



**PUBLIC NOTICE
THE ELOY CITY COUNCIL
Meets
THURSDAY, JUNE 26, 2025
5:00 PM
ELOY CITY COUNCIL CHAMBERS
595 NORTH C STREET
ELOY, ARIZONA 85131
For a
SPECIAL MEETING**

AGENDA

I. Call to Order

II. Roll Call

III. Pledge of Allegiance

IV. Public Appearances

Those wishing to **ADDRESS THE CITY COUNCIL** may do so by signing in on a form provided by the City Clerk, identifying the topic(s) or agenda item(s). **ACTION** taken as a result of public comment regarding non agenda items will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

SPEAKERS SHALL BE LIMITED TO THREE (3) MINUTES.

V. Business: Possible Discussion and/or Action on the Following:

- | | |
|---|--------------|
| A. Public Hearing on Primary Property Taxes for Fiscal Year 2025-2026. | Brian Wright |
| B. Public Hearing on the City of Eloy Annual Budget for Fiscal Year 2025-2026. | Brian Wright |
| C. Adoption of Resolution No. 25-1622 adopting the final budget for Fiscal Year 2025-2026 for \$95,834,185. | Brian Wright |

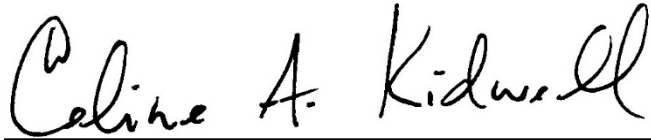
VI. Executive Session

Possible executive session for discussion/consultation for legal advice with the city attorney and/or city staff concerning any of the agenda items, pursuant to A.R.S. §38-431.03 (A) (3) and (4).

VII. Adjournment

POSTED BY 5:00 P.M. MONDAY, JUNE 23, 2025, AT ELOY CITY HALL, ELOY POST OFFICE, AND CITY WEBSITE: www.elayaz.gov

THE FACILITY WILL BE OPEN TO THE PUBLIC 30 MINUTES PRIOR TO THE START OF THE MEETING AND SEATING WILL BE AVAILABLE FOR “REASONABLY ANTICIPATED ATTENDANCE.”

A handwritten signature in black ink that reads "Celine A. Kidwell". The signature is written in a cursive style with a horizontal line underneath.

Celine A. Kidwell, CMC, FCRM
City Clerk

INDIVIDUALS WITH SPECIAL ACCESSIBILITY NEEDS MAY CONTACT MICHELLE HALL, ADA COORDINATOR FOR THE CITY OF ELOY AT 520-466-9201 OR 520-466-7455 (TDD). IF POSSIBLE, SUCH REQUESTS SHOULD BE MADE 72 HOURS IN ADVANCE. ONE OR MORE MEMBERS OF THE COUNCIL AND/OR STAFF MAY PARTICIPATE BY TELEPHONIC OR VIDEO MEANS.

CITY OF ELOY

REQUEST FOR COUNCIL ACTION

Agenda Item: V.A.

Date: 6/26/2025

Date submitted:
06/02/2025

Action: Formal

**Subject: Public Hearing on Primary
Property Taxes for Fiscal Year 2025-
2026.**

Date requested:
6/26/2025

TO: Mayor and City Council

FROM: Brian Wright, Finance Director

RECOMMENDATION:

Public Hearing on Primary Property Taxes for Fiscal Year 2025-2026.

DISCUSSION:

The City of Eloy has published notices of this hearing on June 12th and June 19th in the local paper, per state law. The primary property tax rate being recommended is \$0.9769 per \$100 assessed valuation. The proposed rate will generate \$29,446 or 2.00%, exclusive of new construction. This increase in revenue is primarily due to the increase in property valuations. On a home assessed at \$100,000, the homeowner will pay \$97.69 in property taxes to the City of Eloy. This would be \$3.46 less than last year's property tax, which was \$101.15. The primary property tax levy is scheduled to be adopted on Monday, July 14, 2025, at 6:00 p.m.

FISCAL IMPACT:

The total amount generated from a primary tax rate of \$0.9769 will be \$1,564,785 annually.

Approved as to Form:



Stephen R. Cooper, City Attorney

CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: **V.B.**

Date: **6/26/2025**

Date submitted:
06/02/2025

Action: Formal

Subject: Public Hearing on the City of Eloy Annual Budget for Fiscal Year 2025-2026.

