



**PUBLIC NOTICE
THE ELOY CITY COUNCIL**

Meets

MONDAY, MAY 19, 2025

5:00 PM

ELOY CITY COUNCIL CHAMBERS

595 NORTH C STREET

ELOY, ARIZONA 85131

**For a
WORK SESSION**

AGENDA

- I. Call to Order**
- II. Roll Call**
- III. Pledge of Allegiance**
- IV. Unscheduled Public Appearances**
- V. Discussion Items**

- A. The City Council will be presented with an overview of the proposed tentative budget for Fiscal Year 2025-2026, providing an opportunity to review and discuss its key elements and funding priorities.

VI. Adjournment

POSTED BY 5:00 P.M. TUESDAY, MAY 13, 2025 AT ELOY CITY HALL, ELOY POST OFFICE, AND CITY WEBSITE: www.elayaz.gov

THE FACILITY WILL BE OPEN TO THE PUBLIC 30 MINUTES PRIOR TO THE START OF THE MEETING AND SEATING WILL BE AVAILABLE FOR "REASONABLY ANTICIPATED ATTENDANCE."

Celine A. Kidwell, CMC, FCRM
City Clerk

INDIVIDUALS WITH SPECIAL ACCESSIBILITY NEEDS MAY CONTACT MICHELLE HALL, ADA COORDINATOR FOR THE CITY OF ELOY AT 520-466-9201 OR 520-466-7455 (TDD). IF POSSIBLE, SUCH REQUESTS SHOULD BE MADE 72 HOURS IN ADVANCE. ONE OR MORE MEMBERS OF THE COUNCIL AND/OR STAFF MAY PARTICIPATE BY TELEPHONIC OR VIDEO MEANS.

CITY OF ELOY

REQUEST FOR COUNCIL ACTION

Agenda Item: **V.A.**

Date: **5/19/2025**

Date submitted:
05/07/2025

Action: Formal

Subject: The City Council will be presented with an overview of the proposed tentative budget for Fiscal Year 2025-2026, providing an opportunity to review and discuss its key elements and funding priorities.

Date requested:
5/19/2025

TO: Mayor and City Council

FROM: Brian Wright, Finance Director

RECOMMENDATION:

Staff recommends that the City Council receive the overview of the Tentative Fiscal Year 2025-2026 Budget and provide direction or feedback as appropriate on the proposed budget.

DISCUSSION:

The City Council's budget work sessions are scheduled for Monday, May 19, and Tuesday, May 20. These sessions will provide the Mayor and Council with an overview of the Tentative Fiscal Year 2025-2026 Budget for the City of Eloy. If all budget items are covered on May 19, the second session on May 20 will be canceled.

The proposed Tentative Budget for FY 2025-2026 totals **\$115,645,325**, including **\$19,802,390** in inter-fund transfers. Without transfers, the operating budget stands at **\$95,842,935**, which is a **\$31.4 million increase (48.7%)** over last year's budget of **\$64,444,735**.

This budget reflects the collaborative efforts of all City departments to support Council priorities and advance key initiatives. It focuses on building a stronger, more resilient Eloy by investing in public safety, infrastructure, community well-being, and long-term sustainability.

During the sessions, staff will present budget highlights for each fund and department using ClearGov software (PDF version), including accomplishments and priorities for the coming year.

Please note: A few updates have been made since the budget books were distributed to the Mayor and Council. These changes are listed below.

General Fund

- Increased Fund Balance by \$2,400,000 for Water and Wastewater debt pay-off
- Increased Transfer to Water Fund by \$855,000 for debt pay-off for two WIFA loans

- Increased Transfer to Wastewater Fund by \$1,545,000 for debt pay-off for two WIFA loans

Water Fund

- Increased Fund Balance by \$1,200,000 for Solar Panels at Blue Tank
- Increased Transfer from General Fund by \$855,000 for debt pay-off for two WIFA Loans
- Added a Capital Project, Solar Panels at Blue Tank for \$1,200,000
- Increased Contingency by \$855,000 for debt pay-off

Wastewater Fund

- Increased Transfer from General by \$1,545,000 for debt pay-off for two WIFA loans
- Increased Contingency by \$1,545,000 for debt pay-off

The budget link to go to the web version of the FY 2025-2026 is below:

<https://city-eloy-az-budget-book.cleargov.com/20344>

Next Step

On June 9, 2025, Schedules A-G will be presented to the City Council along with a Resolution adopting the Tentative budget for FY 2025-2026.

FISCAL IMPACT:

The total tentative budget for FY 2025-2026 is \$115,645,325, including inter-fund transfers of \$19,802,390. When excluding inter-fund transfers of \$19,802,390, the FY 2025-2026 budget will be \$95,842,935.

Approved as to Form:

A handwritten signature in blue ink, reading "Stephen R. Cooper". The signature is fluid and cursive, with the first name "Stephen" and last name "Cooper" clearly legible.

Stephen R. Cooper, City Attorney



City of Eloy

Tentative Fiscal Year 2025 - 2026



Tentative Version - 5/07/2025

Last updated 05/13/25





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INTRODUCTION





Transmittal Letter

David Malewitz, City Manager

Dear Honorable Mayor Sutton and Members of the City Council of Eloy,

I'm pleased to share with you and the residents of Eloy a financially stable budget totaling \$115,645,325 for the Fiscal Year (FY) 2025-2026. This budget represents the collective work of every city department, aiming to fulfill the Council's objectives and priorities for the upcoming fiscal period. The budget emphasizes strategic initiatives such as dedicating resources and funding opportunities to increase our wet infrastructure growth in order to seize new prospects and foster the growth of a more resilient Eloy. This budget presents a pledge to financial and strategic goals that set expectations for an effective and efficient government: a safe community, superior infrastructure, a secure future, and quality of life for Eloy citizens.

The proposed budget reflects an increase of \$40,379,090 or 53.65% compared to the previous year's budget of \$75,266,235. Within this, the General Funds budget of \$40,497,320 serves as the primary fund for the majority of City operations. It includes provisions for additional personnel, community outreach funding, special programs, and operational needs. Notably, the \$32.24 million allocated for capital projects encompasses various initiatives, such as \$6.4 million for road projects, \$15.4 million for wastewater infrastructure improvements, \$4.8 million for water system improvements, and \$1.1 million for Airport projects.

Beyond serving as a policy blueprint, this budget serves as the financial compass for our community, aligning with the city council's strategic objectives and overarching vision for the City's future. Prioritizing financial investments in the city's growth and infrastructure will further the city's proactive approach to enhancing its service delivery to attract new business ventures and residential developments.

Taxes: City Sales Tax rates will increase in the FY 2025-2026 budget. City Sales Tax is anticipated to reach \$9,554,125, showing a slight increase of \$337,140 or approximately 3.66% compared to the previous fiscal year. This boost primarily stems from better-than-expected revenue collections across various sectors, including retail, construction, manufacturing, and utility taxes. Additionally, the primary property tax rate will be decreased by \$0.0346 from \$1.0115 to \$0.9769 per \$100 assessed valuation. Currently, the City does not levy a secondary property tax, which is a reflection of our strong and stable financial position. However, as the City continues to grow and the needs of the community expand, it may be prudent to consider discussions around the potential implementation of a secondary property tax to support future infrastructure and community facility demands.

Utility Rates: On April 11, 2022, the City Council approved Resolutions 22-1528 and 22-1529, increasing rates and charges for the water and sewer system. As such, the water and sewer rates and charges will increase by 11% on November 1, 2025, and will continue to increase annually on November 1st based on the approved rate schedule. Revenue increases in the water and wastewater systems will offset much-needed repairs and allow for the seeking of new debt obligations for capital infrastructure expansion.

Sanitation rates and fees will increase, effective July 1, 2025, due to a new hauling contract with Waste Management. Residential rates will increase by \$4.31 monthly from \$25.73 to \$30.04. Residential service will remain at once-a-week pickup for trash and recycling. Commercial rates and fees will increase slightly depending on the container size or the number of pickups per week.

User Fees: In response to growing inflation, increased requests for services, and costs for service delivery, city staff have re-evaluated all rates and fees for the services the city provides. As part of the FY 2025-2026 budget, staff have updated the City of Eloy Consolidated Rate and Fee Schedule, including new and modified rates and fees that will take effect on August 1, 2025. On an annual basis, the rates and fees schedule will be incorporated into the annual budget process and evaluated for appropriateness to service expenses, and changes to rates and fees will be proposed to ensure that suitable charges are assessed for the services.



Enhancing Departmental Efficiency:

As part of our strategic commitment to operational excellence and responsible stewardship of public resources, City leadership continues to comprehensively assess departmental functions to identify opportunities for greater efficiency and effectiveness. We are pleased to report that, once again, we were able to develop departmental budgets without the need for reductions or flat funding. This achievement directly reflects our employees' exceptional work within existing resource constraints. A true testament to their dedication, innovation, and resilience. The resulting budgets were developed with a clear focus on optimizing internal operations to better support service delivery to Eloy residents. This year's budget prioritizes investments that streamline processes, modernize systems, and eliminate redundancies in order to do more with less while maintaining high service standards. By reinforcing departmental efficiency and workforce well-being, we are laying the foundation for sustainable growth and enhanced service delivery across all government areas.

Internal Equity & Employee Encouragement:

The dedicated staff of the City of Eloy form the backbone of our organization, embodying its spirit and values. Therefore, we are committed to offering competitive compensation that reflects our neighboring localities. The total allocation for salary and benefits in FY 2025–2026 amounts to \$14,157,390, marking an increase of \$409,935 compared to the previous fiscal year.

This coming year, we aim to make meaningful progress in advancing our internal equity initiatives, which aim to foster a fair, supportive, and inclusive workplace. These efforts are essential to enhancing employee morale, increasing engagement, and improving overall organizational productivity. A key component of this initiative is twofold: first, a sustained commitment to maintaining competitive compensation levels in alignment with those offered by neighboring communities; and second, fostering employee development by promoting participation in educational training and certification programs that enhance our workforce's knowledge base and support career growth within the organization.

Simultaneously, department directors actively assess staffing requirements and collaborate closely with the Human Resources Department to address necessary personnel adjustments. As part of this process, we continuously review and evaluate our pay structures, minimum wage policies, and job classifications to ensure that employee compensation and roles align with—or exceed—current market standards.

This ongoing dedication to assessing internal equity and operational needs reflects our steadfast commitment to maintaining the City of Eloy's competitiveness and its ability to attract and retain top-tier talent.

Closing Reflections:

This FY 2025-2026 Budget allows the City of Eloy to continue to provide a high level of service to our citizens while continuing essential services and programs. Investing in necessary capital projects, such as wet infrastructure expansion, will make Eloy a more prosperous and economically viable community. Staff will continue aggressively pursuing economic development opportunities and exploring partnerships with the private sector and other public agencies to maximize city resources and build a better community today and in the future.

