enforcement, and marked police graphics.

The Department recommends replacing unit 22, a 2022 Ford F150 Responder Truck. It is projected to have 130,000 miles at the beginning of FY 28-29, and will have between 150,000 and 170,000 miles by June 2029. This police vehicle is leased by the City through Enterprise. Per the Department's Fleet Replacement Schedule, this vehicle should be replaced in FY 28-29. This is one year beyond the end of the original lease agreement. The Department must procure a vehicle and have it ready to deploy in the field no later than two years after end-of-lease, the maximum period of time the City can continue to use the vehicle. The replacement for this vehicle will be leased through Enterprise Leasing as a Capital Improvement Project with a projected fiscal impact of approximately $97,284.00, and the equipment necessary to up-fit the vehicle will be a one-time Capital Impact Project impact of approximately $101,600.00.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

This project encompasses the procurement of a new fully marked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. Each year, the Eloy Police Department responds to an average of over 13,000 calls for service. These calls represent traffic stops, responses to 911 calls, vehicle pursuits, critical incidents, and routine police patrol activity. Vehicles are a critical piece of equipment needed for police operations, and in order for the Department to carry out its mission of responding to crime and addressing quality of life issues that impact the community.

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This vehicle is assigned to the patrol supervisor, and is equipped with additional, specialized equipment that enables it to function as an Incident Command Center during major events.

The Department recommends replacing this vehicle with a Police Package SUV or Truck. Lease payments are determined by Enterprise Leasing Company and vary, depending on the actual cost of the vehicle at the time the contract is negotiated. Equipment costs associated with the replacement of this vehicle are estimated at:

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protective equipment, lights, prisoner cage, cargo equipment, incident command module	1	$56,585.00 (per vehicle)	$56,585.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$9,317.00 (per vehicle)	$9,317.00
Police radio and installation	1	$13,200.00 (per vehicle)	$13,200.00
Police markings/graphics	1	$1,996.00 (per vehicle)	$1,996.00
Radar unit	1	$3,199.00 (per vehicle)	$3,199.00

Axon dash camera system with integrated license plate reader technology	1	$17,303.00 (per vehicle)	$17,303.00
Purchase of the Police Vehicle (Through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevy Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$97,285.00	$97,285.00
Total			$198,884500

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$199K**	**$199K**

Detailed Breakdown

Category	FY2029
Equipment Cost	**$101,600**
Vehicle Cost	**$97,285**
Total	**$198,885**

Police Vehicle (marked-supervisor) Procurement-Veh #23

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5209

Description

This project encompasses the procurement of a new fully marked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. Each year, the Eloy Police Department responds to an average of over 13,000 calls for service. These calls represent traffic stops, responses to 911 calls, vehicle pursuits, critical incidents, and routine police patrol activity. Vehicles are a critical piece of equipment needed for police operations, and in order for the Department to carry out its mission of responding to crime and addressing quality of life issues that impact the community.

Marked police vehicles are specially equipped and designed versions of their civilian counterparts and require specialized emergency and safety equipment. This includes, but may not be limited to, lights, sirens, police radios, police prisoner partitions, ballistic door panels, dash-camera video systems, secure storage compartments, secure rifle/gun mounting systems, spotlights, Mobile Data Computers (MDC), e-Citation computer systems, Wi-Fi systems, radar/LIDAR units for speed detection and enforcement, and marked police graphics.

The Department recommends replacing unit 23, a 2022 Ford F150 Responder Truck. It is projected to have 130,000 miles at the beginning of FY 28-29, and will have between 150,000 and 170,000 miles by June 2029. This police vehicle is leased by the City through Enterprise. Per the Department's Fleet Replacement Schedule, this vehicle should be replaced in FY 28-29. This is one year beyond the end of the original lease agreement. The Department must procure a vehicle and have it ready to deploy in the field no later than two years after end-of-lease, the maximum period of time the City can continue to use the vehicle. The replacement for this vehicle will be leased through Enterprise Leasing as a Capital Improvement Project with a projected fiscal impact of approximately $97,284.00, and the equipment necessary to up-fit the vehicle will be a one-time Capital Impact Project impact of approximately $101,600.00.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

This project encompasses the procurement of a new fully marked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. Each year, the Eloy Police Department responds to an average of over 13,000 calls for service. These calls represent traffic stops, responses to 911 calls, vehicle pursuits, critical incidents, and routine police patrol activity. Vehicles are a critical piece of equipment needed for police operations, and in order for the Department to carry out its mission of responding to crime and addressing quality of life issues that impact the community.

Marked police vehicles are specially equipped and designed versions of their civilian counterparts and require specialized emergency and safety equipment. This includes, but may not be limited to, lights, sirens, police radios, police prisoner partitions, ballistic door panels, dash-camera video systems, secure storage compartments, secure rifle/gun mounting systems, spotlights, Mobile Data Computers (MDC), e-Citation computer systems, Wi-Fi systems, radar/LIDAR units for speed detection and enforcement, and marked police graphics.

This vehicle is assigned to the patrol supervisor, and is equipped with additional, specialized equipment that enables it to function as an Incident Command Center during major events.

The Department recommends replacing this vehicle with a Police Package SUV or Truck. Lease payments are determined by Enterprise Leasing Company and vary, depending on the actual cost of the vehicle at the time the contract is negotiated. Equipment costs associated with the replacement of this vehicle are estimated at:

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protective equipment, lights, prisoner cage, cargo equipment, incident command module	1	$56,585.00 (per vehicle)	$56,585.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$9,317.00 (per vehicle)	$9,317.00
Police radio and installation	1	$13,200.00 (per vehicle)	$13,200.00
Police markings/graphics	1	$1,996.00 (per vehicle)	$1,996.00
Radar unit	1	$3,199.00 (per vehicle)	$3,199.00

Axon dash camera system with integrated license plate reader technology	1	$17,303.00 (per vehicle)	$17,303.00
Purchase of the Police Vehicle (Through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevy Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$97,285.00	$97,285.00
Total			$198,885.00

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$199K**	**$199K**

Detailed Breakdown

Category	FY2029
Equipment Cost	$101,600
Vehicle Cost	$97,285
Total	**$198,885**

Police Vehicle (marked-volunteer support vehicle) Procurement-Veh #5

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5214

Description

This project encompasses the procurement of a new marked police support vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service lifeThe Department recommends replacing police vehicle #05, a 2018 Chevrolet Malibu. This vehicle is marked and equipped with some emergency equipment to support it's function as a patrol vehicle for use by the Citizens On Patrol (Volunteers) unit. This vehicle's markings are designed to distinguish it from a regular police vehicle that would typically be driven by a sworn police officer. The Citizens On Patrol is a group of citizen volunteers who support a wide variety of department functions, one of which is to provide high visibility patrols and home checks in our community. Citizens On Patrol volunteers also respond to major crime scenes, traffic collisions, and special events to provide traffic control, requiring a marked vehicle equipped with some emergency lighting to identify it as an official vehicle. This vehicle is projected to have 80,000 miles when FY 26-27 begins, and 140,000 miles in June 2028. To-date, the City Shop has expended approximately $3,800.00 (December 2023) on maintenance and repairs. The original MSRP of this vehicle was $22,555.00, and the current fair market value, according to Kelly Blue Book, is $8,539.00. Per the Department's Fleet Replacement Schedule, this vehicle should be replaced in FY 27-28. This vehicle is owned by the City. The Department will see the most resale value by replacing this vehicle now, and must have a vehicle equipped and ready to deploy before it reaches the end of its operational life. This vehicle is currently assigned to the Citizen's on Patrol program, and is driven up to 7 days-per-week.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

This vehicle is marked and equipped with some emergency equipment to support it's function as a patrol vehicle for use by the Citizens On Patrol (Volunteers) unit. This vehicle's markings are designed to distinguish it from a regular police vehicle that would typically be driven by a sworn police officer. The Citizens On Patrol is a group of citizen volunteers who support a wide variety of department functions, one of which is to provide high visibility patrols and home checks in our community. Citizens On Patrol volunteers also respond to major crime scenes, traffic collisions, and special events to provide traffic control, requiring a marked vehicle equipped with some emergency lighting to identify it as an official vehicle.

The Department recommends replacing unmarked police vehicle #05, a 2018 Chevrolet Malibu. This vehicle is projected to have 80,000 miles when FY 26-27 begins, and 140,000 miles in June 2028. To-date, the City Shop has expended approximately $3,800.00 (December 2023) on maintenance and repairs. The original MSRP of this vehicle was $22,555.00, and the current fair market value, according to Kelly Blue Book, is $8,539.00. Per the Department's Fleet Replacement Schedule, this vehicle should be replaced in FY 27-28. This vehicle is owned by the City. The Department will see the most resale value by replacing this vehicle now, and must have a vehicle equipped and ready

to deploy before it reaches the end of its operational life. This vehicle is currently assigned to the Citizen's on Patrol program, and is driven up to 7 days-per-week.

Equipment - Includes lights, siren, air horn, labor, and installation costs of the police radio. Emergency equipment up-fit costs are projected at $18,000.00 per vehicle. P25-compliant digital mobile police radios are projected at $12,000.00 per radio, based on vendor discussions and internal research.

The replacement for this vehicle will be leased through Enterprise Leasing as a Capital Improvement Project with a projected fiscal impact of approximately $48,400.00, and the equipment necessary to up-fit the vehicle will be a one-time Capital Impact Project impact of approximately $30,000., for a total project cost of $78,400.00 (Recommend a small to mid-size SUV such as a Chevrolet Equinox or Traverse, depending on availability.) The Department is transitioning from unmarked sedans to an SUV platform, to accommodate the operating environment for the police officers who drive it.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$78.4K**	**$78.4K**

Detailed Breakdown

Category	FY2028
Vehicle Cost	$48,400
Equipment Cost	$30,000
Total	**$78,400**

Police Vehicle Replacement - FY 2027

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5223

Description

This project encompasses the procurement of a new police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. The Department recommends replacing police vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project is a projection of costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $84,700 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $85,123.50 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $169,823.00.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2024. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protecting equipment, lights, prisoner cage, cargo equipment.	1	$43,560.00 (per vehicle)	$43,560.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$8,470.00 (per vehicle)	$8,470.00
Police radio and installation	1	$12,705.00 (per vehicle)	$12,705.00
Police markings/graphics	1	$1,633.00	$1,633.00
Radar unit	1	$3,025.00 (per vehicle)	$3,205.00
Axon dash camera system with integrated license plate reader technology	1	$14,520.00 (per vehicle)	$14,520.00
Stop Sticks (pursuit intervention equipment)	1	$1,210.00 (per vehicle)	$1,210.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$84,700.00	$84,700.00

Total $169,823.00

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$170K**	**$170K**

Detailed Breakdown

Category	FY2028
Equipment Cost	$85,125
Vehicle Cost	$84,700
Total	**$169,825**

Police Vehicle Replacement - FY 2027 (1)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5213

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment upfitting and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment upfitting and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $65,000 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $77,385.00 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $142,385.00.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2025. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protective equipment, lights, prisoner cage, cargo equipment.	1	$39,600.00 (per vehicle)	$39,600.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$7,700.00 (per vehicle)	$7,700.00
Police radio and installation	1	$0 (will use refurbished equipment) (per vehicle)	$0
Police markings/graphics	1	$1,485.00	$1,485.00
Radar unit	1	$2,750.00 (per vehicle)	$2,750.00
Axon dash camera system with integrated license plate reader technology	1	$13,200.00 (per vehicle)	$13,200.00
Stop Sticks (pursuit intervention equipment)	1	$1,100.00 (per vehicle)	$1,100.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$65,000.00	$65,000.00

Total $130,835.00

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$131K	**$131K**	**$131K**

Detailed Breakdown

Category	FY2027
Equipment Cost	$65,835
Vehicle Cost	$65,000
Total	**$130,835**

Police Vehicle Replacement - FY 2027 (2)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5215

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $65,000 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $77,385.00 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $142,385.00.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2025. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protecting equipment, lights, prisoner cage, cargo equipment.	1	$39,600.00 (per vehicle)	$39,600.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$7,700.00 (per vehicle)	$7,700.00
Police radio and installation	1	$0 (use existing refurbished equipment) (per vehicle)	$0
Police markings/graphics	1	$1,485.00	$1,485.00
Radar unit	1	$2,750.00 (per vehicle)	$2,750.00
Axon dash camera system with integrated license plate reader technology	1	$13,200.00 (per vehicle)	$13,200.00
Stop Sticks (pursuit intervention equipment)	1	$1,100.00 (per vehicle)	$1,100.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$65,000.00	$65,000.00
Total			$130,835.00

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$131K	**$131K**	**$131K**

Detailed Breakdown

Category	FY2027
Equipment Cost	$65,835
Vehicle Cost	$65,000
Total	**$130,835**

Police Vehicle Replacement - FY 2027 (3)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5216

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $65,000 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $77,385.00 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $142,385.00.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2025. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protecting equipment, lights, prisoner cage, cargo equipment.	1	$39,600.00 (per vehicle)	$39,600.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$7,700.00 (per vehicle)	$7,700.00
Police radio and installation	1	$0 (will use refurbished equipment) (per vehicle)	$0
Police markings/graphics	1	$1,485.00	$1,485.00
Radar unit	1	$2,750.00 (per vehicle)	$2,750.00
Axon dash camera system with integrated license plate reader technology	1	$13,200.00 (per vehicle)	$13,200.00
Stop Sticks (pursuit intervention equipment)	1	$1,100.00 (per vehicle)	$1,100.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$65,000.00	$65,000.00

Total $130,835.00

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$131K**	**$131K**

Detailed Breakdown

Category	FY2028
Equipment Cost	$65,835
Vehicle Cost	$65,000
Total	**$130,835**

Police Vehicle Replacement - FY 2027 (4)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5220

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $65,000 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $77,385.00 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $142,385.00.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2025. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protecting equipment, lights, prisoner cage, cargo equipment.	1	$39,600.00 (per vehicle)	$39,600.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$7,700.00 (per vehicle)	$7,700.00
Police radio and installation	1	$0 (will use refurbished equipment) (per vehicle)	$0
Police markings/graphics	1	$1,485.00	$1,485.00
Radar unit	1	$2,750.00 (per vehicle)	$2,750.00
Axon dash camera system with integrated license plate reader technology	1	$13,200.00 (per vehicle)	$13,200.00
Stop Sticks (pursuit intervention equipment)	1	$1,100.00 (per vehicle)	$1,100.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$65,000.00	$65,000.00

Total $130,835.00

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$131K**	**$131K**

Detailed Breakdown

Category	FY2028
Equipment Cost	$65,835
Vehicle Cost	$65,000
Total	**$130,835**

Police Vehicle Replacement - FY 2028 (1)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5289

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $84,700 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $85,123.50 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $169,823.50.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2024. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protecting equipment, lights, prisoner cage, cargo equipment.	1	$43,560.00 (per vehicle)	$43,560.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$8,470.00 (per vehicle)	$8,470.00
Police radio and installation	1	$12,705.00 (per vehicle)	$12,705.00
Police markings/graphics	1	$1633.50.00	$1,633.50.00
Radar unit	1	$3,025.00 (per vehicle)	$3,025.00
Axon dash camera system with integrated license plate reader technology	1	$14,520.00 (per vehicle)	$14,520.00
Stop Sticks (pursuit intervention equipment)	1	$1,210.00 (per vehicle)	$1,210.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$84,700.00	$84,700.00

Total $169,823.50

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$170K**	**$170K**

Detailed Breakdown

Category	FY2028
Equipment Cost	$85,125
Vehicle Cost	$84,700
Total	**$169,825**

Police Vehicle Replacement - FY 2028 (2)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5212

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $84,700 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $85,123.00 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $169,823.00.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2024. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protective equipment, lights, prisoner cage, cargo equipment.	1	$43,560.00 (per vehicle)	$43,560.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$8,470.00 (per vehicle)	$8,470.00
Police radio and installation	1	$12,705.00 (per vehicle)	$12,705.00
Police markings/graphics	1	$1633.00	$1,633.00
Radar unit	1	$3,025.00 (per vehicle)	$3,025.00
Axon dash camera system with integrated license plate reader technology	1	$14,520.00 (per vehicle)	$14,520.00
Stop Sticks (pursuit intervention equipment)	1	$1,210.00 (per vehicle)	$1,210.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$84,700.00	$84,700.00

Total $169,823.00

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$170K**	**$170K**

Detailed Breakdown

Category	FY2028
Equipment Cost	$85,125
Vehicle Cost	$84,700
Total	**$169,825**

Police Vehicle Replacement - FY 2028 (3)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5288

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $84,700 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $85,123.50 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $169,823.00.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2024. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protecting equipment, lights, prisoner cage, cargo equipment.	1	$43,560.00 (per vehicle)	$43,560.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$8,470.00 (per vehicle)	$8,470.00
Police radio and installation	1	$12,705.00 (per vehicle)	$12,705.00
Police markings/graphics	1	$1633.00	$1,633..00
Radar unit	1	$3,025.00 (per vehicle)	$3,025.00
Axon dash camera system with integrated license plate reader technology	1	$14,520.00 (per vehicle)	$14,520.00
Stop Sticks (pursuit intervention equipment)	1	$1,210.00 (per vehicle)	$1,210.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$84,700.00	$84,700.00

Total $169,823.00

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$170K**	**$170K**

Detailed Breakdown

Category	FY2028
Equipment Cost	$85,125
Vehicle Cost	$84,700
Total	**$169,825**

Police Vehicle Replacement - FY 2028 (4)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5227

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $84,700 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $85,123.50 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $169,823.00.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2024. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protective equipment, lights, prisoner cage, cargo equipment.	1	$43,560.00	$43,560.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$8,470.00	$8,470.00
Police radio and installation	1	$12,705.00	$12,705.00
Police markings/graphics	1	$1,633.00	$1,633.00
Radar unit	1	$3,025.00	$3,025.00
Axon dash camera system with integrated license plate reader technology	1	$14,520.00	$14,520.00
Stop Sticks (pursuit intervention equipment)	1	$1,210.00	$1,210.00
Purchase of the Police Vehicle (Through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevy Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$84,700.00	$84,700.00
Total			$169,823.00

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$170K**	**$170K**

Detailed Breakdown

Category	FY2028
Equipment Cost	$85,125
Vehicle Cost	$84,700
Total	**$169,825**

Police Vehicle Replacement - FY 2028 (6)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5224

Description

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $84,700.00 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $85,123.00 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $169,823.00.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2024. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protecting equipment, lights, prisoner cage, cargo equipment.	1	$43,560.00 (per vehicle)	$43,560.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$8,470.00 (per vehicle)	$8,470.00
Police radio and installation	1	$12,705.00 (per vehicle)	$12,705.00
Police markings/graphics	1	$1,633.00	$1,633.00
Radar unit	1	$3,025.00 (per vehicle)	$3,025.00
Axon dash camera system with integrated license plate reader technology	1	$14,520.00 (per vehicle)	$14,520.00
Stop Sticks (pursuit intervention equipment)	1	$1,210.00 (per vehicle)	$1,210.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$84,700.00	$84,700.00

Total $169,823.00

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$170K**	**$170K**

Detailed Breakdown

Category	FY2028
Equipment Cost	$85,125
Vehicle Cost	$84,700
Total	**$169,825**

Police Vehicle Replacement - FY 2029 (1)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5208

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $93,170.00 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $93,635.85 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $186,805.85.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2024. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protecting equipment, lights, prisoner cage, cargo equipment.	1	$47,916.00 (per vehicle)	$47,916.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$9,317.00 (per vehicle)	$9,317.00
Police radio and installation	1	$13,975.50 (per vehicle)	$13,975.50
Police markings/graphics	1	$1,796.85	$1,796.85
Radar unit	1	$3,327.50 (per vehicle)	$3,327.50
Axon dash camera system with integrated license plate reader technology	1	$15,972.00 (per vehicle)	$15,972.00
Stop Sticks (pursuit intervention equipment)	1	$1,331.00 (per vehicle)	$1,331.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$93,170.00	$93,170.00

Total $186,805.85

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$187K**	**$187K**

Detailed Breakdown

Category	FY2029
Equipment Cost	$93,650
Vehicle Cost	$93,170
Total	**$186,820**

Police Vehicle Replacement - FY 2029 (2)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5284

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $93,170.00 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $93,635.85 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $186,805.85.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2024. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protecting equipment, lights, prisoner cage, cargo equipment.	1	$47,916.00 (per vehicle)	$47,916.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$9,317.00 (per vehicle)	$9,317.00
Police radio and installation	1	$13,975.50 (per vehicle)	$13,975.50
Police markings/graphics	1	$1,796.85	$1,796.85
Radar unit	1	$3,327.50 (per vehicle)	$3,327.50
Axon dash camera system with integrated license plate reader technology	1	$15,972.00 (per vehicle)	$15,972.00
Stop Sticks (pursuit intervention equipment)	1	$1,331.00 (per vehicle)	$1,331.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$93,170.00	$93,170.00

Total $186,805.85

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$187K**	**$187K**

Detailed Breakdown

Category	FY2029
Equipment Cost	$93,650
Vehicle Cost	$93,170
Total	**$186,820**

Police Vehicle Replacement - FY 2029 (3)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5283

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $93,170.00 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $93,635.85 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $186,805.85.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2024. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protecting equipment, lights, prisoner cage, cargo equipment.	1	$47,916.00 (per vehicle)	$47,916.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$9,317.00 (per vehicle)	$9,317.00
Police radio and installation	1	$13,975.50 (per vehicle)	$13,975.50
Police markings/graphics	1	$1,796.85	$1,796.85
Radar unit	1	$3,327.50 (per vehicle)	$3,327.50
Axon dash camera system with integrated license plate reader technology	1	$15,972.00 (per vehicle)	$15,972.00
Stop Sticks (pursuit intervention equipment)	1	$1,331.00 (per vehicle)	$1,331.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$93,170.00	$93,170.00

Total $186,805.85

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$187K**	**$187K**

Detailed Breakdown

Category	FY2029
Equipment Cost	$93,650
Vehicle Cost	$93,170
Total	**$186,820**

Police Vehicle Replacement - FY 2029 (4)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5282

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $93,170.00 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $93,635.85 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $186,805.85.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2024. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protecting equipment, lights, prisoner cage, cargo equipment.	1	$47,916.00 (per vehicle)	$47,916.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$9,317.00 (per vehicle)	$9,317.00
Police radio and installation	1	$13,975.50 (per vehicle)	$13,975.50
Police markings/graphics	1	$1,796.85	$1,796.85
Radar unit	1	$3,327.50 (per vehicle)	$3,327.50
Axon dash camera system with integrated license plate reader technology	1	$15,972.00 (per vehicle)	$15,972.00
Stop Sticks (pursuit intervention equipment)	1	$1,331.00 (per vehicle)	$1,331.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$93,170.00	$93,170.00

Total $186,805.85

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$187K**	**$187K**

Detailed Breakdown

Category	FY2029
Equipment Cost	$93,650
Vehicle Cost	$93,170
Total	**$186,820**

Police Vehicle Replacement - FY 2029 (5)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5228

Description

This project encompasses the procurement of a new police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. The Department recommends replacing unmarked police vehicle #62, has been removed from service due to mileage and condition and is awaiting surplus approval. Vehicle #62 is a 2007 Chevrolet Impala with mileage in excess of 180,000 and has become unreliable even for local transportation. To-date, the City Shop has expended approximately $23,316.99 on maintenance and repairs. The original MSRP of this vehicle was $21,630.00, and the current fair market value, according to Kelly Blue Book, is $2,202.00. This vehicle has exceeded its recommended life-span per the Department's Vehicle Replacement Plan. Moreover, the ongoing maintenance & repair costs, along with the vehicles' diminished reliability, demonstrate the need to replace it.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit.

The Department recommends replacing police vehicle #62, a 2012 Chevrolet Impala. This vehicle has approximately 180,000 miles when FY 24-25 began. To-date, the City Shop has expended approximately $23,316.99 on maintenance and repairs. The original MSRP of this vehicle was $21,630.00, and the current fair market value, according to Kelly Blue Book, is $2,202.00. This vehicle has exceeded its recommended life-span per the Department's Vehicle Replacement Plan. Moreover, the ongoing maintenance & repair costs, along with the vehicle's diminished reliability, demonstrate the need to replace it.

Replacing this vehicle with either a Pursuit Rated SUV (Chevy Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado) is a two-part project. The base vehicle cost is approximately $70,000 and will be leased through Enterprise Leasing as a Capital Improvement Project. However, the cost will be distributed over the life of the lease. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc. for an estimated cost of $70,350.00 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $140,350.00. The Department is transitioning to truck/SUV based platforms due to improved capacity, performance, and durability.

Alignment with the City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining

a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

In October, police staff met with the Fleet Management Department to discuss vehicle replacements for fiscal year 2025-2026. At the meeting, the Fleet Management Staff indicated they concurred with our recommendations, both in the choice of what vehicle(s) to replace and our cost projections for the project(s).

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protective equipment, lights, prisoner cage, cargo equipment.	1	$36,000.00 (per vehicle)	$36,000.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$7,000.00 (per vehicle)	$7,000.00
Police radio and installation	1	$10,500.00 (per vehicle)	$10,500.00
Police markings/graphics	1	$1,350.00 (per vehicle)	$1,350.00
Radar unit	1	$2,500.00 (per vehicle)	$2,500.00
Axon dash camera system with integrated license plate reader technology	1	$12,000.00 (per vehicle)	$12,000.00
Stop Sticks (pursuit intervention equipment)	1	$1,000.00 (per vehicle)	$1,000.00
Purchase of the Police Vehicle (Through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevy Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$70,000.00	$70,000.00
Total			$140,350.00

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$199K**	**$199K**

Detailed Breakdown

Category	FY2029
Equipment Cost	$101,600
Vehicle Cost	$97,285
Total	**$198,885**

Police Vehicle Replacement - FY 2030 (1)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5290

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $102,487.00 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $103,046.35 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $205,533.35.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2024. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protecting equipment, lights, prisoner cage, cargo equipment.	1	$52,707.60 (per vehicle)	$52,707.60
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$10,248.70 (per vehicle)	$10,248.70
Police radio and installation	1	$15,373.05 (per vehicle)	$15,373.05
Police markings/graphics	1	$1,977.00	$1,977.00
Radar unit	1	$3,675.00 (per vehicle)	$3,675.00
Axon dash camera system with integrated license plate reader technology	1	$17,600.00 (per vehicle)	$17,600.00
Stop Sticks (pursuit intervention equipment)	1	$1,465.00 (per vehicle)	$1,465.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$102,487.00	$102,487.00

Total $205,533.35

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$206K**	**$206K**

Detailed Breakdown

Category	FY2030
Equipment Cost	$103,050
Vehicle Cost	$102,485
Total	**$205,535**

Police Vehicle Replacement - FY 2030 (2)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5287

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $102,487.00 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $103,046.35 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $205,533.35.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2024. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protecting equipment, lights, prisoner cage, cargo equipment.	1	$52,707.60 (per vehicle)	$52,707.60
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$10,248.70 (per vehicle)	$10,248.70
Police radio and installation	1	$15,373.05 (per vehicle)	$15,373.05
Police markings/graphics	1	$1,977.00	$1,977.00
Radar unit	1	$3,675.00 (per vehicle)	$3,675.00
Axon dash camera system with integrated license plate reader technology	1	$17,600.00 (per vehicle)	$17,600.00
Stop Sticks (pursuit intervention equipment)	1	$1,465.00 (per vehicle)	$1,465.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$102,487.00	$102,487.00

Total $205,533.35

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$206K**	**$206K**

Detailed Breakdown

Category	FY2030
Equipment Cost	$103,050
Vehicle Cost	$102,485
Total	**$205,535**

Police Vehicle Replacement - FY 2030 (3)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5286

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $102,487.00 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $103,046.35 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $205,533.35.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2024. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protecting equipment, lights, prisoner cage, cargo equipment.	1	$52,707.60 (per vehicle)	$52,707.60
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$10,248.70 (per vehicle)	$10,248.70
Police radio and installation	1	$15,373.05 (per vehicle)	$15,373.05
Police markings/graphics	1	$1,977.00	$1,977.00
Radar unit	1	$3,675.00 (per vehicle)	$3,675.00
Axon dash camera system with integrated license plate reader technology	1	$17,600.00 (per vehicle)	$17,600.00
Stop Sticks (pursuit intervention equipment)	1	$1,465.00 (per vehicle)	$1,465.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$102,487.00	$102,487.00

Total $205,533.35

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$206K**	**$206K**

Detailed Breakdown

Category	FY2030
Equipment Cost	$103,050
Vehicle Cost	$102,485
Total	**$205,535**

Police Vehicle Replacement - FY 2030 (4)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5285

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $102,487.00 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $103,046.35 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $205,533.35.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2024. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protecting equipment, lights, prisoner cage, cargo equipment.	1	$52,707.60 (per vehicle)	$52,707.60
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$10,248.70 (per vehicle)	$10,248.70
Police radio and installation	1	$15,373.05 (per vehicle)	$15,373.05
Police markings/graphics	1	$1,977.00	$1,977.00
Radar unit	1	$3,675.00 (per vehicle)	$3,675.00
Axon dash camera system with integrated license plate reader technology	1	$17,600.00 (per vehicle)	$17,600.00
Stop Sticks (pursuit intervention equipment)	1	$1,465.00 (per vehicle)	$1,465.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$102,487.00	$102,487.00

Total $205,533.35

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$206K**	**$206K**

Detailed Breakdown

Category	FY2030
Equipment Cost	$103,050
Vehicle Cost	$102,485
Total	**$205,535**

Police Vehicle Replacement - FY 2030 (5)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5291

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $102,487.00 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $103,046.35 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $205,533.35.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2024. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protecting equipment, lights, prisoner cage, cargo equipment.	1	$52,707.60 (per vehicle)	$52,707.60
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$10,248.70 (per vehicle)	$10,248.70
Police radio and installation	1	$15,373.05 (per vehicle)	$15,373.05
Police markings/graphics	1	$1,977.00	$1,977.00
Radar unit	1	$3,675.00 (per vehicle)	$3,675.00
Axon dash camera system with integrated license plate reader technology	1	$17,600.00 (per vehicle)	$17,600.00
Stop Sticks (pursuit intervention equipment)	1	$1,465.00 (per vehicle)	$1,465.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$102,487.00	$102,487.00

Total $205,533.35

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$206K**	**$206K**

Detailed Breakdown

Category	FY2030
Equipment Cost	$103,050
Vehicle Cost	$102,485
Total	**$205,535**

Police Vehicle Replacement - FY 2031 (1)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5281

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $102,487.00 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $103,046.35 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $205,533.35.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2024. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protecting equipment, lights, prisoner cage, cargo equipment.	1	$55,345.00 (per vehicle)	$55,345.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$10,765.00 (per vehicle)	$10,765.00
Police radio and installation	1	$16,145.00 (per vehicle)	$16,145.00
Police markings/graphics	1	$2,075.00	$2,075.00
Radar unit	1	$3,860.00 (per vehicle)	$3,860.00
Axon dash camera system with integrated license plate reader technology	1	$18,500.00 (per vehicle)	$18,500.00
Stop Sticks (pursuit intervention equipment)	1	$1,550.00 (per vehicle)	$1,550.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$108,000.00	$108,000.00

Total $216,240.00

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$216K**	**$216K**

Detailed Breakdown

Category	FY2031
Equipment Cost	$108,240
Vehicle Cost	$108,000
Total	**$216,240**

Police Vehicle Replacement - FY 2031 (2)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5280

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $102,487.00 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $103,046.35 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $205,533.35.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2024. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protecting equipment, lights, prisoner cage, cargo equipment.	1	$55,345.00 (per vehicle)	$55,345.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$10,765.00 (per vehicle)	$10,765.00
Police radio and installation	1	$16,145.00 (per vehicle)	$16,145.00
Police markings/graphics	1	$2,075.00	$2,075.00
Radar unit	1	$3,860.00 (per vehicle)	$3,860.00
Axon dash camera system with integrated license plate reader technology	1	$18,500.00 (per vehicle)	$18,500.00
Stop Sticks (pursuit intervention equipment)	1	$1,550.00 (per vehicle)	$1,550.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$108,000.00	$108,000.00

Total $216,240.00

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$216K**	**$216K**

Detailed Breakdown

Category	FY2031
Equipment Cost	$108,240
Vehicle Cost	$108,000
Total	**$216,240**

Police Vehicle Replacement - FY 2031 (3)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5279

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $102,487.00 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $103,046.35 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $205,533.35.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2024. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protecting equipment, lights, prisoner cage, cargo equipment.	1	$55,345.00 (per vehicle)	$55,345.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$10,765.00 (per vehicle)	$10,765.00
Police radio and installation	1	$16,145.00 (per vehicle)	$16,145.00
Police markings/graphics	1	$2,075.00	$2,075.00
Radar unit	1	$3,860.00 (per vehicle)	$3,860.00
Axon dash camera system with integrated license plate reader technology	1	$18,500.00 (per vehicle)	$18,500.00
Stop Sticks (pursuit intervention equipment)	1	$1,550.00 (per vehicle)	$1,550.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$108,000.00	$108,000.00

Total $216,240.00

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$216K**	**$216K**

Detailed Breakdown

Category	FY2031
Equipment Cost	$108,240
Vehicle Cost	$108,000
Total	**$216,240**

Police Vehicle Replacement - FY 2031 (4)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5278

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $102,487.00 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $103,046.35 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $205,533.35.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2024. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protecting equipment, lights, prisoner cage, cargo equipment.	1	$55,345.00 (per vehicle)	$55,345.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$10,765.00 (per vehicle)	$10,765.00
Police radio and installation	1	$16,145.00 (per vehicle)	$16,145.00
Police markings/graphics	1	$2,075.00	$2,075.00
Radar unit	1	$3,860.00 (per vehicle)	$3,860.00
Axon dash camera system with integrated license plate reader technology	1	$18,500.00 (per vehicle)	$18,500.00
Stop Sticks (pursuit intervention equipment)	1	$1,550.00 (per vehicle)	$1,550.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$108,000.00	$108,000.00

Total $216,240.00

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$216K**	**$216K**

Detailed Breakdown

Category	FY2031
Equipment Cost	$108,240
Vehicle Cost	$108,000
Total	**$216,240**

Police Vehicle Replacement - FY 2031 (5)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5277

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $102,487.00 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $103,046.35 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $205,533.35.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2024. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protecting equipment, lights, prisoner cage, cargo equipment.	1	$55,345.00 (per vehicle)	$55,345.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$10,765.00 (per vehicle)	$10,765.00
Police radio and installation	1	$16,145.00 (per vehicle)	$16,145.00
Police markings/graphics	1	$2,075.00	$2,075.00
Radar unit	1	$3,860.00 (per vehicle)	$3,860.00
Axon dash camera system with integrated license plate reader technology	1	$18,500.00 (per vehicle)	$18,500.00
Stop Sticks (pursuit intervention equipment)	1	$1,550.00 (per vehicle)	$1,550.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$108,000.00	$108,000.00

Total $216,240.00

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$216K**	**$216K**

Detailed Breakdown

Category	FY2031
Equipment Cost	$108,240
Vehicle Cost	$108,000
Total	**$216,240**

Police Vehicle Replacement - FY 2031 (6)

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5276

Description

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU).

The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs associated with emergency equipment up-fit and labor.

The Department deploys Pursuit Rated SUV (Chevrolet Tahoe), or a truck platform (Ford Police Responder F150 or Chevrolet Police Silverado). Procurement is a two-part project. The base vehicle cost is approximately $102,487.00 and will be leased through Enterprise Leasing as a Capital Improvement Project, with the purchase cost amortized over the life of the lease agreement. The second component of the project is adding the equipment necessary for it to function as an emergency vehicle. This part of the project includes up-fitting at a local vendor and the installation of emergency lights, siren, prisoner compartment, computer console, police radio, etc., for an estimated cost of $103,046.35 (including labor and customer supplied equipment purchased by the department from other vendors).

This will result in a total project cost of approximately $205,533.35.

Alignment with City of Eloy Strategic Plan

This project aligns with the **City of Eloy Strategic Plan**, adopted in August 2024, under the **Safe and Active Community** section, which prioritizes technology upgrades, and community policing strategies to enhance public safety and community engagement. Maintaining a modern and mechanically reliable fleet of emergency vehicles is vital to the success of any law enforcement agency and an integral component of public safety.

Collaboration with Fleet Management Department

The decision to replace a police vehicle is done in consultation with the Fleet Management Department. The Department strives to balance the fiscal impact of these purchases with the importance of maintaining a modern, mechanically reliable and well-equipped fleet for our police officers. Vehicles are taken out of service based on mileage and other factors, including maintenance costs and evidence of mechanical unreliability.

Equipment costs associated with the replacement of this vehicle are estimated at:

* Note, costs seen in the table below are accurate as of November 2024. The total cost of this project includes 10% added for inflation, and is only a projection based on recent market trends.

Item(s)	Quantity	Amount	Total Cost
Purchase and up-fitting of police emergency equipment, protecting equipment, lights, prisoner cage, cargo equipment.	1	$55,345.00 (per vehicle)	$55,345.00
Computer equipment (mobile data equipment, printer, associated installation costs)	1	$10,765.00 (per vehicle)	$10,765.00
Police radio and installation	1	$16,145.00 (per vehicle)	$16,145.00
Police markings/graphics	1	$2,075.00	$2,075.00
Radar unit	1	$3,860.00 (per vehicle)	$3,860.00
Axon dash camera system with integrated license plate reader technology	1	$18,500.00 (per vehicle)	$18,500.00
Stop Sticks (pursuit intervention equipment)	1	$1,550.00 (per vehicle)	$1,550.00
Purchase of a Police Vehicle (through Enterprise Leasing). The recommended vehicle will be a police rated SUV (Chevrolet Tahoe), or a truck (F-150, Chevy Silverado) platform.	1	$108,000.00	$108,000.00

Total $216,240.00

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$216K**	**$216K**

Detailed Breakdown

Category	FY2031
Equipment Cost	$108,240
Vehicle Cost	$108,000
Total	**$216,240**

Public Safety Surveillance Cameras

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5218

Description

Purchase up to four (4) mobile camera systems that provide enhanced crime prevention and crime identification. These cameras have a number of advanced features, including remote viewing capability, direct upload to cloud-based storage, and low light infrared. Cameras are discreet in their appearance and can be placed in multiple applications and environments.

Details

New Purchase or Replacement: New

Useful Life: 5

New or Used Vehicle: New Equipment

Justification

Video equipment that has the ability to be placed in multiple settings and environments significantly enhances the Department's ability to solve crime and conduct proactive criminal investigations where appropriate. Some examples of public safety benefits to these cameras include situations in which the Department identifies "hot spots" of crimes or crime patterns, including geographic patterns. In this scenario, staff would have the ability to discreetly place cameras in the affected public areas for the purposes of viewing and obtaining evidence of criminal activity.

Last year, the Department investigated a series of gang-related shootings that occurred in residential areas. The environment rendered traditional surveillance techniques impractical. During FY 23-24, the department purchased four (4) of these mobile camera systems, and they were used to great effect in addressing these shootings, leading to several arrests.

The department currently uses four (4) of these cameras, and they have proven to be invaluable in solving crimes. Following the deployment of these cameras, investigative staff determined additional cameras were needed to provide adequate coverage of on-going investigations. These mobile camera systems are designed to work in low light and any weather conditions. They have the ability to detect thermal signatures and operate in the infra-red spectrum, greatly increasing the department's capabilities.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$60K**	**$60K**

Detailed Breakdown

Category	FY2028
Equipment Cost	$60,000
Total	**$60,000**

UHF Public Safety Bi-Directional Amplifier (BDA) to Improve Radio Reception and Coverage in Eloy PD Headquarters

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5259

Description

The Eloy Police Department operates on a digital, encrypted 800MHz radio system provided by the Pinal Regional Communication Consortium (PRCC). Since the transition to this system, our department has identified critical radio coverage issues within the Eloy PD Headquarters building, specifically in the sergeant and detective areas.

This project proposes the design, installation, commissioning, and testing of a UHF Public Safety Bi-Directional Amplifier (BDA), an industry-standard solution for enhancing radio signal strength and eliminating coverage gaps in challenging environments. The BDA system will amplify and extend radio signals throughout the building, ensuring reliable reception in the sergeant and detective areas and addressing the known limitations posed by the building's structure.

Details

New Purchase or Replacement: New

Justification

Identified Coverage Gap

Testing has revealed a significant radio reception issue within the building: while radio transmissions are broadcast, they are frequently not received by staff inside headquarters. This coverage gap does not impact all transmissions uniformly; it varies based on atmospheric conditions, weather, and other environmental factors. Testing, including assessments conducted with Motorola, confirms that the building's modern construction materials, which are known to interfere with digital radio signals, are the primary cause of this reception issue.

Safety and Operational Impact

Unreliable radio reception inside the headquarters building poses a notable risk to officer safety and operational effectiveness:

1. **Officer Safety -** Missed transmissions can prevent critical calls for backup from reaching personnel within headquarters, endangering officers in the field who rely on consistent communication support.

2. **Operational Reliability -** Supervisory oversight becomes challenging when radio transmissions are intermittently received, compromising the department's ability to monitor, coordinate, and respond effectively to evolving situations.

Solution: UHF Public Safety Bi-Directional Amplifier (BDA)

This project proposes the design, installation, commissioning, and testing of a UHF Public Safety Bi-Directional Amplifier (BDA), an industry-standard solution for enhancing radio signal strength and eliminating coverage gaps in challenging environments. The BDA system will

amplify and extend radio signals throughout the building, ensuring reliable reception in the sergeant and detective areas and addressing the known limitations posed by the building's structure.

Technical Feasibility

Our IT Department has reviewed this solution in consultation with Motorola and has verified that there is sufficient space in the IT room to house the necessary equipment. Motorola, our radio communications partner, supports this solution as the most effective and feasible approach for resolving the coverage gaps within our facility.

Conclusion

The installation of a UHF Public Safety BDA system will provide the Eloy Police Department with reliable, uninterrupted radio communications within headquarters, significantly enhancing officer safety and operational coordination. By addressing this known coverage issue proactively, we ensure that our department is equipped to maintain secure and effective communication at all times, regardless of environmental factors.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$110K**	**$110K**

Detailed Breakdown

Category	FY2028
Equipment	$110,000
Total	**$110,000**

Upgrades/Replacement-Virtra Use of Force Training Simulator

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5207

Description

In FY 20-21, the Eloy Police Department purchased a Virtra firearms/use of force training simulator utilizing grant funding. The Virtra training simulator is in use by many law enforcement agencies to provide cost-effective, efficient, and realistic training for police officers. Similar virtual training simulators are in use by virtually all law enforcement training academies, and are approved by the Arizona Police Officers Standards and Training (AZPOST) Board for use in mandatory annual firearms judgmental training. The system in use has proven invaluable in providing training for rapid decision-making under a stressful environment. The current system, like many computer technology-based tools, will reach an end-of-life where the current model is no longer supported or capable of being upgraded, necessitating replacement.

Details

New Purchase or Replacement: Replacement

Justification

VirTra's police training simulators help prepare law enforcement officers for real-life incidents so they and the communities they serve can remain safe. Each real-world judgmental use of force training simulator has immersive and intense scenarios that provide an in-depth look into human performance. The demands on law enforcement to make critical decisions in tense, uncertain and rapidly evolving situations require that the human performance aspect of cognitive neuroscience and human physiology are taken into account as part of the police training methodology. Research on how to best use police training simulators technology is taken into account within what VirTra does. Training scenarios are filmed in superior quality and contain the full fidelity of real actors—thus eliminating 'video game' training. VirTra's extensive branching options further increase the realism by allowing scenarios to unfold based on the instructor, trainee or team's decisions.

Training simulators are in use in virtually all law enforcement training academies and many agencies for ongoing officer training. Exercising human performance characteristics, specifically those related to action vs. reaction, is critical to maintaining optimum performance. Quickly recognizing threats and the need to rapidly de-escalate use of force encounters is a perishable skill that should be exercised regularly. Frequent access to this training method enhances an officer's performance in real world encounters.