Date requested:
6/26/2025

TO: Mayor and City Council

FROM: Brian Wright, Finance Director

RECOMMENDATION:

Call for a public hearing on the adoption of the Fiscal Year 2025-2026 City of Eloy Annual Budget.

DISCUSSION:

A public hearing is required prior to the final adoption of the Annual Budget. This is the last step before adopting the Fiscal Year 2025-2026 budget. On June 9, 2025, the City Council adopted Resolution 25-1620, adopting a tentative budget in the amount of \$95,834,185. On June 12th and June 19th, Schedules A-G were published in the local paper in accordance with state law.

FISCAL IMPACT:

All funds for the City of Eloy 2025-2026 Annual Budget are \$95,834,185.

Approved as to Form:

A handwritten signature in blue ink, appearing to read "Stephen R. Cooper", is written over a horizontal line.

Stephen R. Cooper, City Attorney

CITY OF ELOY
REQUEST FOR COUNCIL ACTION

Agenda Item: V.C.

Date: 6/26/2025

Date submitted:
06/02/2025

Action: Resolution

Subject: Adoption of Resolution No.
25-1622 adopting the final budget for
Fiscal Year 2025-2026 for \$95,834,185.

Date requested:
6/26/2025

TO: Mayor and City Council

FROM: Brian Wright, Finance Director

RECOMMENDATION:

Staff recommends approval of Resolution No.25-1622 adopting the Fiscal Year 2025-2026 Annual Budget for the City of Eloy for \$95,834,185.

DISCUSSION:

The City Council met on June 9, 2025, and adopted Resolution 25-1620, adopting the tentative fiscal year 2025-2026 budget of \$95,834,185. Per statutory requirements, staff published Schedule A-G twice in the local newspaper.

A public hearing has been held regarding the primary property tax and the final budget in accordance with state law. Upon adoption of the final budget, a date will be set for the adoption of the property tax levy. The date for the adoption of the property tax levy will be July 14, 2025, at 6:00 p.m. The final property tax rate will be determined by the Pinal Board of Supervisors and is estimated to be \$0.9769 per \$100 assessed valuation. Attached is a copy of the publicized budget, which has been available to the public.

FISCAL IMPACT:

The fiscal year 2025-2026 annual budget is \$95,834,185.

Approved as to Form:



Stephen R. Cooper, City Attorney

RESOLUTION NO.: 25-1622

**A RESOLUTION BY THE MAYOR AND COUNCIL OF THE CITY OF ELOY,
PINAL COUNTY, ARIZONA ADOPTING THE FISCAL YEAR 2025 - 2026
ANNUAL BUDGET FOR THE CITY OF ELOY.**

WHEREAS, in accordance with the provisions of Title 42, Chapter 17, Articles 1- 5, Arizona Revised Statutes (A.R.S.), the City Council did, on June 9, 2025, make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property of the City of Eloy; and

WHEREAS, in accordance with said chapter of said title, and following due public notice, the Council met on June 26, 2025, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses or tax levies; and

WHEREAS, it appears that publication has been duly made as required by law, of said estimates together with a notice that the City Council would meet on July 14, 2025, at the office of the Council Chambers for the purpose of hearing taxpayers and making tax levies as set forth in said estimates; and

WHEREAS, it appears that the sums to be raised by taxation, as specified therein, do not in the aggregate exceed that amount as computed in A.R.S. §42-17051 (A), therefore be it

RESOLVED, that the said estimates of revenues and expenditures/expenses shown on the accompanying schedules, as now increased, reduced, or changed, are hereby adopted as the budget of the City of Eloy for the fiscal year 2025-2026.

Passed by the Mayor and Council of the City of Eloy, Arizona, this 26th day of June, 2025.

APPROVED:

Andrew Sutton, Mayor

ATTEST:

APPROVED AS FORM:

Celine Kidwell, City Clerk

Stephen Cooper, City Attorney

Official Budget Forms

City of Eloy

Fiscal year 2026

City of Eloy
Table of Contents
Fiscal year 2026

Resolution for the adoption of the budget

Schedule A—Summary Schedule of estimated revenues and expenditures/expenses

Schedule B—Tax levy and tax rate information

Schedule C—Revenues other than property taxes

Schedule D—Other financing sources/(uses) and interfund transfers

Schedule E—Expenditures/expenses by fund

Schedule F—Expenditures/expenses by department (as applicable)

Schedule G—Full-time employees and personnel compensation

City of Eloy
Summary Schedule of estimated revenues and expenditures/expenses
Fiscal year 2026