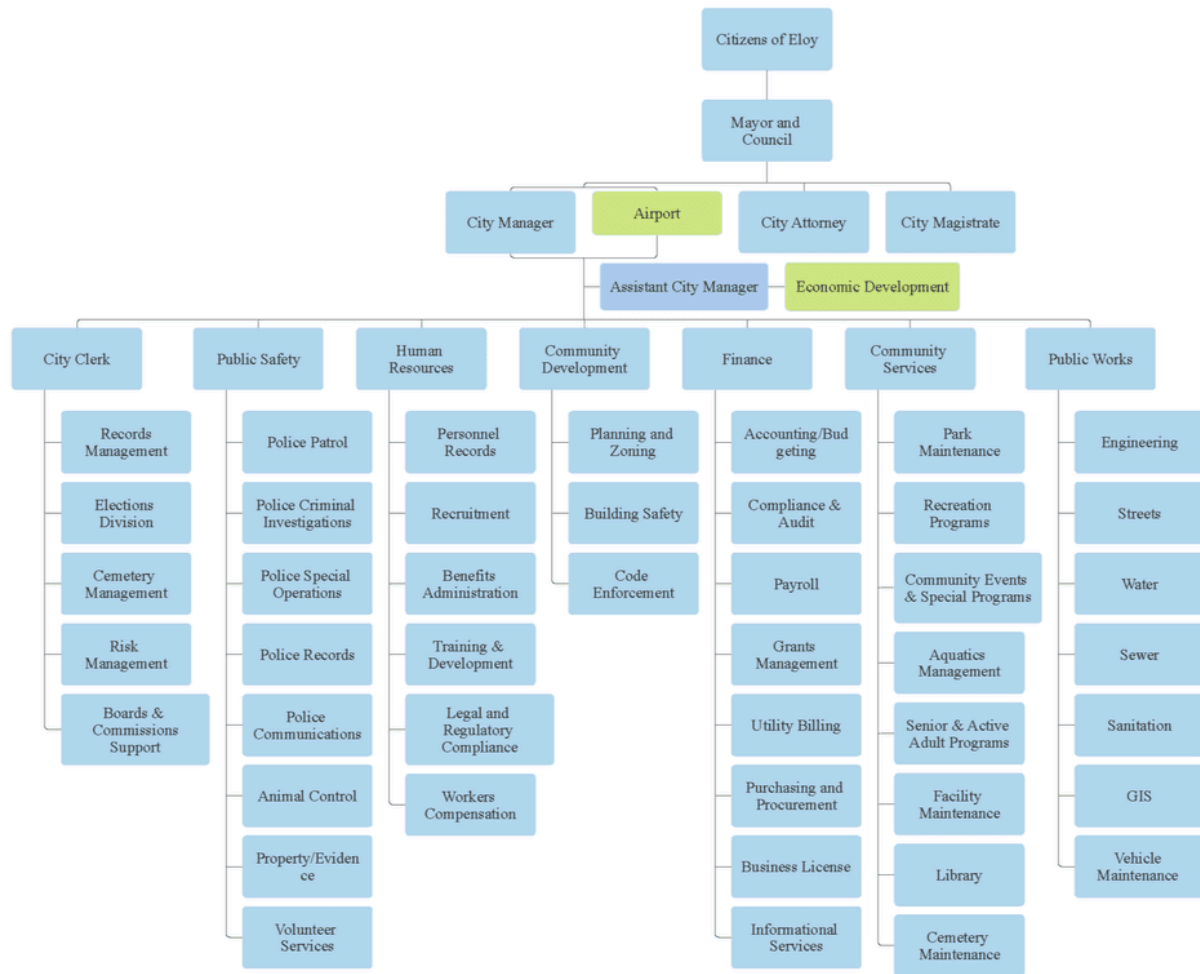
As I conclude, I wish to extend my heartfelt appreciation to Mayor Sutton and the esteemed City Council members for their invaluable insights, guidance, and forward-thinking vision throughout the year. Their contributions have provided invaluable clarity on our infrastructure and growth priorities for the city. Furthermore, a special acknowledgment is due to the Finance Director, Brian Wright, for meticulously preparing the FY 2025-2026 budget documentation. I extend my gratitude to every department head and their dedicated teams for demonstrating exemplary leadership and collective effort in crafting a financially robust budget. Lastly, I express sincere gratitude to the citizens of Eloy for their unwavering support and trust, empowering us to make a meaningful impact in our community.

I respectfully submit to the Eloy City Council and its citizens a Fiscal Year 2025-2026 Budget.

David Malewitz
City Manager
City of Eloy



Organization Chart



CITY OF ELOY

CITY COUNCIL

Andy Sutton
Mayor

Michelle McKinley-Tarango
Vice Mayor

Daniel Snyder
Council Member

Jose Garcia
Council Member

Sara Curtis
Council Member

Josephine "JoAnne" Galindo
Council Member

Michael Vodrazka
Council Member



CITY OF ELOY

MANAGEMENT TEAM

David Malewitz
City Manager

Mackenzie Letcher
Assistant City Manager

Brian Wright
Finance Director

Paul Anchondo
Community Services Director

Dan Symer
Community Development Director

Sergio Banales
Chief of Police

Celine Kidwell
City Clerk

Sylvia Payne
Human Resources Director

Matt Rencher
Public Works Director

Rodger Valdez
City Magistrate

Stephen Cooper
City Attorney

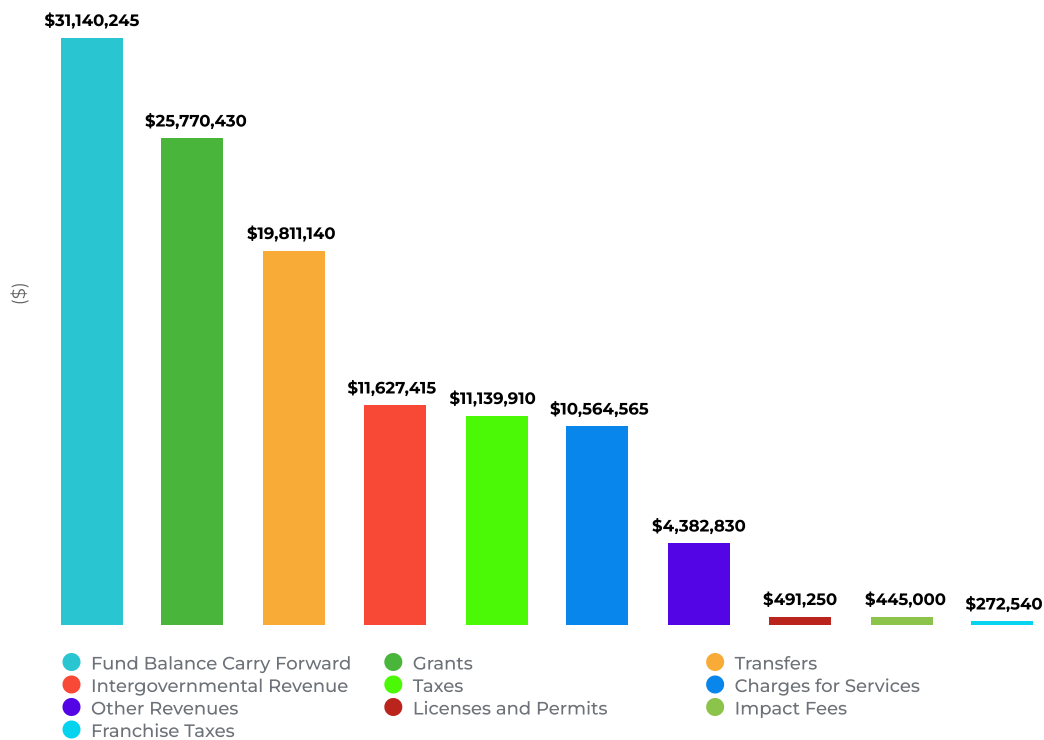


Budget Overview

A comparison of the Fiscal Year (FY) 2025-2026 budget to the previous fiscal year reveals the following information:

- The total tentative budget for the City of Eloy, before inter-fund transfers, is **\$115,645,325** for FY 2025-2026. Excluding inter-fund transfers of **\$19,802,390**, the FY 2025-2026 tentative budget will be **\$95,842,935**, which represents an increase of **\$31,398,200** or **48.72%** from last fiscal year's budget, which totaled **\$64,444,735**, excluding inter-fund transfers of **\$10,821,500**.
- Of this **\$115,645,325** annual budget, **\$40,497,320**, or **35.02%**, is the General Fund; **\$27,203,210**, or **23.52%**, is the Enterprise Funds (Water, Wastewater, and Sanitation); **\$47,915,545**, or **41.43%**, is the Special Revenue Funds (such as Streets, Capital, Grants, Airport, Cemetery, Impacts Fees); and **\$29,250**, or **.03%**, is the Perpetual Care Fund.
- Total Revenues are categorized into ten revenue sources: Taxes, Intergovernmental Revenues, Charges for Services, Franchise Taxes, Licenses, Permits, Impact Fees, Grants, Transfers, Fund Balance Carryover, and Other Revenues. See the chart below for a breakdown.
 - Fund Balance (when revenue exceeds expenses from prior years) is included in overall revenue but is not considered revenue.
 - Transfers are included in overall revenue, but it is not considered revenue.

Total Revenue by Revenue Source



Revenue Outlook

The City's Fiscal Year 2025-2026 annual budget focuses on maintaining financial stability while increasing funding for key services within budget limits. The budget carefully estimates revenues, accounting for both economic conditions and the unpredictability of some income sources. Before transfer-out and fund balance, total revenue is projected to rise by about \$9.95 million, a 24.97% increase over last year. This growth comes mainly from higher local tax revenues, driven by increased travel on Interstate 10 and inflation-related price increases in goods and materials. Other areas seeing increased fees include building permits, plan review fees, and interest income. These projections align with Arizona's 2.9% inflation rate as of March 2025.

The Consolidated Rates and Fees Schedule will be updated on August 1, 2025, ensuring that departments like Community Development, Recreation, and Sanitation charge fair and updated service fees. Also included in the Consolidated Rate and Fee Schedule are the planned rate increases in water and wastewater, which will go up by 11% on November 1, 2025, in line with Resolutions 22-1528 and 22-1529—this is the fourth of five scheduled increases. Sanitation rates and fees will see a 22.99% hike because of the new hauling fees by Waste Management.

While the budget anticipates stable one-time revenues, such as those generated from construction sales tax, it remains mindful of potential fluctuations, even with the completion of significant commercial projects. Continuous residential infill housing and a few ongoing commercial endeavors are expected to contribute to these one-time revenue sources. However, the budget strategy ensures that such revenues aren't earmarked for ongoing operational expenses, acknowledging their variability from year to year. This approach safeguards the City's ability to deliver quality services without overly relying on revenue from large-scale construction ventures.

General Fund Revenues

The City of Eloy is pleased to share a positive and promising financial forecast for the upcoming fiscal year 2025–2026. The General Fund is projected to receive total revenues of \$21,819,930, complemented by an additional \$18,677,390 from the fund balance. This brings the total projected revenue budget to \$40,497,320. Even more encouraging is that this represents an increase of \$6,273,955, or 18.33%, compared to the previous year—clear evidence of Eloy's steady and healthy economic momentum.