In 2021, the Eloy Police Department purchased the basic Virtra simulator utilizing grant funds. This simulator has proven to be extremely valuable in exercising and maintaining the perishable skills discussed. As with any piece of technology, the current system will reach an end-of-life point where the model in use may no longer be supported for upgrade by the manufacturer. Additionally, as training simulator technology evolves, future models will provide significant improvement to the training environment, creating an even greater simulation experience of actual events and reactions.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$150K**	**$150K**

Detailed Breakdown

Category	FY2028
Equipment	$150,000
Total	**$150,000**

Weapons and Equipment-Police Officer staffing increases

Overview

Department Public Safety

Type Capital Equipment

Project Number 448-5203

Description

In 2024, the Eloy Police Department comprises 32 full-time police officers alongside a team of reserve officers. Ensuring officer readiness and safety is paramount, with regular firearms training and the provision of necessary weapons systems to our personnel.

As the City of Eloy continues its growth, our department is prepared to accommodate the anticipated increase in demand for law enforcement services. We foresee a potential rise in both full-time and reserve officers, estimating an addition of fifteen sworn police officers to our force during and after Fiscal Year 2028-2029. This planned staffing augmentation necessitates the acquisition of additional weapons systems, such as handguns, rifles, less-lethal projectiles, optics for improved accuracy, lighting systems, slings, mounts, Tasers, portable police radios, body armor, body-worn camera systems, and other essential equipment. Additionally, replacement of existing equipment, including Tasers, cameras, radios, and related gear due to normal wear and tear, remains a priority.

Details

New Purchase or Replacement: New

Useful Life: 5

New or Used Vehicle: New Equipment

Justification

In 2024, the Eloy Police Department comprises 32 full-time police officers alongside a team of reserve officers. Ensuring officer readiness and safety is paramount, with regular firearms training and the provision of necessary weapons systems to our personnel.

As the City of Eloy continues its growth, our department is prepared to accommodate the anticipated increase in demand for law enforcement services. We foresee a potential rise in both full-time and reserve officers, estimating an addition of fifteen (15) sworn police officers to our force during and after Fiscal Year 2028-2029. This planned staffing augmentation necessitates the acquisition of additional weapons systems, such as handguns, rifles, less-lethal projectiles, optics for improved accuracy, lighting systems, slings, mounts, Tasers, portable police radios, body armor, body-worn camera systems, and other essential equipment. Additionally, replacement of existing equipment, including Tasers, cameras, radios, and related gear due to normal wear and tear, remains a priority.

A staffing increase of fifteen (15) officers will also require the expansion of the department's police vehicle fleet. Fleet use standards typically require one (1) police vehicle for every two (2) officers for situations where take-home/individual issue police vehicles are not available.

Cost Estimates for Increasing Police Department Staff (15 additional officers)

Equipment Category	Sub-Category	Cost Per Unit *	Quantity	Total Cost

Weapons	Handguns	$700.00	15	$10,500.00
	Weapon light	$200.00	15	$3,000.00
	Optical sight	$200.00	15	$3,000.00
	Holsters	$250.00	15	$3,750.00
	Duty Rifle	$2,000.00	15	$30,000.00
	Optical sight	$700.00	15	$10,500.00
	Sound suppressor	$800.00	15	$12,000.00
	Slings, cases	$200.00	15	$3,000.00
	Weapons light	$200.00	15	$3,000.00
Less-Lethal	Taser	$2,100.00	15	$31,500.00
	Holster	$200.00	15	$3,000.00
	Spare cartidges	$200.00	15	$3,000.00
	Software	$0.00	15	$0.00
	Charging equipment	$200.00	15	$3,000.00
	Less-lethal projectile systems	$1,000.00	5	$5,000.00
Communications	Portable Radios	$12,000.00	15	$180,000.00
	Cell Phones	$500.00	15	$7,500.00
Personal Protection Equipment	Body Armor	$2,000.00	15	$30,000.00
	Ballistic Helmet	$700.00	15	$10,500.00
Investigative Equipment	Body Worn Cameras (BWC)	$5,000.00	15	$75,000.00
	Forensic equipment	$500.00	15	$7,500.00
	Computers (Mobile Data)	$4,100.00	15	$61,500.00
	Software licensing (Axon, PowerDMS, Microsoft, etc.)	$1,000.00	15	$15,000.00
Uniforms	Uniforms	$1,000.00	15	$15,000.00
	Duty belts, flashlights, impact weapons, pouches, holders, etc.	$1,000.00	15	$15,000.00
Training	Academy Costs	$15,000.00	15	$225,000.00
Vehicles	Police vehicles (marked & unmarked) *Upfit-assuming leased vehicle.** 2 officers per vehicle	$100,000.00	8	$800,000.00
Total projected costs:				$1,566,250.00

This data is a projection of the cost of training and equipping 15 additional police officers with anticipated inflationary adjustments for 2030. **Salary and Employee Related Expenses**

(EREs) not included.

Capital Cost

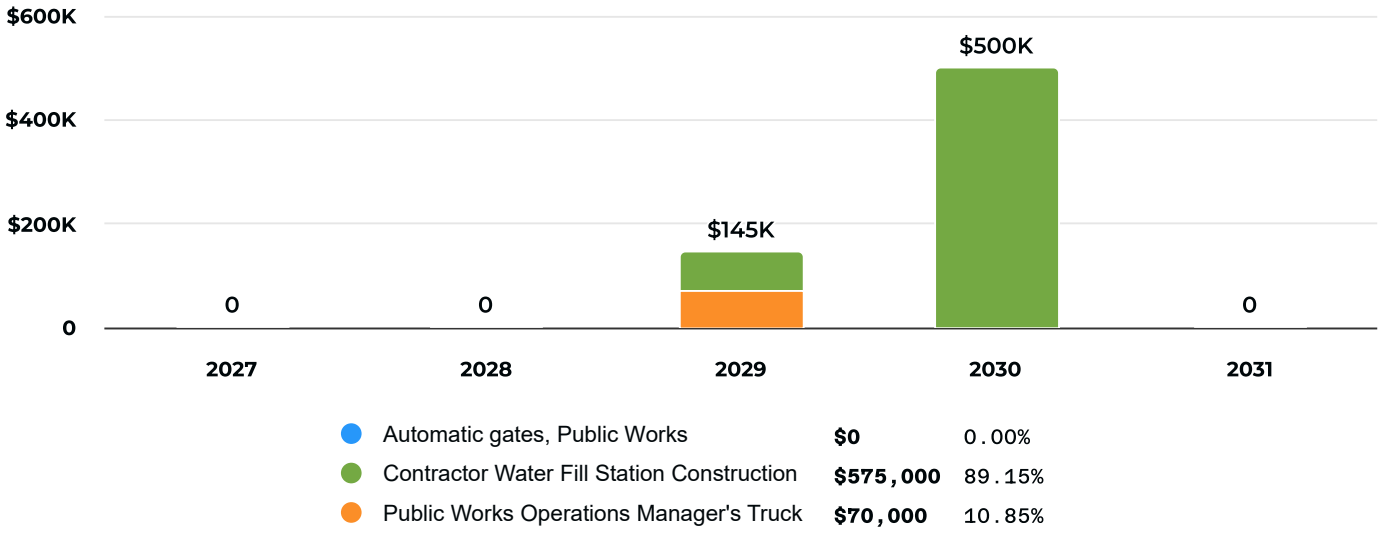
FY2027 Budget	Total Budget (all years)	Project Total
$0	**$1.57M**	**$1.57M**

Detailed Breakdown

Category	FY2030
Other Costs	$800,000
Equipment Cost	$766,250
Total	**$1,566,250**

Public Works Administration

FY27 - FY31 Public Works Administration Projects



Summary of Requests

Project No. / Category		FY2027	FY2028	FY2029	FY2030	FY2031	Total
448-5246	Automatic gates, Public Works	$0	$0	$0	$0	$0	**$0**
448-5274	Contractor Water Fill Station Construction	$0	$0	$75,000	$500,000	$0	**$575,000**
448-5230	Public Works Operations Manager's Truck	$0	$0	$70,000	$0	$0	**$70,000**
Total Summary of Requests		**$0**	**$0**	**$145,000**	**$500,000**	**$0**	**$645,000**

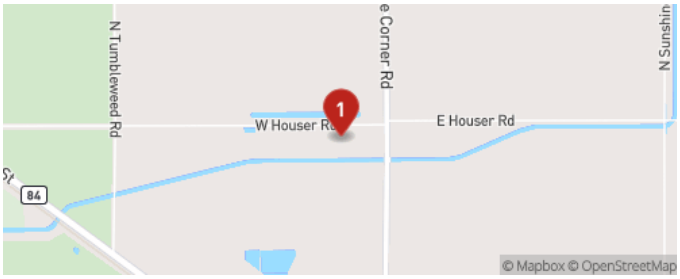
Automatic gates, Public Works

Overview

Department	Public Works Administration
Type	Capital Improvement
Project Number	448-5246
Estimated Start Date	01/1/2026
Estimated Completion Date	06/30/2026

Project Location

1137 West Houser Road



Description

Requesting funding for the purchase and installation of new solar slide gate operators, photo eye kit, gate edge for entrapment protection, in ground loops and detectors, with dual height pedestal for keypad and switch.
The proposed project will include modifications to the existing 35' double chain link slide gates, installation of gate operators, safety devices, access controls and fire dept access.
Heavy-duty steel back rollers, and a new concrete pad with v-track across the opening of the gate will be installed with the existing back rails remaining in place.

Details

Type of Project: Refurbishment

Justification

Installing automatic gate operators offers several key benefits, making it a valuable addition to the facility. The new system will enhance security by controlling access to the property, preventing unauthorized entry while allowing for easy monitoring. These systems can also increase convenience, as they enable automatic opening and closing, saving time and effort for employees.

Additionally, automatic gates provide an added layer of privacy and protection, as they can be programmed to restrict entry during specific hours or only allow access to authorized individuals. Lastly, automatic gate operators contribute to safety by reducing the risk of manual errors or accidents, especially in high-traffic areas, ensuring smooth and controlled gate movements.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$0**	**$0**

Detailed Breakdown

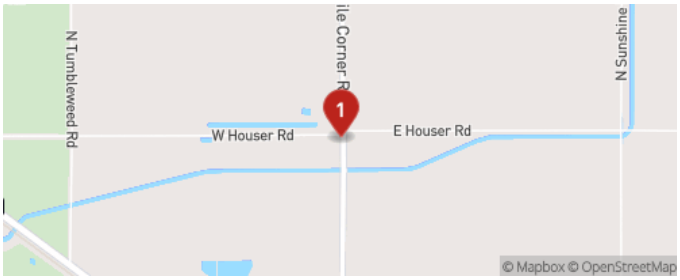
Category	FY2027
Construction/Maintenance	$0
Total	**$0**

Contractor Water Fill Station Construction

Overview

Department	Public Works Administration
Type	Capital Improvement
Project Number	448-5274
Estimated Start Date	07/1/2028
Estimated Completion Date	06/30/2030

Project Location



Description

This project proposes the construction of a designated contractor water fill station to support construction activities, dust control operations, and other bulk water needs throughout the City. The station will be designed to provide controlled, metered access to non-potable or potable water (as applicable), allowing contractors and City crews to fill water trucks safely and efficiently without disrupting normal utility operations.

The project will include engineering design, site preparation, installation of a metered fill point, backflow prevention, appropriate drainage, access improvements, signage, and any required electrical or telemetry components. The facility will serve as a shared resource for both the Water Department and Streets Department, reducing operational impacts and improving access for City-supported and contractor activities.

Details

Type of Project: New Construction

Justification

Currently, contractors and City staff must rely on hydrant meters or informal fill points, which can create operational inefficiencies, increase staff labor demands, and raise the potential for system wear, safety concerns, and unaccounted-for water. A purpose-built fill station provides a controlled and secure means of dispensing water while ensuring accurate metering and billing.

Establishing a contractor water fill station will:

Improve operational efficiency by eliminating the need for staff to issue and monitor hydrant meters or supervise informal fill locations.

Protect the distribution system with proper backflow protection and engineered connections.

Increase safety by providing a designated area designed for truck maneuvering and staged filling operations.

Ensure proper water accounting and revenue capture through dedicated metering and automated data collection.

Support Streets Department operations, especially for dust control and construction needs, without interfering with Water Department workflow.

Reduce unauthorized usage and prevent damage to fire hydrants used as makeshift fill points.

As new development and construction continue to increase in Eloy, a permanent contractor fill station will provide a reliable, safe, and efficient solution for bulk water access while supporting both departmental operations and community growth.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$575K**	**$575K**

Detailed Breakdown

Category	FY2029	FY2030	Total
Construction/Maintenance	$0	$500,000	**$500,000**
Engineering	$75,000	$0	**$75,000**
Total	**$75,000**	**$500,000**	**$575,000**

Public Works Operations Manager's Truck

Overview

Department Public Works Administration

Type Capital Equipment

Project Number 448-5230

Description

Field services truck (4-wheel drive) for the Public Works Department to replace the Ford Ranger that will be reallocated to the Vehicle Maintenance Department.

Details

New Purchase or Replacement: New

Useful Life: 7

New or Used Vehicle: New Vehicle

Justification

The Public Works shop truck is beyond its useful life and the repairs will cost more than what the truck is worth. The Public Works Operations Manager has a brand new 2022 light duty Ford Ranger that could be used by the Vehicle Maintenance Division to travel on surface streets and highways to retrieve parts when needed. This truck gets better gas mileage than the current vehicle maintenance service truck, and is sufficient for the needs of the Vehicle Maintenance Division. To replace the 2022 service truck, the Public Works Operations Manager will need another truck, preferably one with 4-wheel drive, since many of the Operations Manager's responsibilities may involve traveling over rough roads or in adverse conditions in the field.

Capital Cost

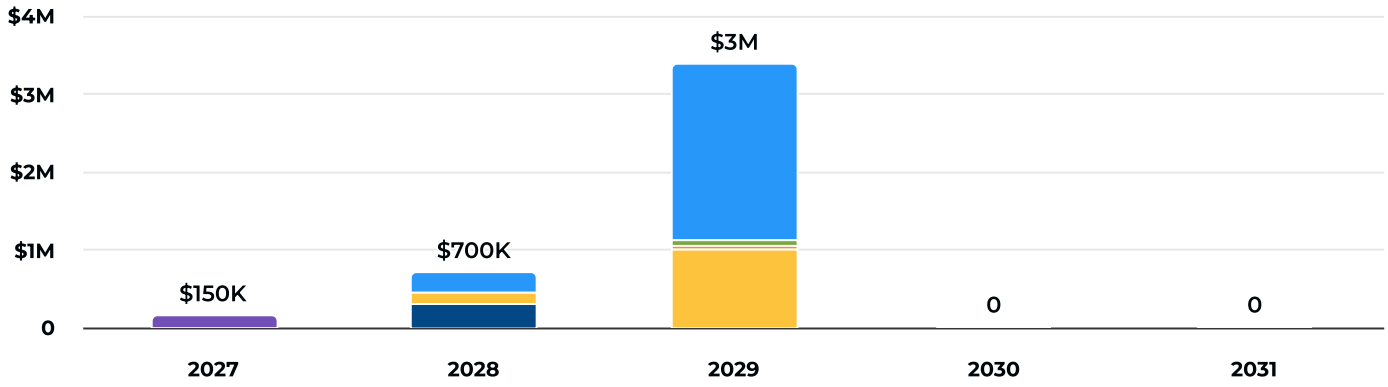
FY2027 Budget	Total Budget (all years)	Project Total
$0	**$70K**	**$70K**

Detailed Breakdown

Category	FY2029
Vehicle Cost	$70,000
Total	**$70,000**

Sanitation

FY27 - FY31 Sanitation Projects



12" Water Line Extension -- Toltec Rd: Battaglia Rd to Landfill	**$2,500,000**	59.10%
Landfill Operations Service Truck Replacement	**$80,000**	1.89%
Landfill Operations Truck Replacement	**$50,000**	1.18%
Landfill Rate Study and Masterplan	**$150,000**	3.55%
Landfill Scale Expansion, Technology Upgrade & Security Project	**$1,150,000**	27.19%
Landfill Tarp Deployment Systems	**$300,000**	7.09%

Summary of Requests

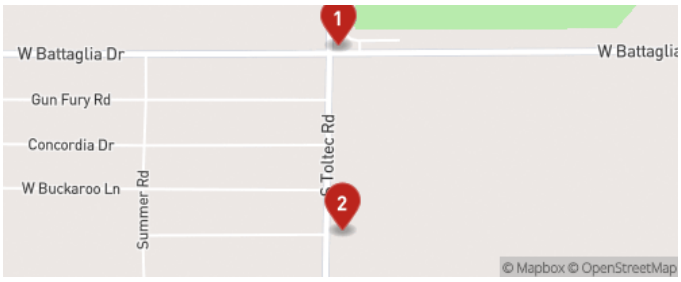
Project No. / Category		FY2027	FY2028	FY2029	FY2030	FY2031	Total
451-7062	12" Water Line Extension -- Toltec Rd: Battaglia Rd to Landfill	$0	$250,000	$2,250,000	$0	$0	**$2,500,000**
454-7810	Landfill Operations Service Truck Replacement	$0	$0	$80,000	$0	$0	**$80,000**
454-7809	Landfill Operations Truck Replacement	$0	$0	$50,000	$0	$0	**$50,000**
454-7805	Landfill Rate Study and Masterplan	$150,000	$0	$0	$0	$0	**$150,000**
454-7800	Landfill Scale Expansion, Technology Upgrade & Security Project	$0	$150,000	$1,000,000	$0	$0	**$1,150,000**
454-7807	Landfill Tarp Deployment Systems	$0	$300,000	$0	$0	$0	**$300,000**
Total Summary of Requests		**$150,000**	**$700,000**	**$3,380,000**	**$0**	**$0**	**$4,230,000**

12" Water Line Extension -- Toltec Rd: Battaglia Rd to Landfill

Overview

Department	Sanitation
Type	Capital Improvement
Project Number	451-7062
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

This project consists of extending a 12-inch water main along Toltec Road, from Battaglia Road to the City's landfill, covering an estimated distance of approximately 3,000 feet. The scope of work includes trenching, installation of the new transmission main, and placement of all required fittings, valves, and connections to ensure full integration with the existing municipal water system.

As part of the water system improvements, the project will also include installation of a dedicated service line to the landfill, a standpipe to support operational needs, strategically placed fire hydrants to enhance fire protection along the corridor, and new service lines to the landfill scale house. The scale house is currently not connected to the City's water system and relies on trucked-in water; this project will establish a permanent, reliable potable water supply to support daily operations.

Upon completion of pipeline installation, all disturbed roadway surfaces will be restored to maintain roadway integrity, minimize disruption, and ensure safe travel conditions.

Details

Type of Project: Water Lines

Justification

The extension of the 12-inch water main along Toltec Road is essential to meeting the increasing water demands of the surrounding residential and commercial areas, as well as the City Landfill. The existing water infrastructure is insufficient to fully support the area's continued growth and operational needs.

Extending the water main will provide a reliable and sustainable water supply to residents and businesses by improving system capacity, water pressure, and long-term service reliability. The project is particularly critical for the City Landfill, where the scale house is not currently connected to the City's water system and relies on alternative means for water access. Establishing a direct connection will ensure a consistent, dependable water supply to support daily operational requirements and future facility needs.

In addition, the installation of new fire hydrants along the corridor will enhance fire protection capabilities, improving public safety for both existing and future development. The inclusion of a standpipe at the landfill site will further strengthen operational readiness and water availability for maintenance and emergency needs.

Overall, this project will improve water service delivery, enhance public safety, and support the long-term development, resilience, and reliability of the corridor.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$2.5M**	**$2.5M**

Detailed Breakdown

Category	FY2028	FY2029	Total
Construction/Maintenance	$0	$2,250,000	**$2,250,000**
Engineering	$250,000	$0	**$250,000**
Total	**$250,000**	**$2,250,000**	**$2,500,000**

Landfill Operations Service Truck Replacement

Overview

Department Sanitation

Type Capital Equipment

Project Number 454-7810

Description

This project proposes the replacement of the existing service truck used for daily operations at the City Landfill with a new Ford F-350 or comparable heavy-duty vehicle. The current truck has reached the end of its reliable service life and no longer meets the operational demands of the landfill. The replacement vehicle will be equipped to support routine maintenance, hauling of tools and materials, emergency response needs, and general operational tasks required to maintain landfill infrastructure and equipment.

The new service truck will provide improved towing capacity, payload capability, and durability suitable for the demanding conditions of landfill operations. The acquisition will also align the fleet with current safety, efficiency, and emissions standards.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

The landfill's existing service truck is aging, experiencing increasing maintenance costs, and has become less dependable for daily operational requirements. As a core piece of support equipment, the service truck is essential for transporting tools, parts, fuel, and personnel to various areas within the landfill, as well as responding to equipment breakdowns and conducting on-site repairs. The current vehicle's declining reliability poses operational risks, including potential delays in critical maintenance activities and reduced responsiveness to operational issues.

A replacement with a Ford F-350 or similar heavy-duty vehicle is necessary to ensure that landfill staff have a reliable, appropriately sized, and capable vehicle to support the unique demands of landfill operations. Modern trucks in this class provide enhanced safety features, improved fuel efficiency, higher payload and towing capacities, and greater durability in off-road or rugged environments. Replacing the aging truck will reduce downtime, lower maintenance costs, and support continued efficient and safe landfill operations.

Overall, this investment will maintain the operational readiness of the landfill, ensure continuity of essential services, and support long-term cost effectiveness through reduced maintenance needs and improved reliability.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$80K**	**$80K**

Detailed Breakdown

Category	FY2029
Vehicle Cost	$80,000
Total	**$80,000**

Landfill Operations Truck Replacement

Overview

Department Sanitation

Type Capital Equipment

Project Number 454-7809

Description

This project proposes the replacement of the existing landfill operations truck with a new Ford Ranger or equivalent light-duty vehicle. The current truck has exceeded its reliable service life and no longer adequately supports daily operational needs at the City Landfill. The replacement vehicle will serve as the primary transportation and inspection vehicle for landfill staff, enabling efficient movement throughout the site, routine monitoring of active work areas, transport of small tools and supplies, and support for general operational tasks.

A Ford Ranger–class vehicle provides the maneuverability, fuel efficiency, and durability needed for landfill conditions while offering improved reliability and safety features. The replacement truck will ensure staff have a dependable vehicle capable of meeting daily operational requirements and maintaining compliance with landfill monitoring and inspection obligations.

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

The landfill's existing operations truck is aging, increasingly unreliable, and experiencing escalating maintenance and repair costs. Its declining condition reduces operational efficiency and limits staff's ability to conduct routine site inspections, transport equipment, and respond promptly to operational needs across the landfill.

Replacing the outdated vehicle with a Ford Ranger or equivalent light-duty truck is essential to maintaining smooth landfill operations. Light-duty trucks in this class offer improved fuel economy, modern safety systems, and the maneuverability required to navigate variable landfill terrain. A new vehicle will reduce downtime, lower maintenance expenses, and enhance the safety and reliability of daily operations.

This investment ensures that landfill personnel have a dependable and efficient operations vehicle, supports regulatory compliance by improving inspection reliability, and contributes to long-term cost savings by replacing a vehicle that has surpassed its useful life.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$50K**	**$50K**

Detailed Breakdown

Category	FY2029
Vehicle Cost	$50,000
Total	**$50,000**

Landfill Rate Study and Masterplan

Overview

Department	Sanitation
Type	Other
Project Number	454-7805
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2027

Project Location



Description

Project Description: Landfill Rate Study for the City of Eloy Municipal Landfill

The City of Eloy is undertaking a comprehensive **Landfill Rate Study** to assess the current and future financial sustainability of its municipal landfill operations. This study will evaluate the existing tipping fees, operational costs, and revenue generation mechanisms for the landfill, taking into account factors such as waste volume projections, regulatory changes, environmental impacts, and infrastructure needs. The goal of the study is to determine appropriate rates for landfill services that ensure the continued operation and maintenance of the landfill while providing a fair and equitable cost structure for residents and businesses in Eloy.

The study will consist of several key components:

1. **Current Rate Analysis**: Review of the current tipping fee structure, including residential, commercial, and industrial waste charges.
2. **Cost of Operations**: A detailed analysis of operational costs, including labor, equipment, maintenance, and environmental management requirements.
3. **Revenue and Demand Forecasting**: Projections of waste volume trends, service demand, and corresponding revenue needs for future landfill operation.
4. **Comparative Analysis**: Benchmarking Eloy's rates with those of comparable municipalities to assess competitiveness and fairness.
5. **Regulatory and Environmental Considerations**: Review of local, state, and federal regulations that may affect future operational costs, such as landfill gas management, groundwater protection, and closure/post-closure liabilities.
6. **Rate Recommendations**: Development of proposed rate structures based on findings, considering long-term sustainability and equitable cost distribution.

Project Justification

A **Landfill Rate Study** is essential for ensuring the City of Eloy can manage its landfill in a financially sustainable manner, while also meeting its environmental and regulatory obligations. The justification for this study includes several key points:

1. **Financial Sustainability**: The landfill is a crucial municipal service, and without proper rate adjustments, the City could face significant financial strain. Rising operational costs, regulatory compliance, and necessary infrastructure investments require accurate, up-to-date revenue forecasts. The study will help ensure that the landfill's operation can continue without the need for subsidies or financial shortfalls.
2. **Equitable Rate Structure**: The study will ensure that the rates charged to residents, businesses, and industries are fair and reflective of their usage and impact on the landfill. A tiered or differentiated fee structure may be necessary to ensure that commercial and industrial users, who generate more waste, contribute appropriately to the system.

3. **Regulatory Compliance**: As waste management regulations evolve, particularly regarding environmental protections, landfill operations face increasing costs. These include compliance with air, water, and land contamination regulations, such as methane capture or leachate management. The study will provide the necessary framework to adjust rates in line with these evolving standards, ensuring that Eloy stays in compliance and avoids potential fines or liabilities.
4. **Cost Control**: An in-depth analysis of current and projected operational costs will allow the City to identify cost-saving opportunities, streamline operations, and enhance service delivery. Understanding these financial aspects will allow for better decision-making regarding investment in infrastructure, staffing, and technological innovations.
5. **Long-Term Planning**: A well-structured landfill rate study will enable the City to plan effectively for the future, including preparing for landfill expansion or eventual closure. The study will provide critical data to create long-term financial models that can accommodate both short-term needs and long-term sustainability goals, particularly concerning post-closure care costs.
6. **Public Transparency**: By conducting a comprehensive rate study, the City will be able to provide clear, transparent justification for any proposed rate changes to residents and businesses. This transparency helps to build trust and ensures that the public is informed about the costs associated with waste disposal and environmental responsibility.

In conclusion, the **Landfill Rate Study** is a necessary step in ensuring that the City of Eloy's municipal landfill is financially viable, meets all regulatory requirements, and continues to provide reliable services to the community. The findings of the study will help create a sustainable, transparent, and fair pricing structure, benefiting both residents and the municipality in the long term.

Details

Justification

The **Landfill Rate Study** for the City of Eloy is crucial for ensuring the financial sustainability, regulatory compliance, and equitable operation of the municipal landfill. As operational costs rise and waste volume trends evolve, it is essential to establish a rate structure that reflects both the costs of providing service and the environmental requirements of landfill management. The study will help determine fair rates for residents, businesses, and industries, ensuring that all users contribute appropriately to the system. It will also provide valuable insights into potential cost-saving measures, long-term infrastructure planning, and future landfill closure needs, while ensuring compliance with environmental regulations. Ultimately, this study will support the City in maintaining a transparent, financially viable, and sustainable landfill operation that meets the needs of the community.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$150K	**$150K**	**$150K**

Detailed Breakdown

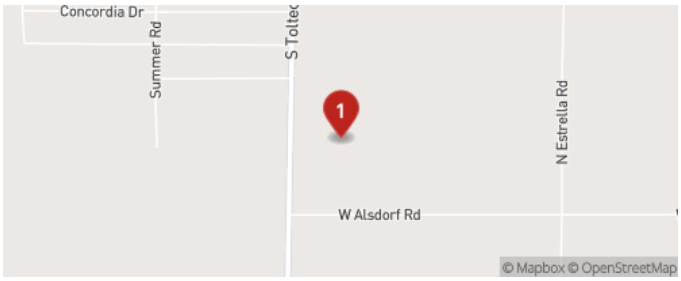
Category	FY2027
Study	$150,000
Total	**$150,000**

Landfill Scale Expansion, Technology Upgrade & Security Project

Overview

Department	Sanitation
Type	Capital Improvement
Project Number	454-7800
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2030

Project Location



Description

The project involves the purchase and installation of a second scale and scale house at the landfill, along with all the necessary hardware and software components to upgrade the existing system, and a new security gate. The new scale will provide additional capacity for weighing incoming waste, improving efficiency, and reducing wait times for vehicles. The project includes the installation of the physical scale structure and scale house, calibration, and an upgrade to the current landfill management software to ensure accurate data collection and reporting. The installation of the second scale would also need to include the electrical conduits, wiring, etc. to properly function with the existing scale house. This addition will help manage the increasing volume of waste more effectively and streamline landfill operations.

A security gate at a landfill serves as a critical access control point to ensure that only authorized personnel and vehicles are allowed entry, while preventing unauthorized access and illegal dumping. Here's a detailed description of what is typically required for such a security gate:

Gate Type:

- **Swing Gate or Sliding Gate:** Depending on the space and operational needs, the gate can be either a swinging or sliding type.
- **Manual or Automated Operation:** The gate may be manually operated or automated with a motorized system for ease of access.
- **Heavy-Duty Steel or Wrought Iron:** The gate should be made of robust, corrosion-resistant materials to withstand harsh weather conditions and potential tampering.
- **Reinforced Frame:** The frame should be reinforced for added security and durability, ensuring the gate cannot easily be breached.
- **Height:** The gate should be tall enough (typically 8–12 feet) to prevent unauthorized individuals from climbing over it.
- **Width:** Wide enough to accommodate the size of vehicles entering and exiting the landfill, usually ranging from 12 to 24 feet, depending on the traffic

Details

Type of Project: Landfill

Justification

The addition of a second scale at the landfill is essential to keep up with the growing volume of waste being processed, reducing vehicle wait times and improving operational efficiency. With increased traffic at the landfill, the current single scale is often insufficient to handle the demand, leading to delays and potential bottlenecks. The second scale will ensure faster processing of waste, improve the accuracy of weigh-in data, and help maintain smoother operations. Moreover, the upgrade to the landfill's existing software will allow for more accurate tracking and reporting, contributing to better resource management and overall cost savings in the long term. The existing hardware and

software is outdated and does not allow for automated entries of necessary information. In addition, parts and software will soon become more difficult to obtain as the equipment becomes obsolete.

A security gate at a landfill is crucial for a variety of operational, legal, environmental, and safety reasons. Below are the key justifications for installing a security gate at a landfill:

Control of Access and Unauthorized Entry

- **Prevents Illegal Dumping:** A primary function of the security gate is to control who enters the landfill. Unauthorized individuals may attempt to dispose of waste improperly, which could include hazardous materials, non-recyclable waste, or illegal dumping of substances that could pose environmental or legal risks. The gate ensures that only authorized vehicles and personnel can access the facility, helping to prevent these actions.
- **Prevent Trespassing:** Landfills can be hazardous locations due to heavy machinery, toxic waste, or dangerous conditions. Unauthorized access exposes individuals to risks, and a security gate helps ensure that only trained and permitted personnel enter the site.
- **Traffic Control:** A security gate serves as an effective point for managing the flow of vehicles entering and exiting the landfill. This prevents congestion, ensures smooth operation, and reduces the potential for accidents.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$1.15M**	**$1.15M**

Detailed Breakdown

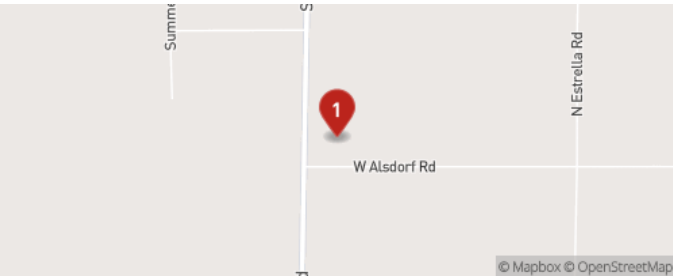
Category	FY2028	FY2029	Total
Equipment/Vehicle/Furnishings	$0	$500,000	**$500,000**
Construction/Maintenance	$0	$500,000	**$500,000**
Design	$150,000	$0	**$150,000**
Total	**$150,000**	**$1,000,000**	**$1,150,000**

Landfill Tarp Deployment Systems

Overview

Department	Sanitation
Type	Capital Improvement
Project Number	454-7807
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location



Description

This durable and efficient rolling tarp system is designed to provide reliable coverage for trash and waste at landfills, ensuring a cleaner, safer, and more environmentally responsible operation. Made from heavy-duty, weather-resistant materials, it effectively protects waste from wind, rain, and debris, reducing the risk of litter and contamination.

- **Heavy-duty Construction**: Built to withstand harsh landfill conditions with reinforced fabric that resists tearing, UV damage, and wear from environmental factors.
- **Easy Operation**: The rolling tarp system is easy to deploy and retract, saving time and labor. It comes with a manual or automated system for quick, hassle-free coverage.
- **Weather Protection**: Keeps waste covered in all conditions, preventing wind-blown debris and reducing odor, improving overall landfill management.
- **Customizable Sizes**: Available in a range of sizes to suit different landfill operations, ensuring full coverage of trash piles or specific areas.
- **Cost-effective**: Durable design reduces the need for frequent replacements, offering long-term value and savings.

Details

Type of Project: Landfill

Justification

The purchase of a rolling tarp system to cover trash at our landfill is a strategic investment that will significantly improve our operational efficiency, environmental compliance, and public health and safety. Below are the key reasons for acquiring this system:

- **Environmental Protection**: The primary benefit of a rolling tarp system is its ability to contain trash and waste, preventing debris and litter from blowing away. This reduces the environmental impact of waste being dispersed into surrounding areas, which can harm wildlife, pollute nearby water sources, and degrade the ecosystem.
- **Compliance with Regulations**: Many local, state, and federal regulations require landfills to manage waste responsibly, including controlling wind-blown litter. Using a tarp system helps ensure compliance with these regulations, reducing the risk of fines or sanctions due to improper waste containment.
- **Improved Aesthetics and Public Image**: By keeping the landfill covered and reducing the visible spread of trash, the rolling tarp improves the overall appearance of the site. This not only enhances the aesthetic appeal but also strengthens our commitment to environmental responsibility, positively influencing public perception and stakeholder trust.
- **Operational Efficiency**: The rolling tarp system is quick to deploy and retract, allowing landfill operators to easily cover waste after dumping, particularly during high-wind conditions. This reduces the need for manual labor and minimizes delays in daily operations, ultimately improving landfill throughput and reducing operational costs.

- **Health and Safety**: By containing trash and waste materials, the tarp reduces the risk of exposure to hazardous materials, which can help mitigate health risks for workers and the surrounding community. It also helps control odors, which can otherwise become a nuisance and attract pests.
- **Cost Savings**: While the initial investment may seem significant, the durability and long-term benefits of the rolling tarp system make it a cost-effective solution. The system minimizes the need for frequent litter cleanup and reduces the environmental impact, potentially saving money on fines, cleanup efforts, and environmental remediation in the future.

Capital Cost

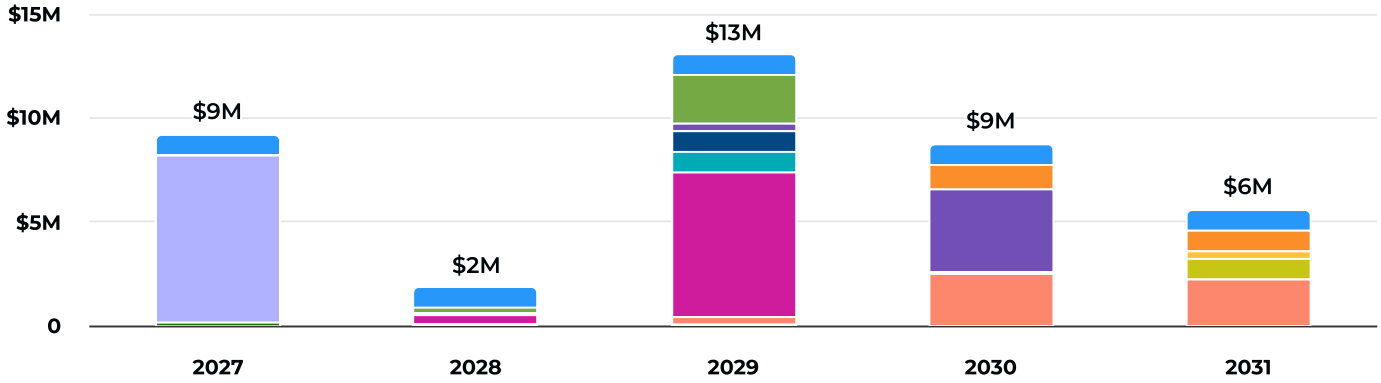
FY2027 Budget	Total Budget (all years)	Project Total
$0	**$300K**	**$300K**

Detailed Breakdown

Category	FY2028
Equipment/Vehicle/Furnishings	$300,000
Total	**$300,000**

Streets

FY27 - FY31 Streets Projects



Annual Pavement Preservation	**$5,000,000**	13.02%
Battaglia Rd Sidewalk: 11 MCR - Sunshine Blvd - Design & Construct	**$2,660,115**	6.93%
Frontier Street Micro Mill and Overlay - Hanna Rd to SR87	**$2,200,000**	5.73%
La Grande Vista Roadway & Drainage Improvements	**$4,300,000**	11.20%
Main Street Streetscaping Project	**$410,000**	1.07%
New Traffic Signal at Sunshine Blvd and Date St - Design & Construct	**$1,100,000**	2.86%
Outer Dr -- Reconstruct Toltec Rd to Chesley St	**$1,000,000**	2.60%
Pave Houser Rd -- Eleven Mile Corner Rd to La Palma Rd	**$7,400,000**	19.27%
Shedd Rd Median Landscape Project	**$1,000,000**	2.60%
Sunland Gin Rd and Arica Rd Intersection	**$8,025,000**	20.90%
Sunland Gin Reconstruction & Widening -- I-10 to Hanna Rd	**$5,000,000**	13.02%
Toltec Road -- Chip Seal/Dust Control Mitigation from Aztec Street to Acoma Ave	**$150,000**	0.39%
Vehicle Replacement - Enterprise Lease	**$150,000**	0.39%

Summary of Requests

Project No. / Category		FY2027	FY2028	FY2029	FY2030	FY2031	Total
455-6045	Annual Pavement Preservation	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	**$5,000,000**
455-6120	Battaglia Rd Sidewalk: 11 MCR - Sunshine Blvd - Design & Construct	$16,200	$267,975	$2,375,940	$0	$0	**$2,660,115**
455-6086	Frontier Street Micro Mill and Overlay - Hanna Rd to SR87	$0	$0	$0	$1,200,000	$1,000,000	**$2,200,000**
455-6119	La Grande Vista Roadway & Drainage Improvements	$0	$0	$300,000	$4,000,000	$0	**$4,300,000**

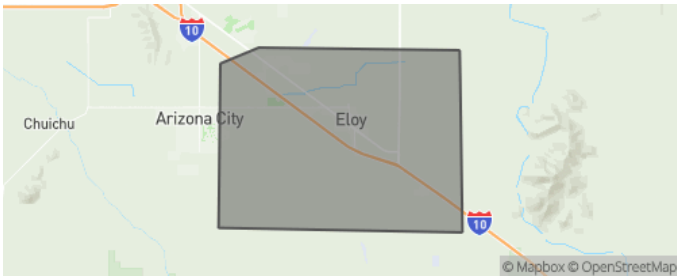
Project No. / Category		FY2027	FY2028	FY2029	FY2030	FY2031	Total
455-6111	Main Street Streetscaping Project	$0	$0	$0	$35,000	$375,000	**$410,000**
455-6113	New Traffic Signal at Sunshine Blvd and Date St - Design & Construct	$0	$100,000	$1,000,000	$0	$0	**$1,100,000**
455-6091	Outer Dr -- Reconstruct Toltec Rd to Chesley St	$0	$0	$1,000,000	$0	$0	**$1,000,000**
455-6118	Pave Houser Rd -- Eleven Mile Corner Rd to La Palma Rd	$0	$400,000	$7,000,000	$0	$0	**$7,400,000**
469-5035	Shedd Rd Median Landscape Project	$0	$0	$0	$0	$1,000,000	**$1,000,000**
455-6052	Sunland Gin Rd and Arica Rd Intersection	$8,025,000	$0	$0	$0	$0	**$8,025,000**
455-6104	Sunland Gin Reconstruction & Widening -- I-10 to Hanna Rd	$0	$0	$300,000	$2,500,000	$2,200,000	**$5,000,000**
455-6117	Toltec Road -- Chip Seal/Dust Control Mitigation from Aztec Street to Acoma Ave	$150,000	$0	$0	$0	$0	**$150,000**
455-6103	Vehicle Replacement - Enterprise Lease	$0	$75,000	$75,000	$0	$0	**$150,000**
Total Summary of Requests		**$9,191,200**	**$1,842,975**	**$13,050,940**	**$8,735,000**	**$5,575,000**	**$38,395,115**

Annual Pavement Preservation

Overview

Department	Streets
Type	Capital Improvement
Project Number	455-6045
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2031

Project Location



Description

The Pavement Preservation Program is an annual initiative by the City of Eloy's Public Works Department to allocate $1,000,000 each year for maintaining and improving the city's road infrastructure. The funds will be used for various pavement preservation activities, including resurfacing, crack sealing, patching, and other treatments aimed at extending the life of existing roads. Each year, the Public Works Department will identify specific projects that require attention and will present these proposed projects to the City Council for approval prior to the start of the fiscal year. This program ensures that the city's roadways remain in good condition and that resources are effectively distributed across the city's streets.

Details

Type of Project: Resurfacing

Justification

The Pavement Preservation Program is a proactive and cost-effective approach to maintaining the city's road infrastructure. By allocating $1,000,000 each year for pavement preservation, the city can address wear and tear on road surfaces before they deteriorate further, preventing more costly repairs or full road replacements in the future. Regular maintenance not only improves the safety and drivability of the roads but also supports the overall longevity of the city's infrastructure. This program ensures that resources are efficiently used, while the ability to bring projects to the City Council for approval each year allows for flexibility and prioritization based on current needs. Ultimately, this investment will enhance the quality of life for residents and improve the city's transportation network.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$1M	**$5M**	**$5M**

Detailed Breakdown

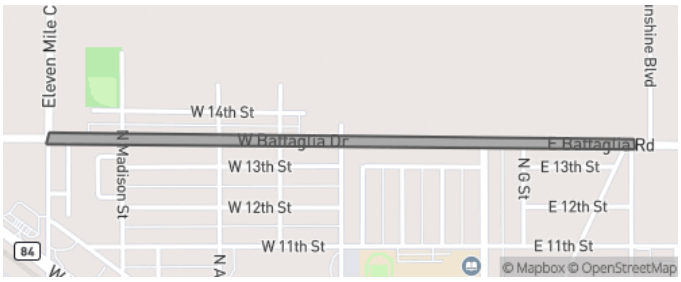
Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction/Maintenance	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	**$5,000,000**
Total	**$1,000,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**	**$5,000,000**

Battaglia Rd Sidewalk: 11 MCR - Sunshine Blvd - Design & Construct

Overview

Department	Streets
Type	Capital Improvement
Project Number	455-6120
Estimated Start Date	05/1/2025
Estimated Completion Date	06/30/2029

Project Location



Description

This project involves the construction of approximately 5,310 linear feet of new pedestrian infrastructure along Battaglia Road, extending from Eleven Mile Corner Road to Sunshine Boulevard. The planned improvements include installation of a 5-foot-wide concrete sidewalk, new vertical curb and gutter, ADA-compliant sidewalk ramps, and sidewalk scuppers with concrete spillways designed to maintain existing drainage patterns. The sidewalk will be constructed to comply with all current accessibility and safety standards.

The project will establish a continuous, safe pedestrian route along a corridor that currently lacks any sidewalk facilities, significantly improving walkability and connectivity for nearby neighborhoods.