Fiscal year		S c h		Funds							
				General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	Total all funds
2025	Adopted/adjusted budgeted expenditures/expenses*	E	1	23,408,365	16,354,625	0	7,149,090	15,000	17,517,655	0	64,444,735
2025	Actual expenditures/expenses**	E	2	16,043,666	5,460,756	0	4,516,293	0	8,371,441	0	34,392,155
2026	Beginning fund balance/(deficit) or net position/(deficit) at July 1***		3	35,529,438	16,667,635	0	5,652,175	201,824	7,118,135	0	65,169,207
2026	Primary property tax levy	B	4	1,564,785							1,564,785
2026	Secondary property tax levy	B	5								0
2026	Estimated revenues other than property taxes	C	6	20,255,145	13,089,225	0	564,750	20,500	9,287,530	0	43,217,150
2026	Other financing sources	D	7	0	0	0	13,000,000	0	0	0	13,000,000
2026	Other financing (uses)	D	8	0	0	0	13,000,000	0	0	0	13,000,000
2026	Interfund transfers in	D	9	0	5,075,000	0	850,000	8,750	13,877,390	0	19,811,140
2026	Interfund Transfers (out)	D	10	19,802,390	8,750	0	0	0	0	0	19,811,140
2026	Line 11: Reduction for fund balance reserved for future budget year expenditures		11								
	Maintained for future debt retirement										0
	Maintained for future capital projects										0
	Maintained for future financial stability										0
	Maintained for future retirement contributions										0
											0
2026	Total financial resources available		12	37,546,978	34,823,110	0	7,066,925	231,074	30,283,055	0	109,951,142
2026	Budgeted expenditures/expenses	E	13	20,694,930	27,839,870	0	7,066,925	29,250	27,203,210	0	82,834,185

Expenditure limitation comparison

	2025	2026
1 Budgeted expenditures/expenses	\$ 64,444,735	\$95,834,185
2 Add/subtract: estimated net reconciling items		
3 Budgeted expenditures/expenses adjusted for reconciling items	64,444,735	95,834,185
4 Less: estimated exclusions	26,216,390	51,008,260
5 Amount subject to the expenditure limitation	\$ 38,228,345	\$44,825,925
6 EEC expenditure limitation or voter-approved alternative expenditure limitation	\$ 46,439,093	\$49,823,275

☐ The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

* Includes expenditure/expense adjustments approved in the current year from Schedule E.

** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

*** Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund). See the Instructions tab, cell C17 for more information about the amounts that should and should not be included on this line.

City of Eloy
Tax levy and tax rate information
Fiscal year 2026

	<u>2025</u>	<u>2026</u>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 1,468,868	\$ 1,564,786
2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$	
3. Property tax levy amounts		
A. Primary property taxes	\$ 1,468,865	\$ 1,564,785
Property tax judgment		
B. Secondary property taxes		
Property tax judgment		
C. Total property tax levy amounts	\$ 1,468,865	\$ 1,564,785
4. Property taxes collected*		
A. Primary property taxes		
(1) Current year's levy	\$ 1,432,730	
(2) Prior years' levies	29,135	
(3) Total primary property taxes	\$ 1,461,865	
B. Secondary property taxes		
(1) Current year's levy	\$	
(2) Prior years' levies		
(3) Total secondary property taxes	\$	
C. Total property taxes collected	\$ 1,461,865	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	1.0115	.9769
Property tax judgment		
(2) Secondary property tax rate		
Property tax judgment		
(3) Total city/town tax rate	1.0115	.9769
B. Special assessment district tax rates		
Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating _____ special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

City of Eloy
Revenues other than property taxes
Fiscal Year 2026

Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
General Fund			
Local taxes			
CITY SALES TAX	\$ 8,362,860	\$ 8,697,374	\$ 8,700,000
FRANCHISE FEE	219,795	259,358	272,540
Licenses and permits			
BUILDING PERMITS	355,250	497,350	448,000
LICENSES AND PERMITS	46,500	46,035	43,250
Intergovernmental			
STATE SALES TAX	2,600,185	2,678,191	2,855,995
URBAN REVENUE SHARING	3,659,955	3,916,152	3,686,715
AUTO LIEU TAX	1,320,715	1,347,129	1,468,070
INTERGOVER FLORENCE JUDGE	48,400	48,400	48,400
Charges for services			
RECREATION FEES	43,910	45,227	61,050
RENTS AND LEASES	31,000	31,310	42,000
PLAN AND ZONING FEES	305,000	411,750	920,000
ALARM FEE	3,700	3,145	2,900
Fines and forfeits			
COURT FINES	251,230	241,250	251,230
LIBRARY FINES	2,500	675	1,000
Interest on investments			
INTEREST INCOME	395,000	1,510,000	1,186,995
In-lieu property taxes			
Contributions			
Voluntary contributions			