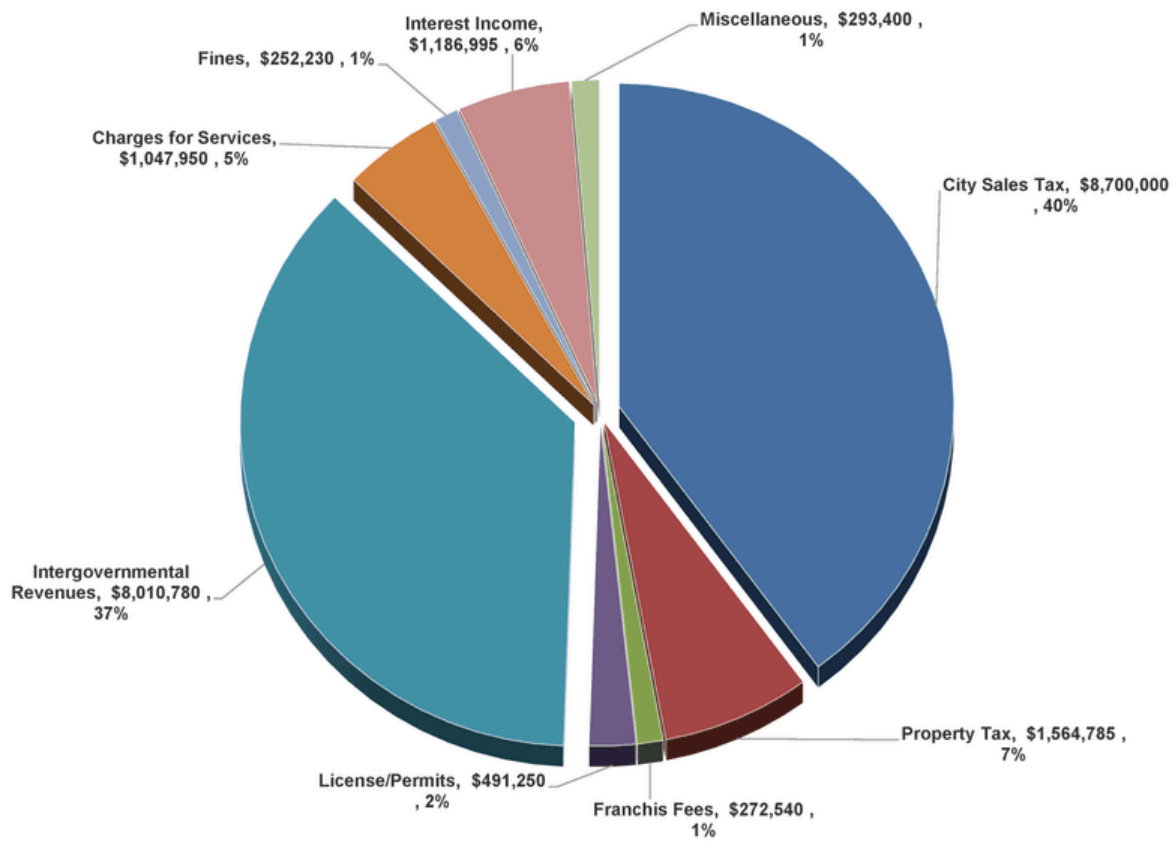
Several key revenue streams are fueling this growth:

- City Sales Taxes are anticipated to rise by \$337,140, a 4.03% increase, reflecting a stronger local economy powered by higher activity in retail, manufacturing, and service sectors. This is a positive signal that Eloy is becoming an even more attractive place to shop, work, and do business.
- Charges for Services are projected to see a remarkable jump of \$615,000, a 188.36% increase. This surge is largely due to an increase in plan review fees, particularly for solar-related projects, an exciting indication of growing interest in sustainable energy and continued development within the community.
- State Shared Revenues, which include funds from State Income Tax, Sales Tax, and Vehicle License Tax, are expected to grow by \$429,925, or 5.67%. This uptick stems from better-than-expected collections in State Sales and Vehicle License Taxes, helping to offset lower income tax revenues during the final year of Arizona's flat income tax phase-in.
- Other Revenue Sources are also seeing a boost, increasing by \$879,340, or a stunning 90.40%. This rise is attributed to stronger-than-anticipated interest earnings and an uptick in general recreation fees, yet another sign that more residents and visitors enjoy what Eloy offers.
- Primary Property Tax is expected to decrease modestly, from \$1.0115 to \$0.9769 per \$100 of assessed valuation for FY 2025–2026. Despite the lower rate, revenues from property taxes are projected to increase by \$95,920, reaching a total of \$1,551,780.

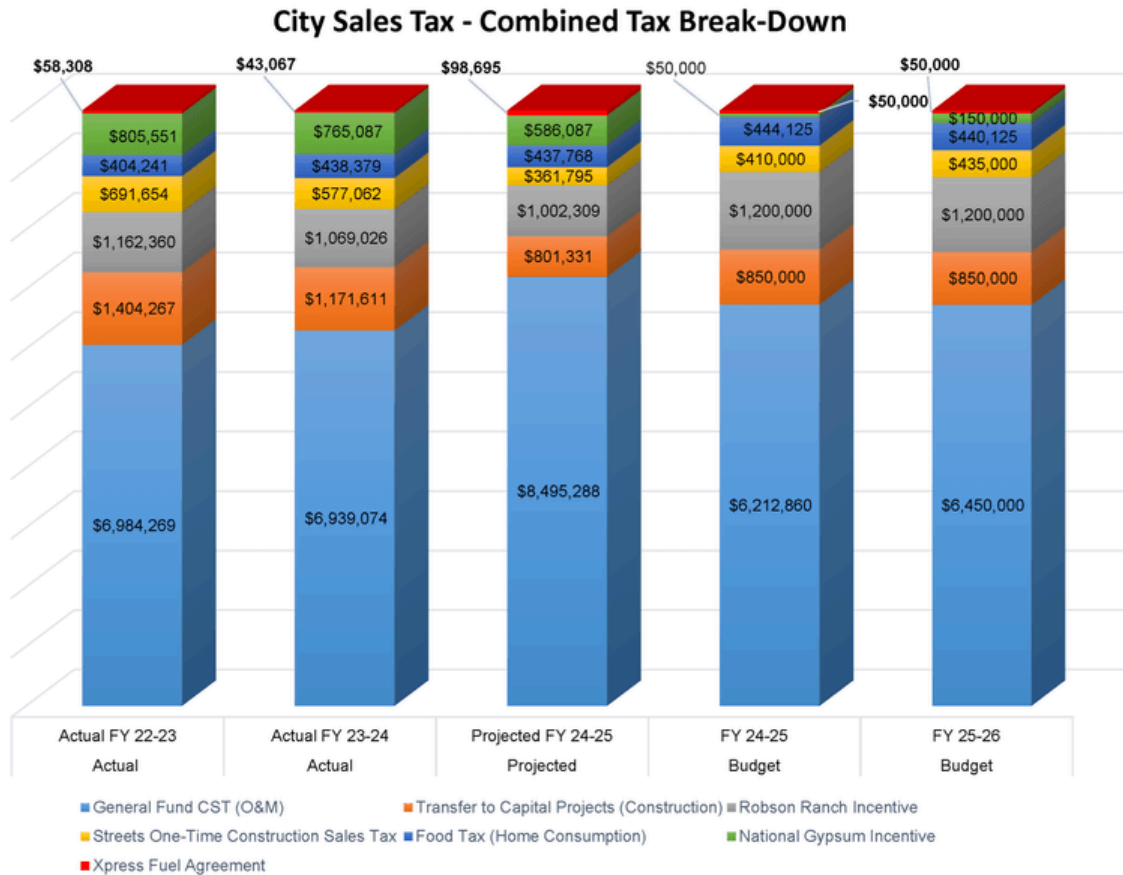
These revenue increases reflect a growing, vibrant community with expanding opportunities and responsible fiscal stewardship. Eloy is on a strong financial path, and the City is committed to continuing this momentum by investing in services, infrastructure, and quality of life for all who live, work, and visit here. It's an exciting time to be part of the City of Eloy!



Where does the General Fund money come from?



City Sale Tax



In the FY 2025-2026 budget, total City Sales Tax is anticipated to reach \$9,575,125, showing an increase of \$358,140 or approximately 3.89% compared to the previous fiscal year. This primarily stems from better-than-expected revenue collections across various sectors, including retail, construction, manufacturing, and utility taxes. City Sales Tax is levied on a range of transactions, including the sale of goods, food purchases from stores, alcohol sales, restaurant meals, and hotel stays, among others.

City Sales Tax revenue is distributed across three distinct funds:

1. General Fund - \$8.700 million
2. Economic and Community Fund - \$440,125
3. Streets One-Time Fund - \$435,000

Within the General Fund, City Sales Tax funds are allocated for general operational expenses and the fulfillment of tax incentive agreements. These incentive agreements, which require approval from the City Council, serve as incentives to expedite residential and commercial development. They are typically structured based on a percentage of revenue collected from construction and retail taxes for specific taxpayers.

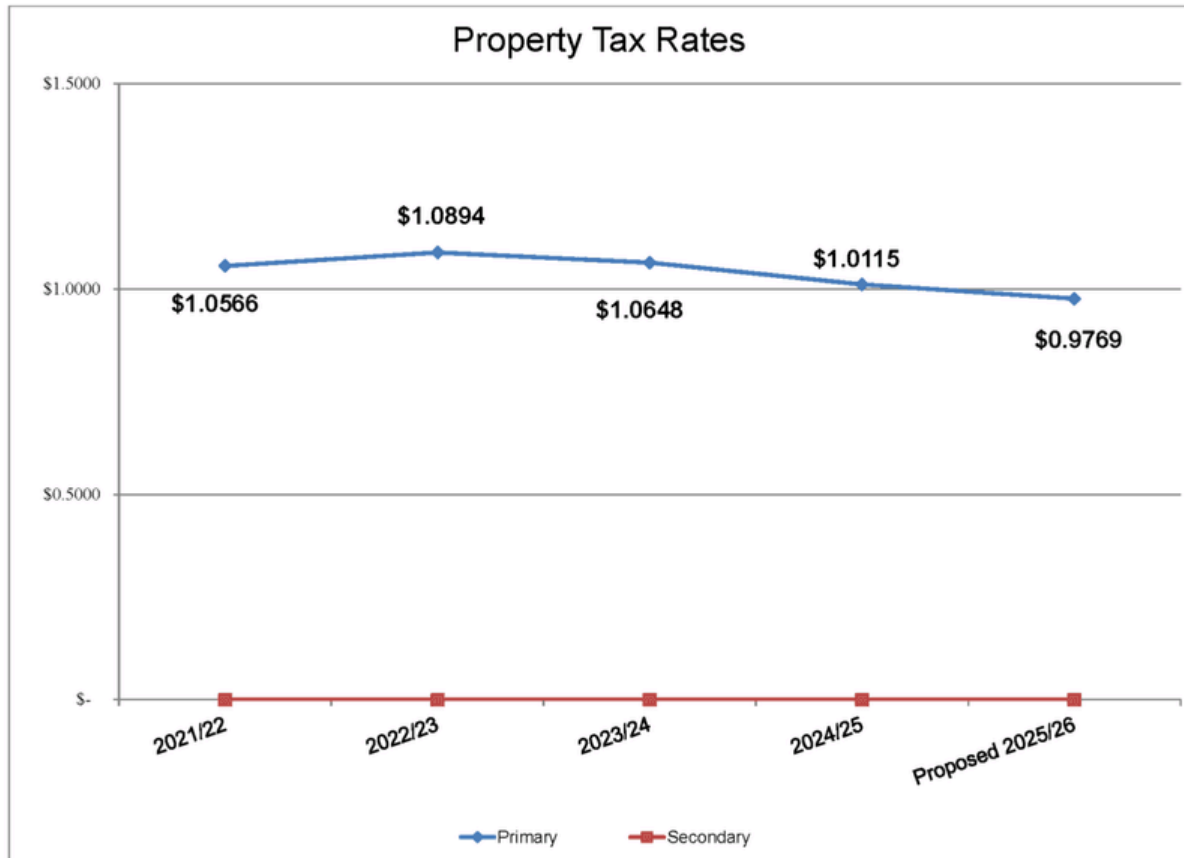
Here's the General Fund breakdown of the \$8.700 million:

- General Fund operations: \$6.450 million
- Transfer to the Capital Projects Fund: \$850,000
- Robson Ranch Incentive Payment: \$1.2 million
- National Gypsum Incentive Payment: \$150,000
- Xpress Fuels Incentive Payment: \$50,000

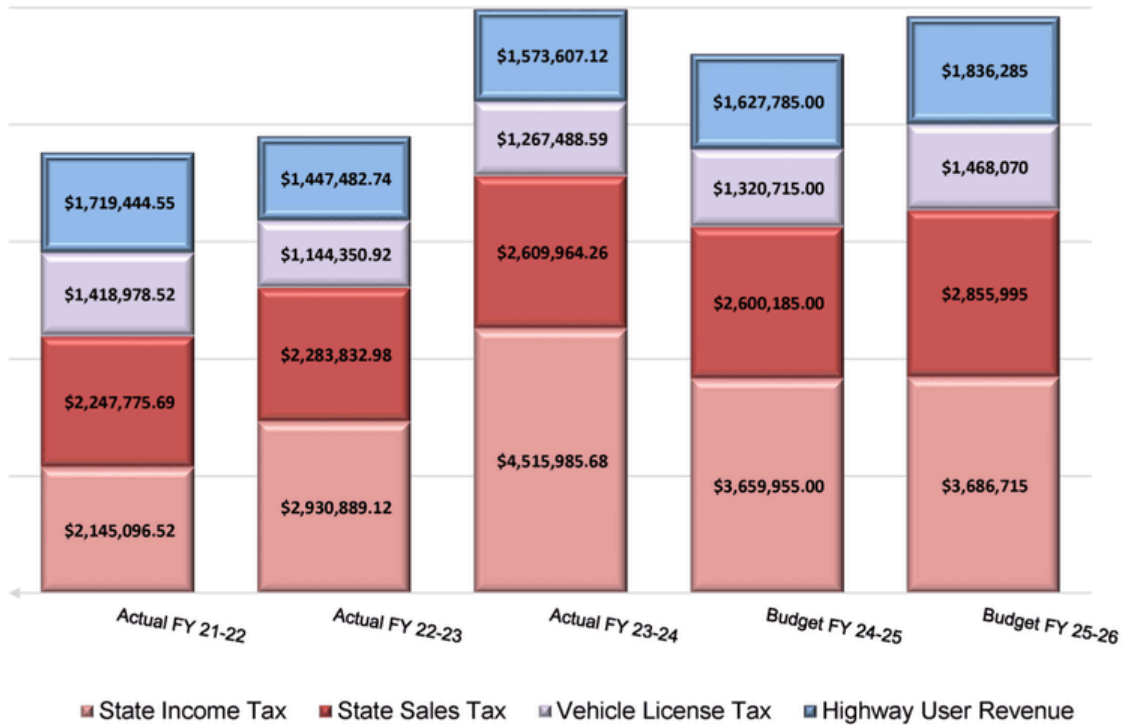


Primary Property Tax

The primary property tax rate for FY 2025-2026 is set to decrease from \$1.0115 to \$.9769 per \$100 assessed valuation. At this rate, the City anticipates collecting \$1,564,785 in property tax revenue, marking an \$95,920 increase compared to last year's collection of \$1,468,865. Of this increase, \$65,219 stems from assessments on new construction, while \$29,446 is attributed to rising assessed valuations. For instance, if a home has an assessed valuation of \$100,000, the annual primary property tax for the City would amount to \$97.69 at the rate of \$.9769 per \$100 assessed valuation.



State Shared Revenues



State Shared Revenues include State Income Tax, State Sales Tax, and Vehicle License Tax, which are accounted for in the General Fund. Highway User Revenue, on the other hand, is recorded in the Streets Fund.

These revenues are distributed to cities and towns based on population estimates provided by the U.S. Census Bureau as of July 1 of the previous year. For FY 2025-2026, the distribution will rely on the July 2023 population estimate. The Census Bureau typically releases these estimates in late May of the following year.

The preliminary State Shared Revenue Report is issued around March, using population data from the previous year. The final report, with final population figures, is issued in late May. For example, the estimated population of the City of Eloy is 18,994, which represents a 2.52% increase compared to the prior year, with 466 more residents. The information below is acquired from the Arizona League of Cities and Towns Preliminary State Shared Revenue Report based on March preliminary numbers.

- **State Income Tax** - \$3,686,715 (ADOR estimates a \$26,760 or 0.73% increase in income tax over the prior year)
- **State Sales Tax** - \$2,855,995 (ADOR estimates a \$255,810 or 9.84% increase in state sales tax over the prior year)
- **Vehicle License Tax** - \$1,468,070 (ADOT estimates a \$147,355 or 11.16% increase in vehicle license tax over the prior year)
- **Highway User Revenue** - \$1,836,285 (ADOT estimates a \$208,500 or 12.81% increase in the gas tax over the prior year)

NOTE:

- **State Income Tax** - Originally enacted by the voters in 1972 in exchange for cities and towns giving up the authority to assess local income taxes and local luxury taxes (liquor and tobacco). The FY 2026 ADOR estimate for URS is \$1,186,300,000, approximately (6.46%) less than last year's estimate of \$1,268,200,000.
- **State Transaction Privilege Tax (TPT)** - Cities and towns receive 25% of the total collections of TPT imposed at the State level. The FY 2026 ADOR estimate for state shared TPT is \$918,000,000, approximately 2.00% higher than last year's estimated figure of \$900,000,000.
- **Vehicle License Tax (VLT)** - Approximately 20% of the revenues collected by ADOT for the registration of motor vehicles are distributed to cities and towns. The ADOT estimate of the total VLT distribution to cities and towns for FY 2026 is \$347,094,000, approximately 6.26% more than last year's estimate of \$326,637,000.
- **Highway User Revenue Fund (HURF)** - HURF is primarily funded by the 18 cents per gallon tax on gasoline, so it's often referred to as the "gas tax". The ADOT estimate of the total HURF distribution to cities and towns for FY 2026 is \$525,455,000, approximately 5.40% more than last year's estimated figure of \$498,547,000.



General Fund Expenditures

In FY 2025-2026, total General Fund expenditures, including inter-fund transfers of \$19,802,390, amount to \$40,497,320. This marks a notable increase of \$6,273,955, equivalent to 18.33%, compared to the previous year's budget. This increase can be attributed to several factors.

In 2023, the City Council approved Resolution 23-1562, allocating \$5 million from the General Fund's balance to establish a new Economic Incentive Fund, reinforcing the City's commitment to economic development. Additionally, more than \$11.27 million is being invested in the Water and Wastewater Funds to support critical infrastructure improvements. To further enhance the City's capacity for future projects, \$2.4 million is also being used to retire existing debt, increasing bonding flexibility for upcoming infrastructure expansion.

Furthermore, this budget has seen increased operating costs such as in utilities, fuel, services, contractual subscription agreements, contracts, supplies, and materials, contributing to this budgetary growth. The City is committed to employee growth and retention, thus budgeting a 4% COLA effective July 1, 2025. Despite these rising costs, the budget maintains provisions for all existing programs and services while ensuring a balanced departmental budget. A contingency budget of \$1.4 million has been established to address any unforeseen projects or expenses. However, the utilization of Contingency Funds requires approval from the City Council.

As part of the FY 2025-2026 budget, \$18,677,390 from the General Fund reserves, also known as Fund Balance, is proposed to be allocated for one-time capital projects, debt reduction and assigned fund balance commitments. As of the FY 2023-2024 audit, the Fund Balance in the General Fund stood at \$35,274,337.

The General Fund reserves will be utilized as follows:

- \$2,637,390 transferred to the Water Fund
 - \$1,782,390 for Capital Infrastructure
 - \$855,000 for Debt Reduction
- \$11,040,000 transferred to the Wastewater Fund
 - \$9,495,000 for Capital Infrastructure
 - \$1,545,000 for Debt Reduction
- \$5,000,000 transfer to the Economic Incentive Fund per Resolution 23-1562



Employee Compensation and Benefits

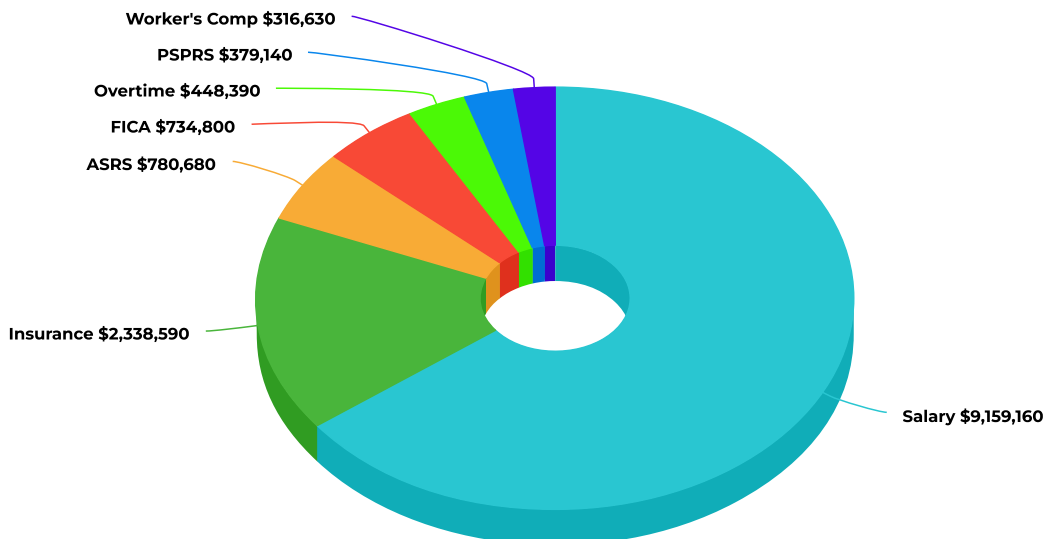
For FY 2025-2026, the total cost of all employee salaries and benefits is estimated at \$14,157,390, representing a 2.98% increase, or \$409,935, over last year's budget of \$13,747,455. Here's a closer look at the breakdown:

- Salaries are projected to total \$9,159,160, an increase of \$205,455 or 2.29% from the previous year.
- Employee benefits are estimated at \$4,549,840, rising by \$160,515 or 3.65%.
- A proposed 4% general salary increase for all employees, effective July 1, 2025, pending Council approval.