Details

Type of Project: Landscaping

Justification

The Battaglia Road corridor currently has no pedestrian infrastructure, creating safety concerns for residents who walk along the roadway. Traffic volumes range from 2,100 to 2,600 vehicles per day, with recent 85th-percentile speeds recorded at 43 mph—well above the posted limits of 25 mph between Curiel Street and Eleven Mile Corner Road and 35 mph between Curiel Street and Sunshine Boulevard. Due to Battaglia Road's function as a primary emergency response route, speed humps are not a practical option for speed reduction. A sidewalk and curb-and-gutter system provide a safe, viable alternative for improving pedestrian safety without compromising emergency response efficiency.

-The project is essential to connecting underprivileged and economically disadvantaged neighborhoods with key community destinations, including parks, schools, and municipal buildings. The new sidewalk will provide:

-Safer pedestrian paths for older adults seeking opportunities to walk and exercise.

-Improved safety for students, offering secure pedestrian access to any of four nearby schools.

-Traffic calming benefits, as narrowing travel lanes is expected to reduce vehicle speeds.

-Preservation of drainage functionality, with scuppers and spillways designed to avoid adverse impacts on existing drainage patterns.

-Enhanced community connectivity, creating a safe, pedestrian-friendly route to parks and recreational facilities within the City of Eloy.

Overall, the project addresses critical pedestrian safety needs, expands equitable access to community facilities, and supports long-term mobility and livability goals for the Battaglia Road corridor.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$16.2K	**$2.66M**	**$2.66M**

Detailed Breakdown

Category	FY2027	FY2028	FY2029	Total
Construction/Maintenance	$0	$0	$2,375,940	**$2,375,940**
Engineering	$16,200	$267,975	$0	**$284,175**
Total	**$16,200**	**$267,975**	**$2,375,940**	**$2,660,115**

Frontier Street Micro Mill and Overlay - Hanna Rd to SR87

Overview

Department	Streets
Type	Capital Improvement
Project Number	455-6086
Estimated Start Date	07/1/2029
Estimated Completion Date	06/30/2031

Project Location



Description

The proposed project involves the micro milling of Frontier Street from Hanna Road to SR87 and the application of a 1-inch pavement overlay. The micro milling process will be used to remove a thin layer of the existing pavement to restore a smooth and even surface. This will prepare the road for the application of a 1-inch asphalt overlay, which will enhance the structural integrity and ride quality of the roadway. The project spans the section of Frontier Street from its intersection with Hanna Road to the point where it meets SR87, covering a total length of approximately 7 miles. The work will include surface preparation, milling, overlay installation, and necessary traffic management during construction.

This project will be broken up into several phases, with the first phase to begin at the intersection of Frontier and Main, which will be funded by the congressional discretionary funding provided by Representative Juan Ciscomani's office.

Details

Type of Project: Slurry Seal

Justification

This project is essential to improve the condition and safety of Frontier Street. The existing road surface has deteriorated, leading to rough patches and potential hazards for motorists. By micro milling the surface, the project will remove damaged areas and create a better foundation for the 1-inch overlay, which will significantly enhance driving comfort and reduce the risk of further damage to the pavement. The overlay will also extend the lifespan of the road and help prevent the need for more costly repairs in the future. Additionally, the project aligns with ongoing efforts to maintain and upgrade the local infrastructure to support safe and efficient transportation for the community.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$2.2M**	**$2.2M**

Detailed Breakdown

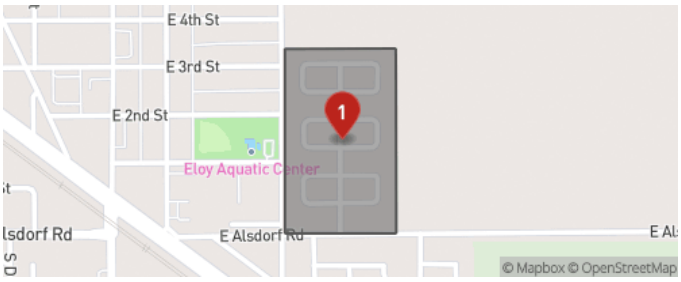
Category	FY2030	FY2031	Total
Construction/Maintenance	$1,200,000	$1,000,000	**$2,200,000**
Total	**$1,200,000**	**$1,000,000**	**$2,200,000**

La Grande Vista Roadway & Drainage Improvements

Overview

Department	Streets
Type	Capital Improvement
Project Number	455-6119
Estimated Start Date	07/1/2028
Estimated Completion Date	06/30/2031

Project Location



Description

Apache Drive is currently a crowned asphalt road. This means the road has a cross-section where the center is higher than the edges. This crown helps water to drain off the road toward the shoulders and side ditches. The road was initially designed with this cross-slope to shed rainwater from the surface efficiently, directing it toward the roadside drainage systems.

The goal is to redesign Apache Drive with an inverted road profile to allow for more efficient drainage. This type of road profile has an inverted crown cross-section, which means that the center of the roadway is in a concrete valley gutter that is lower than the edges and the runoff will run down the middle of the road instead of ponding on the edges

Details

Type of Project: New Road

Justification

Converting Apache Drive from its current crowned asphalt design to an inverted road with proper drainage is a necessary step for addressing several key engineering, environmental, and safety concerns. The proposed redesign is justified based on the following factors:

Current Limitations of Crowned Design: A crowned asphalt road typically has a convex cross-section, where the center is higher than the edges. While this helps direct water off the road, it may not always provide efficient drainage, especially during heavy rainfall or when the drainage system becomes clogged or overwhelmed.

Inverted Road Design: By transitioning to an inverted cross-section (concave shape), water will flow toward the edges or side ditches rather than collecting at the center, which reduces the likelihood of water pooling or ponding on the road surface. This is particularly important in areas with higher rainfall or increasing storm intensity due to climate change.

The transition of Apache Drive from a crowned asphalt road to an inverted road with proper drainage is justified by the need for improved stormwater management, enhanced road safety, and long-term durability. With the increasing frequency of extreme weather events, this redesign will not only prevent water accumulation and erosion but will also ensure that the road remains safe and functional for years to come. The design changes align with best practices for modern road infrastructure, improving the overall quality of life for users and the surrounding community.

Benefit to Community

The transition of Apache Drive from a crowned asphalt road to an inverted road with proper drainage is justified by the need for improved stormwater management, enhanced road safety, and long-term durability. With the increasing frequency of extreme weather events, this redesign will not only prevent water accumulation and erosion but will also ensure that the road remains safe and functional for years to come. The design changes align with best practices for modern road infrastructure, improving the overall quality of life for users and the surrounding community.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$4.3M**	**$4.3M**

Detailed Breakdown

Category	FY2029	FY2030	Total
Construction/Maintenance	$0	$4,000,000	**$4,000,000**
Design	$300,000	$0	**$300,000**
Total	**$300,000**	**$4,000,000**	**$4,300,000**

Main Street Streetscaping Project

Overview

Department	Streets
Type	Capital Improvement
Project Number	455-6111
Estimated Start Date	07/1/2029
Estimated Completion Date	06/30/2031

Project Location



Description

The City's recommitment to the design and construction of City Hall (2018), the design and construction of the new Police Department Building (2021) and the recent rehabilitation of Main Street building facades (2021) has injected a new vitality into Downtown Eloy. A portion of the budget to improve Main Street was not used at that time and was identified to be focused on streetscape (landscape, signage, irrigation, lighting) improvements to complete the revitalization of Main Street.

Details

Type of Project: New Construction

Justification

City Staff would like to enhance the gateway of Main Street and its recent rehabilitation of building facades to increase visitor appeal and provide a connection to City Hall, Police Building and Main Street Park.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$410K**	**$410K**

Detailed Breakdown

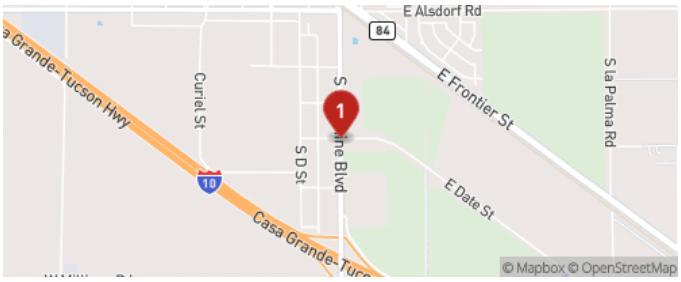
Category	FY2030	FY2031	Total
Construction/Maintenance	$0	$375,000	**$375,000**
Design	$35,000	$0	**$35,000**
Total	**$35,000**	**$375,000**	**$410,000**

New Traffic Signal at Sunshine Blvd and Date St - Design & Construct

Overview

Department	Streets
Type	Capital Improvement
Project Number	455-6113
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

This project involves the design and installation of a traffic signal at the intersection of Sunshine Boulevard and Date Street, located near the Eloy Sunshine Industrial Park. The need for the traffic signal arises from the substantial increase in truck traffic generated by the National Gypsum/Gold Bond drywall manufacturing facility, BHI, Osterkamp Trucking, and the anticipated Project Helix development. The project will include a comprehensive traffic analysis to ensure the optimal design and flow of traffic, particularly for heavy vehicles, to enhance safety and efficiency at this busy intersection. The signal will be designed to accommodate large trucks, improve traffic flow, reduce congestion, and ensure the safe movement of all road users, particularly in light of ongoing and future industrial activity in the area.

Details

Type of Project: New Road

Justification

The installation of a traffic signal at the intersection of Sunshine Boulevard and Date Street is critical due to the significant increase in truck traffic stemming from local industrial operations and the expected growth associated with the National Gypsum/Gold Bond drywall facility, BHI, and Osterkamp Trucking already contribute or will contribute to high volumes of heavy vehicle traffic, and the upcoming Project Helix development will further exacerbate this issue. Without a dedicated traffic signal, the intersection is at risk of increased congestion, longer wait times, and potential safety hazards for both trucks and passenger vehicles. A traffic signal will not only enhance the safety and efficiency of this key intersection but also support the continued growth of the Eloy Sunshine Industrial Park by facilitating smoother access for commercial vehicles and reducing the risk of accidents.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$1.1M**	**$1.1M**

Detailed Breakdown

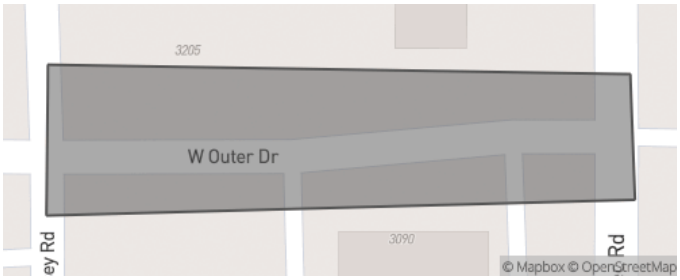
Category	FY2028	FY2029	Total
Construction/Maintenance	$0	$1,000,000	**$1,000,000**
Design	$100,000	$0	**$100,000**
Total	**$100,000**	**$1,000,000**	**$1,100,000**

Outer Dr -- Reconstruct Toltec Rd to Chesley St

Overview

Department	Streets
Type	Capital Improvement
Project Number	455-6091
Estimated Start Date	07/1/2028
Estimated Completion Date	06/30/2029

Project Location



Description

Reconstruct asphalt pavement and curbing on Outer Drive from Toltec Rd to Chesley St

Details

Type of Project: Resurfacing

Justification

The existing road and curbing is in very poor condition and in need of repair.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$1M**	**$1M**

Detailed Breakdown

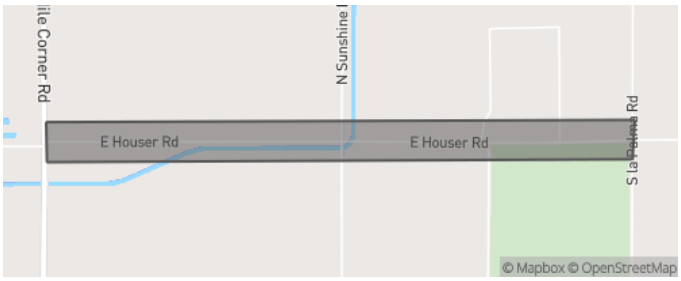
Category	FY2029
Other	$500,000
Construction/Maintenance	$500,000
Total	**$1,000,000**

Pave Houser Rd -- Eleven Mile Corner Rd to La Palma Rd

Overview

Department	Streets
Type	Capital Improvement
Project Number	455-6118
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

This project involves paving Houser Road east of Eleven Mile Corner Road, which is currently unpaved, to provide a direct east-west connection between State Route 87 (SR-87) and Interstate 10. The paved road will serve as a critical regional route, benefiting the Nikola manufacturing plant, the Procter & Gamble site, and other industrial and residential developments in the area. The project will create an essential east-west corridor, improving access to Interstate 10 and supporting the continued industrial growth in this region of Arizona. Additionally, Houser Road has the potential to extend further east, eventually connecting with the proposed North-South Freeway, enhancing connectivity across Pinal County and linking the cities of Coolidge, Eloy, and Casa Grande, as well as surrounding unincorporated areas.

Details

Type of Project: New Road

Justification

Paving Houser Road will provide a vital east-west transportation link, supporting the growing industrial base in the region, including major employers like Nikola and Procter & Gamble. The project will improve access to Interstate 10, reducing travel times and increasing logistical efficiency for businesses and residents. As industrial development continues to expand in this area, a paved Houser Road will enhance transportation infrastructure, support economic growth, and contribute to the region's overall connectivity. This project also holds long-term potential as a key route that could eventually connect to the proposed North-South Freeway, further strengthening regional transportation and serving the cities of Coolidge, Eloy, and Casa Grande. Ultimately, the paved road will improve safety, facilitate regional development, and promote economic opportunities throughout Pinal County.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$7.4M**	**$7.4M**

Detailed Breakdown

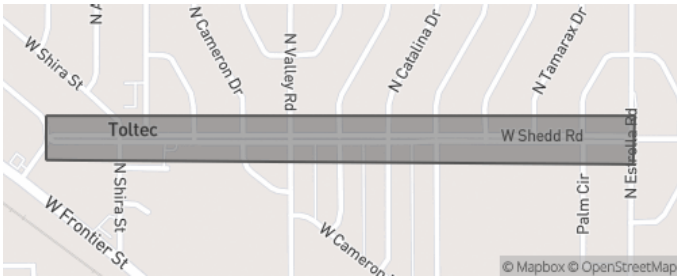
Category	FY2028	FY2029	Total
Construction/Maintenance	$0	$7,000,000	**$7,000,000**
Design	$250,000	$0	**$250,000**
Land/Right-of-way	$150,000	$0	**$150,000**
Total	**$400,000**	**$7,000,000**	**$7,400,000**

Shedd Rd Median Landscape Project

Overview

Department	Streets
Type	Capital Improvement
Project Number	469-5035
Estimated Start Date	07/1/2030
Estimated Completion Date	06/30/2031

Project Location



Description

The Shedd Road Median Landscape Project aims to design and implement comprehensive landscape, hardscape, and irrigation improvements to a 3/4 mile segment of Shedd Road, between Giles Street and Estrella Road. This project follows the complete reconstruction of Shedd Road, which was completed in 2015. While the roadway itself was upgraded, the median was left unfinished and is currently underutilized, with only existing light poles and minimal landscaping. This project will enhance the median's aesthetic appeal, functionality, and sustainability through the addition of appropriate landscaping, decorative elements, and an efficient irrigation system. The improvements will create a visually pleasing gateway for travelers, improve the road's overall look, and promote environmental sustainability.

Details

Type of Project: Landscaping

Justification

The Shedd Road Median Landscape Project will enhance the appearance and functionality of a key segment of Shedd Road, creating a visually appealing and sustainable public space. By adding landscaping, hardscaping, and an efficient irrigation system, the project will improve the roadway's aesthetic appeal, promote environmental sustainability, and reduce long-term maintenance costs. This project completes the improvements left unfinished after the 2015 road reconstruction, transforming a neglected median into an attractive focal point that enhances the community's overall appearance. Additionally, the project aligns with broader goals of promoting civic pride, economic development, and creating a welcoming atmosphere for residents and visitors.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$1M**	**$1M**

Detailed Breakdown

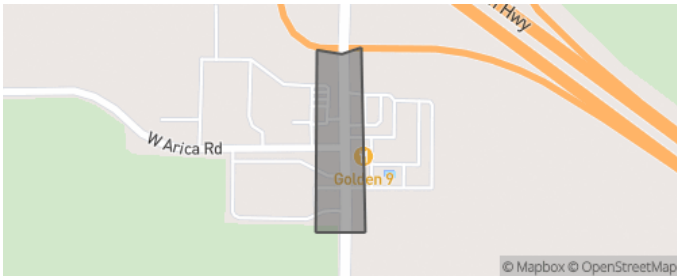
Category	FY2031
Construction/Maintenance	$900,000
Design	$100,000
Total	**$1,000,000**

Sunland Gin Rd and Arica Rd Intersection

Overview

Department	Streets
Type	Capital Improvement
Project Number	455-6052
Estimated Start Date	05/6/2024
Estimated Completion Date	06/30/2028

Project Location



Description

Design and construction of improvements at the Intersection of Sunland Gin Rd and Arica Rd. The project will be 2-Phases. The 1st phase is to widen Sunland Gin Road from the freeway ramps to Mountain View Rd. Second Phase is to construct a connector road and install a new traffic signal.

Details

Type of Project: New Road

Justification

Sunland Gin Road is a heavily traveled road. Loves Truck stop accesses Sunland Gin Road via Arica Road. The vehicles on Arica Road (mostly trucks) have long wait times to access northbound Sunland Gin Road due to peak traffic. The proposed road improvements will provide additional lanes on Sunland Gin Road during phase 1, which will increase safety. The second phase will provide improved truck access by constructing a south connector road and a traffic signal.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$8.03M	**$8.03M**	**$8.03M**

Detailed Breakdown

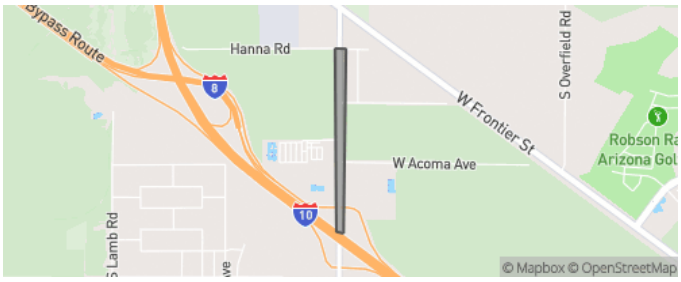
Category	FY2027
Construction/Maintenance	$7,500,000
Design	$525,000
Total	**$8,025,000**

Sunland Gin Reconstruction & Widening -- I-10 to Hanna Rd

Overview

Department	Streets
Type	Capital Improvement
Project Number	455-6104
Estimated Start Date	07/1/2028
Estimated Completion Date	06/30/2031

Project Location



Description

This project involves the reconstruction, expansion, and widening of Sunland Gin Road from the Interstate 10 Interchange north to Hanna Road, which marks the northern boundary of the City of Eloy. The road improvements will enhance traffic flow, improve safety, and accommodate future growth in the region. In tandem with this roadway upgrade, the Water Department will extend a 12-inch water line to create a looped system, improving water service and reliability in the area. The project will involve road resurfacing, additional lanes, updated traffic signals, and utility upgrades, ensuring that both transportation and infrastructure needs are met as the area continues to develop.

Details

Type of Project: New Road

Justification

The site is located adjacent to Interstate 10 and Interstate 8 Interchange, which connects to Sunland Gin Road. Unfortunately, when the Interchange was constructed, Sunland Gin Road was not improved to take the high volume of traffic (lack of capacity), including tractor trailers and semi-trucks. The existing width of the road is approximately 64 feet near the highway and narrows down to 21 feet north of the interchange. The current standard for arterial street design requires total right-of-way width for arterials ranging from approximately 110- to 130 feet. Over the years this situation and the substandard street have caused serious traffic issues and accidents and continue today. The City of Eloy General Plan identifies this area as a commercial, employment, and mixed-use hub. However, the existing dilapidated buildings (old motel), narrow roads (lack of turning radius for tractor trailers), including seriously antiquated water and wastewater infrastructure are hampering growth and development in this area and will need to be redeveloped, improved, replaced, and or upsized. The reconstruction and expansion of Sunland Gin Road are critical to supporting the growing traffic demands and facilitating safe, efficient travel between key destinations, including the Interstate 10 Interchange and the northern boundaries of Eloy. As the area experiences growth, both residential and commercial, these improvements will enhance accessibility and ensure that the road meets the demands of increased vehicle volumes. The extension of the 12-inch water line will create a more reliable and efficient water distribution system, addressing current service limitations and providing future capacity to support the area's development. Together, these improvements will strengthen the infrastructure and help promote economic growth, public safety, and long-term sustainability for the region.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$5M**	**$5M**

Detailed Breakdown

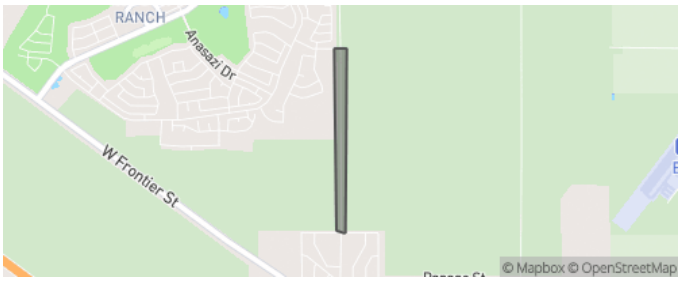
Category	FY2029	FY2030	FY2031	Total
Construction/Maintenance	$0	$2,500,000	$2,200,000	**$4,700,000**
Land/Right-of-way	$150,000	$0	$0	**$150,000**
Engineering	$150,000	$0	$0	**$150,000**
Total	**$300,000**	**$2,500,000**	**$2,200,000**	**$5,000,000**

Toltec Road -- Chip Seal/Dust Control Mitigation from Aztec Street to Acoma Ave

Overview

Department	Streets
Type	Capital Improvement
Project Number	455-6117
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2027

Project Location



Description

This project involves the application of a chip seal treatment over a 1-mile stretch of Toltec Road, extending from Aztec Street to the Robson Ranch community. Chip sealing is a cost-effective method of road resurfacing that involves applying a layer of liquid asphalt followed by the spreading of crushed stone or aggregate, which is compacted to create a durable, smooth, and skid-resistant surface. The primary purpose of this project is to provide all-weather access along Toltec Road, improving road conditions for year-round use. Additionally, the chip seal will serve as an effective dust control measure, significantly reducing dust emissions that affect both local residents and travelers in the area. As part of the project, a detailed analysis will be conducted to evaluate the most cost-effective dust control measures to ensure that the treatment maximizes both road durability and environmental benefits. Various methods, including additional dust suppressants and techniques for controlling road surface erosion, will be considered to reduce airborne particulate matter and minimize maintenance costs. This treatment will improve both the safety and quality of life for those using the road daily, particularly those accessing Robson Ranch, while minimizing long-term maintenance and environmental impacts.

Details

Type of Project: Chip Seal

Justification

The 1-mile chip seal project on Toltec Road is essential for ensuring safe, reliable, and year-round access to the Robson Ranch community and the surrounding areas. The current road conditions along this stretch of Toltec Road are suboptimal, leading to issues with dust generation and weather-related accessibility challenges. By applying a chip seal, this project will provide a durable, all-weather road surface that is less prone to erosion and deterioration, improving safety and travel reliability. The dust control benefits of the chip seal treatment are particularly significant for the local community, reducing airborne particles that contribute to health concerns and improving air quality.

Furthermore, chip sealing is a cost-effective solution compared to other road resurfacing methods, allowing the City to maximize its infrastructure investment while addressing both immediate and long-term road maintenance needs. This project will contribute to the overall enhancement of local transportation infrastructure, improving access to Robson Ranch and other nearby destinations, and supporting the growth and development of the area.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$150K	**$150K**	**$150K**

Detailed Breakdown

Category	FY2027
Construction/Maintenance	$150,000
Total	**$150,000**

Vehicle Replacement - Enterprise Lease

Overview

Department Streets

Type Capital Equipment

Project Number 455-6103

Description

Establish annual replacement program for replacement of vehicles

Details

New Purchase or Replacement: Replacement **Useful Life:** 5

New or Used Vehicle: New Vehicle

Justification

The aging of the work vehicles in the fleet requires the establishment of an annual plan to replace one (1) vehicle per year.

Capital Cost

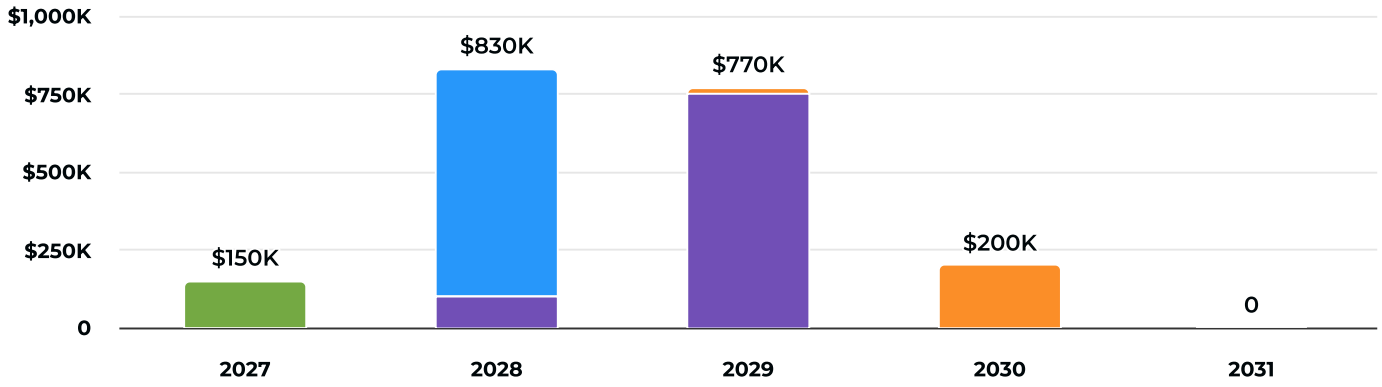
FY2027 Budget	Total Budget (all years)	Project Total
$0	**$150K**	**$150K**

Detailed Breakdown

Category	FY2028	FY2029	Total
Vehicle Cost	$75,000	$75,000	**$150,000**
Total	**$75,000**	**$75,000**	**$150,000**

Vehicle Maintenance

FY27 - FY31 Vehicle Maintenance Projects



Fleet Shop - 2 Bay Expansion	**$730,000**	37.44%
Shade Structure: North Side of Shop	**$150,000**	7.69%
Solar Canopy Shade Structure	**$220,000**	11.28%
Vehicle Maintenance Shop Wash Bay Construction	**$850,000**	43.59%

Summary of Requests

Project No. / Category		FY2027	FY2028	FY2029	FY2030	FY2031	Total
448-5248	Fleet Shop - 2 Bay Expansion	$0	$730,000	$0	$0	$0	**$730,000**
448-5247	Shade Structure: North Side of Shop	$150,000	$0	$0	$0	$0	**$150,000**
448-5249	Solar Canopy Shade Structure	$0	$0	$20,000	$200,000	$0	**$220,000**
448-5275	Vehicle Maintenance Shop Wash Bay Construction	$0	$100,000	$750,000	$0	$0	**$850,000**
Total Summary of Requests		**$150,000**	**$830,000**	**$770,000**	**$200,000**	**$0**	**$1,950,000**

Fleet Shop - 2 Bay Expansion

Overview

Department	Vehicle Maintenance
Type	Capital Improvement
Project Number	448-5248
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location



Description

Expanding the fleet shop with an additional 42 feet in depth, 60 feet in width, and a 25-foot ceiling height would create a significantly larger and more efficient workspace. By carefully considering design, infrastructure, safety, and operational needs, the expansion could greatly improve the shop's capacity and functionality, allowing it to handle more vehicles, larger equipment, or a greater volume of work. Adequate clearance around vehicles is essential for safe movement, particularly when large equipment is involved.

Details

Type of Project: New Construction

Justification

Expanding the fleet shop with an additional **42 feet in depth, 60 feet in width, and a 25-foot ceiling height** would provide a significantly larger and more efficient workspace for several key reasons. Here's the justification for why this expansion is beneficial:

The increased width and height (60' x 25') allow for the accommodation of taller or larger vehicles (such as water trucks, motor graders, and loader equipment). The added ceiling height provides more vertical clearance, which is crucial for servicing taller or bulkier fleet vehicles, making it easier to access hard-to-reach components. With additional space, employees can work in a less crowded environment. The ability to maintain adequate space between equipment and workers reduces the risk of accidents, collisions, and injuries. Clear paths for foot traffic and vehicle movement can also be maintained more easily. The extra room allows for the proper spacing of tools, machinery, and safety equipment, ensuring that everything has its designated spot and reducing the chances of clutter and hazardous conditions. Furthermore, it enables better compliance with workplace safety regulations regarding aisle widths, fire exits, and clearance zones around equipment. Expanding the fleet shop would significantly enhance the workspace's capacity, workflow, and safety. The additional space would allow for more vehicles, better organization, improved employee efficiency, and the ability to take on larger, more complex projects. It would also provide the flexibility to adapt to future growth, while increasing productivity and boosting the shop’s overall operational performance.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$730K**	**$730K**

Detailed Breakdown

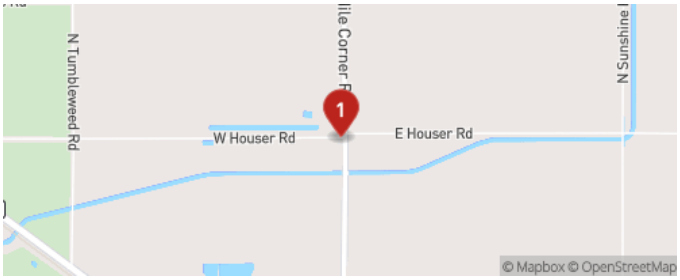
Category	FY2028
Construction/Maintenance	$700,000
Design	$30,000
Total	**$730,000**

Shade Structure: North Side of Shop

Overview

Department	Vehicle Maintenance
Type	Capital Improvement
Project Number	448-5247
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Project Location



Description

Adding a **42' x 30' x 25' shade structure** will significantly enhance the functionality of the existing vehicle shop, protecting it from the elements of vehicles, staff, and customers. Whether it's used for parking, repairs, or as a sheltered work area, this shade structure will improve the shop's operations while offering a long-lasting, low-maintenance solution. The new shade structure will be attached to the existing shop building. Identify the best location where the structure will integrate well with the existing layout and flow of the site. 6

Details

Type of Project: New Construction

Justification

Adding a **42' x 30' x 25' shade structure** to an existing shop building is a strategic investment that can offer numerous operational, environmental, and financial benefits. Below is a detailed justification for this addition:

The shade structure will protect vehicles, equipment, and machinery from direct sunlight, rain, and snow, which can cause damage over time. UV rays can deteriorate vehicle paint, fade upholstery, and damage sensitive electronics. By providing shelter, the structure will help preserve the condition of these assets, reducing repair and replacement costs in the long run.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$150K	**$150K**	**$150K**

Detailed Breakdown

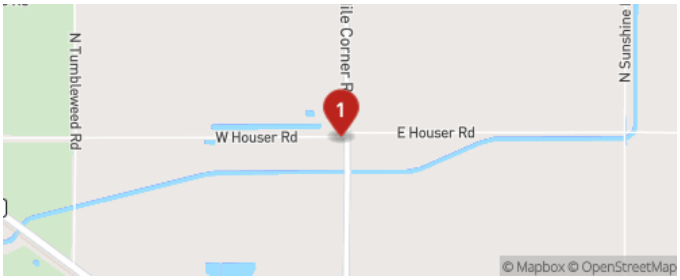
Category	FY2027
Construction/Maintenance	**$130,000**
Design	**$20,000**
Total	**$150,000**

Solar Canopy Shade Structure

Overview

Department	Vehicle Maintenance
Type	Capital Improvement
Project Number	448-5249
Estimated Start Date	07/1/2028
Estimated Completion Date	06/30/2030

Project Location



Description

A **solar shade structure for equipment** is a protective framework designed to shield sensitive machinery, devices, or systems from harsh environmental conditions while simultaneously harnessing solar energy. It combines the functionality of a shade structure with photovoltaic panels to create a dual-purpose solution.

Northside front of shop length 100’ (when vehicles are dropped off and repaired ready for pickup)

Northside parking area extends 127’ (existing parking area in front of the shop).

Southside of yard 276’

Details

Type of Project: New Construction

Justification

A **solar shade structure for equipment** offers multiple compelling justifications, both from an operational and environmental perspective. Here are the key reasons for implementing such a structure:

UV and Heat Protection: Direct sunlight can cause equipment to overheat, reduce operational efficiency, or even cause long-term damage. A solar shade structure provides a protective barrier against harsh UV rays and intense heat, ensuring that sensitive equipment remains in optimal condition.

By minimizing the exposure to extreme weather, UV radiation, and fluctuating temperatures, the solar shade structure helps prolong the lifespan of the equipment. This leads to reduced maintenance costs and lowers the likelihood of equipment breakdowns, saving long-term replacement and repair expenses.

In summary, a **solar shade structure for equipment** is a highly practical, sustainable solution that protects valuable assets, generates renewable energy, reduces operational costs, and supports environmental responsibility. It is a forward-thinking investment that pays off through energy savings, equipment longevity, and compliance with sustainability goals.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$220K**	**$220K**

Detailed Breakdown

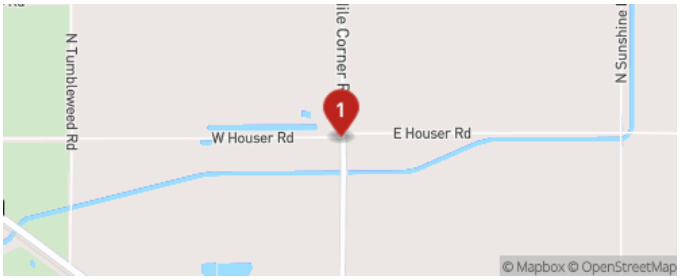
Category	FY2029	FY2030	Total
Construction/Maintenance	$0	$200,000	**$200,000**
Planning	$20,000	$0	**$20,000**
Total	**$20,000**	**$200,000**	**$220,000**

Vehicle Maintenance Shop Wash Bay Construction

Overview

Department	Vehicle Maintenance
Type	Capital Improvement
Project Number	448-5275
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

This project proposes the construction of a new wash bay at the City's Vehicle Maintenance Shop to support the proper cleaning and upkeep of fleet vehicles and equipment. The wash bay will be designed to meet Arizona environmental and operational requirements, including an engineered wash pad, appropriate drainage infrastructure, oil and sediment separation, water recycling or treatment components, and protective canopy or enclosure as needed for year-round operation.

The facility will accommodate a wide range of City vehicles—such as solid waste trucks, utility vehicles, police units, fire apparatus, and public works equipment—ensuring each can be safely and efficiently washed on-site. The wash bay will be integrated into existing shop operations and designed for compliance with ADEQ stormwater and wastewater management standards.

Details

Type of Project: New Construction

Justification

The existing Vehicle Maintenance Shop lacks a dedicated wash bay, limiting the City's ability to properly clean and maintain its fleet. Without an appropriate wash facility, dirt, oils, and debris accumulate on vehicles, accelerating equipment wear, reducing service life, and increasing maintenance demands. Additionally, washing vehicles outdoors or in undesignated areas risks non-compliance with ADEQ discharge regulations, particularly regarding stormwater protection, sediment control, and wastewater management.

A purpose-built wash bay is essential to:

- Ensure compliance with state environmental regulations, including proper containment and treatment of wash water.
- Extend vehicle and equipment lifespan by enabling routine washing that prevents corrosion and mechanical deterioration.
- Improve safety and visibility for operators and maintenance staff.
- Support efficient fleet maintenance operations, reducing downtime and repair costs.
- Prevent unauthorized or environmentally harmful wash practices, protecting City property and surrounding areas.

Constructing a modern wash bay will enhance operational efficiency, reduce long-term maintenance expenses, ensure regulatory compliance, and protect City assets.

Capital Cost

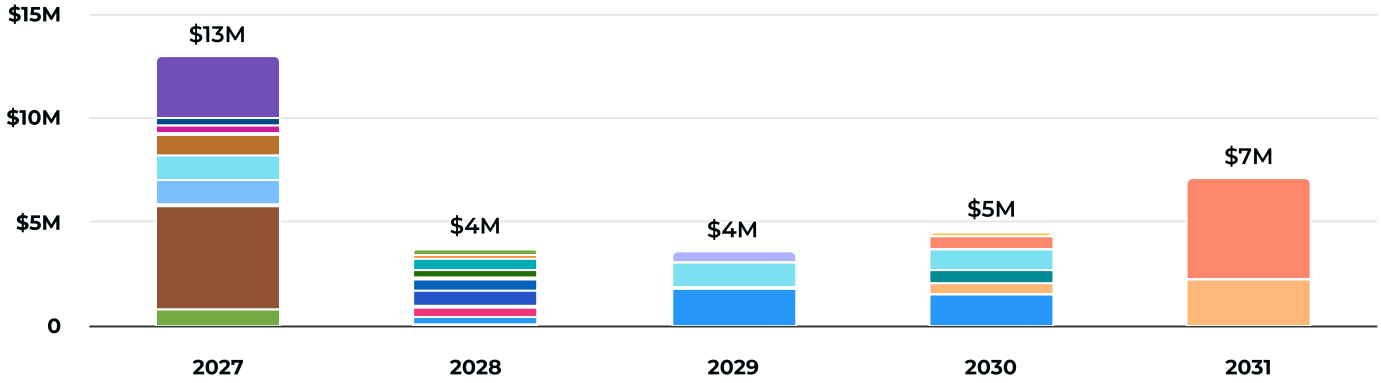
FY2027 Budget	Total Budget (all years)	Project Total
$0	**$850K**	**$850K**

Detailed Breakdown

Category	FY2028	FY2029	Total
Construction/Maintenance	$0	$750,000	**$750,000**
Engineering	$100,000	$0	**$100,000**
Total	**$100,000**	**$750,000**	**$850,000**

Wastewater

FY27 - FY31 Wastewater Projects



Bio-Barge Pontoon Boat Acquisition	$25,000	0.08%
Engineering: WWTP Upgrades	$300,000	0.94%
Evaluate Sewer Manholes & Pipes	$200,000	0.63%
Install Belt Filter Press (BFP) Building, New BFP, and Aerated Sludge Holding Tank	$3,000,000	9.44%
Install New Generator - Blower Building	$200,000	0.63%
Install New SCADA Workstation & RTUs	$350,000	1.10%
Install Security Gates & Systems at WW Locations	$500,000	1.57%
Lift Stations (9): Inspection & Evaluation	$300,000	0.94%
New 36" gravity sewer pipe from the Mid-section at 11 Mile Corner Rd to the WWTP	$100,000	0.31%
New Grit Removal System	$500,000	1.57%
New Lift Station & Sewer Collection System: Economic Development Area C	$5,400,000	17.00%
New Manholes: Design & Construct	$400,000	1.26%
Odor Control System for Belt Filter Press - Construction	$1,000,000	3.15%
Portable Sewer Pump	$75,000	0.24%
Rehabilitate Lift Stations (9)	$3,400,000	10.70%
Rehabilitate Manholes: Curiel Lift Station Area	$550,000	1.73%
Rehabilitate South Aeration Basin	$1,200,000	3.78%
Repair of Existing Bar Screen and Purchase and Installation of Second Vulcan Bar Screen for Wastewater Treatment Plant Headworks	$40,000	0.13%
Replace Generator at Headworks	$700,000	2.20%
Sewer Inspection Camera Acquisition	$100,000	0.31%

Sewer Line Relocation to City Right-of-Way: 210–224 S Main St	$750,000	2.36%
Sewer Main Extension: Toltec - Engineering Report, Design & Construct	$2,800,000	8.81%
Tractor and Soil Preparation Equipment Acquisition	$500,000	1.57%
Upsize Battaglia Sewer Line 8" to 24": Eleven Mile Corner to Sunshine	$5,000,000	15.74%
Upsize Sewer Line 12" to 24": Tinsley and Battaglia to WWTP	$3,600,000	11.33%
Vactor Truck Acquisition	$750,000	2.36%
WWTP Furniture Replacement	$25,000	0.08%

Summary of Requests

Project No. / Category		FY2027	FY2028	FY2029	FY2030	FY2031	Total
452-7527	Bio-Barge Pontoon Boat Acquisition	$0	$25,000	$0	$0	$0	$25,000
452-7550	Engineering: WWTP Upgrades	$0	$300,000	$0	$0	$0	$300,000
452-7546	Evaluate Sewer Manholes & Pipes	$0	$200,000	$0	$0	$0	$200,000
452-7545	Install Belt Filter Press (BFP) Building, New BFP, and Aerated Sludge Holding Tank	$3,000,000	$0	$0	$0	$0	$3,000,000
452-7555	Install New Generator - Blower Building	$0	$0	$0	$200,000	$0	$200,000
452-7553	Install New SCADA Workstation & RTUs	$350,000	$0	$0	$0	$0	$350,000
452-7542	Install Security Gates & Systems at WW Locations	$0	$500,000	$0	$0	$0	$500,000
452-7548	Lift Stations (9): Inspection & Evaluation	$300,000	$0	$0	$0	$0	$300,000
452-7539	New 36" gravity sewer pipe from the Mid-section at 11 Mile Corner Rd to the WWTP	$100,000	$0	$0	$0	$0	$100,000
452-7530	New Grit Removal System	$0	$0	$500,000	$0	$0	$500,000
452-7543	New Lift Station & Sewer Collection System: Economic Development Area C	$0	$0	$0	$600,000	$4,800,000	$5,400,000
452-7559	New Manholes: Design & Construct	$0	$400,000	$0	$0	$0	$400,000
452-7563	Odor Control System for Belt Filter Press - Construction	$1,000,000	$0	$0	$0	$0	$1,000,000
452-7538	Portable Sewer Pump	$0	$75,000	$0	$0	$0	$75,000
452-7502	Rehabilitate Lift Stations (9)	$1,200,000	$0	$1,200,000	$1,000,000	$0	$3,400,000
452-7557	Rehabilitate Manholes: Curiel Lift Station Area	$0	$550,000	$0	$0	$0	$550,000
452-7529	Rehabilitate South Aeration Basin	$1,200,000	$0	$0	$0	$0	$1,200,000
452-7544	Repair of Existing Bar Screen and Purchase and Installation of Second Vulcan Bar Screen for Wastewater Treatment Plant Headworks	$40,000	$0	$0	$0	$0	$40,000
452-7554	Replace Generator at Headworks	$0	$700,000	$0	$0	$0	$700,000
452-7535	Sewer Inspection Camera Acquisition	$0	$100,000	$0	$0	$0	$100,000
452-7564	Sewer Line Relocation to City Right-of-Way: 210–224 S Main St	$0	$0	$100,000	$650,000	$0	$750,000
452-7515	Sewer Main Extension: Toltec - Engineering Report, Design & Construct	$0	$0	$0	$550,000	$2,250,000	$2,800,000
452-7561	Tractor and Soil Preparation Equipment Acquisition	$0	$500,000	$0	$0	$0	$500,000

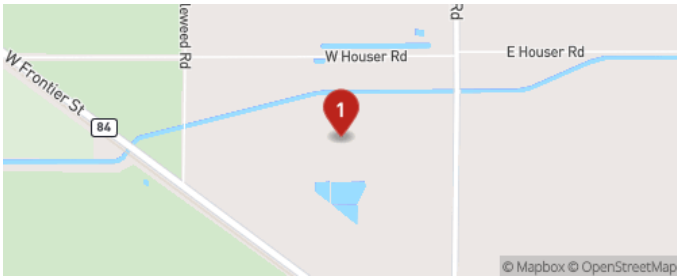
Project No. / Category		FY2027	FY2028	FY2029	FY2030	FY2031	Total
452-7536	Upsize Battaglia Sewer Line 8" to 24": Eleven Mile Corner to Sunshine	$5,000,000	$0	$0	$0	$0	**$5,000,000**
452-7558	Upsize Sewer Line 12" to 24": Tinsley and Battaglia to WWTP	$0	$350,000	$1,750,000	$1,500,000	$0	**$3,600,000**
452-7525	Vactor Truck Acquisition	$750,000	$0	$0	$0	$0	**$750,000**
452-7526	WWTP Furniture Replacement	$0	$25,000	$0	$0	$0	**$25,000**
Total Summary of Requests		**$12,940,000**	**$3,725,000**	**$3,550,000**	**$4,500,000**	**$7,050,000**	**$31,765,000**

Bio-Barge Pontoon Boat Acquisition

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7527
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location



Description

The purpose of this procurement is to acquire a Bio-Barge Pontoon Boat specifically designed to assist in the maintenance, treatment, and management of wastewater treatment plant lagoons. The Bio-Barge will be used for aeration, mixing, and circulating wastewater in the lagoon to enhance treatment efficiency and optimize the overall performance of the facility.