City of Eloy
Revenues other than property taxes
Fiscal Year 2026

Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
Miscellaneous			
FIRE DISTRICT REVENUE	60,000	60,000	60,000
CCA PASS THRU REVENUE-ELOY	76,000	102,600	125,000
POLICE REVENUE	1,000	350	500
OTHER MISCELLANEOUS REVENUE	81,500	75,598	81,500
Total General Fund	\$ 17,864,500	\$ 19,971,895	\$ 20,255,145

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

Special revenue funds

HIGHWAY USER REVENUE	\$ 1,627,785	\$ 1,644,063	\$ 1,836,285
PINAL 1/2 CENT SALES TAX	1,650,350	1,732,868	1,780,350
MISCELLANEOUS HURF REVENUE	185,500	282,350	200,500
STREETS ONE-TIME	410,000	348,500	435,000
	\$ 3,873,635	\$ 4,007,780	\$ 4,252,135
 LTAF	 \$ 200	 \$ 374	 \$ 400
ECONOMIC/COMMUNITY DEVOLPMENT	475,125	479,876	510,375
GRANTS	7,519,350	1,224,637	7,770,430
JCEF	14,800	6,660	10,200
	\$ 8,009,475	\$ 1,711,547	\$ 8,291,405
 POLICE IMPOUND FEE	 \$ 4,500	 \$ 1,205	 \$ 2,000
POLICE SAFETY EQUIPMENT	4,300	4,153	2,800
CEMETERY	223,850	237,281	258,500
AIRPORT	206,950	158,575	157,500
	\$ 439,600	\$ 401,214	\$ 420,800

City of Eloy
Revenues other than property taxes
Fiscal Year 2026

Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
COURT RECOVERY	\$ 27,500	\$ 20,571	\$ 29,575
SMART AND SAFETY FUND	73,000	69,346	72,310
WATER ALLOMENT FUND	24,000	20,699	23,000
	\$ 124,500	\$ 110,616	\$ 124,885
Total special revenue funds	\$ 12,447,210	\$ 6,231,158	\$ 13,089,225

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

Debt service funds

	\$	\$	\$
	\$	\$	\$
Total debt service funds	\$	\$	\$

Capital projects funds

POLICE IMPACT FEE	\$ 88,650	\$ 85,991	\$ 115,150
WATER IMPACT FEE	6,500	9,525	15,700
SEWER IMPACT FEE	7,050	9,325	15,650
STREETS IMPACT FEE	158,900	163,667	214,350
	\$ 261,100	\$ 268,508	\$ 360,850
PARKS IMPACT FEE	\$ 158,200	\$ 161,364	\$ 203,900
CAPITAL PROJECTS FUND		47,037	
	\$ 158,200	\$ 208,401	\$ 203,900
Total capital projects funds	\$ 419,300	\$ 476,909	\$ 564,750

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Eloy
Revenues other than property taxes
Fiscal Year 2026

Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
Permanent funds			
PERPETUAL CARE	\$ 8,500	\$ 23,725	\$ 20,500
	\$ 8,500	\$ 23,725	\$ 20,500
Total permanent funds	\$ 8,500	\$ 23,725	\$ 20,500
Enterprise funds			
WATER FUND	\$ 3,530,930	\$ 3,596,684	\$ 3,809,900
WASTEWATER FUND	1,754,250	1,806,878	1,953,865
SANITATION FUND	2,342,475	3,113,511	3,523,765
	\$ 7,627,655	\$ 8,517,073	\$ 9,287,530
Total enterprise funds	\$ 7,627,655	\$ 8,517,073	\$ 9,287,530
Internal service funds			
	\$	\$	\$
	\$	\$	\$
Total internal service funds	\$	\$	\$
Total all funds	\$ 38,367,165	\$ 35,220,758	\$ 43,217,150

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Eloy
Other financing sources/(uses) and interfund transfers
Fiscal year 2026