The key changes contributing to the overall increase in salaries and benefits:

- A proposed 4% general salary increase for all employees, effective July 1, 2025, subject to Council approval. This accounts for approximately \$401,250, including benefits.
- The City is updating its pay scale, setting the new minimum wage at \$14.90 per hour.
- The Council approved a new two-year contract for the Magistrate Judge, totaling \$190,190, including benefits.
- A new Clerical Specialist position is being added to the Community Development, and the total cost, including benefits, is \$63,900.
- Two part-time Recreation Leaders have been combined into one full-time Recreation Leader position, resulting in an additional cost of \$18,350, including benefits.
- One-time payouts for potential retirements are estimated at \$108,000, including benefits.
- The Arizona State Retirement System (ASRS) contribution rate is slightly decreasing from 12.27% to 12.00%, with total expected contributions of \$780,680.
- Public Safety Personnel Retirement System (PSPRS) contributions are at 13%, with total expected contributions of \$379,140.
- Anticipated increases in BlueCross BlueShield of Arizona healthcare premiums range from 2% to 3%, alongside modest increases in dental, vision, and life insurance rates. The City is actively negotiating with providers to secure the most competitive renewal rates.

Personnel Summary



Enterprise Funds

The Enterprise budgets, which consist of Water, Wastewater, and Sanitation, are \$27,203,210 or \$9,687,555 more than the previous year's budget. In FY 2025-2026, staff will be implementing the fourth phase of the rate and fee increase for both Water and Wastewater on November 1, 2025. This rate and fee increase will help fund the operation and maintenance of the Water and Wastewater Systems along with funding new debt obligations for capital improvements. In the Sanitation Fund, a new hauling contract takes effect July 1, 2025, increasing rates and fees to residential and commercial customers. The General Fund will also transfer \$13,677,390 to fund retiring WIFA debt obligations and capital infrastructure projects to the Water, Wastewater, and Sanitation Funds.

- **Water Fund** - Projected water fund revenues for the upcoming year are estimated at \$3,809,900—an increase of \$361,320 or 10.48% over the prior year. This growth is primarily driven by the scheduled implementation of the fourth phase of the water rate adjustment on November 1, 2025 (per Resolution 22-1529), higher anticipated CAP water sales to the City of Surprise, and increased interest income.

Water fund expenditures are projected at \$8,466,010, reflecting a significant rise of \$3,445,080 or 68.63% compared to the previous year. This increase is largely attributed to efforts to reduce outstanding debt and to invest in vital capital infrastructure improvements and system expansion. For a comprehensive overview of these capital initiatives, please refer to the Capital Section.

- **Wastewater Fund** - Projected revenues, before transfers-in and fund balance, will be \$1,953,865, which is \$199,615 or 11.38% more than the prior fiscal year. This increase is primarily due to the 11% utility rate increase, which will be implemented on November 1, 2025, per Resolution 22-1528.

Wastewater expenditures will be \$15,013,435, which is \$7,184,185 or 91.76% more than the previous year. This increase is largely attributed to efforts to reduce outstanding debt and to invest in vital capital infrastructure improvements and system expansion. For a comprehensive overview of these capital initiatives, please refer to the Capital Section.

- **Sanitation Fund** - Projected revenues, before transfers-in, will be \$3,523,765, which is an increase of \$1,181,290 or 50.43% more than the previous fiscal year. This increase is primarily due to new trash accounts, new residential/commercial rates due to the new hauling contract with Waste Management, and a significant increase in landfill dumping fees.

Sanitation expenditures will be \$3,723,765, which is \$943,710 or 20.22% less than the previous year. This decrease is primarily due to the purchasing of over \$1.9 million in capital equipment in previous fiscal year. For a more detailed understanding of the Capital Projects, refer to the Capital Section.



Special Revenue Funds

The City's Special Revenue Funds are vital in supporting a wide range of community-focused programs and infrastructure initiatives. These funds are specifically designated for particular purposes, ensuring transparency and accountability in allocating and spending resources. They include areas such as Streets, LTAF (Local Transportation Assistance Fund), Grants, Capital Projects, Impact Fees, Smart and Safe Initiatives, WIFA (Water Infrastructure Finance Authority), Economic Incentives, Airport operations, Cemetery services, and other subsidy-supported activities.

After accounting for transfers, the total budget for all Special Revenue Funds totals \$47,915,545 for the upcoming fiscal year. This is a significant increase of \$24,425,270, or approximately 104%, compared to last year's total. This notable growth reflects the City's proactive efforts to invest in critical infrastructure and strategic community development.

The primary drivers of this increase include:

- New debt obligations of up to \$13 million to fund essential Water and Wastewater infrastructure projects are critical to meeting the City's long-term growth and service demands.
- The creation of a new Economic Incentives Fund with a budget of \$5 million to attract and support business growth, job creation, and economic vitality across Eloy.
- Continued investment in street-related infrastructure projects, ensuring safe, efficient, and well-maintained transportation routes for residents and visitors.

In addition to the projects already outlined, the City has thoughtfully maintained budgetary capacity within the Grants Fund to accommodate potential future grant awards that are not yet reflected in the current budget. This forward-looking approach is essential because, once the budget is adopted, the City is legally bound by its established expenditure limits and cannot increase them without voter approval.

By preserving this flexibility, the City ensures it is prepared to take full advantage of grant opportunities that may arise during the fiscal year, allowing us to pursue additional resources that enhance community services and infrastructure without delay.



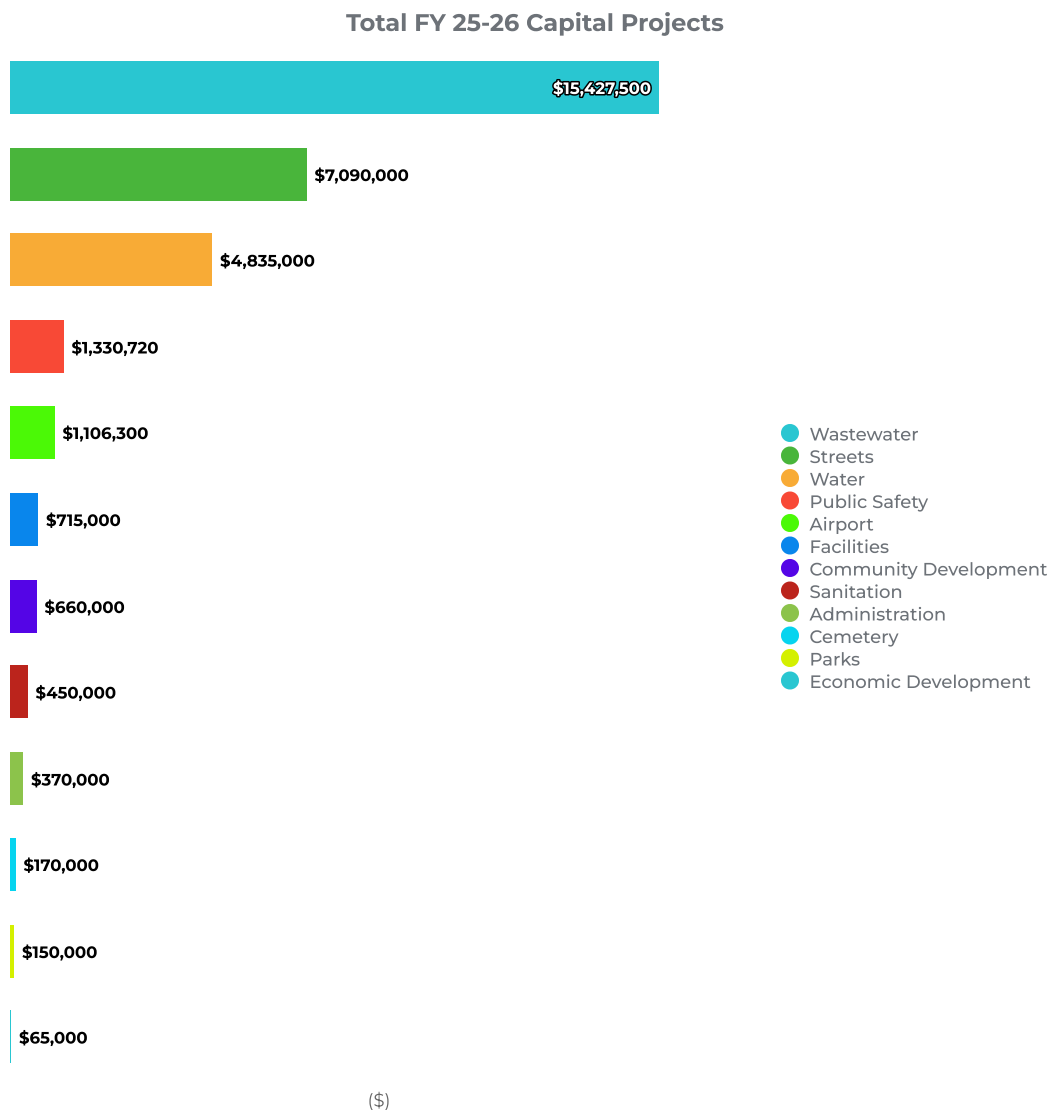
Capital Projects

The City is investing boldly in its future through an expanded Capital Projects budget for Fiscal Year 2025-2026. A total of 79 Capital Projects are planned, reflecting our continued commitment to improving infrastructure, enhancing community amenities, and supporting long-term growth.

The total budget allocated for Capital Projects—excluding the Grants Fund—is \$32,244,520, a significant increase of \$13,755,585, or 74.40 percent, over the previous fiscal year of \$18,488,935. This increase highlights the City's proactive approach to addressing key needs across various departments and preparing for future opportunities.

To provide a clear picture of how these funds are distributed, the accompanying chart offers a breakdown of Capital Projects by fund along with their respective funding amounts.

The Capital Improvements section provides comprehensive details on each project for those interested in exploring the full scope of what's ahead.



Personnel Highlight

In the Fiscal Year 2025–2026 budget, the City of Eloy continues to invest in a dedicated and diverse workforce that serves the community across a wide range of departments and services. The City's personnel structure is designed to ensure efficient operations, responsive public service, and the flexibility to meet Eloy's current and future needs.

The personnel budget includes 141.1 Full-Time Equivalent (FTE) positions, reflecting the collective efforts of various employment types who support the City's mission and strategic goals. This includes:

- **120** full-time employees, who provide the backbone of day-to-day city operations—from public safety to utilities to parks, planning, and administration.
- **7** elected officials, who guide City governance and policy through strategic leadership and civic representation.
- **7** regular part-time employees, who offer important ongoing support in key functional areas, contributing valuable skills and continuity in service delivery.
- **30** seasonal employees are essential in meeting the demands of specific programs and services throughout the year, such as recreation and the magistrate court.

This structure allows the City to remain agile and efficient while delivering high-quality services across departments. Including seasonal and part-time staff also provides the flexibility to respond to peak workloads and programmatic needs without long-term budget commitments.

As Eloy continues to evolve, the City remains committed to evaluating staffing needs, investing in employee development, and maintaining a workforce that reflects the values and priorities of its community.

Key recommendations incorporated into the personnel budget

- A proposed 4% general salary increase for all employees, effective July 1, 2025, subject to Council approval. This accounts for approximately \$451,250, including benefits.
- The City is updating its pay scale, setting the new minimum wage at \$14.90 per hour.
- The Council approved a new two-year contract for the Magistrate Judge, totaling \$190,190, including benefits.
- A new Clerical Specialist position is being added to the Community Development Department, and the total cost, including benefits, is \$63,900.
- Two part-time Recreation Leader roles have been combined into one full-time Recreation Leader position, resulting in an additional cost of \$18,350, including benefits.
- One-time payouts for potential retirements are estimated at \$108,000, including benefits.
- The Arizona State Retirement System (ASRS) contribution rate is slightly decreasing from 12.27% to 12.00%, with total expected contributions of \$780,680.
- Public Safety Personnel Retirement System (PSPRS) contributions remain at 13%, with projected contributions of \$379,140 for the fiscal year.
- Anticipated increases in BlueCross BlueShield of Arizona healthcare premiums range from 2% to 3%, alongside modest increases in dental, vision, and life insurance rates. The City is actively negotiating with providers to secure the most competitive renewal rates.