Details

Type of Project: Improvement

Justification

Procurement Criteria:

1. **Performance Requirements**: The Bio-Barge should be capable of efficiently circulating and aerating wastewater in lagoon settings, improving the treatment process by reducing sludge accumulation and enhancing biological activity.
2. **Durability and Maintenance**: The equipment must be designed for extended use in wastewater environments with minimal maintenance requirements. The pontoons and propulsion system should resist corrosion and wear.
3. **Power Efficiency**: Energy-efficient operation with options for low power consumption while maintaining effective treatment.
4. **Ease of Use**: Simple controls and user-friendly interface for easy operation by plant staff, with the possibility of remote monitoring.
5. **Service and Support**: The vendor must provide a comprehensive warranty, after-sales support, training for operation and maintenance, and availability of spare parts for the life of the equipment.
6. **Cost**: Competitive pricing, with a breakdown of costs for the Bio-Barge, including installation, delivery, and any required ancillary equipment (e.g., power systems, monitoring devices).
7. **Environmental Impact**: The equipment should be designed with minimal environmental impact, using sustainable materials where possible, and adhering to environmental regulations for wastewater treatment.

This description outlines the specific requirements for procuring a Bio-Barge Pontoon Boat designed for wastewater treatment lagoons. It emphasizes the equipment's need to handle the challenging environment of wastewater treatment while being efficient, durable, and easy to maintain.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$25K**	**$25K**

Detailed Breakdown

Category	FY2028
Equipment/Vehicle/Furnishings	$25,000
Total	**$25,000**

Engineering: WWTP Upgrades

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7550
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location



Description

Provide comprehensive engineering services to design, plan, and oversee upgrades to a wastewater treatment plant, including a new laboratory building, grit removal system, emergency generator upgrades, SCADA system enhancements, and aeration basin rehabilitation in accordance with the Master Plan. The goal is to enhance operational efficiency, ensure regulatory compliance, and extend the lifespan of critical infrastructure.

The description of the work includes:

New Laboratory Building: Needs Assessment and Planning, Design Development, and Construction Support.

New Grit Removal System: System Evaluation and Design.

Emergency Generator Upgrades: Assessment and Design and Implementation Support.

Aeration Basin Rehabilitation: Condition Assessment, Design Solutions, and Construction Oversight.

Details

Type of Project: Other System Improvements

Justification

Benefits

- Enhanced operational efficiency and capacity of the wastewater treatment plant.
- Improved compliance with environmental and safety regulations.
- Increased reliability through upgraded emergency power and SCADA systems.
- Modernized facilities to support advanced testing and monitoring in the new laboratory.
- Extended lifespan of critical infrastructure through targeted rehabilitation efforts.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$300K**	**$300K**

Detailed Breakdown

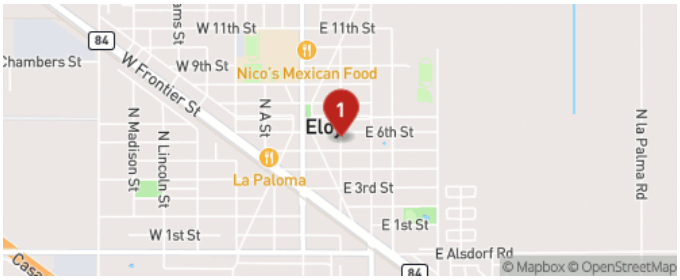
Category	FY2028
Engineering	$300,000
Total	**$300,000**

Evaluate Sewer Manholes & Pipes

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7546
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location



Description

The evaluation of sewer manholes and pipes aims to assess their structural integrity, operational performance, and overall condition to identify defects, prioritize repairs, and ensure the long-term reliability of the sewer system. It will also assist with the ADEQ requirement to provide a maintenance plan.

The description of this project includes:

- **Preliminary Planning:**
  - Review as-built drawings and system maps to identify inspection locations and prioritize critical areas based on age, usage, or known issues.
  - Develop a plan for safe access and traffic control, if applicable, to minimize disruptions during the evaluation.
- **Manhole Inspections:**
  - Perform visual inspections of manholes to assess structural conditions, such as cracks, corrosion, joint alignment, and material degradation.
  - Inspect manhole covers and frames for proper fit and signs of wear.
  - Check for infiltration and inflow (I&I) by observing water flow patterns and identifying leakage points.
  - Document internal conditions, including ladder rungs, benching, and channel configurations, using photographs or video recordings.
- **Pipe Inspections:**
  - Conduct CCTV (Closed-Circuit Television) inspections by deploying cameras through the sewer pipes to capture high-resolution images and videos of internal conditions.
  - Use sonar or laser profiling to detect structural deformations, sediment accumulation, and pipe ovality.
  - Record data on cracks, joint displacement, root intrusions, corrosion, and blockages.
  - Assess pipe flow capacity and identify areas of potential hydraulic restriction.
- **Data Analysis and Condition Assessment:**
  - Review inspection footage, photos, and measurements to classify defects according to severity and urgency.
  - Compare findings against industry standards, such as NASSCO's PACP (Pipeline Assessment and Certification Program), to prioritize repairs and rehabilitation.
- **Reporting and Recommendations:**
  - Prepare a detailed report summarizing the evaluation findings, including maps, defect classifications, and photographic evidence.
  - Provide recommendations for immediate repairs, preventative maintenance, or full rehabilitation, depending on the condition of manholes and pipes.

- Suggest techniques such as relining, pipe replacement, or joint sealing for defective areas.

Details

Type of Project: Improvement

Justification

Benefits:

- Ensures the structural integrity and operational efficiency of the sewer system.
- Reduces risks of sewer collapses, blockages, and overflows.
- Enhances planning for future maintenance and infrastructure upgrades.
- Supports regulatory compliance by maintaining system functionality and reducing environmental impact.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$200K**	**$200K**

Detailed Breakdown

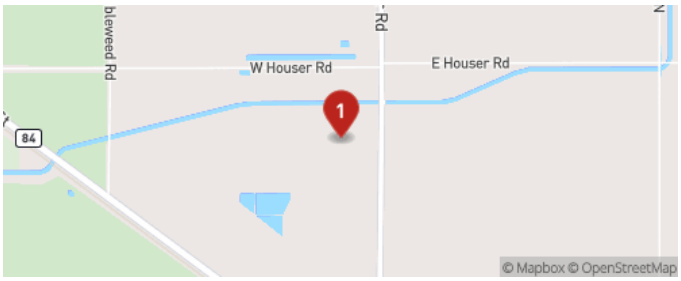
Category	FY2028
Planning	$200,000
Total	**$200,000**

Install Belt Filter Press (BFP) Building, New BFP, and Aerated Sludge Holding Tank

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7545
Estimated Start Date	07/1/2024
Estimated Completion Date	06/30/2027

Project Location



Description

****The additional project involves installing an odor control system for the belt filter press to reduce odors generated during sludge dewatering operations. The system will be integrated into the existing equipment to ensure proper containment and treatment of airborne emissions in compliance with regulatory standards.****

The project involves a comprehensive upgrade and expansion at a wastewater treatment facility, including the installation of several key infrastructure components. Here's a detailed description of the work involved:

Installation of Belt Filter Press (BFP) Building and Associated Equipment:

- Construct a new building specifically for housing the belt filter press equipment.
- The building will include provisions for solar panel installation on the roof to support sustainable energy needs for the BFP operations.
- Install the Belt Filter Press itself within the building, a mechanical dewatering system that will reduce the volume of sludge produced by the wastewater treatment process.
- Set up polymer equipment with a mixing tank to aid in the dewatering process, ensuring the sludge is properly conditioned before it undergoes filtration.

1. **New Aerated Sludge Holding Tank:**
    - Install a new 60,000-gallon aerated sludge holding tank to temporarily store the sludge before further treatment or disposal.
    - The tank will be aerated to maintain the proper environment for the sludge and prevent odors.
2. **Piping and Infrastructure Extensions:**
    - Extend the water, sewer, and sludge piping networks to accommodate the new equipment and tanks. This includes the installation of both above-ground (AG) and underground (UG) piping systems to ensure proper transport and distribution of water, sludge, and wastewater.
    - Extend the electrical infrastructure to support the new installations, with necessary upgrades to both above-ground and underground electrical systems to power the new equipment (BFP, blowers, polymer system, etc.).
3. **Installation of Blower Building and Equipment:**
    - Construct a new blower building to house the blowers used for aeration in the sludge holding tank.
    - Install the blowers and associated blower piping, which will ensure the aeration process is maintained for the sludge, preventing anaerobic conditions that could lead to odor or inefficient treatment.
4. **SCADA (Supervisory Control and Data Acquisition) System:**

- Install a SCADA system to monitor and control the entire process, ensuring real-time data collection, automated control, and remote management of the new equipment.
- The SCADA system will integrate with the various components of the facility, including the BFP, sludge holding tank, blowers, polymer equipment, and the entire treatment process.

5. **Importing Backfill Material:**

- Import necessary backfill material for excavation areas, trenches, and foundation work to ensure proper soil compaction and stability for all newly installed systems and infrastructure.

This project represents a significant infrastructure improvement aimed at optimizing sludge dewatering and storage processes, enhancing energy efficiency with solar power, and implementing advanced control and monitoring systems through SCADA. The new installations will improve operational efficiency, capacity, and overall performance at the wastewater treatment facility.

Details

Type of Project: Treatment Plant

Justification

****Odor control is required by the Arizona Department of Environmental Quality (ADEQ) to ensure that sludge handling and dewatering processes do not create nuisance conditions or impact surrounding areas. The current belt filter press lacks adequate odor mitigation, placing the facility at risk of non-compliance. Installing the required odor control system will ensure regulatory compliance, improve air quality, and enhance operational safety and community relations.****

The justification for installing a Belt Filter Press (BFP), a new building, and an aerated sludge holding tank at the wastewater treatment plant includes several operational, environmental, and regulatory benefits. The following points outline the need for these installations and infrastructure improvements:

1. **Enhanced Sludge Dewatering Efficiency (Belt Filter Press)**

- **Improved Sludge Management:** The BFP will significantly improve the dewatering process by efficiently reducing the volume of sludge generated by the wastewater treatment process. This will help optimize waste disposal and lower overall treatment costs.
- **Reduced Operational Costs:** By dewatering the sludge more effectively, the BFP reduces the need for hauling and disposal, ultimately lowering long-term operational costs associated with waste management.
- **Increased Sludge Handling Capacity:** The installation of a BFP will increase the plant's ability to handle higher volumes of sludge, which is particularly important if the plant experiences an increase in wastewater inflows or if future upgrades require additional sludge treatment capacity.

2. **Improved Storage and Treatment (New Sludge Holding Tank)**

- **Aerated Sludge Holding Capacity:** The installation of a 60,000-gallon aerated sludge holding tank will allow for the temporary storage and stabilization of the dewatered sludge before further treatment or disposal. Aeration prevents the buildup of odors and promotes more effective biological treatment of the sludge, ensuring that the facility remains compliant with environmental regulations.
- **Contingency for Peak Loads:** The additional tank ensures that the plant has the necessary capacity to handle sludge during peak operational periods or under abnormal operating conditions, preventing system overloads and enhancing overall operational flexibility.

3. **Solar-Powered Building for Sustainability**

- **Energy Efficiency:** The new BFP building will feature solar panels on the roof, supporting a more sustainable, energy-efficient operation. Solar energy will help offset energy costs associated with the BFP and associated equipment, contributing to the plant's long-term operational savings and reducing its carbon footprint.

- **Compliance with Green Building Standards:** This approach aligns with increasing trends toward renewable energy and green infrastructure, helping the facility meet potential future regulatory or community expectations regarding environmental sustainability.

4. **Infrastructure Upgrades (Piping and Electrical Extensions)**

- **Improved System Integration:** Extending water, sewer, and sludge piping ensures that the new BFP, aerated sludge holding tank, and other systems are fully integrated into the existing treatment process. This infrastructure expansion will ensure that wastewater, sludge, and other materials are properly routed throughout the plant.
- **Operational Continuity:** Expanding both above-ground (AG) and underground (UG) electrical systems ensures that the new equipment (BFP, polymer system, blowers) is adequately powered, maintaining uninterrupted service across all plant operations.
- **Capacity for Future Growth:** These upgrades also position the plant for future expansion, allowing for more flexibility in accommodating future needs or regulatory requirements.

5. **Blower System for Aeration and Sludge Treatment**

- **Improved Aeration Efficiency:** The installation of a new blower building, blowers, and associated piping ensures that the aerated sludge holding tank operates effectively. Aeration plays a crucial role in controlling odors, preventing the buildup of harmful anaerobic conditions, and maintaining sludge quality, all of which improve plant performance and regulatory compliance.
- **Enhanced Control and Automation:** The blowers can be adjusted to meet specific aeration demands, improving overall energy efficiency and helping to reduce operational costs related to aeration.

6. **SCADA System for Process Control and Monitoring**

- **Operational Control and Monitoring:** The SCADA system will provide real-time monitoring of all new equipment, including the BFP, polymer equipment, aerated sludge holding tank, blowers, and associated piping systems. This will allow plant operators to respond promptly to any operational issues, improving overall efficiency and reducing downtime.
- **Automation and Data Logging:** SCADA integration allows for automation of several plant processes, including control of polymer dosing, sludge dewatering, and aeration. Data logging capabilities ensure that performance can be continuously tracked, leading to better decision-making and compliance with regulatory reporting requirements.
- **Remote Management:** SCADA systems can be accessed remotely, allowing for easier management, troubleshooting, and optimization of plant processes without the need for on-site intervention, leading to reduced labor costs and quicker response times in case of system faults.

7. **Regulatory Compliance and Environmental Protection**

- **Compliance with Environmental Regulations:** These improvements ensure the facility complies with local, state, and federal regulations regarding wastewater treatment, sludge management, and energy consumption. Proper dewatering, sludge storage, and odor control measures help meet stringent environmental standards for air and water quality.
- **Odor Control and Public Health:** The introduction of aeration and proper handling of dewatered sludge helps mitigate odors, a critical concern for wastewater plants located near residential or commercial areas. These measures protect public health and ensure the plant operates without causing nuisance issues.

8. **Long-Term Operational Resilience**

- **Reliability and Maintenance:** Installing new, efficient equipment and upgrading infrastructure will reduce maintenance needs and extend the operational lifespan of the facility. The improvements will also help minimize unplanned downtime, leading to more reliable service and a better long-term investment for the community and stakeholders.
- **Scalability:** The new infrastructure provides flexibility and scalability, ensuring that the wastewater treatment plant can adapt to future increases in capacity, changes in local regulations, and technological advancements.

9. **Cost-Effectiveness and Long-Term Savings**

- **Cost Reduction in Sludge Handling and Disposal:** The BFP and polymer system will reduce the volume of sludge requiring disposal, resulting in cost savings on hauling and landfill fees. The long-term operational savings from these systems, combined with the energy savings from solar power, ensure a solid return on investment (ROI).
- **Future-Proofing the Facility:** By modernizing the plant's infrastructure, this project will ensure that the facility remains operational and efficient for many years, avoiding future costly overhauls or retrofits.

In summary, the installation of the Belt Filter Press, new building, aerated sludge holding tank, and related infrastructure upgrades will enhance the plant's operational efficiency, sustainability, and regulatory compliance. These improvements will reduce operational costs, support future growth, and ensure that the facility can continue to meet its environmental and service obligations well into the future.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$3M	**$3M**	**$3M**

Detailed Breakdown

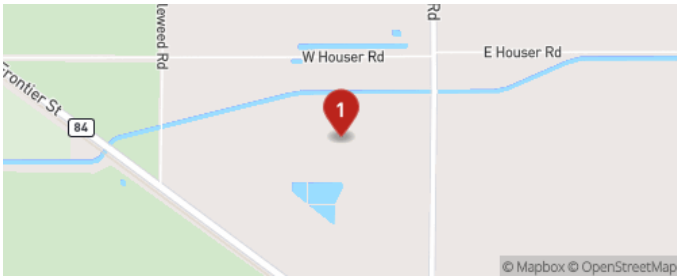
Category	FY2027
Construction/Maintenance	$3,000,000
Engineering	$0
Total	**$3,000,000**

Install New Generator - Blower Building

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7555
Estimated Start Date	07/1/2029
Estimated Completion Date	06/30/2030

Project Location



Description

Install emergency generator receptacles and manual transfer switch for the Blower Building. Purchase one 100 kW mobile emergency generator.

The installation of an emergency generator system at a Boxer Building ensures the continued operation of critical systems during power outages, safeguarding building occupants, essential operations, and equipment. The project involves the design, procurement, installation, and commissioning of a reliable emergency generator system, tailored to the building's specific power requirements and operational priorities.

Details

Type of Project: Improvement

Justification

The Wastewater Treatment Plant lost power during the 2023 monsoon season for three days. The Wastewater Treatment Plant needs backup power for these conditions.

The newly installed emergency generator system will provide uninterrupted power to critical systems during outages, enhancing the Boxer Building's resilience, safety, and operational continuity.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$200K**	**$200K**

Detailed Breakdown

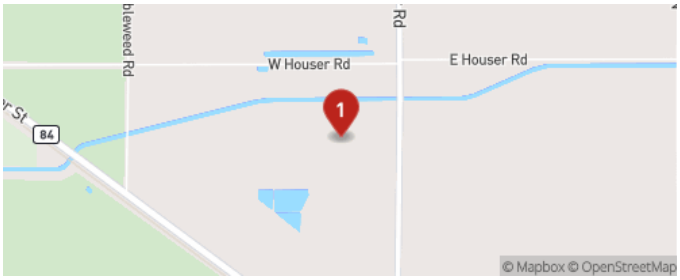
Category	FY2030
Equipment/Vehicle/Furnishings	$200,000
Total	**$200,000**

Install New SCADA Workstation & RTUs

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7553
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location



Description

The project involves the installation of a new Supervisory Control and Data Acquisition (SCADA) workstation and thirteen Remote Terminal Unit (RTU) cabinets. This infrastructure upgrade will enhance the facility's monitoring, control, and data collection capabilities, improving operational efficiency and reliability.

The installation includes the procurement, configuration, and commissioning of a SCADA workstation integrated with RTU cabinets, designed to streamline real-time monitoring and control of the facility's processes.

The Key Components of the Installation: SCADA Workstation includes the hardware, software, and integration. RTU Cabinets include the cabinet design, RTU Components, and power supply. And, finally, the installation process.

Details

Type of Project: Improvement

Justification

The SCADA workstation and RTU cabinets have outlived their service life and need to be replaced.

The new SCADA workstation and thirteen RTU cabinets will provide the facility with enhanced monitoring, control, and data acquisition capabilities. This system ensures real-time process visibility, improved decision-making, and increased operational reliability, aligning with the facility's goals for efficiency and modernization.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$350K	**$350K**	**$350K**

Detailed Breakdown

Category	FY2027
Other	$250,000
Design	$100,000
Total	**$350,000**

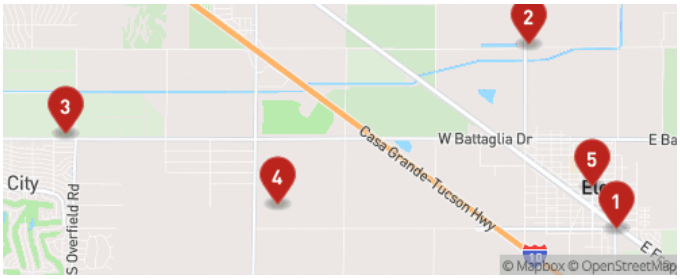
Install Security Gates & Systems at WW Locations

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7542
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Project Location

Eloy



Description

Install retractable security gates, motion sensors, and door sensors at all secure building doors. The installation of security gates and systems at a wastewater treatment facility is essential to safeguard critical infrastructure, protect personnel, and comply with regulatory requirements for security in sensitive facilities. This project focuses on implementing physical and electronic security measures to prevent unauthorized access and ensure operational safety.

Install motion sensors and door sensors at all secure lift station building doors, so that SCADA sends an alarm for intruders.

The project will include the design, installation, and commissioning of security gates, perimeter fencing, and advanced electronic security systems, tailored to the specific layout and operational needs of the wastewater treatment facility and off-site locations.

Details

Type of Project: New Construction

Justification

The installed security gates and systems at the Wastewater Treatment Plant and Lift Stations will provide robust protection for the wastewater treatment facility, ensuring only authorized personnel can access critical infrastructure. This will enhance operational security, reduce risks of tampering or vandalism, and align with regulatory requirements.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$500K**	**$500K**

Detailed Breakdown

Category	FY2028
Construction/Maintenance	$400,000
Design	$100,000
Total	**$500,000**

Lift Stations (9): Inspection & Evaluation

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7548
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location

1750 Eleven Mile Corner Road



Description

The inspection and evaluation of lift stations is critical to ensuring their reliability, efficiency, and compliance with operational standards. These activities help identify issues early, reduce downtime, and extend the lifespan of the system.

Purpose of Lift Station Inspection and Evaluation

- Ensure uninterrupted wastewater flow by identifying and addressing potential failures.
- Maintain compliance with environmental regulations and safety standards.
- Optimize operational performance and energy efficiency.
- Plan for maintenance, repairs, or upgrades proactively.

Details

Type of Project: Improvement

Justification

The City's nine lift stations must be evaluated to determine appropriate upgrades.

By conducting regular and thorough inspections, the performance and reliability of lift stations can be maintained, minimizing the risk of system failures and environmental impacts.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$300K	**$300K**	**$300K**

Detailed Breakdown

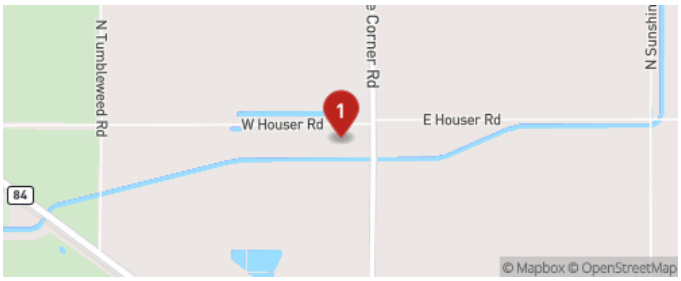
Category	FY2027
Planning	$300,000
Total	**$300,000**

New 36" gravity sewer pipe from the Mid-section at 11 Mile Corner Rd to the WWTP

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7539
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2026

Project Location



Description

A 36-inch gravity sewer main extending approximately 1,800 linear feet, complete with four strategically placed manholes, represents a significant upgrade to wastewater management infrastructure. This type of project often involves dismantling an outdated pipeline to improve flow efficiency and system performance. Replacing the old line with a new 36-inch sewer main ensures a more reliable and consistent flow, reducing the risk of backups, overflows, and related service interruptions. The new sewer main, designed to utilize gravity for wastewater movement, enhances the overall capacity of the system, enabling it to handle increased volumes more effectively and with fewer operational issues. The inclusion of four manholes spaced along the 1,800-foot main line provides essential access points for inspection, maintenance, and emergency repairs, facilitating the long-term management and upkeep of the sewer system.

Details

Type of Project: Improvement

Justification

The installation of a new 36-inch gravity sewer pipe from the Mid-section at 11 Mile Corner Rd to the Wastewater Treatment Plant (WWTP) is a priority project identified by the City Council during the budget retreat. This significant upgrade to the city's wastewater infrastructure will improve the system's capacity to handle higher flow volumes, reduce the risk of backups, and ensure more reliable wastewater transportation. The new sewer main will provide the necessary sewer connections to support development on both sides of Eleven Mile Corner Road, facilitating growth and ensuring the infrastructure meets the demands of new residential and commercial projects. The project includes the installation of four strategically placed manholes for easy access to maintenance, inspection, and emergency repairs, minimizing service disruptions. This upgrade not only enhances system performance and operational efficiency but also plays a crucial role in safeguarding the environment by reducing the risk of untreated wastewater contamination. With modern materials and construction methods,

the project supports long-term sustainability, public health, and efficient wastewater management, addressing both current and future needs as the city continues to grow.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$100K	**$100K**	**$100K**

Detailed Breakdown

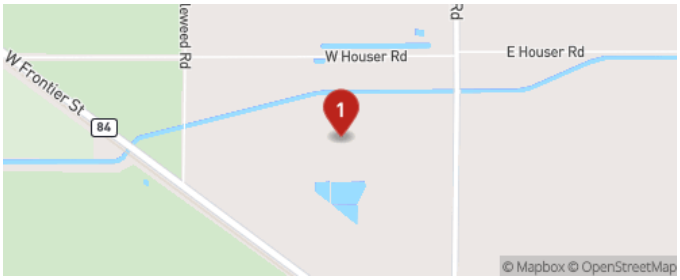
Category	FY2027
Construction/Maintenance	$100,000
Total	**$100,000**

New Grit Removal System

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7530
Estimated Start Date	07/1/2028
Estimated Completion Date	06/30/2029

Project Location



Description

The engineering and installation of a new grit removal system will enhance the efficiency of wastewater treatment by removing sand, gravel, and other coarse particles, thereby protecting downstream equipment and processes. Pour the concrete pad, install a packaged stainless steel grit removal system on the screening machine inlet pipe, and install new electricity for the new grit removal equipment.

The installation of a new Grit Removal System will include: Site Preparation, Foundation Construction, System Installation, Mechanical and Electrical Work, Integration with the Treatment Plant, and System Testing.

Details

Type of Project: New Construction

Justification

The ADEQ conducted a site inspection and stated grit removal is recommended, despite not being required by the APP permit.

Benefits:

- Prolongs the lifespan of downstream equipment by reducing wear and tear.
- Improves overall treatment plant efficiency by removing heavy inorganic material.
- Ensures compliance with environmental standards and reduces disposal costs for grit.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$500K**	**$500K**

Detailed Breakdown

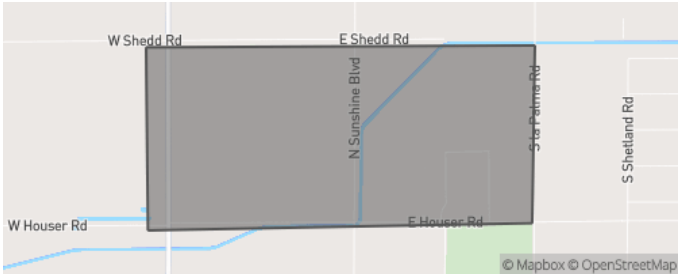
Category	FY2029
Construction/Maintenance	$375,000
Design	$125,000
Total	**$500,000**

New Lift Station & Sewer Collection System: Economic Development Area C

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7543
Estimated Start Date	07/1/2029
Estimated Completion Date	06/30/2031

Project Location



Description

An Engineering Report provides a comprehensive analysis and evaluation of the wastewater collection system, focusing on its design, capacity, performance, and compliance with regulatory standards. It includes an overview of the system layout, key components, and operational parameters, as well as assessments of existing infrastructure, hydraulic performance, and environmental impact.

The report addresses critical aspects such as population growth projections, inflow and infiltration analysis, and the adequacy of system capacity during peak flow conditions. Additionally, it identifies deficiencies, recommends improvements or upgrades, and outlines strategies for future maintenance and system resilience.

Key elements include:

Introduction: Objectives, scope, and background.
System Description: Overview of pipelines, pump stations, and treatment facilities.
Hydraulic Analysis: Modeling results, capacity evaluations, and flow assessments.
Condition Assessment: Findings from inspections and evaluations of structural integrity.
Regulatory Compliance: Review of adherence to local, state, and federal wastewater management standards.
Proposed Improvements: Recommendations for system upgrades, expansions, and rehabilitation.
Cost Analysis: Estimated costs for proposed projects, including funding options.
Conclusion: Summary of findings, recommendations, and next steps.

Construct new gravity mains, lift stations, and force main to provide wastewater collection infrastructure connections to serve Economic Development Area C

Details

Type of Project: New Construction

Justification

There is currently no sewer infrastructure in Development Area C. If development is to occur in this area, new infrastructure is needed, and the Santa Rosa Canal acts as a barrier to connect to existing infrastructure south of the canal.

This report is essential for guiding future investments, ensuring system reliability, and supporting the community's long-term environmental and public health goals.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$5.4M**	**$5.4M**

Detailed Breakdown

Category	FY2030	FY2031	Total
Construction/Maintenance	$0	$4,800,000	**$4,800,000**
Engineering	$600,000	$0	**$600,000**
Total	**$600,000**	**$4,800,000**	**$5,400,000**

New Manholes: Design & Construct

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7559
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

Designing four (4) new manholes involves addressing functionality, durability, accessibility, and safety. The description to consider for a modern manhole design would be: Shape and Dimensions, Material Selection, Load Capacity, Safety Features, Accessibility, Sealing and Drainage, Identification and Marking, and Adaptation to Urban Needs.

The installation of four new manholes will enhance access to underground utilities or drainage systems at East 5th & 6th Street alleys, East 6th & Phoenix Ave alley, Phoenix Ave & Santa Cruz St & Santa Cruz, and Sunshine Boulevard.

The work description includes: Survey and Site Preparation, Excavation, Manhole Base Installation, Manhole Structure Installation, Connection to Utility Systems, and Backfilling and Surface Restoration.

Details

Type of Project: Improvement

Justification

The proposed design for four (4) manholes prioritizes safety, functionality, and adaptability, ensuring long-term efficiency in urban infrastructure.

It meets regulatory standards, addresses modern urban challenges, and incorporates features for environmental and operational sustainability.

Improved Access for Maintenance

The new manholes will provide enhanced access to underground utilities, such as sewer lines, stormwater systems, or communication cables. This facilitates routine inspections, cleaning, and repairs, reducing downtime and maintenance costs.
Infrastructure Upgrades

Existing manholes may be inadequate due to aging infrastructure, increased demand, or structural damage. Installing new manholes ensures the system meets current and future operational needs.
Enhanced System Performance

Adding strategically placed manholes can improve system performance by optimizing flow and providing additional monitoring points. This is especially important in areas with increased stormwater runoff or utility congestion.
Regulatory Compliance

Regulatory standards often require manholes at specific intervals or locations for system accessibility and safety. Installing new manholes ensures compliance with local, state, or national codes.
Support for New Development

If the area is undergoing new construction or urban expansion, additional manholes may be necessary to extend or integrate utility networks, supporting growth and development.
Emergency Access and Safety

In the case of blockages or emergencies, new manholes enhance access points, allowing quicker responses and reducing the risk of system failures or overflows.
Environmental Protection

Properly installed manholes can minimize leaks and infiltration into surrounding soil or water bodies, contributing to environmental sustainability and reducing contamination risks.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$400K**	**$400K**

Detailed Breakdown

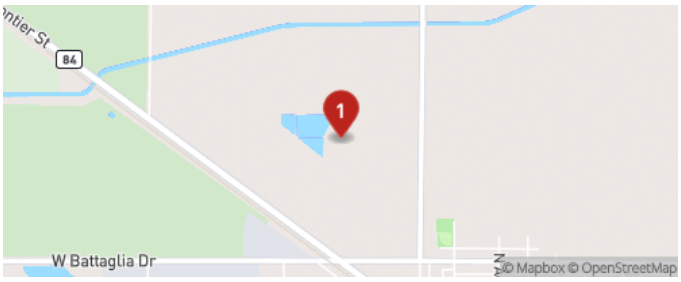
Category	FY2028	FY2029	Total
Construction/Maintenance	$0	$200,000	**$200,000**
Engineering	$200,000	$0	**$200,000**
Total	**$200,000**	**$200,000**	**$400,000**

Odor Control System for Belt Filter Press - Construction

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7563
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Project Location



Description

Installation of an odor control system for the belt filter press to reduce odors generated during sludge dewatering operations. The system will be integrated into the existing equipment to ensure proper containment and treatment of airborne emissions in compliance with regulatory standards.

The added odor control system will consist of the following components integrated with the belt press installation:

- Odor Capture and Collection:

Enclosures, hoods, and ductwork are installed around the belt press, sludge feed areas, and discharge points to collect odorous air at the source.

- Ventilation & Negative Pressure System:

Exhaust fans sized to maintain negative pressure within the belt press area to prevent odor escape and direct air toward the treatment system.

- Odor Treatment Equipment:

Depending on final engineering selection, treatment may include a chemical scrubber, biofilter, or activated carbon system capable of removing hydrogen sulfide (H?S), ammonia, volatile organics, and other nuisance odor compounds.

- Instrumentation & Controls:

Monitoring sensors, flow controls, and automated operation features integrated with the existing plant SCADA system to ensure reliable odor mitigation performance.

This addition does not change plant flow capacity, effluent quality parameters, or sludge production rates. It solely enhances environmental controls associated with the new belt press.

Details

Type of Project: Treatment Plant

Justification

During the plan review process, ADEQ determined that an odor control system is required for the belt press installation to ensure compliance with state regulations that prevent nuisance odors beyond facility boundaries. The city is therefore incorporating odor control to satisfy ADEQ's regulatory requirements and obtain final construction authorization.

Although the existing plant has historically not experienced major odor complaints, belt press operations can generate concentrated odors—especially from sludge feed, polymer conditioning, and cake discharge. By adding odor control:

- Fugitive odors will be effectively captured and treated
- Potential odor complaints from surrounding residents and businesses will be minimized
- The plant's environmental footprint is reduced

Odor-causing compounds such as H?S and ammonia may pose health, comfort, and corrosion concerns inside treatment facilities. The odor control system will:

- Improve indoor air quality for staff working near the belt press
- Reduce exposure risks
- Support adherence to occupational health and safety expectations

Integrating odor control now—during the belt press project—ensures:

- All required infrastructure is installed cohesively
- Future retrofits and disruptions are avoided
- The facility is prepared for expected increases in sludge production as the community grows

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$1M	**$1M**	**$1M**

Detailed Breakdown

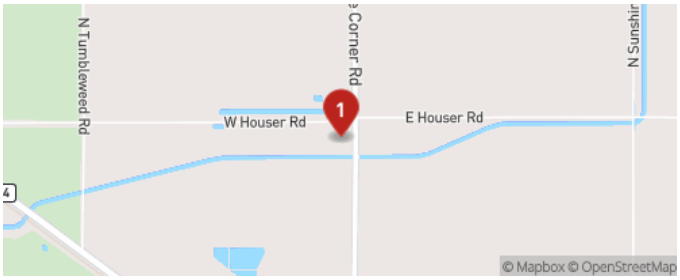
Category	FY2027
Construction/Maintenance	$1,000,000
Total	**$1,000,000**

Portable Sewer Pump

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7538
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location



Description

This project involves the acquisition of a portable sewer pump to provide reliable, flexible, and efficient wastewater management in various operational scenarios. The portable pump will be utilized for temporary pumping during maintenance, emergency bypass operations, and flood control.

Pump Type:

- Self-priming centrifugal pump or submersible pump, designed for handling raw sewage and solids-laden fluids.

Capacity:

- Flow rate and head specifications to meet operational requirements, typically capable of handling high flow volumes and significant lift heights.

Solids Handling:

- Large impeller design or solids-passing capacity to accommodate debris and minimize clogging.

Portability:

- Mounted on a trailer or skid for ease of transport and deployment.
- Equipped with lifting points for crane or forklift handling.

Material Durability:

- Constructed with corrosion-resistant materials for prolonged use in harsh wastewater environments.

Power Source:

- Options for diesel, gasoline, or electric power to suit varied operational needs.

Connections:

- Standardized suction and discharge hose fittings for quick setup and compatibility with existing infrastructure.

Safety Features:

- Integrated emergency shutdown systems, anti-vibration mounts, and noise-reduction features.

Details

Type of Project: Other System Improvements

Justification

Purpose and Benefits

- **Operational Flexibility**:
  - Provides temporary pumping capabilities during maintenance of permanent systems or in areas without fixed infrastructure.
- **Emergency Response**:
  - Supports quick deployment in situations like pump station failures, sewer line blockages, or flooding.
- **Maintenance Support**:
  - Ensures continued sewer service during planned repairs or upgrades to permanent systems.
- **Cost Savings**:
  - Reduces reliance on external contractors for emergency and temporary pumping needs.
- **Durability and Reliability**:
  - Designed for rigorous use, ensuring long-term value and dependable performance in critical operations.

This portable sewer pump procurement will enhance the utility's operational readiness and ability to respond effectively to maintenance and emergencies, ensuring uninterrupted wastewater management and infrastructure resilience.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$75K**	**$75K**

Detailed Breakdown

Category	FY2028
Equipment/Vehicle/Furnishings	$75,000
Total	**$75,000**

Rehabilitate Lift Stations (9)

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7502
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2030

Project Location



Description

This project involves the comprehensive rehabilitation of the City's nine lift stations to enhance their performance, reliability, and durability. Key components include the installation of modern electrical controls, the replacement of pumps, and the application of a protective lining to the wet wells. Rehabilitation of each lift station will be determined by the inspections and evaluations. The objectives are to enhance operational efficiency, ensure long-term durability, and mitigate odor issues.

Electrical Controls Upgrade

Control Panel Replacement:
Install a new control panel with advanced features, including programmable logic controllers (PLCs) and remote monitoring capabilities.

Electrical System Improvements:
Replace outdated wiring, conduits, and circuit breakers to meet current electrical codes.

Energy Efficiency:
Incorporate variable frequency drives (VFDs) to optimize pump performance and reduce energy consumption.
Pump and Flow Meter Replacement

Pump Selection and Installation:
Remove and dispose of old pumps and install new, energy-efficient submersible or dry-pit pumps as required.
Wet Well Lining Application

Surface Preparation:
Clean the wet interior well thoroughly using high-pressure washing and abrasive methods to remove grease, debris, and contaminants.
Testing, Commissioning, and Compliance

System Testing:
Perform operational testing of the new pumps and electrical controls to ensure proper functionality.
Verify the lining's integrity through visual inspection and leak testing.

Details

Type of Project: Lift Stations

Justification

This rehabilitation project will provide a robust, efficient, and sustainable lift station ready to handle the demands of wastewater management for years to come.

Benefits of Rehabilitation

Enhanced Reliability: Modernized electrical controls and new pumps ensure consistent operation with minimal downtime.
Improved Durability: The wet well lining protects against future corrosion, extending the life of the structure.
Energy Efficiency: Upgraded equipment reduces energy usage and operational costs.
Regulatory Compliance: Meets industry standards for wastewater infrastructure and environmental protection.

Benefits of New Pumps

Increased reliability: Reduced risk of breakdowns and unexpected downtime.
Improved Energy Efficiency: The new pumps are designed to consume less energy, which will lead to reduced operational costs.
Extended Lifespan: Newer materials and designs offer a longer service life, reducing the frequency of future replacements.
Lower Maintenance Costs: With advanced features and fewer mechanical issues, the new pumps will require less frequent servicing and repair.

Benefits of New Flow Meters

Enhances the accuracy of flow monitoring, improving system management and operational decisions.
Supports proactive maintenance and reduces downtime by identifying irregular flow patterns.
Facilitates regulatory compliance through accurate flow data reporting.
Optimizes pump operations and energy usage based on real-time flow data.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$1.2M	**$3.4M**	**$3.4M**

Detailed Breakdown

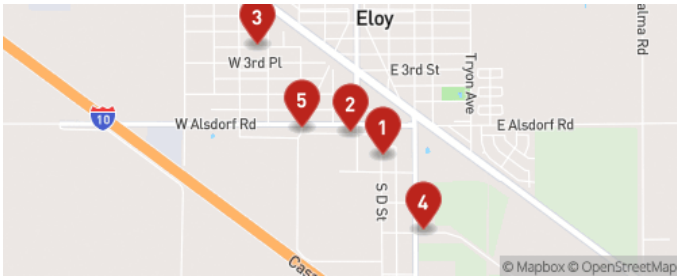
Category	FY2027	FY2029	FY2030	Total
Construction/Maintenance	$1,200,000	$1,200,000	$1,000,000	**$3,400,000**
Total	**$1,200,000**	**$1,200,000**	**$1,000,000**	**$3,400,000**

Rehabilitate Manholes: Curiel Lift Station Area

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7557
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location



Description

Rehabilitate twenty-two (22) existing manholes near the Curiel Lift Station. (Seven on Date Street, 5 on South D Street, four on Hinton Street, four on N Curiel Street, and one on West 4th Street.)

The rehabilitation of 22 existing manholes is aimed at restoring their structural integrity, preventing infiltration and inflow (I&I), and extending their service life. The project involves cleaning, repairing, and applying protective measures to ensure long-term durability and improved functionality.

Inspection and Assessment

- Conduct a thorough inspection of each manhole to evaluate structural damage, leaks, corrosion, and debris accumulation.

Cleaning and Preparation

- Remove debris, sediment, and grease using high-pressure water jetting or vacuum equipment.

Structural Repairs

- **Crack and Joint Repairs**:
  - Seal cracks and repair failed joints using hydraulic cement, epoxy injections, or chemical grouting.
- **Infiltration and Inflow (I&I) Mitigation**
  - Apply chemical grouting or other sealing techniques to eliminate leaks and prevent groundwater infiltration.
- **Protective Coating Application**
  - Apply a high-performance protective coating, such as epoxy, polyurethane, or cementitious liners, to shield manhole interiors from chemical corrosion and abrasion.
- **Frame and Cover Adjustments**
  - Replace or adjust existing frames and covers to ensure proper alignment and fit.
- **Testing and Quality Assurance**
  - Inspect repairs and coatings for defects, ensuring adherence to specifications.

Details

Type of Project: Improvement

Justification

Benefits of Rehabilitation

- **Structural Integrity**: Restores the stability and safety of aging manholes.
- **Reduced Infiltration**: Minimizes groundwater entry, reducing treatment costs and the risk of overflow.
- **Corrosion Resistance**: Protects against chemical and biological deterioration, extending the lifespan of the infrastructure.
- **Improved System Performance**: Ensures manholes function efficiently as part of the wastewater collection system.

This project will result in a robust and reliable sewer infrastructure, improving service life and reducing long-term maintenance requirements.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$550K**	**$550K**

Detailed Breakdown

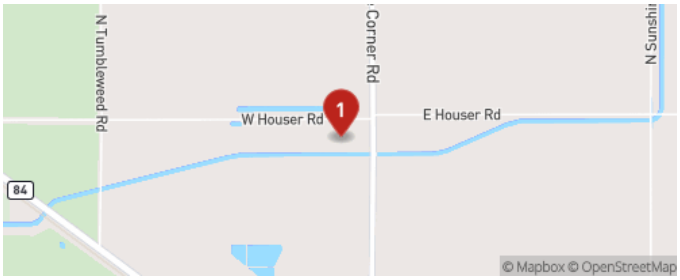
Category	FY2028
Construction/Maintenance	$300,000
Planning	$250,000
Total	**$550,000**

Rehabilitate South Aeration Basin

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7529
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Project Location



Description

The rehabilitation of the South Aeration Basin aims to restore its functionality, improve operational efficiency, and ensure compliance with wastewater treatment standards. This project will involve structural, mechanical, and process improvements to extend the lifespan and optimize the performance of the aeration system.

Inspection and Assessment

- Conduct a detailed assessment of the aeration basin's structural integrity, mechanical components, and aeration system efficiency.

Cleaning and Surface Preparation

- Drain the basin and remove sludge, debris, and accumulated solids.

Structural Repairs

- Repair or replace damaged concrete, including sealing cracks and patching spalled areas, to restore the basin's integrity.

Aeration System Upgrades

- Replace worn or inefficient diffusers with high-efficiency, fine-bubble or coarse-bubble diffusers as appropriate.

Instrumentation and Controls

- Install or upgrade dissolved oxygen (DO) sensors and monitoring equipment to optimize aeration.

Testing, Commissioning, and Compliance

- Conduct system tests to ensure structural repairs meet load and pressure standards.

Details

Type of Project: Improvement

Justification

The Waste Water Treatment Plant is designed and permitted by ADEQ to treat up to 2 million gallons per day (MGD), as stated in the ADEQ APP (Aquifer Protection Permit). The 2 MGD is split between two aeration basins (north and south) that can treat up to 1 MGD each. We are

currently utilizing the north basin as the south basin is out of service (OOS) due to worn and outdated equipment. The south basin rehab gives us the flexibility to switch between basins for maintenance and repairs.