Fund	Other financing 2026		Interfund transfers 2026	
	Sources	(Uses)	In	(Out)
General Fund				
TRANSFER TO CAPITAL PROJECTS FUND	\$	\$	\$	\$ 850,000
TRANSFER TO SANITATION FUND				200,000
TRANSFER TO GRANTS FUND				75,000
TRANSFER TO ECONOMIC INCENTIVE FUND				5,000,000
TRANSFER TO WATER FUND				2,637,390
TRANSFER TO WASTEWATER FUND				11,040,000
Total General Fund	\$	\$	\$	\$ 19,802,390
Special revenue funds				
TRANSFER FROM GENERAL FUND-GRANTS	\$	\$	\$ 75,000	\$
TRANAFER FROM GENERAL FUND-ECONOMIC INCENT			5,000,000	
TRANSFER FROM GENERAL FUND-CEMETERY				8,750
Total special revenue funds	\$	\$	\$ 5,075,000	\$ 8,750
Debt service funds				
	\$	\$	\$	\$
Total debt service funds	\$	\$	\$	\$
Capital projects funds				
TRANSFER FROM GENERAL FUND-CAPITAL PROJECTS	\$	\$	\$ 850,000	\$
WIFA	13,000,000	13,000,000		
Total capital projects funds	\$ 13,000,000	\$ 13,000,000	\$ 850,000	\$
Permanent funds				
TRANSFER FROM CEMETERY	\$	\$	\$ 8,750	\$
Total permanent funds	\$	\$	\$ 8,750	\$
Enterprise funds				
TRANSFER FROM GENERAL FUND-WATER	\$	\$	\$ 2,637,390	\$
TRANSFER FROM GENERAL FUND-WASTEWATER			11,040,000	
TRANSFER FROM GENERAL FUND-SANITATION			200,000	
Total enterprise funds	\$	\$	\$ 13,877,390	\$
Internal service funds				
	\$	\$	\$	\$
Total Internal Service Funds	\$	\$	\$	\$
Total all funds	\$ 13,000,000	\$ 13,000,000	\$ 19,811,140	\$ 19,811,140

City of Eloy
Expenditures/expenses by fund
Fiscal year 2026

Fund/Department	Adopted budgeted expenditures/ expenses 2025	Expenditure/ expense adjustments approved 2025	Actual expenditures/ expenses* 2025	Budgeted expenditures/ expenses 2026
General Fund				
CITY COUNCIL	\$ 311,180	\$	\$ 298,733	\$ 320,800
ECONOMIC DEVELOPMENT				353,990
HUMAN RESOURCES	387,405		368,035	453,550
GIS	58,430		53,171	63,420
ANIMAL CONTROL	200,000		96,000	200,000
CITY CLERK	562,435		539,938	467,010
CITY MAGISTRATE	646,190		575,109	680,650
CITY MANAGER	691,295		525,384	565,660
FINANCE	1,044,825		1,013,480	1,196,645
CITY ATTORNEY	164,845		158,251	214,845
COMMUNITY DEVELOPMENT	1,254,155		978,241	2,243,250
PARKS MAINTENANCE	628,290		590,593	647,240
RECREATION PROGRAMS	1,002,355		932,190	1,005,530
LIBRARY	288,165		265,112	296,260
COMMUNITY SERVICES ADMINISTRATION	542,155		536,733	624,930
POLICE ADMINISTRATION	1,653,645		1,587,499	1,961,655
POLICE-FIELD OPERATIONS	4,275,445		3,976,164	4,249,090
VEHICLE MAINTENANCE	265,005		238,505	277,200
FACILITY MAINTENANCE	468,535		426,367	507,370
P.W. ADMINISTRATION	108,885		107,796	134,140
CONTINGENCY	1,330,525		113,765	1,600,095
PSPRS UNFUNDED PAYMENT	200,000		200,000	200,000
DEBT/OTHER	7,324,600		2,462,600	2,431,600
Total General Fund	\$ 23,408,365	\$	\$ 16,043,666	\$ 20,694,930
Special revenue funds				
STREETS	\$ 3,675,590	\$	\$ 2,756,693	\$ 4,403,020
STREETS ONE -TIME	1,925,585		732,312	1,835,000
LTAF	11,190		-	11,565