**CITY OF ELOY
PERSONNEL SUMMARY
FOR FISCAL YEAR 2025 - 2026**

Fund	Dept. Name	FTE Approved	FTE Funded	Salary	O/T	Personnel Costs FY 25-26	Personnel Costs FY 24-25	% Change in Personnel	FICA	Retirement	Insurance	Worker's Comp	Total Personnel Cost FY 25-26
10	General Fund												
10-409	Economic Development	2.00	2.00	207,140	0	\$207,140	0	n/a	\$15,840	\$24,850	\$42,000	\$560	\$290,390
10-410	City Council	7.00	7.00	\$79,200	\$0	\$79,200	\$79,200	0.0%	\$6,080	\$0	\$0	\$220	\$85,500
10-411	Human Resources	3.00	3.00	\$231,150	\$770	\$231,920	\$198,600	16.8%	\$17,740	\$27,820	\$33,300	\$620	\$311,400
10-412	G.I.S.	1.00	1.00	\$28,730	\$0	\$28,730	\$27,790	3.4%	\$2,130	\$3,350	\$8,240	\$70	\$42,520
10-414	City Clerk	2.00	2.00	\$142,580	\$2,040	\$144,620	\$233,150	-38.0%	\$11,070	\$17,350	\$44,040	\$380	\$217,460
10-415	Magistrate Court	4.10	4.10	\$309,630	\$460	\$310,090	\$253,355	22.4%	\$23,710	\$33,600	\$64,560	\$3,190	\$435,150
10-416	City Manager	2.00	2.00	\$247,980	\$5,500	\$253,480	\$391,485	-35.3%	\$19,390	\$30,420	\$22,200	\$670	\$326,160
10-417	Finance	6.00	6.00	\$335,360	\$810	\$336,170	\$267,000	25.9%	\$25,720	\$40,340	\$58,770	\$900	\$461,900
10-419	Community Development	9.00	9.00	\$599,160	\$1,430	\$600,590	\$569,060	5.5%	\$45,940	\$72,070	\$192,360	\$7,290	\$918,250
10-420	Parks Maintenance	6.00	6.00	\$333,980	\$12,180	\$346,160	\$330,100	4.9%	\$26,480	\$41,540	\$99,720	\$11,940	\$525,840
10-421	Recreation Programs	15.00	15.00	\$548,910	\$15,740	\$564,650	\$607,390	-7.0%	\$43,140	\$54,450	\$79,350	\$8,440	\$750,030
10-422	Library	3.00	3.00	\$165,390	\$3,580	\$168,970	\$161,515	4.6%	\$12,920	\$20,280	\$55,230	\$460	\$257,860
10-423	Community Services Administration	2.00	2.00	\$245,380	\$260	\$245,640	\$198,400	23.8%	\$18,800	\$29,480	\$46,560	\$650	\$341,130
10-424	Police Admin.	11.00	11.00	\$782,590	\$60,390	\$842,980	\$743,770	13.3%	\$64,490	\$101,530	\$214,320	\$19,760	\$1,243,080
10-425	Field Operations	29.00	29.00	\$2,419,750	\$283,180	\$2,702,930	\$2,746,055	-1.6%	\$206,770	\$357,110	\$591,990	\$139,290	\$3,998,090
10-426	Vehicle Maintenance	3.00	3.00	\$69,690	\$1,510	\$71,200	\$70,085	1.6%	\$5,360	\$8,420	\$32,540	\$2,180	\$119,700
10-427	Facility Maintenance	4.00	4.00	\$190,410	\$9,020	\$199,430	\$186,260	7.1%	\$15,250	\$23,940	\$63,600	\$7,650	\$309,870
10-428	Public Works Admin	5.00	5.00	\$53,520	\$80	\$53,600	\$50,865	5.4%	\$4,090	\$6,420	\$12,490	\$1,140	\$77,740
	General Fund Total	114.10	114.10	\$6,990,550	\$396,950	\$7,387,500	\$7,114,080	3.8%	\$564,920	\$892,970	\$1,661,270	\$205,410	\$10,712,070

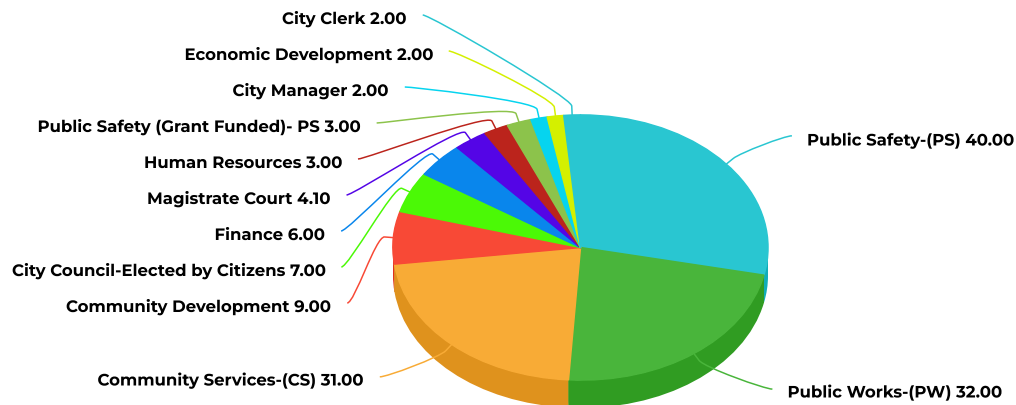


**CITY OF ELOY
PERSONNEL SUMMARY
FOR FISCAL YEAR 2025 - 2026**

Fund	Dept. Name	FTE Approved	FTE Funded	Salary	O/T	Personnel Costs FY 25-26	Personnel Costs FY 24-25	% Change in Personnel	FICA	Retirement	Insurance	Worker's Comp	Total Personnel Cost FY 25-26
15	Streets Fund												
15-455	Streets	10.00	10.00	\$764,280	\$13,450	\$777,730	\$814,990	-4.6%	\$59,540	\$93,420	\$243,220	\$56,030	\$1,229,940
	Streets Fund Total	10.00	10.00	\$764,280	\$13,450	\$777,730	\$814,990	-4.6%	\$59,540	\$93,420	\$243,220	\$56,030	\$1,229,940
33	Grants Fund												
33-472	HITDA Grant	1.00	1.00	\$44,180	\$0	\$44,180	\$79,740	-44.6%	\$3,380	\$5,410	\$19,800	\$2,340	\$75,110
33-474	GITEM Grant	1.00	1.00	\$44,180	\$0	\$44,180	\$43,120	2.5%	\$3,380	\$5,410	\$19,800	\$2,340	\$75,110
33-479	Toltec SRO Grant	1.00	1.00	\$73,030	\$3,060	\$76,090	\$69,770	9.1%	\$5,820	\$9,170	\$20,610	\$4,020	\$115,710
	Grants Fund Total	3.00	3.00	\$ 161,390	\$ 3,060	\$164,450	\$192,630	-11.0%	\$12,580	\$19,990	\$60,210	\$8,700	\$265,930
50	Water Fund												
50-451	Water	9.00	9.00	\$616,560	\$18,810	\$635,370	\$661,525	-4%	\$48,630	\$76,290	\$170,060	\$20,930	\$951,280
	Water Fund Total	9.00	9.00	\$616,560	\$18,810	\$635,370	\$661,525	-4%	\$48,630	\$76,290	\$170,060	\$20,930	\$951,280
53	Wastewater Fund												
53-452	Wastewater	1.00	1.00	\$296,740	\$8,000	\$304,740	\$286,500	6%	\$23,320	\$36,610	\$81,540	\$10,040	\$456,250
	Wastewater Fund Total	1.00	1.00	\$296,740	\$8,000	\$304,740	\$286,500	6%	\$23,320	\$36,610	\$81,540	\$10,040	\$456,250
56	Sanitation Fund												
56-454	Sanitation	3.00	3.00	\$269,700	\$6,000	\$275,700	\$233,165	18%	\$21,070	\$33,090	\$91,390	\$13,660	\$434,910
	Sanitation Fund Total	3.00	3.00	\$269,700	\$6,000	\$275,700	\$233,165	18%	\$21,070	\$33,090	\$91,390	\$13,660	\$434,910
57-459	Cemetery Fund	1	1	\$59,940	\$2,120	\$62,060	\$55,240	12%	\$4,740	\$7,450	\$30,900	\$1,860	\$107,010
	Cemetery Fund Total	1	1	\$59,940	\$2,120	\$62,060	\$55,240	12%	\$4,740	\$7,450	\$30,900	\$1,860	\$107,010
	GRAND TOTAL	141.10	141.10	\$9,159,160	\$448,390	\$9,607,550	\$9,358,130	2.7%	\$734,800	\$1,159,820	\$2,338,590	\$316,630	\$14,157,390

** Salary and Benefits for City Clerk, Human Resources, Finance, Field Operations, Vehicle Maint., Public Works Admin., Water, Sewer, Sanitation, and Streetst all have positions allocated to various funds based on a percentage. The FTEs are the number of employees in the department.

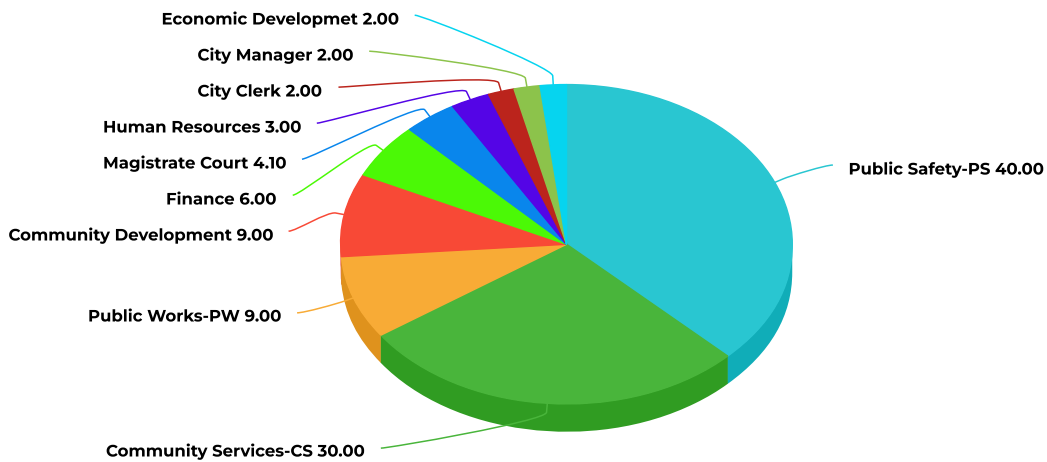
Total Position by Department



General Fund FTE

Departments	2022	2023	2024	2025	2026	Change from 2025
Economic Development	0	0	0	0	2	2
Human Resources	3	2.5	2.5	3	3	0
G.I.S.-PW	1	1	1	1	1	0
City Clerk	3	3	3	3	2	-1
Magistrate Court	4	4.1	4.1	4.1	4.1	0
City Manager	2	2	2	3	2	-1
Finance	6	6	6	6	6	0
Community Development	7.5	9	9	8	9	1
Park Maintenance-CS	6	6	6	6	6	0
Recreation Programs-CS	15.8	15.8	15.8	15.3	15	-0.3
Library-CS	3.5	3.5	3.5	3	3	0
Community Services-CS	2	2	2	2	2	0
Police Administration-PS	10	10	10	10	11	1
Field Operations-PS	30	30	30	30	29	-1
Vehicle Maintenance-PW	3	3	3	3	3	0
Facility Maintenance-CS	4	4	4	4	4	0
Public Works Admin.-PW	5	5	5	5	5	0
Total General Fund Positions	105.8	106.9	106.9	106.4	107.1	0.7