Benefits of Rehabilitation

- **Operational Efficiency**: Improved oxygen transfer and aeration control for more effective biological treatment.
- **Cost Savings**: Reduced energy consumption and maintenance costs through upgraded equipment and controls.
- **Durability**: Extended service life of the basin and aeration system with robust repairs and protective coatings.
- **Compliance**: Ensures adherence to wastewater treatment standards and environmental regulations.

This rehabilitation will result in a reliable and efficient aeration basin that supports the facility's wastewater treatment processes effectively.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$1.2M	**$1.2M**	**$1.2M**

Detailed Breakdown

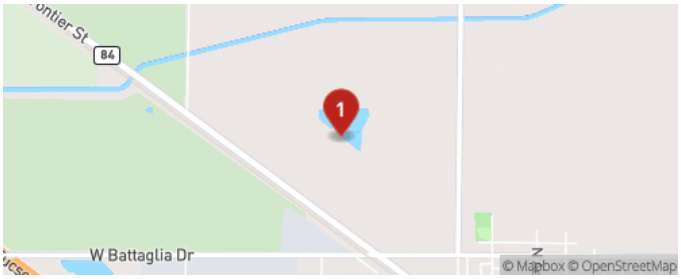
Category	FY2027
Construction/Maintenance	$1,050,000
Design	$150,000
Total	**$1,200,000**

Repair of Existing Bar Screen and Purchase and Installation of Second Vulcan Bar Screen for Wastewater Treatment Plant Headworks

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7544
Estimated Start Date	03/3/2025
Estimated Completion Date	06/30/2026

Project Location



Description

In a wastewater treatment facility, "headworks" refers to the initial stages of the treatment process where incoming wastewater is screened and pre-processed before it moves on to the more advanced treatment stages. This area typically includes several critical components designed to remove large debris and solids that could damage equipment or interfere with subsequent treatment processes. Key elements of headworks include bar screens, grit chambers, and flow distributors. The headworks area is essential for protecting the downstream treatment systems, improving the efficiency of the overall treatment process, and ensuring the plant operates smoothly.

This project involves two key components at the headworks of the City of Eloy wastewater treatment facility: 1) repairing the existing bar screen to restore its functionality and ensure efficient operation, and 2) designing, manufacturing, purchasing, and installing a secondary, redundant bar screen at the facility's headworks. The secondary bar screen will be crucial for maintaining uninterrupted service, allowing for the primary bar screen to be taken offline for maintenance or repair without disrupting the facility's operation. These improvements will ensure the reliability of the screening process, which is critical in removing large debris from incoming wastewater to protect downstream equipment and maintain treatment efficiency.

Details

Type of Project: Treatment Plant

Justification

Bar screens are essential at wastewater treatment facilities to remove garbage, debris, and other foreign material that can damage the pumps, motors, aerators, and other expensive wastewater treatment equipment. The existing bar screen at the City of Eloy wastewater treatment facility is essential for preventing large debris from entering the treatment system, but it is in need of repair to maintain its effectiveness. Additionally, the installation of a secondary, redundant bar screen will allow for continuous operation while the primary screen is offline for routine maintenance or unforeseen repairs, ensuring minimal downtime and preventing disruptions to the facility's treatment process. This project is vital for improving the facility's operational resilience, maintaining equipment protection, and enhancing the overall efficiency of the wastewater treatment process, which supports the city's growing population and wastewater treatment needs.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$40K	**$40K**	**$40K**

Detailed Breakdown

Category	FY2027
Construction/Maintenance	$40,000
Total	**$40,000**

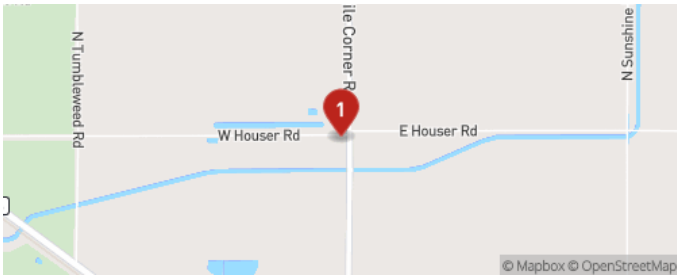
Replace Generator at Headworks

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7554
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location

East Houser Road



Description

This budget covers the replacement of an existing 200 kW emergency generator with a new, more efficient 200 kW unit. It includes the cost of the new generator, installation (site preparation, electrical connections, fuel system modifications, and exhaust system), removal and disposal of the old generator, permits and inspections, and labor costs for installation and project management. A contingency fund is also allocated for unforeseen expenses.

Details

Type of Project: Improvement

Justification

The new generator will improve reliability, particularly during storm outages common in monsoon seasons, by offering enhanced performance and up-time when backup power is critical. It will reduce maintenance costs with modern, more durable technology, ensuring fewer disruptions and lower repair expenses. Additionally, the generator will comply with updated environmental standards, offering a more efficient, eco-friendly solution that is both reliable and cost-effective for handling emergency power needs during extreme weather events.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$700K**	**$700K**

Detailed Breakdown

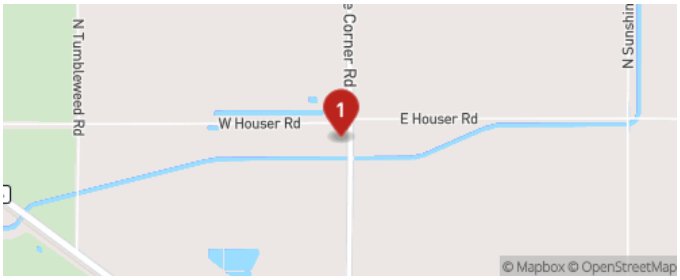
Category	FY2028
Construction/Maintenance	$500,000
Design	$200,000
Total	**$700,000**

Sewer Inspection Camera Acquisition

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7535
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location



Description

This project involves the procurement of a high-quality sewer inspection camera system to enhance the ability to monitor, diagnose, and maintain underground sewer pipelines. The camera will support efficient inspection, identify defects, and facilitate preventive maintenance to ensure the integrity and functionality of the sewer system.

Camera Type:

- Pan, tilt, and zoom capabilities for a comprehensive view of pipe interiors.

Pipeline Compatibility:

- Suitable for inspecting pipelines of various diameters, typically ranging from small residential lines to large municipal mains.

Durability:

- Designed for use in harsh environments with water and chemical resistance (IP68 or equivalent).

Mobility:

- Mounted on a crawler system for remote operation on longer sewer lines.

Lighting:

- Integrated LED lighting for clear visuals in dark or submerged environments.

Power Source:

- It operates on battery or direct power, with sufficient runtime for extended inspections.

Details

Type of Project: Other System Improvements

Justification

Purpose and Benefits

- **Pipeline Assessment**: Enables detailed inspection of sewer lines to identify blockages, cracks, root intrusion, and structural defects.
- **Preventive Maintenance**: Facilitates early detection of issues, reducing repair costs and preventing major failures.
- **Regulatory Compliance**: Supports compliance with inspection and reporting requirements for sewer infrastructure.
- **Operational Efficiency**: Reduces the need for exploratory digging, saving time and resources.
- **Documentation**: Provides high-quality video and data records for maintenance planning and future reference.

This procurement of a sewer inspection camera will enhance the efficiency and accuracy of sewer maintenance operations, ensuring the long-term reliability and functionality of the wastewater infrastructure.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$100K**	**$100K**

Detailed Breakdown

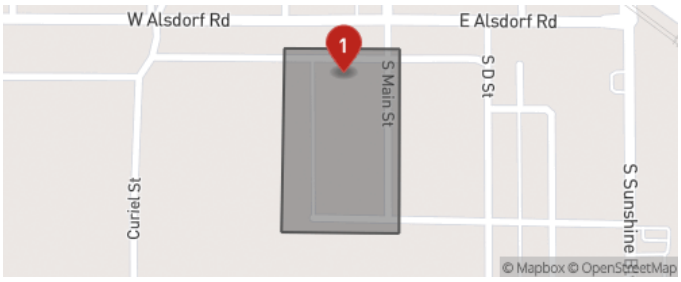
Category	FY2028
Equipment/Vehicle/Furnishings	$100,000
Total	**$100,000**

Sewer Line Relocation to City Right-of-Way: 210–224 S Main St

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7564
Estimated Start Date	07/1/2028
Estimated Completion Date	06/30/2030

Project Location



Description

This project involves relocating existing sewer lines currently situated on private property between 210 and 224 South Main Street into the City of Eloy's public right-of-way. The work will include surveying, design, trenching, installation of new sewer main and service connections, abandonment of the existing private-property sewer alignment, and restoration of disturbed surfaces.

The new sewer infrastructure will be constructed within the public right-of-way to meet current engineering, access, and maintenance standards. The project ensures the long-term reliability of the sewer system and resolves conflicts associated with aging sewer lines located outside of City control.

Details

Type of Project: Sewer Lines

Justification

Several properties along South Main Street rely on sewer lines that were historically installed on private land, limiting the City's ability to maintain, repair, or replace this critical infrastructure. As these lines age, they present increasing risks of blockages, breaks, and service interruptions, while their location on private property complicates access and creates liability concerns.

Relocating the sewer main to the public right-of-way is necessary to bring this portion of the wastewater system into compliance with modern utility standards. The relocation will:

Improve system reliability by replacing older infrastructure that has exceeded its useful life.

Provide City access for maintenance and emergency repairs, eliminating the need to enter private property.

Reduce liability risks for both the City and property owners.

Support future development and reinvestment along the South Main Street corridor.

Ensure proper alignment with long-term utility planning and right-of-way management practices.

This project is essential to maintaining a safe, accessible, and maintainable wastewater system and will prevent costly emergency repairs or disruptions resulting from infrastructure located outside the City's control.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$750K**	**$750K**

Detailed Breakdown

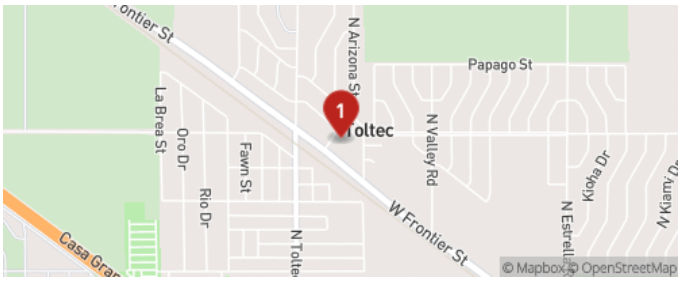
Category	FY2029	FY2030	Total
Construction/Maintenance	$0	$650,000	**$650,000**
Engineering	$100,000	$0	**$100,000**
Total	**$100,000**	**$650,000**	**$750,000**

Sewer Main Extension: Toltec - Engineering Report, Design & Construct

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7515
Estimated Start Date	07/1/2029
Estimated Completion Date	06/30/2031

Project Location



Description

The engineering report will evaluate and provide detailed recommendations for extending sewer mains to serve new developments, address capacity needs, and improve service reliability. The report will include an assessment of existing infrastructure, feasibility analysis, design considerations, and cost estimates to guide decision-making and ensure compliance with regulatory requirements.

The scope of the report will include an introduction to provide an overview of the project objectives, including the purpose and necessity of extending sewer mains. The report will also include an assessment of existing infrastructure that will analyze the condition, capacity, and performance of the existing sewer system in the project area. Also, the site analysis and feasibility study, and design considerations.

Install or extend sewer lines within Toltec neighborhoods. (Scope cannot be determined without an engineering report.) The project involves extending existing sewer lines to serve new developments, improving system capacity, addressing underserved areas, and ensuring effective wastewater collection and transportation.

The work involves:

- **Survey and Design:**
  - Conduct a detailed survey of the project area to map existing utilities, topography, and soil conditions.
  - Develop a sewer line extension design, specifying pipe material, diameter, alignment, and slope to maintain proper flow.
  - Ensure compliance with local codes and regulatory requirements.
- **Site Preparation:**
  - Mark the proposed sewer alignment and secure necessary permits.
  - Clear the site and set up traffic control measures where required to ensure public safety during construction.
- **Excavation and Trenching:**
  - Excavate trenches along the designated alignment to the required depth, ensuring proper slope for gravity flow systems.
  - Use shoring or trench boxes as needed to prevent soil collapse and ensure worker safety.
- **Pipe Installation:**
  - Lay sewer pipes (e.g., PVC, ductile iron, or concrete) in the prepared trench, ensuring proper alignment and joint sealing.
  - Install manholes at specified intervals and at changes in direction, slope, or elevation to allow for maintenance access.
  - Connect the extended sewer line to the existing system and test for proper flow and watertightness.
- **Backfilling and Compaction:**

  - Backfill trenches in layers, using appropriate materials to protect the pipes and prevent settling.
  - Compact each layer to restore ground stability and minimize surface disruptions.
- **Surface Restoration:**
  - Restore the excavated area to its original condition, including roadways, sidewalks, or landscaping.
  - Re-pave asphalt or concrete surfaces, if applicable.
- **Testing and Inspection:**
  - Perform pressure tests, air tests, or smoke tests to verify the integrity and functionality of the extended sewer lines.
  - Conduct a final inspection to ensure compliance with design specifications and regulatory standards.

Details

Type of Project: New Construction

Justification

Several areas of Toltec do not have City sewer lines adjacent to their properties and use septic systems. Many vacant lots do not have main sewer lines adjacent to their properties. Extending the main lines will allow residents to connect to the City sewer and will also provide vacant lots to connect to the City sewer when they build.

Benefits:

- Provides a clear, data-driven roadmap for extending sewer mains.
- Ensures design compliance with regulatory standards and best practices.
- Supports informed decision-making by stakeholders and funding agencies.
- Facilitates long-term planning for sustainable infrastructure development.
- Expands access to reliable wastewater services for new developments or underserved areas.
- Reduces the risk of overloading existing sewer infrastructure.
- Enhances public health and environmental protection by managing wastewater effectively.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$2.8M**	**$2.8M**

Detailed Breakdown

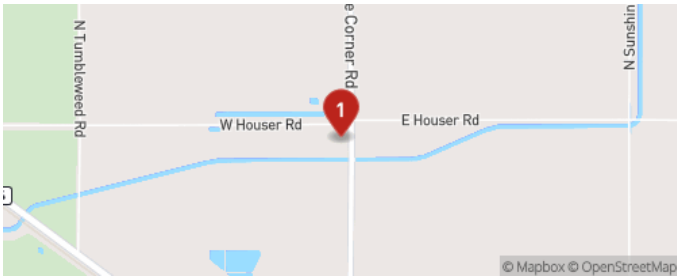
Category	FY2030	FY2031	Total
Construction/Maintenance	$0	$2,250,000	**$2,250,000**
Planning	$300,000	$0	**$300,000**
Engineering	$250,000	$0	**$250,000**
Total	**$550,000**	**$2,250,000**	**$2,800,000**

Tractor and Soil Preparation Equipment Acquisition

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7561
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location



Description

The goal is to procure high-quality John Deere Tractor (or equivalent), ripper equipment, and disc to enhance the productivity of land preparation and soil management tasks for agricultural operations.

Equipment Specifications:

- **Brand**: John Deere
- **Model**: [Specify model, e.g., 2700 or 2000 Series Ripper]
- **Type**: Tractor Ripper, suitable for deep tillage and soil loosening
- **Depth Adjustment**: Adjustable depth control for varying soil conditions

Details

Type of Project: Other System Improvements

Justification

Procurement Criteria:

1. **Performance Requirements**: Must be capable of effectively breaking compacted soil layers and improving root penetration in all soil types.
2. **Durability**: Equipment should have a proven track record of durability under heavy-duty agricultural use.
3. **Warranty and Service Support**: Must offer a minimum of [X] years warranty and reliable after-sales service
4. **Compliance**: Must meet local agricultural equipment safety and environmental standards.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$500K**	**$500K**

Detailed Breakdown

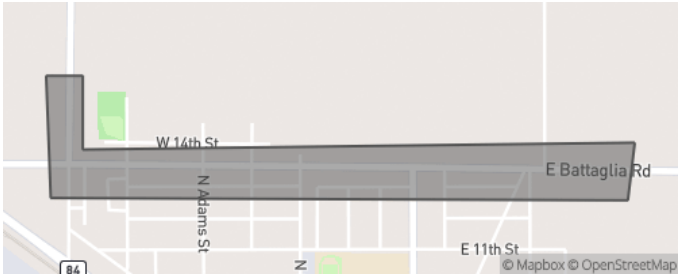
Category	FY2028
Equipment/Vehicle/Furnishings	$500,000
Total	**$500,000**

Upsize Battaglia Sewer Line 8" to 24": Eleven Mile Corner to Sunshine

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7536
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Project Location



Description

The Battaglia Sewer Line Upsizing project involves replacing the existing 8-inch sewer main with a new 24-inch sewer line between Eleven Mile Corner and Sunshine. This improvement includes excavation, removal of the undersized existing pipe, and installation of the larger sewer main, along with associated manholes, service reconnections, and other necessary infrastructure upgrades to ensure proper system function. Once the new 24-inch sewer main is in place, all existing residential connections will be transferred to the upgraded line.

The expanded sewer main will significantly increase system capacity, improve wastewater conveyance, and support both current and future development throughout the service area.

Details

Type of Project: Sewer Lines

Justification

Upsizing the Battaglia sewer line from 8 inches to 24 inches is a critical infrastructure improvement necessary to maintain reliable wastewater service and support ongoing growth in the region. The existing 8-inch line is currently operating at or above capacity, creating risks of system overload, blockages, backups, and increased maintenance needs. These conditions present operational vulnerabilities that could become more severe as development continues in and around the Eleven Mile Corner and Sunshine corridors.

Installing a new 24-inch sewer main will ensure the system has sufficient capacity to manage existing wastewater flows as well as anticipated increases from future residential, commercial, and industrial development. The upgrade will enhance conveyance efficiency, reduce the likelihood of failures, and improve overall system performance and resilience. By investing in this expanded infrastructure now, the City can support long-term growth, protect public health, and ensure the sustainability of the wastewater collection system for decades to come.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$5M	**$5M**	**$5M**

Detailed Breakdown

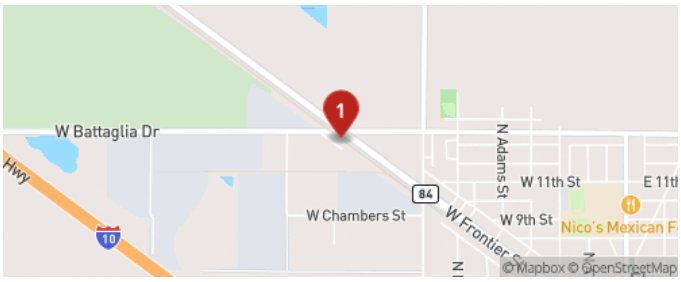
Category	FY2027
Construction/Maintenance	$4,600,000
Engineering	$400,000
Total	**$5,000,000**

Upsize Sewer Line 12" to 24": Tinsley and Battaglia to WWTP

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7558
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2030

Project Location



Description

Replacement of an existing 12-inch gravity sewer pipe with a larger, 24-inch gravity sewer pipe to accommodate increased capacity and improve the overall efficiency of the sewer system. The current 12-inch pipe, which has been in service for several years, is no longer sufficient to handle the growing volume of wastewater in the area. This upgrade is necessary to prevent potential blockages, reduce the risk of overflows, and ensure the long-term reliability of the sewer system as the community continues to grow.

This project will replace the existing 12" gravity sewer pipe with a 24" gravity sewer pipe from near Tinsley and Battaglia, under railroad tracks, and then to the WWTP. (2,500' of 24" PVC pipe with six manholes.)

Details

Type of Project: Sewer Lines

Justification

Replacement of the 12-inch gravity sewer pipe with a 24-inch gravity sewer pipe is an essential project to enhance the capacity, efficiency, and long-term reliability of the sewer system. By increasing the pipe diameter, the project ensures that the infrastructure can accommodate growing demand, reduce the risk of blockages and overflows, and provide more sustainable wastewater management for the community.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$3.6M**	**$3.6M**

Detailed Breakdown

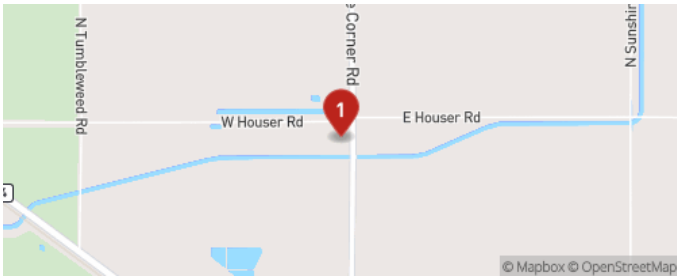
Category	FY2028	FY2029	FY2030	Total
Construction/Maintenance	$0	$1,750,000	$1,500,000	**$3,250,000**
Design	$350,000	$0	$0	**$350,000**
Total	**$350,000**	**$1,750,000**	**$1,500,000**	**$3,600,000**

Vactor Truck Acquisition

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7525
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Project Location



Description

This procurement involves the procurement of a new Vactor truck to enhance the capacity and efficiency of sewer maintenance and cleaning operations. The Vactor truck will support the cleaning of sewer lines, catch basins, and storm drains, as well as debris removal, ensuring a well-maintained wastewater and stormwater infrastructure.

Vacuum System:

- High-powered vacuum system with sufficient capacity for removing heavy debris, sludge, and liquids.
- The ability to handle a wide range of materials, including solids and wet waste.

Water Jetting System:

- High-pressure jetting system for effective cleaning and unclogging of sewer lines and storm drains.
- There are numerous nozzles to accommodate different cleaning requirements.

Tank Capacity:

- Adequate debris and water tank capacities to minimize downtime and maximize efficiency.
- Tanks are constructed of corrosion-resistant materials for durability.

Hydraulic Boom and Hose Reel:

- Extendable and rotatable hydraulic boom for precise maneuvering in tight spaces.
- Rear-mounted or front-mounted hose reel for flexible operation.

Operator Safety and Comfort:

- Enclosed and ergonomically designed operator controls for safe and efficient handling.
- Integrated camera or monitoring system for improved visibility during operations.

Mobility and Maneuverability:

- Mounted on a heavy-duty truck chassis with adequate power and maneuverability for urban and off-road operations.
- Compliance with local weight and road regulations.

Optional Features:

- Environmentally friendly features such as water recycling systems reduce water usage.
- Winterization features for cold-weather operations.

Details

Type of Project: Sewer Lines

Justification

Purpose and Benefits

- **Efficient Maintenance**:
  - Enables thorough cleaning of sewer lines, preventing blockages and backups.
  - Facilitates rapid debris and sludge removal during emergency and routine operations.
- **Operational Versatility**:
  - Capable of handling a wide variety of tasks, including catch basin cleaning, hydro-excavation, and lift station maintenance.
- **Cost Effectiveness**:
  - Reduces reliance on contracted services for sewer cleaning and maintenance, saving operational costs.
- **Environmental Compliance**:
  - Supports compliance with wastewater and stormwater management regulations by maintaining clean and functional infrastructure.
- **Durability and Reliability**:
  - Designed for long-term use with robust components and advanced features to minimize downtime.

Procurement of a new Vactor truck will significantly improve the efficiency and reliability of sewer and stormwater maintenance operations, ensuring the longevity and effectiveness of critical infrastructure.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$750K	**$750K**	**$750K**

Detailed Breakdown

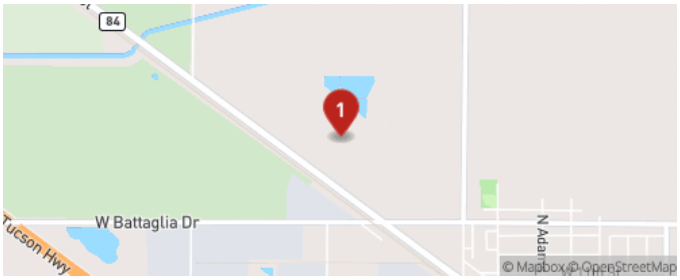
Category	FY2027	FY2028	Total
Equipment/Vehicle/Furnishings	$750,000	$0	**$750,000**
Total	**$750,000**	**$0**	**$750,000**

WWTP Furniture Replacement

Overview

Department	Wastewater
Type	Capital Improvement
Project Number	452-7526
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location



Description

Replace all lab furniture, cabinets, counter tops, desks, work benches.

Details

Type of Project: Other System Improvements

Justification

The furniture is in poor condition and needs replacing.

Capital Cost

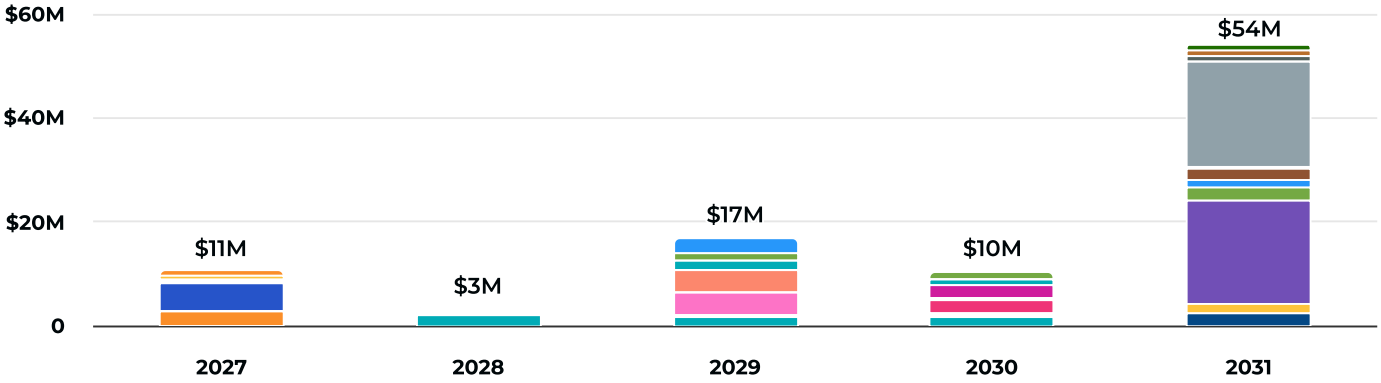
FY2027 Budget	Total Budget (all years)	Project Total
$0	**$25K**	**$25K**

Detailed Breakdown

Category	FY2028
Equipment/Vehicle/Furnishings	$25,000
Total	**$25,000**

Water

FY27 - FY31 Water Projects



Sunland Gin Booster Station	$3,250,000	3.40%
3rd Place Water Line Replacement	$3,000,000	3.14%
Acquisition of Potable Groundwater Well from CAIDD – Frontier St/Santa Rosa Canal Area	$1,000,000	1.05%
Backhoe Loader	$300,000	0.31%
Cathodic Protection System	$500,000	0.52%
Chlorine/Chlorinator Building at Well 3	$425,000	0.45%
City Well Conversion: Agricultural to Potable Use (11 MCR & Houser Rd)	$3,100,000	3.25%
City Well Conversion: Agricultural to Potable Use (Shedd & Tumbleweed)	$2,575,000	2.70%
Dump Truck - 6YD	$200,000	0.21%
Mini Excavator - Track Hoe	$200,000	0.21%
N Sunshine Blvd Water Line Upgrade - E Alsdorf to E Battaglia	$4,150,000	4.35%
New Groundwater Well	$1,150,000	1.20%
New Groundwater Well in Section C	$1,150,000	1.20%
New Groundwater Well in Section E	$1,150,000	1.20%
Nitrate Treatment Facilities	$25,000	0.03%
Rehabilitate Water Reservoir at Pump Station #2	$250,000	0.26%
Replace Well 3: Repair of Well Casing at Well #3	$100,000	0.10%
Santa Cruz Village - Water Line Replacement	$4,850,000	5.08%
Sunland Gin Water Line Upgrade - Mountain View to Tonto	$5,250,000	5.50%
Toltec Valley Unit 3 - Water line relocate from alleyways to city road right of ways	$20,500,000	21.48%
Tryon Ave Water Line Replacement	$575,000	0.60%

Tumbleweed PRV Station	**$150,000**	0.16%
Water Line Extension - 11 MCR: Houser Rd North to Mid-Section to Tumbleweed Rd	**$3,000,000**	3.14%
Water Line Extension - Houser Rd: 11 MCR to Tumbleweed Rd	**$2,200,000**	2.30%
Water Line Extension - Nelson Farm Rd: Sunland Gin Rd East 1/4 Mile - Section B	**$1,650,000**	1.73%
Water Line Extension La Palma Rd: Alsdorf Rd - Battaglia Rd -Section E	**$2,600,000**	2.72%
Water Line Extension to Loop Sunland Gin system - Section B	**$2,600,000**	2.72%
Water Line Relocation – Toltec Units 8 & 9	**$20,150,000**	21.11%
Water Line Upgrade - Houser Rd: Tumbleweed Rd to Estrella Rd	**$1,700,000**	1.78%
Water Line Upgrade/Extension - Tumbleweed Rd: Houser Rd to Tonto Rd to the Airport	**$2,700,000**	2.83%
Water Meter Replacement	**$5,000,000**	5.24%

Summary of Requests

Project No. / Category		FY2027	FY2028	FY2029	FY2030	FY2031	Total
451-7060	Sunland Gin Booster Station	$0	$250,000	$3,000,000	$0	$0	**$3,250,000**
451-7015	3rd Place Water Line Replacement	$0	$0	$1,500,000	$1,500,000	$0	**$3,000,000**
451-7069	Acquisition of Potable Groundwater Well from CAIDD – Frontier St/Santa Rosa Canal Area	$1,000,000	$0	$0	$0	$0	**$1,000,000**
451-7061	Backhoe Loader	$0	$300,000	$0	$0	$0	**$300,000**
451-7058	Cathodic Protection System	$500,000	$0	$0	$0	$0	**$500,000**
451-7021	Chlorine/Chlorinator Building at Well 3	$425,000	$0	$0	$0	$0	**$425,000**
451-7037	City Well Conversion: Agricultural to Potable Use (11 MCR & Houser Rd)	$0	$300,000	$1,800,000	$1,000,000	$0	**$3,100,000**
451-7064	City Well Conversion: Agricultural to Potable Use (Shedd & Tumbleweed)	$0	$0	$75,000	$2,500,000	$0	**$2,575,000**
451-7033	Dump Truck - 6YD	$0	$0	$0	$0	$200,000	**$200,000**
451-7056	Mini Excavator - Track Hoe	$200,000	$0	$0	$0	$0	**$200,000**
451-7067	N Sunshine Blvd Water Line Upgrade - E Alsdorf to E Battaglia	$0	$150,000	$4,000,000	$0	$0	**$4,150,000**
451-7052	New Groundwater Well	$0	$0	$0	$0	$1,150,000	**$1,150,000**
451-7050	New Groundwater Well in Section C	$0	$0	$0	$0	$1,150,000	**$1,150,000**
451-7049	New Groundwater Well in Section E	$0	$0	$0	$0	$1,150,000	**$1,150,000**
451-7026	Nitrate Treatment Facilities	$25,000	$0	$0	$0	$0	**$25,000**
451-7051	Rehabilitate Water Reservoir at Pump Station #2	$250,000	$0	$0	$0	$0	**$250,000**
451-7053	Replace Well 3: Repair of Well Casing at Well #3	$100,000	$0	$0	$0	$0	**$100,000**
451-7068	Santa Cruz Village - Water Line Replacement	$0	$350,000	$4,500,000	$0	$0	**$4,850,000**
451-7059	Sunland Gin Water Line Upgrade - Mountain View to Tonto	$5,250,000	$0	$0	$0	$0	**$5,250,000**
451-7063	Toltec Valley Unit 3 - Water line relocate from alleyways to city road right of ways	$0	$0	$0	$500,000	$20,000,000	**$20,500,000**

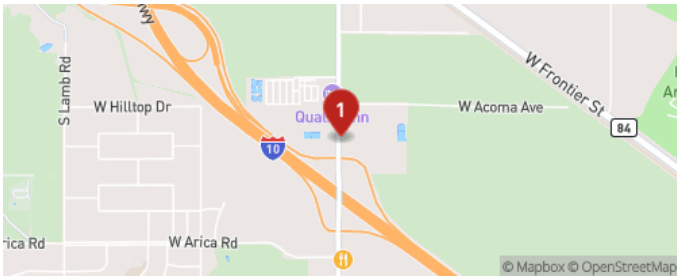
Project No. / Category		FY2027	FY2028	FY2029	FY2030	FY2031	Total
451-7032	Tryon Ave Water Line Replacement	$0	$0	$0	$0	$575,000	**$575,000**
451-7057	Tumbleweed PRV Station	$150,000	$0	$0	$0	$0	**$150,000**
451-7048	Water Line Extension - 11 MCR: Houser Rd North to Mid-Section to Tumbleweed Rd	$0	$0	$500,000	$2,500,000	$0	**$3,000,000**
451-7036	Water Line Extension - Houser Rd: 11 MCR to Tumbleweed Rd	$0	$0	$0	$200,000	$2,000,000	**$2,200,000**
451-7040	Water Line Extension - Nelson Farm Rd: Sunland Gin Rd East 1/4 Mile - Section B	$0	$0	$0	$150,000	$1,500,000	**$1,650,000**
451-7042	Water Line Extension La Palma Rd: Alsdorf Rd - Battaglia Rd -Section E	$0	$0	$0	$0	$2,600,000	**$2,600,000**
451-7039	Water Line Extension to Loop Sunland Gin system - Section B	$2,600,000	$0	$0	$0	$0	**$2,600,000**
451-7066	Water Line Relocation – Toltec Units 8 & 9	$0	$0	$0	$150,000	$20,000,000	**$20,150,000**
451-7046	Water Line Upgrade - Houser Rd: Tumbleweed Rd to Estrella Rd	$0	$0	$0	$200,000	$1,500,000	**$1,700,000**
451-7045	Water Line Upgrade/Extension - Tumbleweed Rd: Houser Rd to Tonto Rd to the Airport	$0	$0	$0	$200,000	$2,500,000	**$2,700,000**
451-7055	Water Meter Replacement	$0	$2,000,000	$1,500,000	$1,500,000	$0	**$5,000,000**
Total Summary of Requests		**$10,500,000**	**$3,350,000**	**$16,875,000**	**$10,400,000**	**$54,325,000**	**$95,450,000**

Sunland Gin Booster Station

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7060
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

Design and construct a new booster station (tank, generator, piping, and electrical) on Sunland Gin Rd. (in front of Petro Truckstop). Adding a booster station to the water system will be highly effective in addressing the low water flow and pressure in the area. It will also improve the overall water distribution efficiency. It will ensure reliable water pressure, enhance service quality, and cost-effective operations. The booster stations will not only help the City accommodate future growth and optimize resources, but also provide crucial support for emergency services like firefighting. With these numerous benefits, a booster station is a valuable investment in the long-term sustainability and efficiency of the City's water system.

Details

Type of Project: Booster Station

Justification

1. **Improved Water Pressure in Low-Pressure Area**

- **Enhanced Service to Low-Elevation or Remote Areas**: In areas with low elevation or distant from the primary water supply, natural water pressure may not be sufficient to deliver water effectively. A booster station helps increase pressure, ensuring that these areas receive adequate water supply and pressure for domestic, commercial, and industrial uses.

2. **Enhanced System Reliability and Redundancy**

- **Backup During Emergencies or System Failures**: Booster stations can serve as an additional layer of redundancy in the water distribution system. During maintenance or failure of certain parts of the system (e.g., pump stations, primary pipelines), a booster station can help maintain water pressure and supply to critical areas, reducing service interruptions and enhancing system reliability.
- **Flexibility in System Operations**: Booster stations can also provide operational flexibility by allowing water to be pumped from different sources or reservoirs, thereby enhancing the overall performance and redundancy of the municipal water system.

3. **Support for System Expansion and Growth**

- **Accommodating Future Growth**: As a city or municipality grows, new neighborhoods, industries, and commercial centers often require additional water pressure to meet their needs. Adding a booster station can provide the necessary infrastructure to accommodate these new developments and ensure that the growing population has access to a reliable water supply.
- **New Developments or Infrastructure Projects**: Booster stations can be strategically located to support infrastructure projects, such as new residential or commercial developments, schools, or hospitals, ensuring that the expanded areas have access to adequate water pressure and supply.

4. **Optimizing Water Distribution Efficiency**

- **Balancing Pressure Zones**: Municipal water systems are often divided into different pressure zones to maintain stable operation. In some cases, these pressure zones may not be able to provide adequate pressure to certain areas, leading to inefficiencies. A booster station helps balance pressure zones by increasing pressure in areas with insufficient flow, ensuring uniform distribution and reducing energy consumption.
- **Reducing Water Loss and Energy Costs**: In systems where water is transported over long distances or from high elevation points, inadequate pressure can cause water loss through leaks, reduced flow, or increased friction in pipes. A booster station can help optimize the flow of water, reducing friction losses and improving system efficiency. By improving pressure, booster stations also reduce the need for higher energy consumption elsewhere in the system.

5. **Improving Water Quality**

- **Preventing Stagnation**: In certain areas of the distribution system, low pressure can result in stagnant water, which may lead to quality issues such as discolored or foul-smelling water. By increasing water pressure with a booster station, the flow is maintained throughout the system, preventing stagnation and ensuring that the water remains fresh and of high quality.
- **Ensuring Proper Flow**: Booster stations help maintain proper water flow, which is essential for flushing out any contaminants or sediments that may accumulate in pipes. This contributes to maintaining water quality and ensuring the safe delivery of potable water to residents and businesses.

6. **Supporting Firefighting and Emergency Services**

- **Fire Hydrant Pressure**: Booster stations are essential for ensuring adequate pressure in fire hydrants, particularly in areas that are prone to low pressure. Firefighters rely on strong water pressure to fight fires effectively, and a booster station can ensure that fire hydrants deliver the required pressure, especially in emergencies or when multiple hydrants are in use.
- **Emergency Preparedness**: Booster stations enhance a municipality's ability to respond to emergencies by maintaining water supply and pressure for critical services like firefighting, medical facilities, and public safety infrastructure. During a crisis, having a reliable water supply with adequate pressure is crucial for public health and safety.

7. **Cost-Effectiveness**

- **Avoiding Expensive Infrastructure Overhaul**: Installing a booster station is often a more cost-effective solution than completely overhauling the entire water distribution system. In areas where the distribution system is outdated or not capable of providing adequate pressure, a booster station provides a relatively low-cost means of addressing pressure issues without the need for extensive pipe replacements or upgrades.
- **Energy Efficiency**: While booster stations require energy to operate, their ability to optimize the pressure and flow in the system can result in long-term savings in both energy and water consumption. They help ensure that water is delivered efficiently, reducing the need for expensive repairs and minimizing energy costs associated with water pumping.

8. **Compliance with Regulatory Standards**

- **Meeting Minimum Pressure Requirements**: Many local, state, or federal regulations specify minimum pressure standards for municipal water systems to ensure adequate service to customers. A booster station can help municipalities meet these requirements, avoiding violations and potential penalties. These standards are essential to maintaining the integrity of the water system and ensuring safe and reliable delivery of water to the public.
- **Improving Service Quality**: Meeting or exceeding regulatory standards for water pressure ensures a higher level of service quality, which is crucial for customer satisfaction and public health. Booster stations help municipalities provide consistent, high-quality service in accordance with health and safety regulations.

9. **Environmental Considerations**

- **Optimizing Water Resource Management**: Booster stations help municipalities optimize the use of their water resources by ensuring that water is distributed efficiently across the system. This reduces the likelihood of water wastage or overuse in areas that experience low pressure, which can lead to inefficiencies and resource depletion.
- **Reducing Environmental Impact**: By optimizing water flow, booster stations reduce the need for excessive water pumping from the source. This can lower the environmental impact of water extraction processes, contributing to overall sustainability efforts in the community.

10. **Improved Customer Satisfaction**

- **Consistent Service Delivery**: A booster station ensures that customers receive a reliable and consistent water supply, with adequate pressure even during periods of high demand. This leads to improved customer satisfaction, as residents and businesses will experience fewer disruptions in service and more reliable water pressure.
- **Reduction in Complaints**: Low water pressure can be a common source of complaints from residents, particularly in areas with high demand or during peak usage times. Adding a booster station can help alleviate these complaints by maintaining consistent water pressure throughout the distribution network.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$3.25M**	**$3.25M**

Detailed Breakdown

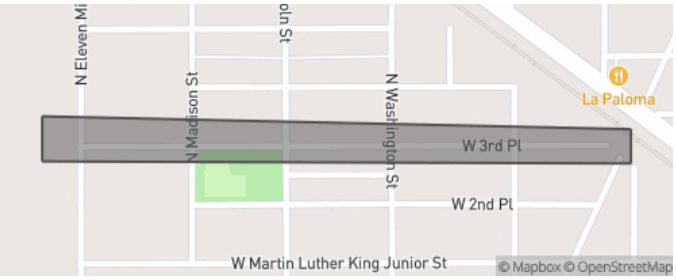
Category	FY2028	FY2029	Total
Construction/Maintenance	$0	$3,000,000	**$3,000,000**
Engineering	$250,000	$0	**$250,000**
Total	**$250,000**	**$3,000,000**	**$3,250,000**

3rd Place Water Line Replacement

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7015
Estimated Start Date	07/1/2028
Estimated Completion Date	06/30/2030

Project Location



Description

Construct new 6: PVC line on 2nd Place, 3rd Place & 4th Street to replace existing 2" SP water line which is inadequate for fire protection and residential service pressure. Add new service lines to all parcels within the new line. Reconnect all existing customers to new service lines.

Details

Type of Project: Water Lines

Justification

Both lines are undersized and deteriorating, causing low flows and poor water quality for residents. Also, causing numerous man-hours and overtime repairing leaks.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$3M**	**$3M**

Detailed Breakdown

Category	FY2029	FY2030	Total
Construction/Maintenance	$1,000,000	$1,500,000	**$2,500,000**
Design	$500,000	$0	**$500,000**
Total	**$1,500,000**	**$1,500,000**	**$3,000,000**

Acquisition of Potable Groundwater Well from CAIDD – Frontier St/Santa Rosa Canal Area

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7069
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Project Location



Description

This project involves the purchase of an existing potable groundwater well from the Central Arizona Irrigation and Drainage District (CAIDD), located southwest of West Frontier Street and north of the Santa Rosa Canal. The acquisition includes the well site, pumping equipment, and any associated conveyance infrastructure required for integration into the City of Eloy's potable water system.

Details

Type of Project: Wells

Justification

Purchasing this potable groundwater well is a strategic investment to expand and secure the City's long-term water supply. With continued residential, commercial, and industrial growth in Eloy, additional potable water sources are essential to meet increasing demand, provide system redundancy, and maintain regulatory compliance.

Acquiring an existing well—particularly one in a strategic location southwest of W. Frontier Street and north of the Santa Rosa Canal—offers a cost-effective and efficient alternative to drilling a new production well. The location allows for efficient connection to the City's water system and provides operational flexibility within a developing service corridor. Because the well already exists, the City can avoid significant costs and time associated with site selection, drilling, permitting, and construction.

Integrating this well into the City's potable water supply portfolio will improve system resilience, enhance redundancy during peak demand periods, and support sustainable long-term water resource management. This acquisition ensures Eloy is well positioned to support current needs and future growth with a dependable, high-quality potable water source.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$1M	**$1M**	**$1M**

Detailed Breakdown

Category	FY2027
Other	$1,000,000
Total	**$1,000,000**

Backhoe Loader

Overview

Department Water

Type Capital Equipment

Project Number 451-7061

Description

Replacing an old backhoe with a new one is a wise decision that will bring numerous benefits to the department. From enhanced performance, greater efficiency, and improved safety, to long-term cost savings, a new backhoe will provide a higher return on investment, ensure compliance with environmental standards, and improve overall productivity. The new equipment will be more reliable, require less maintenance, and allow for a wider range of tasks to be accomplished more effectively, ultimately enabling the team to deliver better results faster and more safely.