ECONOMIC/COMMUN. DEVELOP FUND	1,891,750		75,000	2,422,380
GRANTS	7,594,350		1,491,750	12,845,430
JCEF	74,855		1,325	58,200
AIRPORT	428,090		55,652	408,000
CEMETERY	292,350		219,263	405,420
POLICE IMPOUND	35,000		26,125	5,500
SMART AND SAFE FUND	196,000		74,869	195,310
POLICE OFFICER SAFETY	14,775		15,643	6,000
WATER ALLOMENT FUND	65,810		-	85,250
COURT RECOVERY FUND	149,280		12,125	158,795
ECONOMIC INCENTIVE FUND				5,000,000
Total special revenue funds	\$ 16,354,625	\$	\$ 5,460,756	\$ 27,839,870
Debt service funds				
	\$	\$	\$	\$
Total debt service funds	\$	\$	\$	\$
Capital projects funds				
CAPITAL PROJECTS	\$ 3,685,760	\$	\$ 713,788	\$ 3,166,515
PARKS IMPACT FEE	862,865		-	1,008,900
WIFA FUND			2,952,505	
POLICE IMPACT FEE	937,330		850,000	1,040,400
WATER IMPACT FEE	349,270		-	360,450
SEWER IMPACT FEE	418,480		-	437,100
STREETS IMPACT FEE	895,385		-	1,053,560
			-	
Total capital projects funds	\$ 7,149,090	\$	\$ 4,516,293	\$ 7,066,925
Permanent funds				
PERPETUAL CARE	\$ 15,000	\$	\$	\$ 29,250
Total permanent funds	\$ 15,000	\$	\$	\$ 29,250
Enterprise funds				
WATER	\$ 5,020,930	\$	\$ 2,610,884	\$ 8,466,010
WASTEWATER	7,829,250		1,648,119	15,013,435
SANITATION	4,667,475		4,112,438	3,723,765
Total enterprise funds	\$ 17,517,655	\$	\$ 8,371,441	\$ 27,203,210
Internal service funds				
	\$	\$	\$	\$
Total internal service funds	\$	\$	\$	\$
Total all funds	\$ 64,444,735	\$	\$ 34,392,155	\$ 82,834,185

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City of Eloy
Expenditures/expenses by department
Fiscal year 2026

Department/Fund	Adopted budgeted expenditures/ expenses	Expenditure/ expense adjustments approved	Actual expenditures/ expenses*	Budgeted expenditures/ expenses
	2025	2025	2025	2026
ALL DEPARTMENTS ARE BUDGETED OUT OF ONE FUND.	\$ _____	\$ _____	\$ _____	\$ _____
Department total	\$ _____	\$ _____	\$ _____	\$ _____
List department:				
_____	\$ _____	\$ _____	\$ _____	\$ _____
Department total	\$ _____	\$ _____	\$ _____	\$ _____
List department:				
_____	\$ _____	\$ _____	\$ _____	\$ _____
Department total	\$ _____	\$ _____	\$ _____	\$ _____

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City of Eloy
Full-time employees and personnel compensation
Fiscal year 2026

	Full-time equivalent (FTE)	Employee salaries and hourly costs	Retirement costs	Healthcare costs	Other benefit costs	Total estimated personnel compensation
Fund	2026	2026	2026	2026	2026	2026
General Fund	114.10	\$ 7,387,500	\$ 892,970	\$ 1,661,270	\$ 770,330	\$ 10,712,070
Special revenue funds						
STREETS	10.00	\$ 777,730	\$ 93,420	\$ 243,220	\$ 115,570	\$ 1,229,940
CEMETERY	1.00	62,060	7,450	30,900	6,600	107,010
GRANTS-GITEM/HITDA/TOLTEC	3.00	164,450	19,990	60,210	21,280	265,930
Total special revenue funds	14.00	\$ 1,004,240	\$ 120,860	\$ 334,330	\$ 143,450	\$ 1,602,880
Debt service funds						
		\$	\$	\$	\$	\$
Total debt service funds		\$	\$	\$	\$	\$
Capital projects funds						
		\$	\$	\$	\$	\$
Total capital projects funds		\$	\$	\$	\$	\$
Permanent funds						
		\$	\$	\$	\$	\$
Total permanent funds		\$	\$	\$	\$	\$
Enterprise funds						
WATER	9.00	\$ 635,370	\$ 76,290	\$ 170,060	\$ 69,560	\$ 951,280
WASTEWATER	1.00	304,740	36,610	81,540	33,360	456,250
SANITATION	3.00	275,700	33,090	91,390	34,730	434,910
Total enterprise funds	13.00	\$ 1,215,810	\$ 145,990	\$ 342,990	\$ 137,650	\$ 1,842,440
Internal service funds						
		\$	\$	\$	\$	\$
Total internal service fund		\$	\$	\$	\$	\$
Total all funds	141.10	\$ 9,607,550	\$ 1,159,820	\$ 2,338,590	\$ 1,051,430	\$ 14,157,390