General Fund Positions

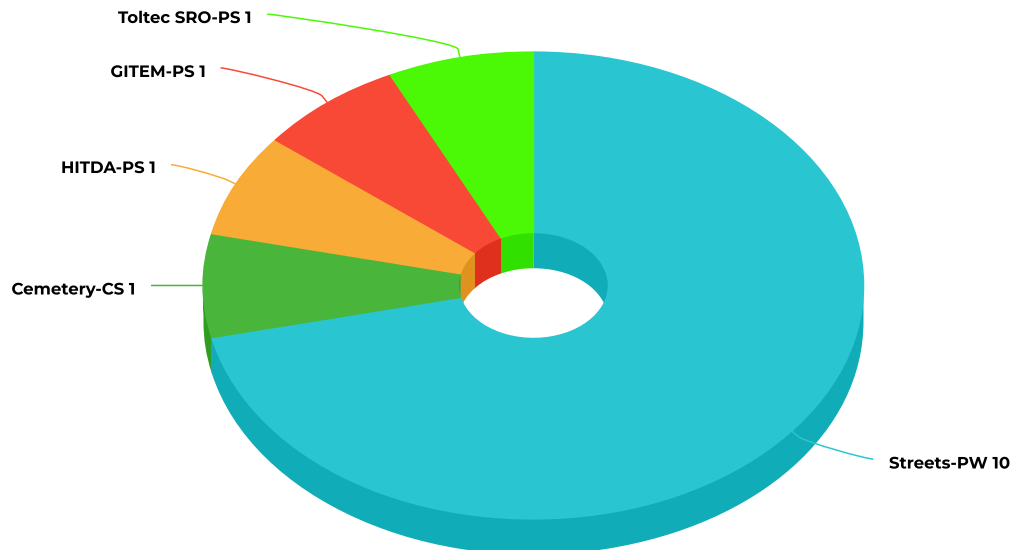


Special Revenue Funds

Full-Time Equivant (FTE) Positions

Departments	2022	2023	2024	2025	2026	Change from 2025
Streets-PW	10	10	10	10	10	0
Cemetery-CS	1	1	1	1	1	0
HITDA-PS	1	1	1	1	1	0
GITEM-PS	1	1	1	1	1	0
Toltec SRO-PS	1	1	1	1	1	0
Total Special Revenue Positions	14	14	14	14	14	0

Special Revenue Positions

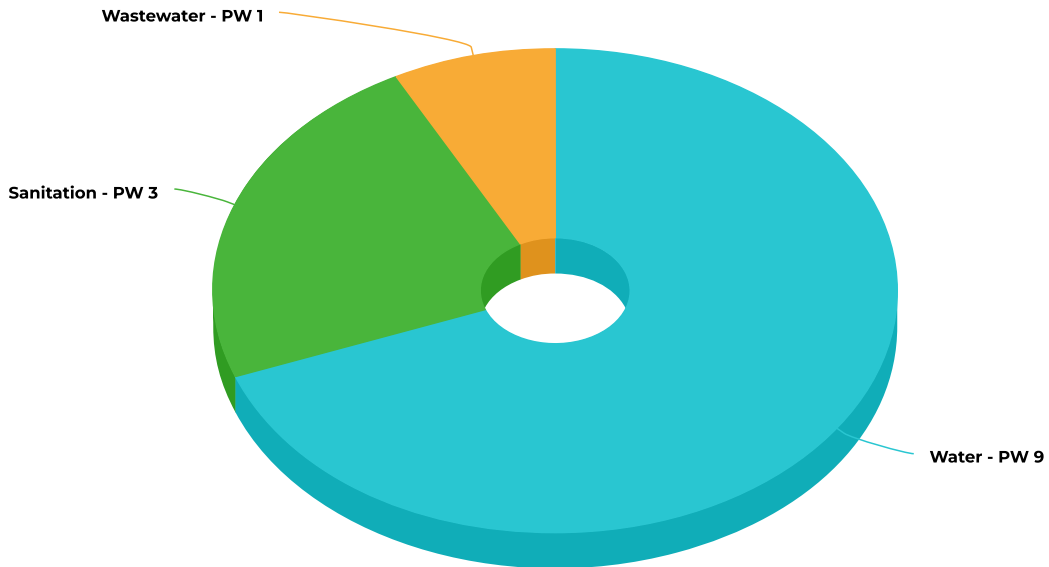


Enterprise Funds FTE

Full-Time Equivant (FTE) Positions

Departments	2022	2023	2024	2025	2026	Change from 2025
Water-PW	9	9	9	9	9	0
Wastewater-PW	1	1	1	1	1	0
Sanitation-PW	3	3	3	3	3	0
Total Enterprise Fund Positions	13	13	13	13	13	0

Enterprise Positions

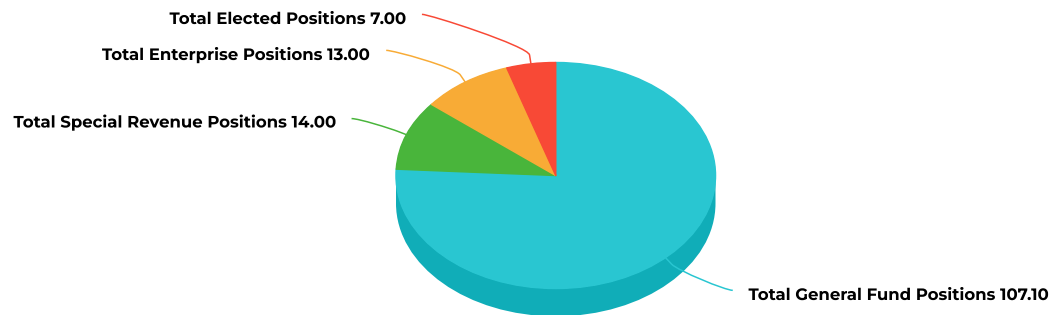


Citywide FTE Positions by Fund

Full-Time Equivalent (FTE) Positions and Elected Officials

	2022	2023	2024	2025	2026	Change from 2025
General Fund - Non Elected	105.8	106.9	106.9	106.4	107.1	107.1
Enterprise Funds - Non Elected	13	13	13	13	13	13
Special Revenue Funds - Non Elected	14	14	14	14	14	14
City Council -Elected	7	7	7	7	7	7
Total Non-Elected and Elect	139.8	140.9	140.9	140.4	141.1	0.7

Total Citywide Positions



FUND SUMMARIES





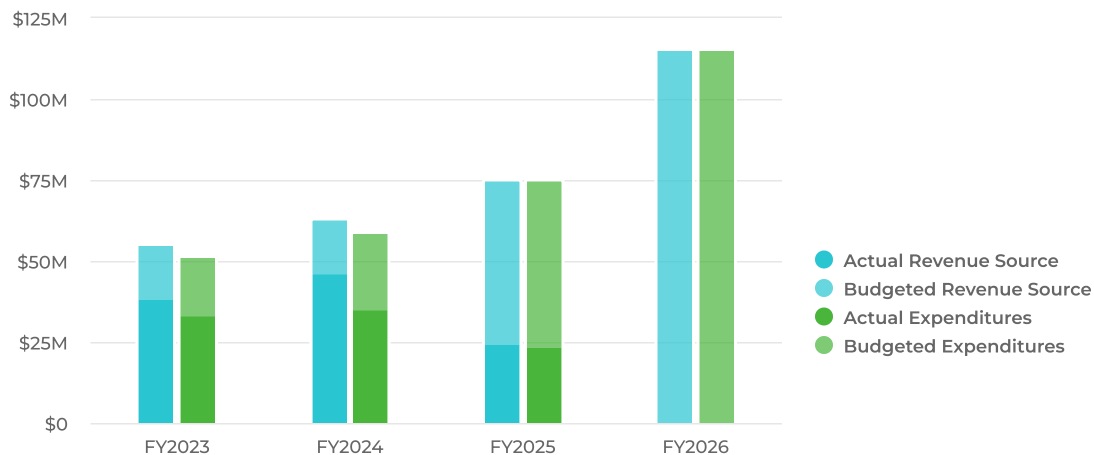
Summary

The City of Eloy's FY 2024-2025 budget is **\$115,645,325** before any inter-fund transfers are considered. However, excluding inter-fund transfers totaling **\$19,802,390**, the budget became **\$95,842,935**.

In August 2020, the voters approved Proposition 444, which changed the budget structure to a Permanent Base Adjustment budget instead of the previous "Home Rule" option. For FY 2025-2026, the city's expenditure limitation is **\$49,823,275**. Considering allowable exclusions totaling approximately **\$47,408,260**, the actual expenses subject to this limitation amount to **\$44,825,925**.

Compared to the previous year's budget of **\$64,444,735**, the FY 2025-2026 budget sees an increase of **\$31,398,200**, representing a **48.72%** increase. This increase is influenced by various factors, including an aggressive capital improvement plan (\$32 million) in addition to inflationary price increases that have affected all operating expenses, fuel costs, maintenance agreements, subscription agreements, contingency allocations, and salary adjustments.

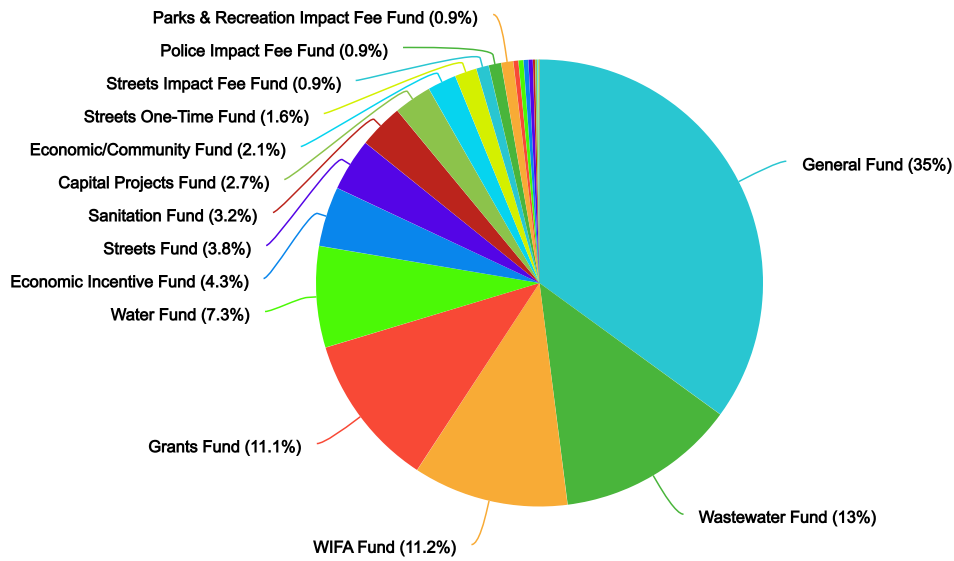
Looking at the complete budget of **\$115,645,325**, which includes transfers between funds, we see that 35.02% (**\$40,497,320**) goes to the General Fund, 23.52% (**\$27,203,210**) to Enterprise Funds (Water, Sewer, and Sanitation), 41.43% (**\$47,915,545**) to Special Revenue Funds (such as Streets, Capital, Grants, Airport, Cemetery, Economic Incentive, Impact Fees), and just 0.03% (**\$29,250**) to the Perpetual Care Fund.