Details

New Purchase or Replacement: Replacement **Useful Life:** 8

New or Used Vehicle: New Equipment

Justification

Replacing an old backhoe with a new one offers multiple long-term benefits that outweigh the initial investment cost. A new backhoe improves reliability, performance, fuel efficiency, and safety while reducing maintenance costs and downtime. It also helps the organization comply with environmental regulations, ensures better operator safety, and provides opportunities for increased productivity and versatility. By investing in a new machine, the department can ensure smooth, cost-effective operations for years to come, leading to greater profitability and fewer disruptions in daily work.

Fewer Breakdowns: Older backhoes often require frequent repairs and maintenance due to wear and tear, leading to unexpected breakdowns that disrupt daily operations. A new backhoe is less likely to experience mechanical issues, ensuring more reliable performance.

Increased Uptime: With fewer repairs and lower likelihood of breakdowns, a new backhoe provides more operational uptime, which is crucial for meeting deadlines and keeping projects on track. This reduces the overall disruption to work schedules and increases productivity.

Lower Parts Replacement: Older backhoes often require more frequent replacement of components like hydraulic hoses, tires, or the engine. By replacing the old machine, ongoing parts replacement costs are minimized, providing significant savings in the long term.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$300K**	**$300K**

Detailed Breakdown

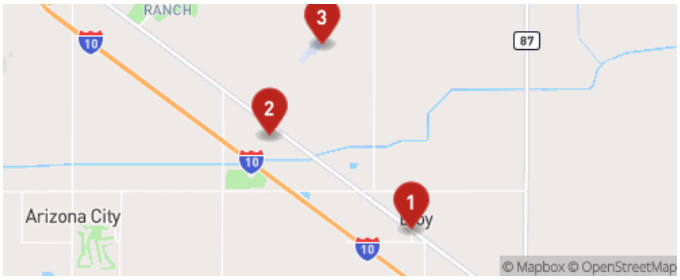
Category	FY2028
Equipment Cost	$300,000
Total	**$300,000**

Cathodic Protection System

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7058
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location



Description

This project focuses on installing a cathodic protection (CP) system for three of the city's four steel water storage tanks. Cathodic protection is a method used to prevent corrosion, which can damage the structural integrity of the tanks. The CP system works by using either sacrificial anodes or an impressed current system to stop the electrochemical reactions that cause rust. The three tanks are located at Pump Stations 1 and 3. The system will be applied to tanks of varying ages to extend their lifespan, ensure safe water quality, and reduce future maintenance needs. CP is a proactive measure to protect and maintain the reliability of the municipal water supply.

The city has a total of 4 – 1 million gallon steel water storage tanks. Pump Station-1 has 2 tanks on site, Pump Station-2 has 1 tank on site, Pump Station-3 has 1 tank on site.

- Pump Station-1 north tank was installed in the mid-60s. The south tank was installed in the mid-80s. Both tanks were completely rehabbed in 2020, which included internal lining of the tanks, and it was recommended that adding a cathodic protection system would greatly increase the life of the tank.
- Pump Station-2 tank was installed in the mid-80s. The tank was rehabbed in 2025 and the cathodic protection was replaced.
- Pump Station-3 tank was installed in 2010 and has an internal lining design to protect against corrosion. But adding a cathodic protection system will highly increase the life of the tank and existing lining.

Details

Type of Project: Improvement

Justification

Cathodic protection offers numerous benefits, including corrosion prevention, which prolongs the life of the tanks and preserves water quality. It also results in significant cost savings by reducing future maintenance and repair expenses. The system ensures compliance with safety and regulatory standards, contributing to a reliable and consistent water supply. Additionally, by preventing leaks and potential contamination, it safeguards the environment. This project is a cost-effective investment, as it avoids the high costs of future repairs or tank replacements. Ultimately, the installation of CP systems provides peace of mind by reducing the risk of unexpected failures and costly disruptions to the water supply.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$500K	**$500K**	**$500K**

Detailed Breakdown

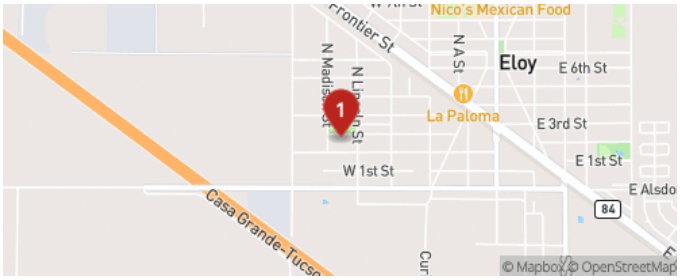
Category	FY2027
Construction/Maintenance	$500,000
Total	**$500,000**

Chlorine/Chlorinator Building at Well 3

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7021
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location



Description

Chlorine/Chlorinator Building. This is a 8' X 10' X 8' Pre-fabricated fiberglass building which includes electrical lighting , outlets, junction box, exhaust fan, all weatherproof and rated for chlorine use.

Details

Type of Project: Replacement

Justification

The existing chlorine building has deteriorated and is in poor condition, and will not accommodate the new tablet chlorinator, which will include the pump, electrical control panel, and bulk tablet tank.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$425K	**$425K**	**$425K**

Detailed Breakdown

Category	FY2027
Construction/Maintenance	$425,000
Total	**$425,000**

City Well Conversion: Agricultural to Potable Use (11 MCR & Houser Rd)

Overview

Department Water

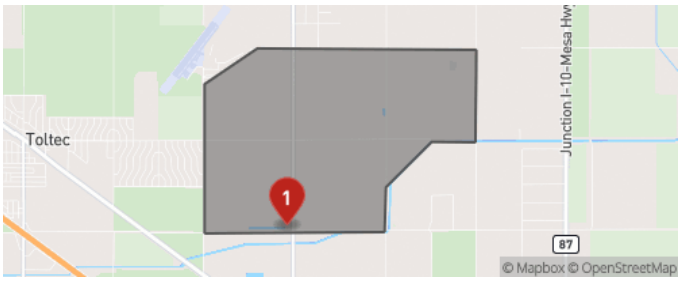
Type Capital Improvement

Project Number 451-7037

Estimated Start Date 07/1/2027

Estimated Completion Date 06/30/2030

Project Location



Description

Design, construction & obtaining ADEQ permits to convert an existing City-owned agricultural well into a potable drinking water well. Construct a new 1 MG storage tank and water distribution mains for connections to serve Economic Development Area C.

Details

Type of Project: New Construction

Justification

Insure continued water supply reliability.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$3.1M**	**$3.1M**

Detailed Breakdown

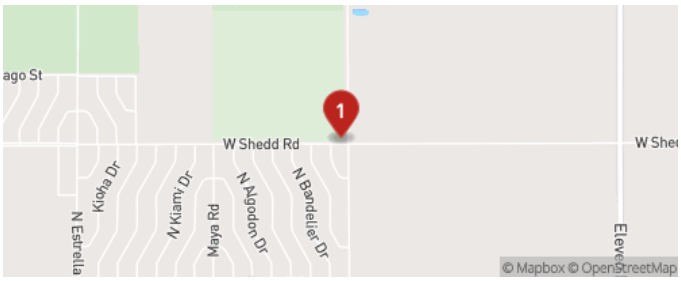
Category	FY2028	FY2029	FY2030	Total
Construction/Maintenance	$0	$1,800,000	$1,000,000	**$2,800,000**
Engineering	$300,000	$0	$0	**$300,000**
Total	**$300,000**	**$1,800,000**	**$1,000,000**	**$3,100,000**

City Well Conversion: Agricultural to Potable Use (Shedd & Tumbleweed)

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7064
Estimated Start Date	07/1/2028
Estimated Completion Date	06/30/2030

Project Location



Description

Engineering — for design, construction & obtaining ADEQ permits to convert an existing City-owned agricultural well into a potable drinking water well and construction of a new pipeline from the proposed well to Pump Station 3 water storage tank.

The City currently owns 280 acres of land south of the Eloy Airport. (parcel 404-05-009B) which includes an agricultural water well at the corner of Shedd Rd and Tumbleweed Rd. The land is currently being leased for agricultural use. The well is currently managed by Central Arizona Irrigation and Drainage District (CAIDD). With proper notice, the City can terminate the lease and begin the process of converting the well from agriculture into a municipal drinking water well.

Converting an agricultural well into a municipal drinking water well can provide significant benefits to a community, especially in terms of resource management, cost efficiency, and meeting increased water demand. The conversion of an agricultural well can help reduce the costs of developing new municipal water systems, allowing for a more cost-effective solution to water supply challenges and help meet growing demand, reduce pressure on other water sources, and improve the efficiency and sustainability of the City's water system.

Details

Type of Project: Wells

Justification

Adding a new municipal drinking water well to the current system can significantly enhance the reliability, sustainability, and capacity of the water supply, addressing both present and future needs of the community. It provides backup and redundancy, improves water quality, and ensures that the system can handle increased demand as the population and service area grow. The investment in a new well is often a cost-effective solution for municipalities seeking to ensure long-term water security while meeting regulatory requirements and environmental standards.

A new well allows for more control over the water supply by expanding the monitoring and management capabilities of the system. With multiple wells, water usage can be optimized, and pressures and flow rates can be more easily balanced to avoid over-pumping or underuse. Adding a new well can ensure that the municipality can reliably meet the drinking water needs of its residents, which improves public confidence in the water supply system.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$2.58M**	**$2.58M**

Detailed Breakdown

Category	FY2029	FY2030	Total
Construction/Maintenance	$0	$2,500,000	**$2,500,000**
Engineering	$75,000	$0	**$75,000**
Total	**$75,000**	**$2,500,000**	**$2,575,000**

Dump Truck - 6YD

Overview

Department Water

Type Capital Equipment

Project Number 451-7033

Description

New 6YD Dump Truck for the Water/Wastewater Division.

Details

New Purchase or Replacement: New

Useful Life: 7

New or Used Vehicle: New Vehicle

Justification

The water/wastewater division will still have a 1 YD truck for smaller hauling needs. This medium-sized 6-YD dump truck is needed to haul off spoils, import backfill during excavation repairs of water/sewer lines, and transport equipment and parts.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$200K**	**$200K**

Detailed Breakdown

Category	FY2031
Equipment Cost	$200,000
Total	**$200,000**

Mini Excavator - Track Hoe

Overview

Department Water

Type Capital Equipment

Project Number 451-7056

Description

A **track hoe mini excavator** is a compact, tracked piece of construction equipment commonly used by water departments for various tasks, especially in utility installation and maintenance. These mini-excavators are smaller and more maneuverable than full-sized excavators, making them ideal for working in tight or confined spaces such as urban areas, near pipelines, or around existing infrastructure.

Details

New Purchase or Replacement: Replacement **Useful Life:** 8

New or Used Vehicle: New Equipment

Justification

Purchasing a **track hoe mini excavator** for the water department offers several key benefits that justify the investment, particularly in improving operational efficiency, safety, and flexibility in handling water-related infrastructure tasks. Below are the main reasons why this purchase would be beneficial:

Compact Size for Tight Spaces: Track hoe mini excavators are specifically designed for working in confined spaces. Many water department tasks involve digging around existing infrastructure, such as pipelines, valves, hydrants, and meters, often in urban settings or areas with limited access. A mini excavator's small footprint allows it to navigate narrow alleys, residential streets, or around other utility lines, where larger equipment cannot operate effectively.

Faster Project Completion: With a mini excavator, tasks such as trenching for water lines, clearing debris, or digging around infrastructure are completed faster than with manual methods or smaller tools. The hydraulic arm and specialized attachments, like buckets or augers, make digging deeper and more precisely easier, increasing overall productivity.

Investing in a **track hoe mini excavator** for the water department offers a combination of enhanced efficiency, safety, cost-effectiveness, and operational flexibility. Its compact size, fuel efficiency, and ability to perform precise digging tasks make it an ideal solution for a wide range of water infrastructure projects. The mini-excavator will not only streamline day-to-day operations but also provide long-term value by improving productivity, reducing costs, and ensuring a high level of service to the community.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$200K	**$200K**	**$200K**

Detailed Breakdown

Category	FY2027
Equipment Cost	$200,000
Total	**$200,000**

N Sunshine Blvd Water Line Upgrade - E Alsdorf to E Battaglia

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7067
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

Upgrading the 6-inch AC water main to a 12-inch water main over a distance of approximately 5,500 feet along N Sunshine Blvd connecting to 12-inch water mains at E Alsdorf Rd and E Battaglia Rd to include all valves and connections.

Upgrading water mains typically involves several key steps and considerations. Here's a detailed description of the process:

The first step involves surveying to assess the current water main, its condition, and the surrounding area. This includes identifying utilities, roads, and any obstacles that may affect construction, as well as ensuring the new 12-inch main will meet flow requirements for the area.

This process allows for increased water capacity, improved flow rates, and enhanced reliability in the water distribution system.

Details

Type of Project: Water Lines

Justification

Upgrading a 6-inch water main to a 12-inch water main over approximately 5,500 feet is typically justified for several reasons related to increasing the capacity, reliability, and efficiency of the water distribution system. Below are some key justifications for such an upgrade:

Improved Flow Rates: A larger 8-inch pipe increases the flow capacity of the water main, ensuring that water can be delivered more efficiently, especially in areas where demand is rising. It allows for more water to be transported at a higher volume, reducing the risk of system congestion and delays in water delivery.

Maintain Pressure Levels: As water demand increases, smaller pipes may struggle to maintain adequate pressure, especially during peak usage. Upgrading to a 12-inch pipe helps to maintain stable water pressure throughout the system, ensuring customers receive reliable service.

Upgrading a 6-inch water main to a 12-inch water main over a distance of approximately 5,500 feet is justified by the need to meet growing water demand, improve system efficiency, maintain water pressure and fire flow capacity, and ensure long-term reliability and cost-effectiveness. This upgrade allows the water system to better serve the community's current and future needs while reducing maintenance and operational challenges.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$4.15M**	**$4.15M**

Detailed Breakdown

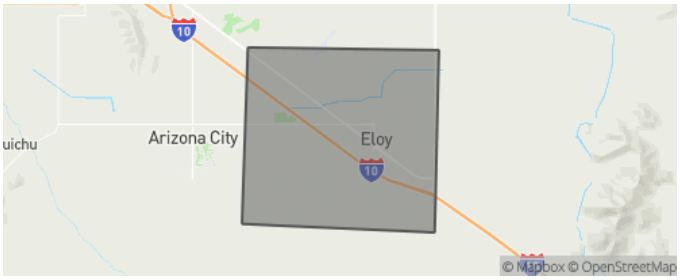
Category	FY2028	FY2029	Total
Construction/Maintenance	$0	$4,000,000	**$4,000,000**
Engineering	$150,000	$0	**$150,000**
Total	**$150,000**	**$4,000,000**	**$4,150,000**

New Groundwater Well

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7052
Estimated Start Date	07/1/2030
Estimated Completion Date	06/30/2032

Project Location



Description

Site selection, design, construction, and permitting of a new well to help meet projected water demands.

Details

Type of Project: Wells

Justification

The City of Eloy currently has 4 wells, one of which is offline because of a crack in the well casing that is allowing for large amounts of sand and sediment to be pumped through the well. Of the 3 active wells, 2 have been in service since the 1940s.

Well 3 is being replaced in 2025.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$1.15M**	**$1.15M**

Detailed Breakdown

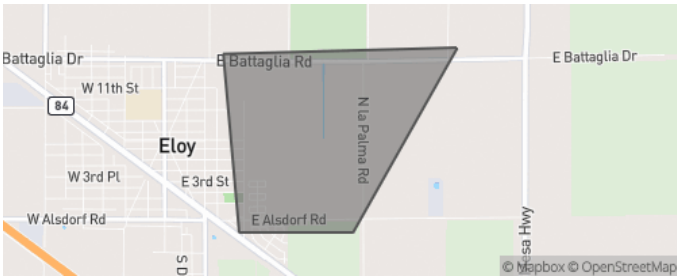
Category	FY2031
Construction/Maintenance	$950,000
Design	$150,000
Land/Right-of-way	$50,000
Total	**$1,150,000**

New Groundwater Well in Section C

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7050
Estimated Start Date	07/1/2030
Estimated Completion Date	06/30/2032

Project Location



Description

Site selection, design, construction, and permitting of a new well to help meet projected water demands.

Details

Type of Project: Wells

Justification

The City of Eloy currently has 4 wells, one of which is offline because of a crack in the well casing that is allowing for large amounts of sand and sediment to be pumped through the well. Of the 3 active wells, 2 have been in service since the 1940s.

Well 3 is being replaced in 2025.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$1.15M**	**$1.15M**

Detailed Breakdown

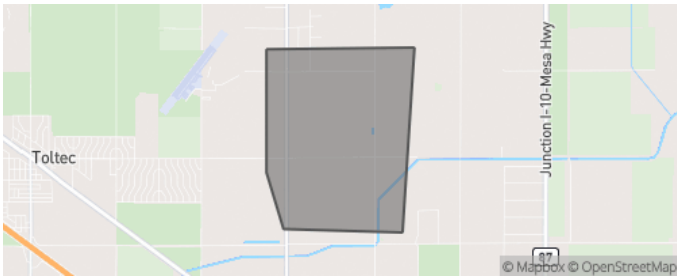
Category	FY2031
Construction/Maintenance	$950,000
Design	$150,000
Land/Right-of-way	$50,000
Total	**$1,150,000**

New Groundwater Well in Section E

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7049
Estimated Start Date	07/1/2030
Estimated Completion Date	06/30/2032

Project Location



Description

Site selection, design, construction, and permitting of a new well to help meet projected water demands.

Details

Type of Project: Wells

Justification

The City of Eloy currently has 4 wells, one of which is offline because of a crack in the well casing that is allowing for large amounts of sand and sediment to be pumped through the well. Of the 3 active wells, 2 have been in service since the 1940s.

Well 3 is being replaced in 2025.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$1.15M**	**$1.15M**

Detailed Breakdown

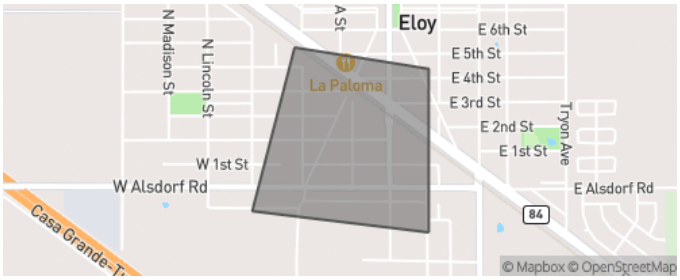
Category	FY2031
Construction/Maintenance	$950,000
Design	$150,000
Land/Right-of-way	$50,000
Total	**$1,150,000**

Nitrate Treatment Facilities

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7026
Estimated Start Date	07/1/2022
Estimated Completion Date	06/30/2027

Project Location



Description

Nitrate and/or Arsenic Treatment

Details

Type of Project: Other System Improvements

Justification

The City water supply is currently under the required standards for Nitrate and Arsenic. However, the levels of Nitrate and Arsenic have increased over the years and ADEQ requirements may become more stringent in the future, requiring treatment to remove these elements from the water.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$25K	**$25K**	**$25K**

Detailed Breakdown

Category	FY2027
Construction/Maintenance	$25,000
Total	**$25,000**

Rehabilitate Water Reservoir at Pump Station #2

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7051
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2026

Project Location



Description

This project involves the comprehensive rehabilitation of Reservoir #2, also known as the "Blue Tank," to ensure its structural integrity and operational efficiency. The scope of work includes cleaning the tank interior, removing accumulated sand and sediment, relining the interior surface to prevent leaks and corrosion, and repainting the exterior for enhanced durability and aesthetic appeal. These improvements are critical to maintaining the tank's functionality, extending its service life, and ensuring the continued delivery of safe and reliable water to the community. Reservoir #2 was put into operation in the mid-eighties and has not received any significant repairs since then. The repairs will provide an additional 30 year life cycle as long as we continue regular maintenance and inspections.

Details

Type of Project: Booster Station

Justification

Reservoir #2, commonly referred to as the "Blue Tank," is a critical component of our water infrastructure system and is responsible for ensuring the reliable delivery of clean and safe water to the community. Constructed in the mid-1980s, the reservoir has served its purpose for decades but has not undergone any significant repairs or upgrades since its initial installation. Over time, natural wear and tear and the accumulation of sand and sediment have compromised its operational efficiency and structural integrity. Immediate rehabilitation is necessary to preserve its functionality and extend its service life. Over nearly four decades of operation, the tank's interior surface has experienced wear and exposure to corrosive elements. Cleaning and relining the interior will restore its structural soundness, preventing leaks and corrosion that could lead to costly failures if left unaddressed. Removing accumulated sand and sediment from the interior will restore the reservoir’s full storage capacity and improve the quality of water supplied to the system. This ensures the tank can continue to meet demand, especially during peak usage or emergency situations. These improvements are expected to extend the tank's life by an additional 30 years, provided regular maintenance and inspections are conducted. Proactively addressing these needs now is significantly more cost-effective than delaying repairs, which could lead to major structural failures and the need for complete replacement. This project ensures the continued delivery of clean, safe, and reliable water, a cornerstone of public health and well-being.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$250K	**$250K**	**$250K**

Detailed Breakdown

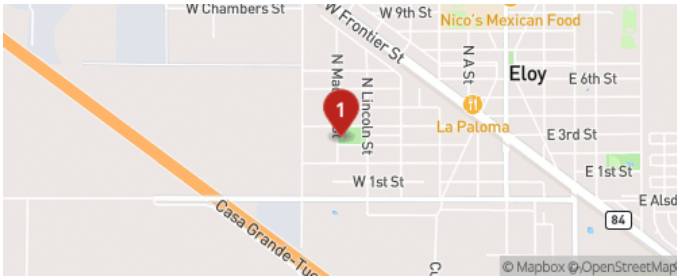
Category	FY2027
Construction/Maintenance	$250,000
Planning	$0
Total	**$250,000**

Replace Well 3: Repair of Well Casing at Well #3

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7053
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2026

Project Location



Description

This project involves repairing the damaged well casing at Well #3 to restore its functionality and allow the well to return to normal service. The scope of work includes assessing the extent of the damage, implementing necessary repairs to the casing to ensure structural integrity, and performing any additional maintenance required to bring the well back into compliance with operational and safety standards. This repair is essential to reinstate Well #3 as a reliable source of water for the community and to support the overall capacity of the water supply system. Well #3 was drilled in the latter part of 2002 and put into operation in early 2003.

Details

Type of Project: Wells

Justification

Well #3 is one of four wells owned by the City of Eloy and plays a critical role in maintaining water quality. Located in an area with good water quality and low nitrate levels, Well #3, along with Well #4, is used to blend with water from Wells #5 and #6 to reduce overall nitrate concentrations. In 2023, a crack in the well casing was discovered, leading to significant amounts of sand and silt entering the well, rendering it inoperable.

The well was shut down to prevent further damage and contamination, but its absence has impacted the City's ability to effectively manage nitrate levels in the water supply. Repairing the casing and bringing Well #3 back into service is essential to restoring its role in water quality management, ensuring compliance with safety standards, and maintaining a reliable water supply for the community. This project is a critical step in safeguarding public health and preserving the efficiency of the city’s water system.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$100K	**$100K**	**$100K**

Detailed Breakdown

Category	FY2027
Construction/Maintenance	$100,000
Total	**$100,000**

Santa Cruz Village - Water Line Replacement

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7068
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

Upgrading the existing water lines in Santa Cruz Village involves several steps aimed at improving the efficiency, reliability, and capacity of the city's water distribution system. This project will typically address aging infrastructure and ensure a consistent water supply. There is also a potential need to privatize the lines on school property.

Assessment and Planning:

Survey and Inspection: Conduct a detailed survey of the current water line infrastructure to identify issues such as leaks, corrosion, or sections with inadequate capacity.

Demand Analysis: Estimate future water demand based on population growth and urban development to determine the required capacity for the upgraded system.

System Design: Develop an engineering plan for the new water lines, including materials (e.g., PVC, ductile iron) and sizes, as well as proposed routes for installation.

Details

Type of Project: Improvement

Justification

The justification for upgrading the water lines in Santa Cruz Village is multi-faceted, focusing on the long-term benefits to both the city's infrastructure and its residents. The following points outline why this project is essential:

Stable Pressure and Flow: Outdated or undersized pipes can lead to inconsistent water pressure or reduced flow, particularly during peak demand periods. Upgrading to appropriately sized and modern materials ensures a more stable and reliable water supply to households, businesses, and public facilities.

Prevention of Service Interruptions: Aging infrastructure often leads to frequent breakdowns, leaks, and pressure drops, disrupting daily life. By replacing old pipes with newer, more durable materials, the risk of service interruptions is significantly reduced, enhancing overall reliability.

Better Water Quality: Older pipes, especially those made from materials like galvanized steel, may corrode or deteriorate over time, which can affect water quality. Upgraded lines made from modern, non-corrosive materials like PVC or HDPE help maintain the cleanliness

and safety of the water supply.

By upgrading the water lines in Santa Cruze Village is a critical investment that will yield long-term benefits for both the residents and the city's infrastructure. It enhances the reliability and quality of the water supply, reduces the risk of system failures, and supports sustainable urban growth. The project not only ensures that current needs are met but also prepares the city for future challenges, improving overall public health, safety, and quality of life.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$4.85M**	**$4.85M**

Detailed Breakdown

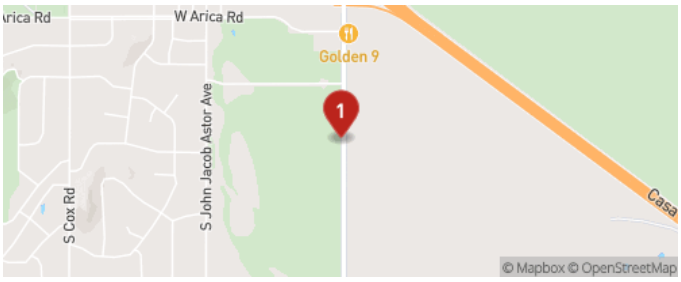
Category	FY2028	FY2029	Total
Construction/Maintenance	$0	$4,500,000	**$4,500,000**
Design	$350,000	$0	**$350,000**
Total	**$350,000**	**$4,500,000**	**$4,850,000**

Sunland Gin Water Line Upgrade - Mountain View to Tonto

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7059
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2028

Project Location



Description

The project entails replacing an existing 8-inch water line with a new 12-inch water line along an approximately 2-mile stretch of Sunland Gin Road, beginning at Mountain View Avenue and continuing south to the Tonto Road alignment. From this point, the water line replacement extends east along Tonto Road for an additional 3,000 feet. The work includes installation of the larger transmission main, associated valves, fittings, and appurtenances necessary to integrate the upgraded line into the City's water distribution network.

This improvement will enhance system capacity, increase operational reliability, and better support both current and future demand within the surrounding service area.

Details

Type of Project: Improvement

Justification

Replacing the existing 8-inch water line with a 12-inch line is essential to addressing aging, undersized infrastructure and meeting the growing needs of the community. The current line limits system capacity, reduces available water pressure, and restricts flow, particularly during peak demand or emergency situations. Upgrading to a larger 12-inch line will significantly improve water delivery, enhance fire protection capabilities, and reduce the risk of service interruptions.

In addition, the improved water transmission capacity will support planned development and anticipated growth in the area by ensuring that the system can sustain higher demand. This proactive investment strengthens the overall performance and resilience of the water distribution system, benefiting both existing customers and future development along the Sunland Gin Road and Tonto Road corridors.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$5.25M	**$5.25M**	**$5.25M**

Detailed Breakdown

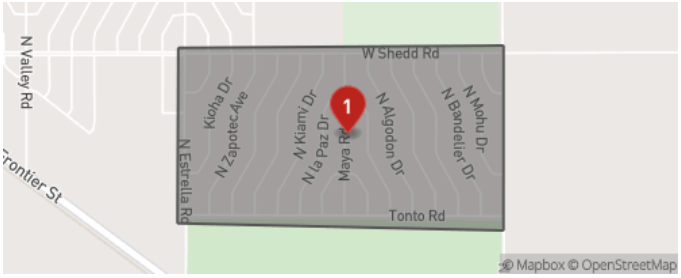
Category	FY2027
Construction/Maintenance	$4,900,000
Engineering	$350,000
Total	**$5,250,000**

Toltec Valley Unit 3 - Water line relocate from alleyways to city road right of ways

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7063
Estimated Start Date	07/1/2029
Estimated Completion Date	06/30/2032

Project Location



Description

Abandoning 4-inch waterlines in alleyways and installing new 6-inch waterlines in city road right-of-ways involves a series of steps to improve the efficiency, reliability, and capacity of the water distribution system.

Details

Type of Project: Water Lines

Justification

The decision to abandon 4-inch waterlines in alleyways and install new 6-inch waterlines in the city's road right-of-ways is justified by the need to improve system capacity, ensure reliable water delivery, and accommodate future growth. By upgrading to a larger and more accessible pipe size, the city can enhance service reliability, fire protection, and water pressure while also reducing maintenance costs, increasing system longevity, and providing a more efficient infrastructure for years to come. The waterlines in this area are mostly older glued joint PVC and shallow. These waterlines need frequent repairs due to leaks. These will be replaced with new waterlines meeting current standards and depths.

Population and Development Growth: As urban areas grow and new developments (residential, commercial, industrial) are built, water demand increases. A 4-inch waterline may no longer be sufficient to meet the increased demand. Upgrading to a 6-inch waterline provides the capacity to meet current and future needs, ensuring that the water distribution system can handle greater volumes and higher peak demands.

Enhanced Flow Capacity: A 6-inch pipe provides significantly more water flow compared to a 4-inch pipe, which can help prevent pressure drops, system congestion, or shortages during peak water usage times (e.g., summer months, morning or evening hours).

Increased Fire Flow: Larger water mains, such as the 6-inch pipe, can provide a higher flow of water to fire hydrants, improving the fire protection capabilities in the area. A more robust water system is crucial for firefighting operations, especially in densely populated or high-risk areas.

Accessibility in Road Right-of-Ways: Waterlines located in alleyways can be difficult to access for maintenance and repairs, which increases the time and cost of fixing issues. Installing the new 6-inch waterline in road right-of-ways offers better access for future maintenance activities, reducing downtime and repair costs. Roadways are generally easier to manage and maintain for utility crews, as they provide direct access without navigating residential or commercial properties.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$20.5M**	**$20.5M**

Detailed Breakdown

Category	FY2030	FY2031	Total
Construction/Maintenance	$0	$20,000,000	**$20,000,000**
Engineering	$500,000	$0	**$500,000**
Total	**$500,000**	**$20,000,000**	**$20,500,000**

Tryon Ave Water Line Replacement

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7032
Estimated Start Date	07/1/2030
Estimated Completion Date	06/30/2031

Project Location



Description

Replace Tryon Avenue 6 & 12-inch AC water line from E Orchid Ln to 11th St. Construction only - design has been completed.

Details

Type of Project: New Construction

Justification

This project would replace the existing water line on Tryon Avenue with a new 12-inch water main. This larger line will improve system flows in the area and help maintain water pressure for customers.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$575K**	**$575K**

Detailed Breakdown

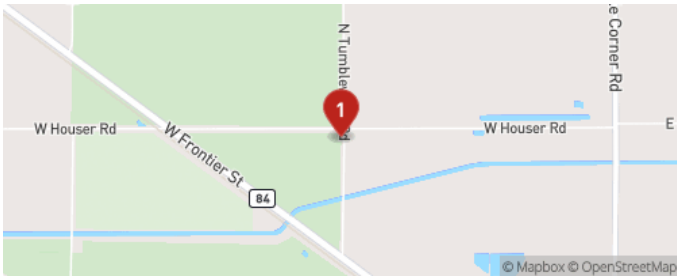
Category	FY2031
Construction/Maintenance	$575,000
Total	**$575,000**

Tumbleweed PRV Station

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7057
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location



Description

Design & Construct a new water pressure-reducing station on Tumbleweed & Houser Rd.

A **Pressure Reducing Valve (PRV)** in a municipal water system is an essential component used to regulate and control the water pressure within the distribution network. The main function of the PRV is to reduce the pressure of water coming from the primary water supply or main pipeline to a level that is suitable for distribution throughout the municipality, ensuring that the system operates efficiently and safely.

Details

Type of Project: New Construction

Justification

The City's water system is divided into two pressure zones. Zone 1 is Eloy proper & zone 2 is the Toltec subdivision. There is currently no inner connection between the two zones. One is at Estrella & the CAP canal, which has an existing operating P.R.V. The other is at Tumbleweed & Houser Rd. with no current P.R.V. The proposed P.R.V. is a critical component of the City's water system. It will help regulate water pressure, protect infrastructure, improve water conservation, and enhance consumer satisfaction. By maintaining pressure at optimal levels, the P.R.V. will ensure the longevity of the system, reduce energy costs, and prevent damage to both the water network and end-user equipment. Properly implemented, the P.R.V. will improve the overall efficiency, reliability, and sustainability of municipal water systems.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$150K	**$150K**	**$150K**

Detailed Breakdown

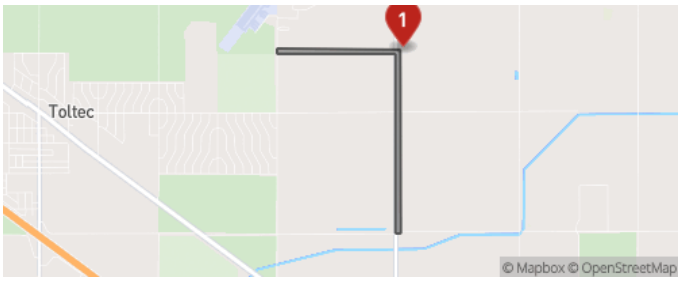
Category	FY2027	FY2028	Total
Construction/Maintenance	$125,000	$0	**$125,000**
Engineering	$25,000	$0	**$25,000**
Total	**$150,000**	**$0**	**$150,000**

Water Line Extension - 11 MCR: Houser Rd North to Mid-Section to Tumbleweed Rd

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7048
Estimated Start Date	07/1/2028
Estimated Completion Date	06/30/2030

Project Location



Description

Extend 12-inch water line along Eleven Mile Corner Rd approximately 2 miles north to the mid-section line (M9) and approximately 1/2 mile west to meet the 12-inch water line at N Tumbleweed Rd.

Expansion of the existing City water distribution network to promote growth and development in Section C as determined by the City Council in a Council Retreat held February 4, 2023.

Details

Type of Project: Water Lines

Justification

On February 4, 2023, the Eloy City Council held a Council Retreat to discuss economic development. During the course of this retreat, Council determined to focus development on Section C as identified in the attached exhibit. Section C currently has limited infrastructure to serve economic development prospects in this area without significant investment to extend infrastructure systems. This project will expand some of the infrastructure needed to facilitate growth in Section C.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$3M**	**$3M**

Detailed Breakdown

Category	FY2029	FY2030	Total
Construction/Maintenance	$0	$2,500,000	**$2,500,000**
Engineering	$500,000	$0	**$500,000**
Total	**$500,000**	**$2,500,000**	**$3,000,000**

Water Line Extension - Houser Rd: 11 MCR to Tumbleweed Rd

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7036
Estimated Start Date	07/1/2029
Estimated Completion Date	06/30/2031

Project Location



Description

This project involves the engineering, design, and construction of a 4,500-foot extension of the existing 12-inch water line located along Houser Road, at the western boundary of the Public Works facility (Eleven Mile Corner Rd). The current water line dead-ends at the west end of the facility and needs to be extended to connect with a 6-inch water line at the intersection of Tumbleweed and Houser Road. The project will include detailed planning, permitting, and construction activities, such as excavation, trenching, pipe installation, and necessary connections to ensure a seamless integration with the existing water infrastructure.

Details

Type of Project: Water Lines

Justification

Extending the 12-inch water line that currently dead-ends and connecting it to an existing water line will enhance the water system, ensuring consistent water pressure, improving water quality, supporting future growth, and providing cost savings over time. Additionally, this project strengthens the resilience of the water distribution system and helps meet regulatory requirements. The investment in this infrastructure upgrade will ultimately contribute to a more efficient, sustainable, and responsive water supply system, benefiting both the municipality and its residents. This extension is a proactive step in enhancing service delivery while preparing for future demands on the water system.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$2.2M**	**$2.2M**

Detailed Breakdown

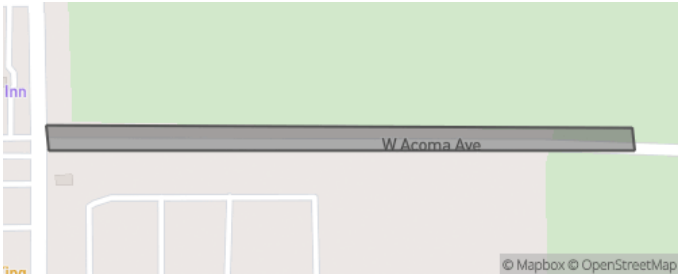
Category	FY2030	FY2031	Total
Construction/Maintenance	$0	$2,000,000	**$2,000,000**
Engineering	$200,000	$0	**$200,000**
Total	**$200,000**	**$2,000,000**	**$2,200,000**

Water Line Extension - Nelson Farm Rd: Sunland Gin Rd East 1/4 Mile - Section B

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7040
Estimated Start Date	07/1/2029
Estimated Completion Date	06/30/2031

Project Location



Description

Expansion of the existing City water distribution network to promote growth and development in the Eloy 10-8 Business Park. This project extends the water line at Sunland Gin Road to the east by 1/4 mile.

Details

Type of Project: Water Lines

Justification

This project is necessary to promote growth and development in the Eloy 10/8 Industrial Park, There are potential developers interested in developing this area, but the infrastructure is the limiting factor as to what growth can occur. The current water line reduces from a 12-inch line to a 6-inch line but essentially all properties within the Eloy 10/8 Business Park, Park 8/10 development, Las Colinas Mobile Home Park, and the Bluestone Hotel are served by the same dead-end line. This project, along with the extension from the southwestern corner of the Eloy 10/8 Industrial Park, will provide a looped system which will increase the capacity for fire protection and generally, higher water pressure and increased flow overall.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$1.65M**	**$1.65M**

Detailed Breakdown

Category	FY2030	FY2031	Total
Construction/Maintenance	$0	$1,500,000	**$1,500,000**
Design	$150,000	$0	**$150,000**
Total	**$150,000**	**$1,500,000**	**$1,650,000**

Water Line Extension La Palma Rd: Alsdorf Rd - Battaglia Rd -Section E

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7042
Estimated Start Date	07/1/2030
Estimated Completion Date	06/30/2032

Project Location



Description

Expansion of the existing City water distribution network to promote growth and development in Section E as determined by the City Council in a Council Retreat held February 4, 2023.

Details

Type of Project: Water Lines

Justification

On February 4, 2023, the Eloy City Council held a Council Retreat to discuss economic development. During the course of this retreat, the Council determined to focus development on Section E as identified in the attached exhibit. Section E currently has limited infrastructure to serve economic development prospects in this area without significant investment to extend infrastructure systems. This project will expand some of the infrastructure needed to facilitate growth in Section E.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$2.6M**	**$2.6M**

Detailed Breakdown

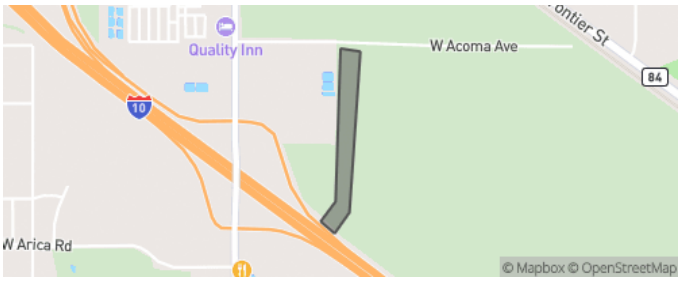
Category	FY2031
Construction/Maintenance	$2,555,000
Land/Right-of-way	$45,000
Total	**$2,600,000**

Water Line Extension to Loop Sunland Gin system - Section B

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7039
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Project Location



Description

Expansion of the existing City water distribution network to promote growth and development in the Eloy 10-8 Business Park. This project will create a looped system 1/4 mile east of Sunland Gin Road

Details

Type of Project: Water Lines

Justification

This project is necessary to promote growth and development in the Eloy 10/8 Industrial Park, There are potential developers interested in developing this area, but the infrastructure is the limiting factor as to what growth can occur. The current water line reduces from a 12-inch line to a 6-inch line but essentially all properties within the Eloy 10/8 Business Park, Park 8/10 development, Las Colinas Mobile Home Park, and the Bluestone Hotel are served by the same dead-end line. This project, along with the extension east of Sunland Gin Road, will provide a looped system which will increase the capacity for fire protection and generally, higher water pressure and increased flow overall.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$2.6M	**$2.6M**	**$2.6M**

Detailed Breakdown

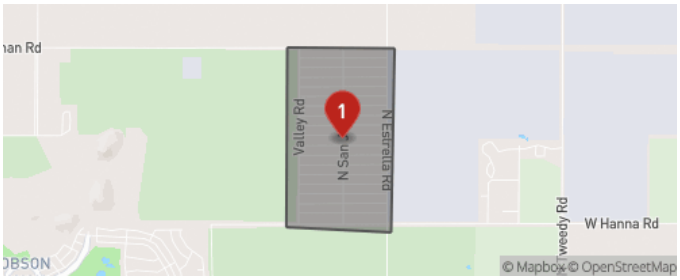
Category	FY2027
Construction/Maintenance	$2,375,000
Design	$225,000
Total	**$2,600,000**

Water Line Relocation – Toltec Units 8 & 9

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7066
Estimated Start Date	07/1/2029
Estimated Completion Date	06/30/2031

Project Location



Description

Abandoning 4-inch waterlines in alleyways and installing new 6-inch waterlines in city road right-of-ways involves a series of steps aimed at improving the efficiency, reliability, and capacity of the water distribution system.

Details

Type of Project: Water Lines

Justification

The decision to abandon 4-inch waterlines in alleyways and install new 6-inch waterlines in the city's road right-of-ways is justified by the need to improve system capacity, ensure reliable water delivery, and accommodate future growth. By upgrading to a larger and more accessible pipe size, the city can enhance service reliability, fire protection, and water pressure while also reducing maintenance costs, increasing system longevity, and providing a more efficient infrastructure for years to come.

Population and Development Growth: As urban areas grow and new developments (residential, commercial, industrial) are built, water demand increases. A 4-inch waterline may no longer be sufficient to meet the increased demand. Upgrading to a 6-inch waterline provides the capacity to meet current and future needs, ensuring that the water distribution system can handle greater volumes and higher peak demands.

Enhanced Flow Capacity: A 6-inch pipe provides significantly more water flow compared to a 4-inch pipe, which can help prevent pressure drops, system congestion, or shortages during peak water usage times (e.g., summer months, morning or evening hours).

Increased Fire Flow: Larger water mains, such as the 6-inch pipe, can provide a higher flow of water to fire hydrants, improving the fire protection capabilities in the area. A more robust water system is crucial for firefighting operations, especially in densely populated or high-risk areas.

Accessibility in Road Right-of-Ways: Waterlines located in alleyways can be difficult to access for maintenance and repairs, which increases the time and cost of fixing issues. Installing the new 6-inch waterline in road right-of-ways offers better access for future maintenance activities, reducing downtime and repair costs. Roadways are generally easier to manage and maintain for utility crews, as they provide direct access without navigating residential or commercial properties.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$20.2M**	**$20.2M**

Detailed Breakdown

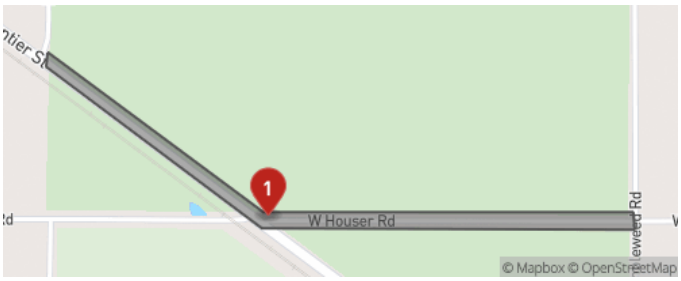
Category	FY2030	FY2031	Total
Construction/Maintenance	$0	$20,000,000	**$20,000,000**
Engineering	$150,000	$0	**$150,000**
Total	**$150,000**	**$20,000,000**	**$20,150,000**

Water Line Upgrade - Houser Rd: Tumbleweed Rd to Estrella Rd

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7046
Estimated Start Date	07/1/2029
Estimated Completion Date	06/30/2031

Project Location



Description

Upgrade the existing 6-inch water line on Houser Rd from Tumbleweed Rd, along Frontier St, and to Estrella Rd to a 12-inch water line.

Expansion of the existing City water distribution network to promote growth and development in Section C as determined by the City Council in a Council Retreat held February 4, 2023.

Details

Type of Project: Water Lines

Justification

On February 4, 2023, the Eloy City Council held a Council Retreat to discuss economic development. During the course of this retreat, Council determined to focus development on Section C as identified in the attached exhibit. Section C currently has limited infrastructure to serve economic development prospects in this area without significant investment to extend infrastructure systems. This project will expand some of the infrastructure needed to facilitate growth in Section C.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$1.7M**	**$1.7M**

Detailed Breakdown

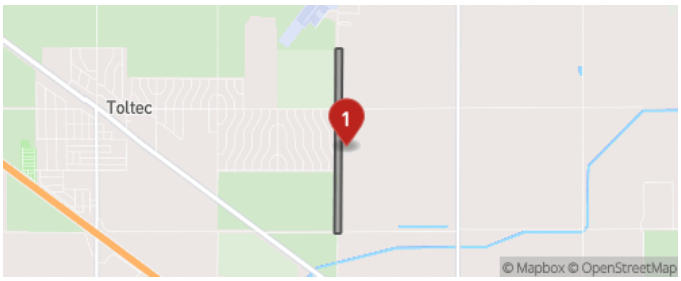
Category	FY2030	FY2031	Total
Construction/Maintenance	$0	$1,500,000	**$1,500,000**
Design	$200,000	$0	**$200,000**
Total	**$200,000**	**$1,500,000**	**$1,700,000**

Water Line Upgrade/Extension - Tumbleweed Rd: Houser Rd to Tonto Rd to the Airport

Overview

Department	Water
Type	Capital Improvement
Project Number	451-7045
Estimated Start Date	07/1/2029
Estimated Completion Date	06/30/2031

Project Location



Description

Upgrading the 6-inch water line on Tumbleweed Rd from Houser Rd to Tonto Rd to a 12-inch water line, and extending the 12-inch water line from Tonto Rd to the Eloy Municipal Airport.

The project involves the expansion of the existing City water distribution network to support the growth and development of Section C, as identified by the City Council during their retreat on February 4, 2023. This expansion will include the installation of new pipelines, water connections, and necessary infrastructure upgrades to ensure that the area is adequately served with a reliable and sustainable water supply. The project will also address current and future demand within Section C, enhancing the capacity of the existing water system to accommodate new developments, residential areas, businesses, and community facilities. The expansion is planned to ensure that the growing needs of Section C are met while maintaining water quality and system efficiency.

Details

Type of Project: Water Lines

Justification

The expansion of the water distribution network in Section C is crucial for fostering sustainable growth and development within the city. As outlined by the City Council, Section C has been earmarked for future residential and commercial development, which will significantly increase the demand for water services in the area. By upgrading the water infrastructure, the city ensures that it can accommodate the anticipated population growth and economic activities without compromising water availability or quality. This project not only supports the city's long-term planning goals but also helps promote a healthier and more vibrant community by ensuring access to essential water services for all residents and businesses in Section C.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$2.7M**	**$2.7M**

Detailed Breakdown

Category	FY2030	FY2031	Total
Construction/Maintenance	$0	$2,500,000	**$2,500,000**
Engineering	$200,000	$0	**$200,000**
Total	**$200,000**	**$2,500,000**	**$2,700,000**

Water Meter Replacement

Overview

Department Water

Type Capital Equipment

Project Number 451-7055

Description

The automated water meters are beginning to reach the end of their useful life (10 -12 years), so a replacement program needs to be started.

Details

New Purchase or Replacement: Replacement **Useful Life:** 7

New or Used Vehicle: New Equipment

Justification

Incoming revenue defines the viability and sustainability of any functioning utility. Water sales revenue is directly linked to customer meter readings (and billing). Water loss detection and management is also tied to meter reading and data management. Therefore, maintaining accurate and reliable meters in place is critical to overall utility operations.

Water meters are the basic link between a water company and its customers. Meter reading, testing, replacement, and data management are key responsibilities that every water company or utility must address. The previous BMP on customer water using data collection and management discussed meter reading and data management. This BMP will focus on testing, repair, and replacement of meters.

The American Waterworks Association) AWWA recommends that meters in service be tested, on average, as follows:

Meter sizes 5/8 in. to 1 in = every 10 years

Meter sizes 1 in. to 4 in. = every 5 years

Meter sizes 4 in. and larger = every year

It is advisable to provide more frequent tests of large meters, as an error in their registration has a greater effect on customer equity, utility credibility, and revenue issues. Older meters and those registering the largest volume should be given priority since they generally read low. Mechanical drive meters require more frequent maintenance and show an increased wear tendency compared to magnetic drive meters.

As water meters age, they can lose accuracy due to worn parts (e.g., impellers worn down by sand and grit), chemical scaling, or other causes, natural and man-caused. Although many meters can be repaired, if the housing cracks or the impellers are damaged, it is often more cost-effective to simply replace the meter, especially for meters that are 1.5-inches or smaller (1.5-inch meters cost in the range of $500, whereas 2-inch meters can cost closer to $1,000 or more; 5/8-inch meters can cost less than $100). Due to the number of different types and sizes of meters, it is typically in the best interest of the utility to have standard practices for meter repair versus replacement programs. In this way, a consistent set of customer meters can be installed over time.

The water utility will be required to replace water meters due to age, damage, and malfunction so that customer water use can be accurately measured and billed. Because meter technology is always improving, new types and models of meters are frequently available in the marketplace. Utilities often buy meters in bulk to receive price breaks, such that one type of meter is installed for a group of new meter installations until a new bulk purchase is made. In this way, meters within a single organization may be associated with many different manufacturers.

One important consideration that utilities should consider, especially for large meters, is their ability to maintain accurate readings over a large range of flow rates. All meters have an optimum range for flow detection and measurement. However, mechanical flow meters typically do not measure low flows accurately, which in large diameter meters can be a significant amount of water. In addition, in residential meters, low flow (< 0.1 gpm, which is equivalent to nearly 150 gallons per day) can be confounding since small leaks in residential fixtures (i.e., faucet aerators or toilets) could draw flows in this range. Given that many utilities have a great percentage of residential customers, not tracking or detecting low flows can create a substantial apparent water loss.

New meters can track lower volumes of water movement (typically down to 0.25 to 0.5 gpm) (which is equivalent to 350 to 720 gallons per day). To improve on this performance, unmeasured flow reducers (UFR) can be added to meter yokes. These reducers batch the water related to low flows, allowing it to be measured and not lost. The equipment for a 5/8-inch connection is about $65, not including labor to install.

Meter replacement should be conducted stepwise and purposefully. In other words, it should be budgeted for and implemented each year for a specific group of customer meters. The replacement program should be based on data collection and verified with testing and analysis, if possible.

For example, meter replacement for residential customers could be based on tracking of water delivered for each meter, with replacement scheduled whenever a meter reaches 2 million gallons of water delivery (as well as in the case of mechanical failure, which may be budgeted as a percentage of total meters in place). Residential customer meter replacement could also be developed as 10% per year, such that every 10 years every customer would receive a new meter. In these two examples, no meter testing would be required, in that data tracking is either done by water delivery or by meter age to signal meter replacement. **It is better management practice to replace a working meter erroneously than to leave an inaccurate meter in place, given the negative consequences of providing water to customers for free.**

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$5M**	**$5M**

Detailed Breakdown

Category	FY2028	FY2029	FY2030	Total
Equipment Cost	$2,000,000	$1,500,000	$1,500,000	**$5,000,000**
Total	**$2,000,000**	**$1,500,000**	**$1,500,000**	**$5,000,000**

City of Eloy

Proposed Consolidated Rate and Fee Schedule

595 North C Street
Suite 103
Eloy, AZ 85131
Phone - 520-466-9201
Fax - 520-466-3760

City of Eloy, Arizona
Proposed 2026-2027 Consolidated Rate and Fee Schedule
Effective July 1, 2026

The rate and fee schedule for the City of Eloy, which will be enacted on July 1, 2026, shall be as follows, subject to administration fees and outside costs where applicable.

ADMINISTRATION FEE: An administration fee of 10% may be added to all fees and charges listed herein whenever outside costs are incurred.

OUTSIDE COSTS: Outside costs are generally all costs of services and materials billed to the City and shall include, but are not limited to, costs of publication and posting, attorney fees, filing fees, reproduction costs, and outside engineering, surveying, and consulting services.

DEPOSITS: No interest shall accrue to any deposit.

REFUNDS: All refunds of $5.00 or more will be issued by check to the City's last known address for the person entitled to the refund. No refunds under $5.00 will be issued unless the person entitled to the refund affirmatively requests such a refund. If no such request is made within 30 days, the amount below $5.00 shall be deemed donated to the City.

Each year, Eloy's City Council will adopt the Consolidated Rate and Fee Schedule to make it more convenient for citizens to find information concerning fees. This step will happen during the development of the annual budget process.

This report shows rates and fees for the following departments:

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City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
General Government			
City Clerk			
Photocopies (per page, black & white)	$ 0.50	$ 0.50	
Photocopies (per page, color)	$ 1.00	$ 1.00	
Notary Fees (Acknowledgment or jurat, Per Notary Public Signature; Copy Certification, Per Page Certified; Oath or	$ 10.00	$ 10.00	
Public Records Requests (CD or USB)	$ 10.00	$ 10.00	
Finance			
Administrative Services			
Photocopies (per page, black & white)	$ 0.50	$ 0.50	
Photocopies (per page, color)	$ 1.00	$ 1.00	
Notary Fees (Acknowledgment or jurat, Per Notary Public Signature; Copy Certification, Per Page Certified; Oath or	$ 10.00	$ 10.00	
NSF Check/EFT Fees			
Non sufficient funds (NSF) check/EFT handling fee	$ 25.00	$ 25.00	
Utility Account Fees			
Account Set Up Fee	$ 20.00	$ 20.00	
Water Turn On or Turn Off Fee	$ 30.00		
Total Utility deposit (Water, Wastewater, and Sanitation)	$ 250.00	$ 275.00	The increase in deposits in due to the 14% increase in water and 11% increase in wastewater rates.
Business License			
Business License Fee – Full Year	$ 75.00	$ 75.00	
Business License Fee – Prorated (July – December)	$ 37.50	$ 37.50	
Daily Business License Fee	$ 20.00	$ 20.00	
Barber Shops/Beauty Operators & Owners	$ 75.00	$ 75.00	

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Barber/Beauty Operators – Individual	$ 75.00	$ 75.00	
Pawnbrokers, Secondhand dealers, Junk Dealer or Junk Collector	$ 75.00	$ 75.00	
Mobile Vender	$ 75.00	$ 75.00	
Hotel, Apartment, RV Parks, Mobile Home Parks & Rest Homes			
1-10 Units	$ 75.00	$ 75.00	
11- 50 Units	$ 75.00	$ 75.00	
Over 50 Units	$ 75.00	$ 75.00	
Medical Marijuana			
Business License Application & Investigation Fee	$ 500.00	$ 500.00	
Business License Fee	$ 250.00	$ 250.00	
Employee License Fee (per employee)	$ 250.00	$ 250.00	
Liquor License Fee			
Series #6 On-sale retailers licensed to sell all spirituous liquors	$ 250.00	$ 250.00	
Series #7 On-sale retailers licensed to sell beer & wine	$ 175.00	$ 175.00	
Series #8 On-sale retailers licensed to sell beer	$ 150.00	$ 150.00	
Series #9 Off-sale retailers licensed to sell all spirituous liquors	$ 175.00	$ 175.00	
Series #10 Off-sale retailers licensed to sell beer & wine	$ 150.00	$ 150.00	
Series #11 Off-sale retailers licensed to sell beer	$ 125.00	$ 125.00	
Series #16 Restaurant retailers licensed to sell all spirituous liquor	$ 250.00	$ 250.00	
Adult Oriented Business (12-109)			
Non-refundable Application Fee for license (new or renewal)	$ 500.00	$ 500.00	
Non-refundable Application Fee for service provider	$ 100.00	$ 100.00	
Issuing License, Permit or Identification card by the licensing officer upon payment of fee	$ 50.00	$ 50.00	
Annual License Fee	$ 500.00	$ 500.00	
Additional Business Fees			
Promotors of entertainment (circuses, bazaars, etc.) who receive a percentage of receipts or other consideration for their services. Each such promoter shall also obtain liability insurance of a minimum of $1 Million naming the City of Eloy as insured.	$ 100.00	$ 100.00	
Animal Show	$ 100.00	$ 100.00	
Circus Parade Only	$ 50.00	$ 50.00	

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Handbill Distributor	$ 10.00	$ 10.00	
Amusement Company (such as Ferris wheel, merry go round not part of circus)	$ 175.00	$ 175.00	
Wrestling/Boxing/Martial Arts Exhibition	$ 175.00	$ 175.00	
Road Show, Carnival or Circus	$ 175.00	$ 175.00	
Palmistry, Phrenology, Astrology, Fortune Telling, Mind Reading, Clairvoyance, Magic or any healing practices not licensed by the State of Arizona or any similar calling without a fixed place of business	$ 250.00	$ 250.00	
Development Impact Fees			
Parks and Recreation			
Single Unit per Housing Unit	$ 1,852.00	$ 1,852.00	
Multi Family per Housing Unit	$ 1,444.00	$ 1,444.00	
Nonresidential Commercial per 1,000 sq. ft. of gross floor area	$ 481.00	$ 481.00	
Nonresidential Office/Institutional per 1,000 sq. ft. of gross floor area	$ 611.00	$ 611.00	
Nonresidential Industrial/Flex per 1,000 sq. ft. of gross floor area	$ 327.00	$ 327.00	
Police			
Single Unit per Housing Unit	$ 526.00	$ 526.00	
Multi Family per Housing Unit	$ 410.00	$ 410.00	
Nonresidential Commercial per 1,000 sq. ft. of gross floor area	$ 1,325.00	$ 1,325.00	
Nonresidential Office/Institutional per 1,000 sq. ft. of gross floor area	$ 518.00	$ 518.00	
Nonresidential Industrial/Flex per 1,000 sq. ft. of gross floor area	$ 209.00	$ 209.00	
Streets			
Single Unit per Housing Unit	$ 1,671.00	$ 1,671.00	
Multi Family per Housing Unit	$ 816.00	$ 816.00	
Nonresidential Commercial per 1,000 sq. ft. of gross floor area	$ 2,415.00	$ 2,415.00	
Nonresidential Office/Institutional per 1,000 sq. ft. of gross floor area	$ 924.00	$ 924.00	
Nonresidential Industrial/Flex per 1,000 sq. ft. of gross floor area	$ 373.00	$ 373.00	

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Municipal Court			
Retrieve Fields or Automated Record Search	$ 28.00	$ 28.00	
Cop Fees or Docket (per page)	$ 0.50	$ 0.50	
Certification (per document)	$ 28.00	$ 28.00	
Community Development			
Planning and Zoning Application Fees			
Abandonment (Plats, Right-of-way, Roadway Easement, and GLO Easement)	$ 600.00	$ 700.00	Adjustment in fees is to cover increases in the cost of service
Annexation - fee plus cost of survey by applicant	$ 900.00	$ 1,050.00	Text clarification and the adjustment in fees is to cover increases in cost of service
Application Notification Fee: Cost incurred by the City	Actual Cost		
Conditional Use Permit - Time Extension	$300 plus $20 per acre	$350 plus $25 per acre	The staff time for a time extension of a Conditional Use Permit, whether residential or non-residential, is the same. Therefore, a full fee for a non-residential conditional use permit is not warranted. The adjustment in fees is to cover increases in the cost of service
Conditional Use Permit	$900 plus $30 per acre	$1,050 plus $35 per acre	Adjustment in fees is to cover increases in the cost of service
General Plan Amendment - Text	$1,200	$1,400	Adjustment in fees is to cover increases in the cost of service
General Plan Amendment - Minor Amendment	$1,500 plus $20 per acre	$1,750 plus $25 per acre	Adjustment in fees is to cover increases in the cost of service
General Plan Amendment - Major Amendment	$2,500 plus $30 per acre	$3,000 plus $35 per acre	Adjustment in fees is to cover increases in the cost of service
Minor Land Division - Lot Split, ~~and~~ Lot Combination, and Final Plat - minor and Replat - minor as determined by the Community Development Director.	$ 300.00	$ 350.00	Adjustment in fees is to cover increases in the cost of service
Rezoning - Residential	$600 plus $20 per acre	$700 plus $25 per acre	Adjustment in fees is to cover increases in the cost of service

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Rezoning PAD	$2,400 plus 30 per acre	$2,800 plus $35 per acre	Relocated fees from additional fees, and the adjustment in fees is to cover increases in the cost of service
Rezoning with Other Overlays	$2,400 plus 30 per acre	$2,800 plus $35 per acre	Relocated fees from additional fees, and the adjustment in fees is to cover increases in the cost of service
Rezoning - All other	$900 plus $30 per acre	$1,050 plus $35 per acre	Adjustment in fees is to cover increases in the cost of service
Site Plan Application - New and major modifications to an approved site plan	$900 plus $20 per acre	$1,050 plus $25 per acre	Adjustment in fees is to cover increases in the cost of service
Site Plan Application - Minor Amendment	$ 300.00	$ 350.00	Adjustment in fees is to cover increases in the cost of service
Specific Area Plan/Amendment	$1,500 plus $20 per acre	$1,750 plus $25 per acre	Adjustment in fees is to cover increases in the cost of service
Subdivision Approval - Preliminary Plat	$1,500 plus $20 per lot	$1,750 plus $2,50 per lot	Adjustment in fees is to cover increases in the cost of service
Subdivision Approval - Final Plat	$900 plus $10 per lot	$1,050 plus $10 per lot	Adjustment in fees is to cover increases in the cost of service
Temporary Use Permit	$ 180.00	$ 210.00	Adjustment in fees is to cover increases in the cost of service
Variance/Appeal	$ 600.00	$ 700.00	Adjustment in fees is to cover increases in the cost of service
Zoning Text Amendment	$ 900.00	$ 1,050.00	Adjustment in fees is to cover increases in the cost of service
Subdivision Ordinance Text Amendment	$720	$840	Adjustment in fees is to cover increases in the cost of service
Additional Planning and Zoning Fees			
Publication	Actual Cost	Actual Cost	
Zoning Verification Letter	$ 120.00	$ 140.00	Adjustment in fees is to cover increases in the cost of service
Pre-Application Meeting/Concept Plan - subsequent meetings	$ 300.00	$ 350.00	Adjustment in fees is to cover increases in the cost of service

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Zoning Interpretation Letter	$ 240.00	$ 280.00	Adjustment in fees is to cover increases in the cost of service
Rezoning PAD	$2,400 plus 30 per acre	$ -	Relocated fees with the rest of the application fees
Rezoning with Other Overlays	$2,400 plus 30 per acre	$ -	Relocated fees with the rest of the application fees
Administrative Waver Letter	$ 120.00	$ 140.00	Adjustment in fees is to cover increases in the cost of service
Board of Appeals (Building Code Board of Appeals)	$ 420.00	$ 490.00	Adjustment in fees is to cover increases in the cost of service
Comprehensive Sign Package	$ 900.00	$ 1,050.00	Adjustment in fees is to cover increases in the cost of service
Development Agreement	$ 3,600.00	$ 4,200.00	Adjustment in fees is to cover increases in the cost of service
Development Agreement Amendment	$ 2,400.00	$ 2,800.00	Adjustment in fees is to cover increases in the cost of service
Basic Plan Review Services			
***Plan Review Fees**. The plan review fee shall be 65 percent of the building permit fee. Any submittals that require three or more reviews shall be charged at the hourly rate and administrative fee specified below.			
Three or more plan reviews (Hourly and administrative fee rates) A minimum fee of 1 hour, plus additional $35 administrative fee per each additional review. A review that takes more than 1 hour is charged an additional fee based on the total additional times to review the plan, based on 1/2 hour increments.	$135 per hour, plus $30 per additional review.	$175 per hour, plus $140 per additional review.	Clarification add to how fees are charged, and the adjustment in fees is to cover increases in the cost of service

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Other Plan Review Fees			
Building Plan Review Reinstatement for requests submitted less than 181 days from the date that the last plan review expired, as specified in the Building Code. (Only applicable to construction documents previously approved under the current Eloy Code, Chapter 5 Building code requirements).		50% of the Plan Review Fees	When a building permit expires, the applicant must pay 100% of the current building permit fee to have the permit reinstated. The proposed modification is to allow for a 50% reduction in the fee to reinstate a permit. The proposed amount is a more appropriate reinstatement fee that typically warrants limited staff work to ensure the application and existing development maintain compliance with the code requirements. Also, the reduced fee is consistent with department implemenation practices.
Expedited Plan Review	Double the plan review fees	Double the plan review fees	
Expedited Plan Review Three or more plan reviews (Hourly and administrative fee rates) A minimum fee of 1 hour, plus additional $30 administrative fee per each additional review. A review that takes more than 1 hour is charged an additional fee based on total additional times to review the plan, based on 1/2 hour increments.	$270 per hour, plus $30 per addition review.	$315 for the first hour, plus $280 for each additional hour, per review cycle.	Clarification added to how fees are charged, and the adjustment in fees is to cover increases in the cost of service
Landscape Review	$140 per sheet	$140 per sheet	Moved up from Public Works
Miscellaneous and Minimal Plan Review fee as determined by the Community Development Director or Building Official.		$175 for the first hour, plus $140 for each additional hour, per review cycle.	Fee added to clarify how fees are charged, and the adjustment in fees is to cover increases in the cost of service
- Minor Revisions of Plans after Permit Issuance Commercial (two-hour minimum)	$135 per hour, plus $30 per additional review.	$315 for the two hours, plus $140 for each additional hour, per review cycle.	Clarification added to how fees are charged, and the adjustment in fees is to cover increases in the cost of service

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Minor Revisions of Plans after Permit Issuance Residential (one-hour minimum) *Excluding modification to an approved Residential Standard Plan to increase or decrease building area (either livable or non-habitable, or both) or incorporate additional development options and configurations* , as determined by the Community Development Director or the Building Official.	$135 per hour, plus $30 per additional review.	$175 for the first hour, plus $140 for each additional hour, per review cycle.	Clarification added to how fees are charged, and the adjustment in fees is to cover increases in the cost of service
Modification to an approved Residential Standard Plan to increase or decrease building area (either livable or non-habitable, or both) or incorporate additional development options and configurations, as determined by the Community Development Director or the Building Official. The Community Development Director or the Building Official may require a new Residential Standard Plan Building Permit Application, Plan Approval, and payment of the full fee when it is determined that the modifications or the accommodation of current and previous modifications constitute a substantial change to the plan originally approved.		Equal to 50% of Plan Review Fees	The purpose of residential standard plans is to accommodate multiple uses of the same design as originally approved. Additions or deletions to the building area, as well as modifications, and the incorporation of developments options and configurations, constitute a new plan that requires a comprehensive review of the building design to ensure that all applicable codes and requirements are met. Modifications to standard plans to accommodate customer requests or other changes are considered custom plans, which is not the intent of allowing the use of standard home design plans. Furthermore, once a plan has been revised, the previous version is no longer valid; however, some builders still attempt to use the old design, which is inconsistent with the code and the revision process for previously approved plans.
Residential covered Patios, gazebos, and carports Single-family and Two-Family R-3, and similar as determined by the Community Development Director or Building Official		$175 for the first hour, plus $140 for each additional hour, per review cycle.	The purpose of the fee is to reduce the cost of residential patios, gazebos and carports to be more in affordable and achievable for residential dwellings
Swimming Pools Above Ground	$ 120.00	$140.00	The adjustment in fees is to cover increases in the cost of service
Swimming Pools In-Ground (Residential)	$ 180.00	$175 for the first hour, plus $140 for each additional hour, per review cycle.	The adjustment in fees is to cover increases in the cost of service, specifically the additional hourly cost for plan review.

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Swimming Pools In-Ground (Non-residential)	$ 300.00	$315 for the two hours, plus $140 for each additional hour, per review cycle.	The adjustment in fees is to cover increases in the cost of service, specifically the additional hourly cost for plan review.
Spas/ Hot Tubs	$ 90.00	$ 105.00	Adjustment in fees is to cover cost of service
Additional Review required by changes, additions, ~~Additional review for addition to plans,~~ or modifications to plans not requested by the city or city consultant, or rereview of lost plans or plan review comments sheets (min 1 hr. charged)	$135 per hour	$140 per hour	Adjustment in fees is to cover cost of service
Site/plot plan review (or revision) for a residential lot using a standard plan, and zoning clearance for Manufactured Home and residential accessory structures that are 200 sq. ft. or less.	$ 60.00	$70.00	Adjustment in fees is to cover cost of service
Review of deferred submittals (Submitted after initial plan review)	$270 plus $135 per hour after the second hour, per submittal	$315 for the two hours, plus $140 for each additional hour, per review cycle.	Clarification add to how fees are charged, and the adjustment in fees is to cover increases in the cost of service
Single-family and Two-Family (R-3) Standard Plan (Standards plans are valid only during the time that the City is using same building code that plans approved under.)	$1,200 plus the building Plan Review Fees	$1,400 plus the building Plan Review Fees	Adjustment in fees is to cover cost of service
For the use of third-party outside consultants for-plan review	Actual cost plus an additions 10% administrative fee	Plan Review fees or the actual City Cost of consultant services plus an additional 30% administrative fee, whichever is greater.	Clarification added to how fees are actually charged, and the adjustment in fees is to cover increases in the cost of service
Re-Roof (One-and Two-Dwelling Structures Only)			
Roofing Permits-only if 100% of the roof sheathing is being replaced. If only 50% of roof sheathing is being replaced, no permit is required.	$ 180.00	$ -	Relocated to permits since this is a permit fee.
Vacuum Breaker (For residential landscape irrigation systems only) 1 through 5 devices	$ 45.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Vacuum Breaker (For residential landscape irrigation systems only) over 5, each additional	$ 2.50	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Window Replacement - Fee for the first window.	$ 60.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Window Replacement - Fee for each additional window.	$ 12.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Window Replacement - Structural plan review fee (When required)	$ 45.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Water Heater Replacement per Unit (Includes processing fee) - Residential (R-3)	$ 50.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Water Heater Replacement per Unit (Includes processing fee) - All others	$ 120.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
HVAC Change-outs per unit excluding ductwork (Includes plan review fee) - Residential (R-3)	$ 90.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
HVAC Change-outs per unit excluding ductwork (Includes plan review fee) - All others	$ 150.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Combination units (heating and cooling) - Residential (R-3)	$ 135.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Combination units (heating and cooling) - All others	$ 180.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
If duct work is needing replaced	$ 120.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Retaining Walls - Per wall.	Based on valuation	Equal to Plan Review Fees	Revised text to clarify that the fees are based on the plan review fee that are based on permit valvulation, otherwise no change.

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Signs. The Total Plan Review fee is based on the sum of all sign fees of all sign types proposed in an application		Pylan Sign(s), and Freestanding/monument sign(s) greater than 6 feet high, or greater than 30 sqft = $175 for the first hour, plus $140 for each additional hour, per review cylce. All other signs: A. Greater than 0 sqft and less than or equal to 20 sqft = $24 per sign B. Greater than 20 sqft and less than or equal to 30 sqft = $48 per sign C. Greater than 30 sqft = $72 per sign	Sign fee plan review fees have historically been charged the same as building plan review and permits. The proposed itemization of fees to allow for signs to be more appropriately charged based on services provided.
Residential Photovoltaic Systems on Existing Residential (R-3) Buildings (Per system 10 kW or less) - Building Permit	$ 135.00	$ -	Moved to building permit fee since this is a permit fee and not a plan review fee
Residential Photovoltaic Systems on Existing Residential (R-3) Buildings (Per system lOkW or less) - Plan Review	$ 60.00	$70.00	Moved to building permit fee since this is a permit fee and not a plan review fee
Electrical Vehicle Charging Stations (Residential) -per station		$ -	Line item is not applicable to plan review fees, and was dublipicative in the electical line item fees.
Demolition of Buildings - Residential accessory building or garage (per structure)	$ 30.00	$ -	Relocated to permits since this is a permit fee.
Demolition of Buildings - Single-family residence (per structure)	$ 90.00	$ -	Relocated to permits since this is a permit fee.
Demolition of Buildings - Structures other than residential single-family (per structure)	$ 240.00	$ -	Relocated to permits since this is a permit fee.
Temporary Construction and/or Sales Trailers - Building permit	$ 240.00	$ -	Relocated to permits since this is a permit fee.
Temporary Construction and/or Sales Trailers - Plan Review	$ 90.00	$105.00	Adjustment in fees is to cover cost of service
Demo Plan Review	$ -	$105.00	Fee increase is due to an increase in costs and service fees

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Generators - Temporary Generators (each)	$ 90.00	$ -	Relocated to permits since this is a permit fee.
Mobile Home hook up (Includes sewer, water and electrical, where applicable-permit fee for mobile homes are adopted from the State of Arizona Department of Housing. Permit fees are updated every fiscal year by the State of Arizona Department of Housing.	$ 540.00	$ -	Relocated to permits since this is a permit fee.
Building Permit Fees			
Building Permit fees are calculated on the values in the ~~latest~~ most recent International Code Council (ICC) Building Valuation Table for buildings, additions, occupiable structures, porches, carports, garages, gazebos, patio covers, and similar structures, as determined by the Community Development Director (unless otherwise specified herein this fee schedule). Construction value for Building Shell Permits is based upon 80% of the ICC Building Valuation Table as described above.			Modification is to provide clarity to the provision
The Building Permit fees for all other improvements, including solar, utility scale generation and battery energy storage system facilities (including modules and storage devices), tanks, vehicle fuel canopies, utilities, substations, as determined by the Community Development Director (unless otherwise specified herein this fee schedule) shall be based upon the valuation of the actual construction costs contained within a verifiable, signed construction contract that includes, but is not limited to, all improvements, devices, utility, equipment, labor, material, and service fees. The Community Development Director may accept an Arizona Restriants estimate in place of the sign construction contract.			
Building Permit Reinstatement (Only applicable to construction documents previously approved under the current Eloy Code, Chapter 5 Building code requirements).		50% of the building permit fees	Fee reflects the current establised pracatice of permti reestablishment. A full fee typically is unwarranted.

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Residential and Commercial Permit Fees Based on Total Valuation of Improvements			
Valuation	**Fee**	**Fee**	
$1 to $500.00	$60.00	$70.00	Fee increase is due to an increase in costs and service fees
$500.01 to $2,000 - $60.00 for the first $500.00 plus $4.45 for each additional $100.00 or fraction thereof, to, and including, $2,000.00	$500.01 to $2,000 - $60.00 for the first $500.00 plus $4.45 for each additional $100.00 or fraction thereof, to, and including, $2,000.00	$500.01 to $2,000 - $70.00 for the first $500.00 plus $4.50 for each additional $100.00 or fraction thereof, to, and including, $2,000.00	Fee increase is due to an increase in costs and service fees
$2,000.01 to $40,000 - $126.75 for the first $2,000.00 plus $15.00 for each additional $1,000.00 or fraction thereof, to, and including, $40,000.	$2,000.01 to $40,000 - $126.75 for the first $2,000.00 plus $15.00 for each additional $1,000.00 or fraction thereof, to, and including, $40,000.	$2,000.01 to $40,000 - $137.50 for the first $2,000.00 plus $15.00 for each additional $1,000.00 or fraction thereof, to, and including, $40,000.	Fee increase is due to an increase in costs and service fees
- $40,000.01 to $100,000 $696.75 for the first $40,000.00 plus $12.00 for each additional $1,000.00 or fraction thereof, to and including $100,000.	- $40,000.01 to $100,000 $696.75 for the first $40,000.00 plus $12.00 for each additional $1,000.00 or fraction thereof, to and including $100,000.	- $40,000.01 to $100,000 $707.50 for the first $40,000.00 plus $12.00 for each additional $1,000.00 or fraction thereof, to and including $100,000.	Fee increase is due to an increase in costs and service fees
- $100,000.01 to $500,000 $1,416.75 for the first $100,000.00 plus $7.85 for each additional $1,000.00 or fraction thereof, to, and including, $500,000.00.	- $100,000.01 to $500,000 $1,416.75 for the first $100,000.00 plus $7.85 for each additional $1,000.00 or fraction thereof, to, and including, $500,000.00.	- $100,000.01 to $500,000 $1,427.50 for the first $100,000.00 plus $8.00 for each additional $1,000.00 or fraction thereof, to, and including, $500,000.00.	Fee increase is due to an increase in costs and service fees

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
- $500,000.01 to $1,000,000 $4,556.75 for the first $500,000.00 plus $6.60 for each additional $1,000.00 or fraction thereof, to and including $1,000,000.00.	- $500,000.01 to $1,000,000 $4,556.75 for the first $500,000.00 plus $6.60 for each additional $1,000.00 or fraction thereof, to and including $1,000,000.00.	- $500,000.01 to $1,000,000 $4,627.50 for the first $500,000.00 plus $6.60 for each additional $1,000.00 or fraction thereof, to and including $1,000,000.00.	Fee increase is due to an increase in costs and service fees
- $1,000,000 to $5,000,000 $7856.75 for the first $1,000,000.00 plus $5.10 for each additional $1,000.00 or fraction thereof, to and including $5,000,000.00.	- $1,000,000 to $5,000,000 $7856.75 for the first $1,000,000.00 plus $5.10 for each additional $1,000.00 or fraction thereof, to and including $5,000,000.00.	- $1,000,000.01 to $5,000,000 $7,927.50 for the first $1,000,000.00 plus $5.25 for each additional $1,000.00 or fraction thereof, to and including $5,000,000.00.	Fee increase is due to an increase in costs and service fees
$5,000,000.01 and over - $27,614.41 for the first $5,000,000.00 plus $4.00 for each $1,000.00 or fraction thereof.	$5,000,000.01 and over - $27,614.41 for the first $5,000,000.00 plus $4.00 for each $1,000.00 or fraction thereof.	$5,000,000.01 and 10,000,000 - $28,927.50 for the first $5,000,000.00 plus $5.00 for each $1,000.00 or fraction thereof, to and including $10,000,000.00.	Fee increase is due to an increase in costs and service fees
		$10,000,000.01 and over - $54,427.50 for the first $10,000,000.00 plus $4.50 for each $1,000.00 or fraction thereof.	Fee increase is due to an increase in costs and service fees, more specifical related to non-residential developments and to have a comparible fee structure to adjacent communities
Administrative Function Fees			
Change on installation permit, per item	$ 15.00	$ -	Fee is not necessary for Community Development
Change name of license, per license	$ 15.00	$ -	Fee is not necessary for Community Development
Change license location, per license	$ 15.00	$ -	Fee is not necessary for Community Development
Change license telephone number, per license	$ 15.00	$ -	Fee is not necessary for Community Development

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Add or delete branch location, per license	$ 15.00	$ -	Fee is not necessary for Community Development
Reinstate bond, per license	$ 15.00	$ -	Fee is not necessary for Community Development
Change status of license to inactive, per license	$ 15.00	$ -	Fee is not necessary for Community Development
Non sufficient funds (NSF) check/EFT handling fee	$ 25.00	$ -	Relocated to the end the Community Development Fees
All refunds are subject to a fee, per instance	$ 59.00	$ -	Relocated to the end the Community Development Fees
Photocopies (per page, black & white)	$0.50	$ -	Relocated to the end the Community Development Fees
Photocopies (per page, color)	$1.00	$ -	Relocated to the end the Community Development Fees
Minimal Permit Fees			
Building permit with an improvement valuation less than $500	$ -	$70.00	Incorporated to simply of the Minimal Permits
Electrical permit with an improvement valuation less than $500	$ -	$70.00	Incorporated to simply of the Minimal Permits
Mechanical permit with an improvement valuation less than $500	$ -	$70.00	Incorporated to simply of the Minimal Permits
Plumbing permit with an improvement valuation less than $500	$ -	$70.00	Incorporated to simply of the Minimal Permits
Combination Building Permit (Any combination of Building, Electrical, Mechanical, or Plumbing permits types) with an improvement valuation less than $1000	$ -	$92.50	Incorporated to simply of the Minimal Permits
Miscellaneous Permits			
Demolition of Buildings Permit - Single-family and Two-Family (R-3) accessory building or garage (per structure)	$ 30.00	$35.00	Adjustment in fees is to cover cost of service
Demolition of Buildings Permit - Single-family and Two-Family (R-3) (per structure)	$ 90.00	$105.00	Adjustment in fees is to cover cost of service
Demolition of Buildings Permit - All other structures (per structure)	$ 240.00	$280.00	Adjustment in fees is to cover cost of service
Generators - Temporary Generators (each)	$ 90.00	$105.00	Adjustment in fees is to cover cost of service

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Residential covered Patios, gazebos, and carports for Single-family and Two-Family (R-3), and similar as determined by the Community Development Director or Building Official: Greater than 200 sqft, and less than or equal to 500 sqft.	$ -	$140.00	The purpose of the fee is to reduce the cost of residential patios, gazebos and carports to be more in affordable and achievable for residential dwellings
Residential covered Patios, gazebos, and carports for Single-family and Two-Family (R-3), and similar as determined by the Community Development Director or Building Official: Greater than 500 sqft	$ -	$280.00	The purpose of the fee is to reduce the cost of residential patios, gazebos and carports to be more in affordable and achievable for residential dwellings
Residential Photovoltaic Systems on Existing Residential (R-3) Buildings (Per system 10 kW or less) - Building Permit	$ 135.00	$140.00	Relocated from Plan Review fees since this is a permit fee. Adjustment in fees is to cover increases in
Residential Panel Upgrade (200 amp total maximum panel)	$ 60.00	$70.00	Relocated from Plan Review fees since this is a permit fee. Adjustment in fees is to cover increases in the cost of service
Re-Roof (One-and Two-Dwelling Structures Only) Permits - Permit required if only 100% of the roof sheathing is being replaced.	$ 180.00	$210.00	Relocated from Plan Review fees since this is a permit fee. Adjustment in fees is to cover increases in the cost of service
Signs. The Total Sign Permit fee is based on the sum of all sign fees of all sign types proposed in an application		Pylan Sign(s) = $1050 per sign Freestanding/monument sign(s) = $210 per sign All other signs: A. Greater than 0 sqft and less than or equal to 20 sqft = $33 per sign B. Greater than 20 sqft and less than or equal to 30 sqft = $65 per sign C. Greater than 30 sqft = $98 per sign	Sign fee plan review fees have historically been charged the same as building plan review and permits. The proposed itemization of fees to allow for signs to be more appropriately charged based on services provided.
Swimming Pools Above Ground	$ 120.00	$140.00	Relocated from Plan Review fees since this is a permit fee.

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Swimming Pools In-Ground (Residential)	$ 180.00	$210.00	Relocated from Plan Review fees since this is a permit fee.
Swimming Pools In-Ground (Non-residential and multiple family residential)	$ 300.00	$350.00	Relocated from Plan Review fees since this is a permit fee. Text add for the clarification of applicablity. Adjustment in fees is to cover increases in the cost of service
Temporary Construction and/or Sales Trailers - Building permit	$ -	$280.00	Relocated fee from the plan review fees since this is a permit fee, and incorporated an adjustment in fees to cover the cost of service
Temporary Electrical Service - including electrical pole (i.e. Temporary Power)	$ -	$70.00	Relocated from Plan Review fees since this is a permit fee. Add text for clarity. Adjustment in fees is to cover increases in the cost of service
Zoning Clearance Permit (Manufactured Building, and residential accessory structures less than 200 sqft that require a zoning clearance permit)	$ -	$70.00	Fee added to cover City Inspection Costs related to Manufactured Building issued by the state)
Electrical Permit Fees			
Issuance of each electrical permit - ($30 plus, additional fee for each item indicated below to be constructed/installed)	$ 30.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Issuance of each supplemental permit for which the original permit has not expired, been canceled, nor final	$ 9.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
System Fee Schedule	Do not include permit issuing fee	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Carnivals and Circuses, or other traveling shows or exhibitions utilizing transportable-type rides, booths, displays and attractions	$ 210.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Unit Fee Schedule	Do not include permit issuing fee	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Receptacle, Switch and Light Outlets at which current is used or controlled, except services, feeders and meters: (Note For multi-outlet assemblies, each 5 foot or fraction thereof may be considered as one outlet)		$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
First 20 Fixtures, each	$ 1.10	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Additional fixtures, each	$ 0.73	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Lighting Fixtures, sockets or other lamp-holding devices:			
First 20 Fixtures, each	$ 1.10	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Additional fixtures, each	$ 0.73	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For pole or platform-mounted lighting fixture	$ 1.10	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For theatrical-type lighting fixtures or assemblies, each	$ 1.10	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Additional Circuits to existing Panels	$ 5.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens, counter- mounted cooking tops; electric ranges; self-contained room, console or through-wall air conditioners; space heaters; food waste grinders; dishwashers; washing machines; water heaters; clothes dryers; or other motor- operated appliances not exceeding one horsepower (HP) in rating	$4.75 each	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For nonresidential appliances and self-contained factory-wired, nonresidential appliances not exceeding one horsepower (HP), kilowatt (kW) or kilovolt-ampere (kVA), in rating including medical and dental devices; food, beverage and ice cream cabinets; illuminated show cases, drinking fountains; vending machines, laundry machines; or other similar types of equipment	$4.75 each	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For motors, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and other apparatus, as follows: (Rating in horsepower (HP), kilowatts(kW), kilovolt-amperes (KVA), or kilovolt-amperes-reactive (kVAR)		$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Up to and include 1, each	$ 4.75	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Over 1 and not over 10, each	$ 12.30	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Over 10 and not over 50, each	$ 24.60	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Over 50 and not over 100, each	$ 49.50	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Over 100, each	$ 74.50	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For trolley and plug-in type busways, each 100 feet or fraction thereof	$ 7.25	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For Services of 600 volts or less and not over 200 amperes in rating, each	$ 30.50	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For Services of 600 volts or less and over 200 amperes to 1,000 amperes, each	$ 62.15	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For Services over 600 volts and over 1,000 amperes in rating, each	$ 124.30	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Electrical services of 400 amperes or larger shall require plans with an approved Arizona engineer's seal and shall be charged for a plan review fee	$ 100.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For electrical apparatus, conduits and conductors for which no fee is herein set forth. (Note Fee is not applicable when a fee is paid for one or more services, outlets, fixtures, appliances, power apparatus, busways, signs or other equipment.)	$ 18.20	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Mechanical Permits Fees			
Issuance of Mechanical Permit - ($30 plus, additional fee for each item indicated below to be constructed/installed)	$ 30.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Issuance of each supplemental permit for which the original permit has not expired, been canceled, nor final	$ 9.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Unit Fee Schedule	Do not include permit issuing fee	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 Btu/h	$ 14.80	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance over 100,000 Btu/h	$ 18.20	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Installation or relocation of each floor furnace, including vent	$ 14.80	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit heater	$ 14.80	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Appliance Vents			
Installation, relocation, or replacement of each appliance vent installed and not included in an appliance permit	$ 7.25	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Repairs or Additions			
For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling absorption or evaporative cooling system, including installation of controls regulated by the Mechanical Code.	$ 13.70	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Installation or relocation of each boiler or compressor to and including three horsepower, or each absorption system to and including 100,000 Btu/h.	$ 14.70	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Installation or relocation of each boiler or compressor over three horsepower to and including 15 horsepower, or each absorption system over 100,000 Btu/h to and including 500,000 Btu/h	$ 27.15	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Installation or relocation of each boiler or compressor over 15 horsepower to and including 30 horsepower, or each absorption system over 500,000 Btu/h to and including 1,000,000 Btu/h	$ 37.25	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
installation or relocation of each boiler or compressor over 30 horsepower, or each absorption system over 1,000,000 Btu/h to and including 1,750,000 Btu/h	$ 55.45	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
installation or relocation of each boiler or compressor over 50 horsepower, or each absorption system over 1,750,000 Btu/h	$ 92.65	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Air Handlers			
For each air-handling unit to and including I 0,000 cubic feet per minute, including ducts attached thereto. (Note this fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in the Mechanical Code.)	$ 10.65	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For each air-handling unit over 10,000 cfm.	$ 18.10	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Evaporative Coolers			
For each evaporative cooler other than portable type	$ 10.65	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Air Conditioning			
Residential Single-Family (per unit, with or without ductwork including associated electrical work)	$ 25.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Other Than Residential Single-Family (per unit, without duct work)	$ 70.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Other Than Residential Single-Family (per unit with duct work)	$ 115.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Incinerators			
For the installation or relocation of each residential-type incinerator.	$ 18.20	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For the installation or relocation of each commercial or industrial-type incinerator.	$ 14.50	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Miscellaneous			
For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which no other fee is listed in the table	$ 10.65	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Plumbing Permit Fees-Table 1-D Plumbing Permit Fees			
For the issuance of each plumbing permit	$ 24.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For issuing each supplemental permit for which the original permit has not expired, been cancelled, or final	$ 7.25	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Fixtures and Vents			
For each plumbing fixture or trap or set of fixtures on one trap (including water, drainage piping and backflow protection thereof.	$ 9.80	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For repair or alteration of drainage or vent piping, each fixture……	$ 4.75	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Sewers, Disposal Systems, and Interceptors			
For each building sewer and each trailer park sewer (including repairs).	$ 24.65	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For each cesspool	$ 37.25	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For each private sewage disposal system	$ 74.50	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For each industrial waste pretreatment interceptor including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps.	$ 30.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Rainwater systems-per drain (inside building)	$ 20.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Water Piping and Water Heaters			
For installation, alteration, or repair of water piping or water-treating equipment, or both, each……	$ 4.75	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For each water heater, including vent	$ 12.30	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Gas Piping Systems			
For each gas piping system of one to five outlets.	$ 6.15	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For each additional outlet over five, each.	$ 1.10	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
When plans are submitted for review.	$ 35.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Gas service permits, to hook up to existing gas line	$ 30.00	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Lawn Sprinklers, Vacuum Breakers, and Backflow Protection Devices for Other than Residential Landscape Irrigation Systems			
For each lawn sprinkler system on any one meter, including backflow protection devices therefore	$ 14.80	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For atmospheric-type vacuum breakers or backflow protection devices 1 to 5 devices	$ 12.30	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For atmospheric-type vacuum breakers or backflow protection devices over 5 devices	$ 2.25	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For each backflow-protection device other than atmospheric- type vacuum breakers 2 inches and smaller	$ 12.03	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
For each backflow-protection device other than atmospheric- type vacuum breakers over 2 inches	$ 24.65	$ -	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Miscellaneous			
For each appliance or piece of equipment regulated by the Plumbing Code but not classed in any other categories or for which no other fee is listed in code	$ 9.80	$0.00	Deleted to simplify the Fee Schedule and incorporated into the Minimal Permits
Inspection Charges			
Inspection outside of normal business hours ~~(3 hr. minimum. Must be paid prior to re-inspection)~~	$120 per hour	$420 plus $140 per hour for each hour after 3 hours	Revised simplify the text and fee amount for the first 3 hours and the additional fee per hour

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Re inspection of failed work for each inspection after the second inspection (1 hr. minimum. Must be paid prior to re inspection)	$120 per hour	$140 per hour	Incorporated text for clearification. Adjustment in fees is to cover cost of service
Inspections or administrative services for which no fee is specifically indicated (1 hr. minimum. Must be paid prior to re inspection)	$120 per hour	$140 per hour	Adjustment in fees is to cover cost of service
Certificate of Occupancy - non-residential and multiple family (fee is collected at the time of permit issuance)	$60 per building	$70 per building	Clarification added of the application of the fee and adjustment in fees is to cover the cost of service
Certificate of Occupancy - non-residential and multiple family tenant improvement (fee is collected at the time of permit issuance)	$30 per non-residential tenant	$35 per tenant	Clarification added of the application of the fee and adjustment in fees is to cover the cost of service
Certificate of Occupancy - R-3 single-family and two-family dwelling (fee is collected at the time of permit issua	$30 per building	$35 per building	Clarification of the application of the fee and adjustment in fees is to cover the cost of service

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Temporary, partial or conditional Certificate of Occupancy. Deposit shall be paid to the City prior to staff conducting the related inspection.	For each Temporary, partial or conditional Certificate of Occupancy requested, a refundable cash deposit shall be paid to the City of Eloy to assure compliance to code and ordinance requirements. The amount of the cash deposit or irrevocable letter of credit will be the same as the sum total of all permits issued to the project which includes foundation, building, electrical, mechanical and plumbing permit fees as specified in Eloy Code, or One thousand five hundred dollars ($1,500.00), whichever is greater. A $180.00 processing fee in addition to the deposit will be charge at the time the each certificate is applied for. Deposits will be refund generally within 30 days of the issuance of the Certificate of Occupancy.	For each Temporary, partial or conditional Certificate of Occupancy requested, a refundable cash deposit shall be paid to the City of Eloy to assure compliance to code and ordinance requirements. The amount of the cash deposit or irrevocable letter of credit will be the same as the sum total of all permits issued to the project which includes foundation, building, electrical, mechanical and plumbing permit fees as specified in Eloy Code, or One thousand five hundred dollars ($1,500.00), whichever is greater. A $210.00 processing fee in addition to the deposit will be charge at the time the each certificate is applied for. Deposits will be refund generally within 30 days of the issuance of the Certificate of Occupancy.	Adjustment in fees is to cover cost of service
Fees to maintain an on-site inspector.		Permit fees plus the following: actual hourly inspector cost to the City plus an additional 10% administrative fee	Fees are to cover the cost of maintaining an inspector on the property during construction typically far exceed permit fees and administrative costs, and the City still must maintain normal inspections and adminstrative services.
Miscellaneous			
Replication of plans (when legally authorized)	$ -	Actual Cost plus 10% adminstrative cost	Addition of fee is cover city cost

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Annual renewal of Standard Residential Plans (per plan)	$ -	$ -	No Change
Annual renewal of Standard Swimming Pool Plans (per plan)	$ -	$ -	No Change
Written response to requests for building code or Building Safety Division policy issues	$ 60.00	$70.00	Adjustment in fees is to cover the cost of service
Stamping of additional approved plans (after the two initially submitted sets)	$ 60.00	$70.00	Adjustment in fees is to cover the cost of service
Fee for Annual Facilities Permit, per Section 105.1.1 of Eloy Building Code	$ 1,200.00	$1,400.00	Adjustment in fees is to cover the cost of service
Request for Alternate Methods and Materials	$ 120.00	$315 for the two hours, plus $140 for each additional hour, per review cycle.	Adjustment in fees is to cover the cost of service
All refunds are subject to a fee, per instance - unless payment was taken in error, as determined by the Community Development Director, Finance Director, or City Manager	$ 59.00	$59.00	
Recording documents for easements, right-of-way, etc.	Actual Cost	Actual Cost	
Community Services			
Community Program Fees:			
Pool Admission (17 & Under)	$ 1.00	$ 1.00	
Pool Admission (18 & Over)	$ 1.50	$ 1.50	
Summer Pool Pass (17 & Under)	$ 15.00	$ 15.00	
Summer Pool Pass (18 & Over)	$ 25.00	$ 25.00	
Summer Family Pool Pass (Up to 4 family members)	$ 40.00	$ 40.00	
Additional Family Pool Pass Member (after 4 members)	$ 8.00	$ 8.00	
Aquatics Classes - Resident	$15.00 - $25.00	$15.00 - $25.00	
Aquatics Classes - Non Resident	$20.00 - $30.00	$20.00 - $30.00	
Swimming Pool Full Facility Rental Fee (Friday and Saturdays, 6pm-8pm)	$ 200.00	$ 200.00	
Swimming Pool Full Facility Rental Fee (Friday and Saturdays, 6pm-8pm) - Non Resident	$ 300.00	$ 300.00	
Recreation Programs - Resident (Adult, Youth, Teen, and Senior Activities)	$1.00 - $25.00	$1.00 - $25.00	

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Recreation Programs - Non Resident (Adult, Youth, Teen, and Senior Activities)	$1.00 - $35.00	$1.00 - $35.00	
After School Program monthly cost per child	$ 25.00	$ 25.00	
After School Program monthly cost per child - Non Resident	$ 30.00	$ 30.00	
School Break Camps weekly cost per child	$ 15.00	$ 15.00	
School Break Camps weekly cost per child - non resident	$ 20.00	$ 20.00	
Sports League cost per player for Residents for Basketball, Softball, Soccer, Flag Football	$ 25.00	$ 25.00	
Sports League cost per player for Non-Residents for Basketball, Softball, Soccer, Flag Football	$ 35.00	$ 35.00	
Sports Camp / Tournament Fee (City Sponsored) - Resident	$5.00 - $150.00	$5.00 - $150.00	
Sports Camp / Tournament Fee (City Sponsored) - Non Resident	$10.00 - $175.00	$10.00 - $175.00	
Father and Daughter Banquet cost per guest	$ 20.00	$ 20.00	
Father and Daughter Banquet cost per guest - Non Resident	$ 30.00	$ 30.00	
Troy Thomas Building Rental-Refundable Deposit	$ 100.00	$ 100.00	
Troy Thomas Building Rental - hourly rental rate (2 hour minimum)	$ 50 per hour	$ 50 per hour	
Troy Thomas Building Rental - hourly rental rate (2 hour minimum) - Non Resident	$ 75 per hour	$ 75 per hour	
Toltec Community Center Building Rental - Refundable Deposit	$ 100.00	$ 100.00	
Toltec Community Center Building Rental, hourly rental rate	$ 25.00	$ 25.00	
Toltec Community Center Building Rental, hourly rental rate - Non Resident	$ 35.00	$ 35.00	
Shumway Park Restroom Facilities Rental - Cleaning Refundable Deposit	$ 25.00	$ 25.00	
Jones Park Restroom Facilities Rental - Cleaning Refundable Deposit	$ 25.00	$ 25.00	
Trekell Park Ballfields Cleaning Deposit - Refundable	$ 100.00	$ 100.00	
Trekell Park Tournament Fee (Rental)	$ 75.00	$ 75.00	
Trekell Park Tournament Fee (Rental) - Non Resident	$ 110.00	$ 110.00	
Trekell Park Light usage fee, per hour	$ 10.00	$ 10.00	

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Trekell Park Light usage fee, per hour - Non Resident	$ 20.00	$ 20.00	
Shumway Park Ballfields Cleaning Deposit - Refundable	$ 100.00	$ 100.00	
Shumway Park Tournament Fee (Rental)	$ 75.00	$ 75.00	
Shumway Park Tournament Fee (Rental) - Non Resident	$ 100.00	$ 100.00	
Shumway Park Light usage fee, per hour	$ 10.00	$ 10.00	
Shumway Park Light usage fee, per hour - Non Resident	$ 20.00	$ 20.00	
Jones Park Ballfields Cleaning Deposit - Refundable	$ 100.00	$ 100.00	
Jones Park Tournament Fee (Rental)	$ 75.00	$ 75.00	
Jones Park Tournament Fee (Rental) - Non Resident	$ 100.00	$ 100.00	
Jones Park Light usage fee, per hour	$ 10.00	$ 10.00	
Jones Park Light usage fee, per hour - Non Resident	$ 20.00	$ 20.00	
Table and Chairs - Refundable Deposit	$ 50.00	$ 50.00	
Table Rental - per table	$ 4.00	$ 4.00	
Table Rental - per table - Non Resident	$ 6.00	$ 6.00	
Chair Rental - per chair	$ 1.00	$ 1.00	
Chair Rental - per chair - Non Resident	$ 1.50	$ 1.50	
Library			
Replacement Card	$ 1.00	$ 1.00	
Used Book - Hardcover	$ 0.50	$ 0.50	
Used Book - Paperback	$ 0.25	$ 0.25	
Used DVD	$ 1.00	$ 1.00	
Head Phones	$ 2.00	$ 2.00	
Assistance Faxing - First 5 pages free	$ 0.25	$ 0.25	
Non-Assistance Faxing - First 5 pages free	$ 0.75	$ 0.75	
Late Fee (Per Item / Per Day)	$ 0.10	$ 0.10	

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Copies/Printing			
Black & white (per page)	$ 0.50	$ 0.50	
Color (per page)	$ 1.00	$ 1.00	
Airport			
T Hangar Wait List	$ 20.00	$ 20.00	
Cemetery			
Plots - Resident	$ 840.00	$ 840.00	
Plots - Non Resident	$ 1,885.00	$ 1,885.00	
Open/Closing Fee - Resident	$ 840.00	$ 840.00	
Open/Closing Fee - Non Resident	$ 1,885.00	$ 1,885.00	
Open/Closing Fee - 1st Companion	$ 950.00	$ 950.00	
Open/Closing Fee - 1st Companion - Non Resident	$ 1,975.00	$ 1,975.00	
Open/Closing Fee - 2nd Companion	$ 525.00	$ 525.00	
Open/Closing Fee - 2nd Companion - Non Resident	$ 1,050.00	$ 1,050.00	
Liner - Polyguard	$ 735.00	$ 735.00	
Liner - Polyguard - Non Resident	$ 1,470.00	$ 1,470.00	
Liner - Double	$ 940.00	$ 940.00	
Liner - Double - Non Resident	$ 1,880.00	$ 1,880.00	
Undersized Liner	$ 420.00	$ 420.00	

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Undersized Liner Non Resident	$ 840.00	$ 840.00	
Oversized Liner	$ 840.00	$ 840.00	
Oversized Liner Non Resident	$ 1,680.00	$ 1,680.00	
Plot - Baby Fees (3 feet and under or 1 1/2 years old)	$ 145.00	$ 145.00	
Plot - Baby Fees (3 feet and under or 1 1/2 years old) - Non Resident	$ 290.00	$ 290.00	
Opening/Closing - Baby	$ 320.00	$ 320.00	
Opening/Closing - Baby - Non Resident	$ 640.00	$ 640.00	
Cremation - without service (Does not include awning & chairs)	$ 145.00	$ 145.00	
Cremation - without service (Does not include awning & chairs) - Non Resident	$ 290.00	$ 290.00	
Cremation - with service (Include awning & chairs)	$ 175.00	$ 175.00	
Cremation - with service (Include awning & chairs) - Non Resident	$ 350.00	$ 350.00	
Burial Service Fee Monday - Friday beginning at 1 pm or after	$ 295.00	$ 295.00	
Burial Service Fee Monday - Friday beginning at 1 pm or after - Non Resident	$ 590.00	$ 590.00	
Saturday Burial	$ 420.00	$ 420.00	
Saturday Burial - Non Resident	$ 840.00	$ 840.00	
Disinterment - Opening/Closing	$ 840.00	$ 840.00	
Disinterment - Opening/Closing - Non Resident	$ 1,680.00	$ 1,680.00	

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Headstone Setting Fees			
Flat/Upright (max height 6 inches for flat and 5 feet high for upright)			
Foundation Size - 18" W TO 36"W	$ 250.00	$ 250.00	
Foundation Size - 18" W TO 36"W - Non Resident	$ 500.00	$ 500.00	
Foundation Size - 42" W TO 48"W	$ 380.00	$ 380.00	
Foundation Size - 42" W TO 48"W - Non Resident	$ 760.00	$ 760.00	
Any markers or headstones larger than 48"W are priced per square inch	$ 1.70	$ 1.70	
Any markers or headstones larger than 48"W are priced per square inch - Non Resident	$ 3.40	$ 3.40	
Miscellaneous Cemetery Service Fees			
Gluing per piece	$ 40.00	$ 40.00	
Gluing per piece - Non Resident	$ 80.00	$ 80.00	
Three or more pieces for gluing	$ 80.00	$ 80.00	
Three of more pieces for gluing - Non Resident	$ 160.00	$ 160.00	
Headstone Removal - single	$ 80.00	$ 80.00	
Headstone Removal - single - Non Resident	$ 160.00	$ 160.00	
Headstone Removal - double	$ 160.00	$ 160.00	
Headstone Removal - double - Non Resident	$ 320.00	$ 320.00	

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Public Safety			
Police Reports			
Copy fee for Police Reports for first 25 pages	$ 10.00	$ 10.00	
Copy fee for Police Reports for pages exceeding 25	$ 1.00	$ 1.00	
Collison/Accident Reports	$ 10.00	$ 10.00	
Digital Photo (Per sheet)	$ 10.00	$ 10.00	
911 Recordings, per CD	$ 25.00	$ 25.00	
Audio/Video Interviews, per CD	$ 25.00	$ 25.00	
Body Worn Camera (BWC)- USB Flash Drive (Charged per hour for BWC video reviewed, to cover the reasonable cost of reviewing, transmitting, making a copy oft and, as necessary, redacting the video recording. Authorized per ARS 39-129 (victim, victim's attorney, and immediate family member if the victim is killed exempt from fee ARS 39-127)	$46.00 per hour	$46.00 per hour	
Dash Camera Videos, per USB Flash Drive	$ 25.00	$ 25.00	
Fingerprints (up to 3 cards and must provide own cards)	$ 10.00	$ 10.00	
Vehicle Impound Fee, ARS 28-3511	$ 150.00	$ 150.00	
Alarm Fees			
Residential Alarm	$ 15.00	$ 15.00	
Commercial Alarm	$ 15.00	$ 15.00	
Late Fee per Month on Outstanding Balance	$ 10.00	$ 10.00	
Late Fee by Percentage on of Outstanding Balance	10%	10%	
Reinstatement Fee	$ 50.00	$ 50.00	
Appeal Filing Fee (if appeal is successful appeal fee is refunded)	$ 25.00	$ 25.00	
Non sufficient funds (NSF) check/EFT handling fee	$ 25.00	$ 25.00	
False Alarm Registered (Depending on the number of false alarms)	$50 - $175	$50 - $175	
False Alarm Unregistered (Depending on the number of false alarms)	$100 - $275	$100 - $275	

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Public Works			
Report Review			
Standard Report (Drainage, Traffic Impact Analysis, Basis of Design, etc.) Review for first 4 hours of review	$ 830.00	$ 830.00	
Traffic Impact Statement Report	$ 515.00	$ 515.00	
Additional Cost per hour for review after 4 hours	$ 110.00	$ 110.00	
Sewer Master Plan Review up to 20 hours of review	$ 3,050.00	$ 3,050.00	
Additional Cost per hour for Sewer Master plan review after 20 hours	$ 195.00	$ 195.00	
2nd review fee for Sewer Master Plan	Include in above Fee	Include in above Fee	
Water Research Letter Request - per request	$ 2,500.00	$ 2,500.00	
Water Master Plan Base Fee	$ 1,110.00	$ 1,110.00	
Water Master Plan cost per sheet	$ 165.00	$ 165.00	
2nd review fee for Water Master Plan	Include in above Fee	Include in above Fee	
Improvement and Engineering Plan Review			
1st review per sheet	$ 300.00	$ 300.00	
2nd review per sheet	Include in above Fee	Include in above Fee	
Additional review by the hour	$ 150.00	$185 for the first hour, plus $150 for each additional hour, per review cycle.	The fee increase of $35 for the first hour for each additional review cycle is cover adminstrative fees for processing the resubmittal
Miscellaneous reviews by the hour	$ 150.00	$185 for the first hour, plus $150 for each additional hour, per review cycle.	The fee increase of $35 for the first hour for each additional review cycle is cover adminstrative fees for processing the resubmittal

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Expedited reviews by the hour	Double Original Fee	Double Original Fee	
Landscape Review			
1st review per sheet	$ 140.00	$ -	Moved up to Community Development fees
2nd review per sheet	Include in above Fee	$ -	Moved up to Community Development fees
3rd review per sheet	$ 90.00	$ -	Moved up to Community Development fees
Inspection and Permit Fee			
Non-Utility	$50 Base + 4% Construction Cost	$50 Base + 4% Construction Cost	
Utility (Gas or Electric)	$50 Base + $.12 per LF	$50 Base + $.12 per LF	
Blanket Utility	4% Construction Cost	4% Construction Cost	
Work without Permit	3 times Application Fee	3 times Application Fee	
Reinspection by the hour	$135.00	$140.00	Adjustment in fees is to cover cost of service, and to be consistant with building reinspection fees
Public Works Engineering Review and Inspection Fees			
ADEQ Approval to Construct/Authorization to Discharge Sewer Collection System (E 20A)	$ 165.00	$ 165.00	
ADEQ Authorization to Discharge Sewer Collection System (E 20B)	$ 165.00	$ 165.00	
ADEQ Approval to Construct/Approval of Construction Public Water System (E 21A)	$ 165.00	$ 165.00	
ADEQ Approval of Construction Public Water System (E 21B)	$ 165.00	$ 165.00	

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Sanitation (Trash)			
Residential Rates (Monthly) Rates			
Once a week pick-up for trash and recycling, including monthly bulk waste collection (96 Gallon Container)	$ 30.04	$ 31.00	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is adjusted $.96 from $20.19 to $21.15 for once-a-week trash/recycling pickup and monthly bulk trash pickup, plus a $9.85 administrative charge.
Annual Adjustments to Charges - Rates shall be adjusted by a percentage amount derived by multiplying the then-current Rates by one hundred percent (100%) of the percentage increase of the Consumer Price Index, series CUUR0000SEHG CPI-U Water and Sewer and Trash Collection Services, US City Average, not seasonally adjusted, as published by the United States Department of Labor, Bureau of Labor Statistics ("CPI-U"). The CPI-U adjustment will be calculated using the change in the 12-month annual average of monthly CPI-U index values between the December 31 to December 31 period of the year immediately prior to the adjustment date, and the December 31 to December 31 period of the year before. Provided that adequate supporting information has been submitted by Company, the annual adjustment to Rates shall be deemed approved and shall take effect as outlined in this section. CPI not to exceed 5% or below 2% on an annual basis.	Rates and Fees will adjust according to Consumer Price Index, series CUUR0000SEHG CPI-U Water and Sewer and Trash Collection Services, US City Average, not seasonally adjusted, as published by the United States Department of Labor, Bureau of Labor Statistics ("CPI-U")	Rates and Fees will adjust according to Consumer Price Index, series CUUR0000SEHG CPI-U Water and Sewer and Trash Collection Services, US City Average, not seasonally adjusted, as published by the United States Department of Labor, Bureau of Labor Statistics ("CPI-U")	This section was added per the hauling contract, stating that the Consumer Price Index will increase rates and fees by 2% to 5% annually. Per the hauler the rate adjustment is 4.8%
Single Family extra container	$ 7.75	$ 8.00	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $5.50 plus a $2.50 administrative charge.
New residential account setup administrative fee	$ 25.00	$ 25.00	The increase is due to the new hauling contract with Waste Management, with rates increasing on July 1, 2025, per the contract.
Delinquent accounts			
Based on a % of the outstanding balance minimum $0.50 per month	1.50%	1.50%	
Other Service Charges:			

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Deposit	$ 60.00	$ 60.00	
Lock Bar/Wheel	$ 11.00	$ 11.00	
Box Liners	$ 86.63	$ 86.63	
Overage/ Per Action Commercial	$ 60.50	$ 57.64	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $52.40 plus a 10% administrative charge.
Non-Collection Day Solid Waste or Recycling Cart Collection (Per Occurrence)	$ 13.86	$ 14.52	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $13.20 plus a 10% administrative charge.
Replacement Cart Charge (Not ordinary wear and tear or contractor damage)	$ 27.50	$ 28.82	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $26.20 plus a 10% administrative charge.
Recycling Contamination Charge (per event) Up to three violations with a calendar year before fees are assessed. Not to exceed $20.00 monthly.	$ 5.50	$ 5.76	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $5.24 plus a 10% administrative charge.
Recycling Contamination Charge (per event) for Commercial. Up to three violations within a calendar year before fees are assessed.	$ 50.00	$ 57.64	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $52.4 plus a 10% administrative charge.
Overage Charge (per event) Up to three violations with a calendar year before fees are assessed. Not to exceed $20.00 monthly.	$ 5.50	$ 5.76	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $5.24 plus a 10% administrative charge.

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Exmept Residential Waste Service Units Rate	$ -	$ 8.65	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $7.86 plus a 10% administrative charge.
Additional Bulk Waste Collection (Per Occurrence and Item)	$ 60.50	$ 63.40	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The fee is $57.64, plus a 10% administrative charge.
Solid Waste Collection for Commercial Services - Monthly Non-Residential			
96 Gallon - Once a week pick-up	$ 25.73	$ 26.49	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $16.64 for a once-a-week commercial, plus a $9.85 administrative charge.
96 Gallon -Twice a week pick-up	$ 33.35	$ 34.48	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $24.63 for a once-a-week commercial, plus a $9.85 administrative charge.
96 Gallon -Three times a week pick-up	$ 42.93	$ 44.52	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $34.67 for three times-a-week commercial, plus a $9.85 administrative charge.
Solid Waste Collection for City Facilities - Monthly Non-Residential			
96 Gallon - Once a week pick-up	$ 20.35	$ 20.85	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $11.00 for a once-a-week city facilities, plus a $9.85 administrative charge.
96 Gallon - Twice a week pick-up	$ 30.85	$ 31.86	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $22.01 for twice-a-week city facilities, plus a $9.85 administrative charge.

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
96 Gallon - Three times a week pick-up	$ 41.35	$ 42.86	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $33.01 for a three-times-a-week city facilities, plus a $9.85 administrative charge.
Commercial Front-Load Containers for City Facilities			
One Pick-Up per Week			
2 - Cubic Yard	$ 74.62	$ 77.73	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $67.88 for a once-a-week city facilities, plus a $9.85 administrative charge.
3 - Cubic Yard	$ 82.24	$ 85.71	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $75.86 for a once-a-week city facilities, plus a $9.85 administrative charge.
4 - Cubic Yard	$ 92.40	$ 96.36	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $86.51 for a once-a-week city facilities, plus a $9.85 administrative charge.
6 - Cubic Yard	$ 111.45	$ 116.33	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $106.48 for a once-a-week city facilities, plus a $9.85 administrative charge.
8 - Cubic Yard	$ 140.66	$ 146.94	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $137.09 for a once-a-week city facilities, plus a $9.85 administrative charge.
Two Pick-Ups per Week			

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
2 - Cubic Yard	$ 105.10	$ 109.67	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $99.82 for a once-a-week city facilities, plus a $9.85 administrative charge.
3 - Cubic Yard	$ 139.39	$ 145.61	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $135.76 for a once-a-week city facilities, plus a $9.85 administrative charge.
4 - Cubic Yard	$ 162.25	$ 169.57	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $159.72 for a once-a-week city facilities, plus a $9.85 administrative charge.
6 - Cubic Yard	$ 187.65	$ 196.18	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $186.33 for a once-a-week city facilities, plus a $9.85 administrative charge.
8 - Cubic Yard	$ 244.80	$ 256.08	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $246.23 for a once-a-week city facilities, plus a $9.85 administrative charge.

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Three Pick-Ups per Week			
2 - Cubic Yard	$ 204.16	$ 213.49	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $203.64 for a once-a-week city facilities, plus a $9.85 administrative charge.
3 - Cubic Yard	$ 227.02	$ 237.44	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $227.59 for a once-a-week city facilities, plus a $9.85 administrative charge.
4 - Cubic Yard	$ 257.50	$ 269.39	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $259.54 for a once-a-week city facilities, plus a $9.85 administrative charge.
6 - Cubic Yard	$ 314.65	$ 329.28	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $319.43 for a once-a-week city facilities, plus a $9.85 administrative charge.
8 - Cubic Yard	$ 402.28	$ 421.12	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $411.27 for a once-a-week city facilities, plus a $9.85 administrative charge.
Miscellaneous Billing for Commercial - City Facilities			
Extra Pickup	$ 82.50	$ 86.46	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $78.60 plus a 10% administrative charge.

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Overage/ Per Action Commercial -City Facilities	$ 55.00	$ 57.64	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $52.40 plus a 10% administrative charge.
Contamination/Per Action	$ 55.00	$ 57.64	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $52.40 plus a 10% administrative charge.
Commercial Front-Load Containers for Commercial Services			
One Pick-Up per Week			
2 - Cubic Yard	$ 74.64	$ 77.75	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $67.90 for a once-a-week commercial, plus a $9.85 administrative charge.
3 - Cubic Yard	$ 82.21	$ 85.68	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $75.83 for a once-a-week commercial, plus a $9.85 administrative charge.
4 - Cubic Yard	$ 92.47	$ 96.44	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $86.59 for a once-a-week commercial, plus a $9.85 administrative charge.
6 - Cubic Yard	$ 111.43	$ 116.31	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $106.46 for a once-a-week commercial, plus a $9.85 administrative charge.

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
8 - Cubic Yard	$ 140.79	$ 147.08	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $137.23 for a once-a-week commercial, plus a $9.85 administrative charge.
Two Pick-Ups per Week			
2 - Cubic Yard	$ 139.40	$ 145.62	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $135.77 for a once-a-week commercial, plus a $9.85 administrative charge.
3 - Cubic Yard	$ 154.56	$ 161.51	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $151.66 for a once-a-week commercial, plus a $9.85 administrative charge.
4 - Cubic Yard	$ 175.08	$ 183.01	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $173.16 for a once-a-week commercial, plus a $9.85 administrative charge.
6 - Cubic Yard	$ 213.01	$ 222.76	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $212.91 for a once-a-week commercial, plus a $9.85 administrative charge.
8 - Cubic Yard	$ 271.73	$ 284.30	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $274.45 for a once-a-week commercial, plus a $9.85 administrative charge.

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Three Pick-Ups per Week			
2 - Cubic Yard	$ 204.18	$ 213.51	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $203.66 for a once-a-week commercial, plus a $9.85 administrative charge.
3 - Cubic Yard	$ 226.91	$ 237.33	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $227.48 for a once-a-week commercial, plus a $9.85 administrative charge.
4 - Cubic Yard	$ 257.70	$ 269.60	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $259.75 for a once-a-week commercial, plus a $9.85 administrative charge.
6 - Cubic Yard	$ 314.60	$ 329.23	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $319.38 for a once-a-week commercial, plus a $9.85 administrative charge.
8 - Cubic Yard	$ 402.67	$ 421.53	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is $411.68 for a once-a-week commercial, plus a $9.85 administrative charge.
Miscellaneous Billing for Commercial - Commercial Services			
Extra Pickup	$ 82.50	$ 86.46	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $78.60 plus a 10% administrative charge.

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Overage/ Per Action Commercial -City Facilities	$ 55.00	$ 57.64	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $52.40 plus a 10% administrative charge.
Contamination/Per Action	$ 55.00	$ 57.64	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $52.40 plus a 10% administrative charge.
Recycling Services for Commercial and City Facilities - Monthly Non-Residential			
96 Gallon - Once a week pick-up	$ 9.00	$ 9.43	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is for recycling services for commercial and city facilities only.
96 Gallon - Twice a week pick-up	$ 18.00	$ 18.86	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is for recycling services for commercial and city facilities only.
96 Gallon - Three times a week pick-up	$ 27.00	$ 28.30	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is for recycling services for commercial and city facilities only.
Recycling Services for Commercial and City Services - Front-Load Recycle Containers			
One Pick-Up per Week			
2 - Cubic Yard	$ 43.30	$ 45.38	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is for recycling services for commercial and city facilities only.

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
3 - Cubic Yard	$ 64.95	$ 68.07	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is for recycling services for commercial and city facilities only.
4 - Cubic Yard	$ 86.60	$ 90.76	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is for recycling services for commercial and city facilities only.
6 - Cubic Yard	$ 129.90	$ 136.14	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is for recycling services for commercial and city facilities only.
8 - Cubic Yard	$ 173.20	$ 181.51	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is for recycling services for commercial and city facilities only.
Two Pick-Ups per Week			
2 - Cubic Yard	$ 86.60	$ 90.76	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is for recycling services for commercial and city facilities only.
3 - Cubic Yard	$ 129.90	$ 136.14	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is for recycling services for commercial and city facilities only.
4 - Cubic Yard	$ 173.20	$ 181.51	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is for recycling services for commercial and city facilities only.

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
6 - Cubic Yard	$ 259.80	$ 272.27	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is for recycling services for commercial and city facilities only.
8 - Cubic Yard	$ 346.40	$ 363.24	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is for recycling services for commercial and city facilities only.
Three Pick-Ups per Week			
2 - Cubic Yard	$ 129.90	$ 136.14	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is for recycling services for commercial and city facilities only.
3 - Cubic Yard	$ 194.85	$ 204.20	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is for recycling services for commercial and city facilities only.
4 - Cubic Yard	$ 259.80	$ 272.27	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is for recycling services for commercial and city facilities only.
6 - Cubic Yard	$ 389.70	$ 408.41	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is for recycling services for commercial and city facilities only.
8 - Cubic Yard	$ 519.60	$ 544.54	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8%. The new rate is for recycling services for commercial and city facilities only.

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Recycling Miscellaneous Charges			
Recycle Material Offset	$ 88.97	$ 93.24	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $84.76 plus a 10% administrative charge.
Replacement Cart Charge (Not ordinary wear and tear or contractor damage)	$ 27.50	$ 28.82	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $26.20 plus a 10% administrative charge.
Recycling Services at Neighborhood Drop-Off			
8-Cubic Yard - Once a week pick-up	$ 190.52	$ 199.66	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $181.51 plus a 10% administrative charge.
8-Cubic Yard - Twice a week pick-up	$ 381.04	$ 399.56	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $363.24 plus a 10% administrative charge.
8-Cubic Yard - Three times a week pick-up	$ 571.56	$ 598.99	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $544.54 plus a 10% administrative charge.

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Roll-Off User Fees:			
Rental Charge - Per Month			
10 - Cubic Yard Container	$ 247.50	$ 259.38	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $235.80 plus a 10% administrative charge.
12 - Cubic Yard Container	$ 247.50	$ 259.38	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $235.80 plus a 10% administrative charge.
15 - Cubic Yard Container	$ 247.50	$ 259.38	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $235.80 plus a 10% administrative charge.
20 - Cubic Yard Container	$ 247.50	$ 259.38	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $235.80 plus a 10% administrative charge.
30 - Cubic Yard Container	$ 258.50	$ 270.91	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $235.80 plus a 10% administrative charge.
40 - Cubic Yard Container	$ 269.50	$ 282.44	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $235.80 plus a 10% administrative charge.

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Delivery Charge - One Time Charge			
10 - Cubic Yard Container	$ 82.50	$ 86.46	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $78.60 plus a 10% administrative charge.
12 - Cubic Yard Container	$ 82.50	$ 86.46	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $78.60 plus a 10% administrative charge.
15 - Cubic Yard Container	$ 82.50	$ 86.46	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $78.60 plus a 10% administrative charge.
20 - Cubic Yard Container	$ 82.50	$ 86.46	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $78.60 plus a 10% administrative charge.
30 - Cubic Yard Container	$ 82.50	$ 86.46	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $78.60 plus a 10% administrative charge.
40 - Cubic Yard Container	$ 82.50	$ 86.46	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $78.60 plus a 10% administrative charge.

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Collection Charge - 30 Day Inactivity Charge			
10 - Cubic Yard Container	$ 247.50	$ 259.38	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $235.80 plus a 10% administrative charge.
12 - Cubic Yard Container	$ 247.50	$ 259.38	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $235.80 plus a 10% administrative charge.
15 - Cubic Yard Container	$ 247.50	$ 259.38	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $235.80 plus a 10% administrative charge.
20 - Cubic Yard Container	$ 247.50	$ 259.38	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $235.80 plus a 10% administrative charge.
30 - Cubic Yard Container	$ 258.50	$ 270.91	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $246.28 plus a 10% administrative charge.
40 - Cubic Yard Container	$ 269.50	$ 282.44	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $256.76 plus a 10% administrative charge.

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Disposal (Tonngage) Charge - Per Ton			
10 - Cubic Yard Container	$ 38.50	$ 40.35	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $36.68 plus a 10% administrative charge.
12 - Cubic Yard Container	$ 38.50	$ 40.35	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $36.68 plus a 10% administrative charge.
15 - Cubic Yard Container	$ 38.50	$ 40.35	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $36.68 plus a 10% administrative charge.
20 - Cubic Yard Container	$ 38.50	$ 40.35	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $36.68 plus a 10% administrative charge.
30 - Cubic Yard Container	$ 38.50	$ 40.35	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $36.68 plus a 10% administrative charge.
40 - Cubic Yard Container	$ 38.50	$ 40.35	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $36.68 plus a 10% administrative charge.

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Commercial Hauling Rate			
Roll-Off Compactor Pull:			
Roll-Off Compactor Pull	$ 269.50	$ 310.68	The hauling contract allows for an annual rate adjustment. The rate adjustment is 4.8% across all rates and charges. The new rate is $282.44 plus a 10% administrative charge.
Landfill Rates			
Landfill Rate per ton	$ 45.00	$ 45.00	
Residences of the City of Eloy (must show utility bill and driver license)			
0 - 1,000 lbs.	$ 10.00	$ 10.00	
1,001-,1,500 lbs.	$ 20.00	$ 20.00	
1,501-2,000 lbs.	$ 30.00	$ 30.00	
Each additional 2,000 lbs.	$ 40.00	$ 40.00	
Any Customer located within Pinal County			
0 - 1,000 lbs.	$ 20.00	$ 20.00	
1,001-,1,500 lbs.	$ 50.00	$ 50.00	
1,501-2,000 lbs.	$ 60.00	$ 60.00	
Each additional 2,000 lbs.	$ 75.00	$ 75.00	
Untarped loads (per load)	$ 15.00	$ 15.00	

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Wastewater			
Monthly Service Charge			
Single Family Dwelling	$ 40.23	$ 44.66	Fees follow Resolution 25-1630 with changes happening annually on Nov. 1st.
Commercial and Multi family			
Meter Size:			
3/4"	$ 40.23	$ 44.66	Fees follow Resolution 25-1630 with changes happening annually on Nov. 1st
1"	$ 69.12	$ 76.72	
1 1/2"	$ 139.67	$ 155.04	
2"	$ 223.57	$ 248.16	
3"	$ 419.47	$ 465.62	
4"	$ 838.92	$ 931.21	
6"	$ 1,677.83	$ 1,862.43	
8"	$ 3,355.66	$ 3,724.86	
10"	$ -	$ 7,449.72	New meter size as commercial projects have required larger meters and need to establish charge
12"	$ -	$ 14,899.44	New meter size as commercial projects have required larger meters and need to establish charge
Commercial Wastewater Usage Charges (Based on Water Usage)			
0,000 - 10,000 gallons	$ 4.18	$ 4.64	Fees follow Resolution 25-1630 with changes happening annually on Nov. 1st
10,001 - 20,000 gallons	$ 5.24	$ 5.82	
20,001 gallons and over	$ 6.55	$ 7.27	
Delinquent accounts			
Based on a % of the outstanding balance minimum $0.50 per month	1.50%	1.50%	

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Other Service Charges:			
Deposit	$ 80.00	$ 90.00	The reason for increasing it $10 is to cover 2 months of billing due to the fees increasing by 11%.
Wastewater Capacity Fee Charge:			
3/4"	$ 1,232.00	$ 1,232.00	
1"	$ 1,816.00	$ 1,816.00	
1 1/2"	$ 3,257.00	$ 3,257.00	
2"	$ 4,933.00	$ 4,933.00	
3"	$ 9,587.00	$ 9,587.00	
4"	$ 12,781.00	$ 12,781.00	
6"	$ 19,172.00	$ 19,172.00	
8"	$ 25,563.00	$ 25,563.00	
10"	$ -	$ 31,954.00	New meter size as commercial projects have required larger meters and need to establish charge
12"	$ -	$ 38,345.00	New meter size as commercial projects have required larger meters and need to establish charge
Water			
Customer/Minimum Charges per Month:			
Meter Size:			
3/4"	$ 21.52	$ 24.53	Fees follow Resolution 25-1629 with changes happening annually on Nov. 1st
1"	$ 32.28	$ 36.80	
1 1/2"	$ 64.54	$ 73.58	
2"	$ 107.58	$ 122.64	
3"	$ 215.19	$ 245.31	

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
4"	$ 430.38	$ 490.64	
6"	$ 901.75	$ 1,027.99	
8"	$ 1,803.50	$ 2,055.97	
10"	$ -	$ 4,111.96	New meter size as commercial projects have required larger meters and need to establish charge
12"	$ -	$ 8,223.92	New meter size as commercial projects have required larger meters and need to establish charge
Usage Charges, Water (All Customers bill per thousand gallons):			
0,000 - 10,000 gallons	$ 3.44	$ 3.92	
10,001 - 20,000 gallons	$ 4.31	$ 4.91	Fees follow Resolution 25-1629 with changes happening annually on Nov. 1st
20,001 gallons and over	$ 5.38	$ 6.13	
Out-of-Town Water Usage:			
Any customer that receives water that is out of the City Limits will be charged double the amount of the monthly meter fee and charges for water consumption.	Double Rate of base and water consumption rate	Double Rate of base and water consumption rate	
Delinquent accounts			
Based on a % of the outstanding balance minimum $0.50 per month	1.50%	1.50%	
Hydrant Meter Fees			
Deposit for Hydrant	$ 350.00	$ 350.00	
Turn on Fee for Hydrant	$ 25.00	$ 25.00	
Monthly Charges for Hydrant use			
3 inch meter base charge	$ 215.19	$ 245.31	Fees follow Resolution 25-1629 with changes happening annually on Nov. 1st.

City of Eloy
Proposed FY 2026 - 2027 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
Usage Charges for Hydrant (All Customers bill per thousand gallons):			
0,000 - 10,000 gallons	$ 3.44	$ 3.92	Fees follow Resolution 25-1629 with changes happening annually on Nov. 1st
10,001 - 20,000 gallons	$ 4.31	$ 4.91	
20,001 gallons and over	$ 5.38	$ 6.13	
Other Service Charges:			
Deposit	$ 110.00	$ 125.00	The reason for increasing it by $15 is to cover 2 months of billing due to a 14% fee increase.
Meter Test	$ 30.00	$ 30.00	
NSF Check/EFT (R14 2 409)	$ 30.00	$ 30.00	
Turn-On Fee during business hours (8am-5pm)	$ 30.00	$ 30.00	
Turn-Off Fee during business hours (8am-5pm)	$ 30.00	$ 30.00	
After hours Turn-on or on a holiday	$ 80.00	$ 80.00	
Meter Reinstallation - Tampering	$ -	$ 250.00	This is a new charge for customers that tamper with meter.
Delinquent Charge (For customers receiving a disconnect notice)	$ 10.00	$ 10.00	
Water Capacity Fee Charge:			
3/4"	$ 1,184.00	$ 1,184.00	
1"	$ 1,816.00	$ 1,816.00	
1 1/2"	$ 3,390.00	$ 3,390.00	
2"	$ 5,344.00	$ 5,344.00	
3"	$ 10,385.00	$ 10,385.00	
4"	$ 13,847.00	$ 13,847.00	
6"	$ 20,770.00	$ 20,770.00	
8"	$ 27,693.00	$ 27,693.00	
10"	$ -	$ 34,616.00	New meter size as commercial projects have required larger meters and need to establish charge

Rate and Fee Descriptions	Amended FY 2025 - 2026 Rates and Fees	Proposed FY 2026 - 2027 Rates and Fees	Justification for Change
12"	$ -	$ 41,539.00	New meter size as commercial projects have required larger meters and need to establish charge
Water Meter Charges			
3/4"	$ 550.00	$ 550.00	
1"	$ 600.00	$ 600.00	
1 1/2"	$ 800.00	$ 800.00	
2"	$ 1,200.00	$ 1,200.00	
3"	$ 2,350.00	$ 2,350.00	
4"	$ 3,250.00	$ 3,250.00	
6"	$ 4,000.00	$ 4,000.00	
8"	$ 6,000.00	$ 6,000.00	
10"	$ -	$ 8,000.00	New meter size as commercial projects have required larger meters and need to establish charge
12"	$ -	$ 10,000.00	New meter size as commercial projects have required larger meters and need to establish charge
Water Tap Installation Fees			
3/4"	$ 400.00	$ 400.00	
1"	$ 500.00	$ 500.00	
1 1/2"	$ 600.00	$ 600.00	
2"	$ 1,200.00	$ 1,200.00	
3"	$ 1,500.00	$ 1,500.00	
4"	$ 1,600.00	$ 1,600.00	
6"	$ 1,800.00	$ 1,800.00	
8"	$ 2,000.00	$ 2,000.00	
10"	$ -	$ 2,200.00	New meter size as commercial projects have required larger meters and need to establish charge
12"	$ -	$ 2,400.00	New meter size as commercial projects have required larger meters and need to establish charge