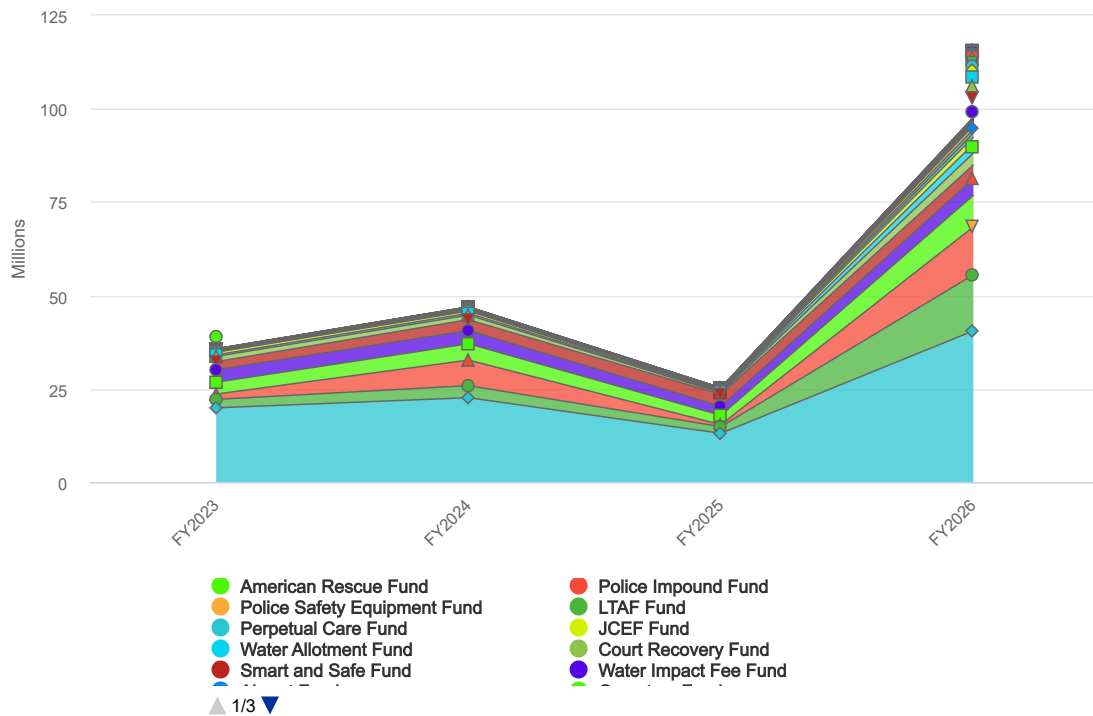
** Total budget includes transfers. However, when presenting the budget to the City Council, transfers are not included in the total budget.

Revenue by Fund

2026 Revenue by Fund



Budgeted and Historical 2026 Revenue by Fund

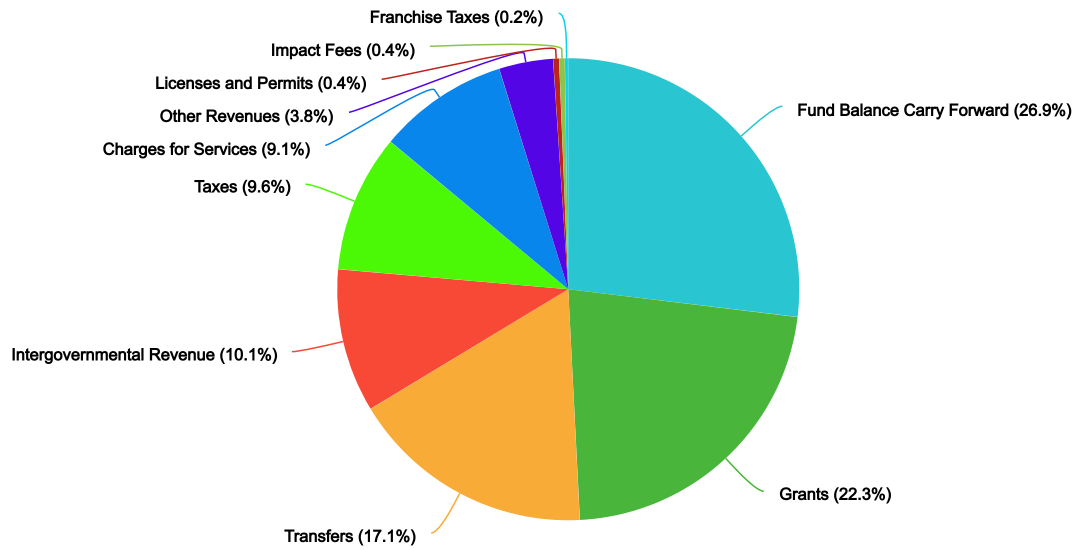


Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
General Fund	\$19,872,756	\$22,590,640	\$13,037,494	\$34,223,365	\$40,497,320	\$6,273,955
Streets Fund	\$3,352,535	\$3,533,177	\$2,407,519	\$3,675,590	\$4,403,020	\$727,430
Capital Projects Fund	\$1,414,625	\$1,228,181	\$414,314	\$3,685,760	\$3,166,515	-\$519,245
WIFA Fund	\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000
American Rescue Fund	\$3,277,180	\$0	\$0	\$0	\$0	\$0
Parks & Recreation Impact Fee Fund	\$129,853	\$203,498	\$154,864	\$862,865	\$1,008,900	\$146,035
Police Impact Fee Fund	\$68,180	\$98,826	\$75,729	\$937,330	\$1,040,400	\$103,070
Water Impact Fee Fund	\$639	\$10,125	\$8,693	\$349,270	\$360,450	\$11,180
Wastewater Impact Fee Fund	\$639	\$10,125	\$15,105	\$418,480	\$437,100	\$18,620
Streets Impact Fee Fund	\$117,396	\$195,504	\$143,244	\$895,385	\$1,053,560	\$158,175
Streets One-Time Fund	\$695,505	\$605,347	\$204,416	\$1,925,585	\$1,835,000	-\$90,585
LTAF Fund	\$230	\$340	\$214	\$11,190	\$11,565	\$375
Economic/Community Fund	\$410,659	\$485,521	\$258,082	\$1,891,750	\$2,422,380	\$530,630
Police Impound Fund	\$2,700	\$1,350	\$900	\$35,000	\$5,500	-\$29,500
Police Safety Equipment Fund	\$4,071	\$7,214	\$3,729	\$14,775	\$6,000	-\$8,775
Grants Fund	\$1,407,738	\$6,847,965	\$537,405	\$7,594,350	\$12,845,430	\$5,251,080
JCEF Fund	\$9,500	\$6,166	-\$2,486	\$74,855	\$58,200	-\$16,655
Court Recovery Fund	\$20,446	\$26,658	\$16,072	\$149,280	\$158,795	\$9,515
Economic Incentive Fund	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Smart and Safe Fund	\$72,920	\$71,977	\$35,222	\$196,000	\$195,310	-\$690
Cemetery Fund	\$269,696	\$199,274	\$202,703	\$298,850	\$414,170	\$115,320
Water Allotment Fund	\$23,035	\$22,294	\$20,700	\$65,810	\$85,250	\$19,440
Airport Fund	\$191,498	\$229,452	\$150,099	\$428,090	\$408,000	-\$20,090
Perpetual Care Fund	\$7,477	\$18,482	\$12,970	\$15,000	\$29,250	\$14,250
Water Fund	\$3,177,464	\$4,375,389	\$2,509,601	\$5,020,930	\$8,466,010	\$3,445,080
Wastewater Fund	\$2,271,923	\$3,229,867	\$1,789,564	\$7,829,250	\$15,013,435	\$7,184,185
Sanitation Fund	\$2,160,936	\$2,914,876	\$3,220,018	\$4,667,475	\$3,723,765	-\$943,710
Total:	\$38,959,599	\$46,912,246	\$25,216,169	\$75,266,235	\$115,645,325	\$40,379,090

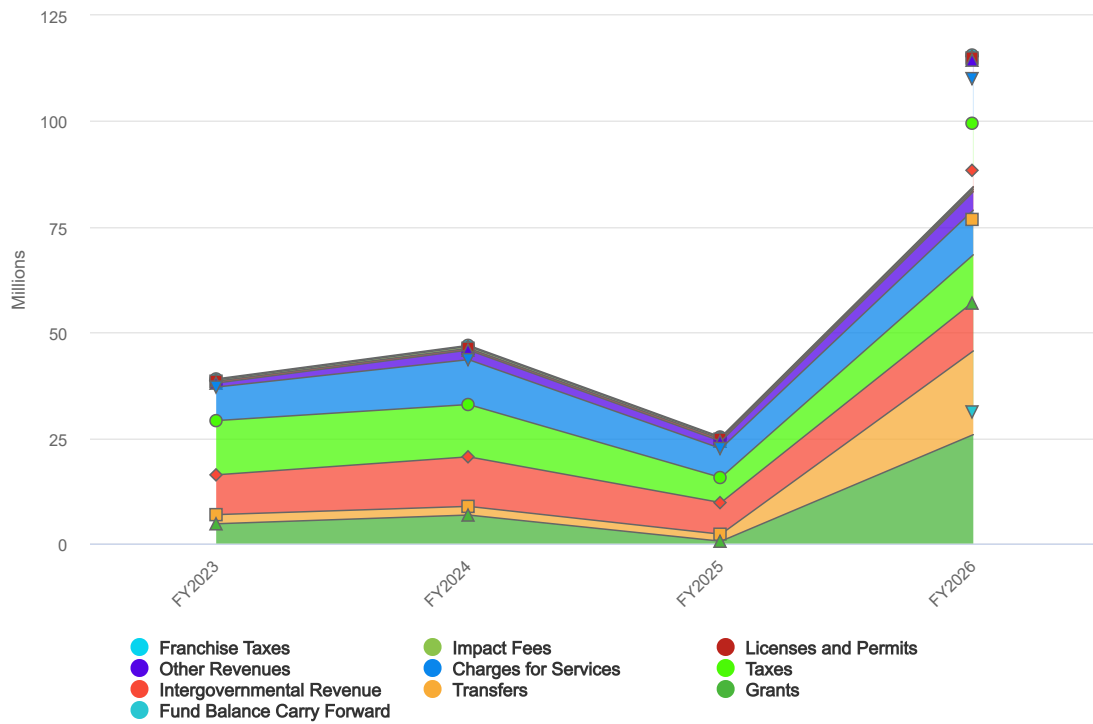


Revenues by Source

Projected 2026 Revenues by Source



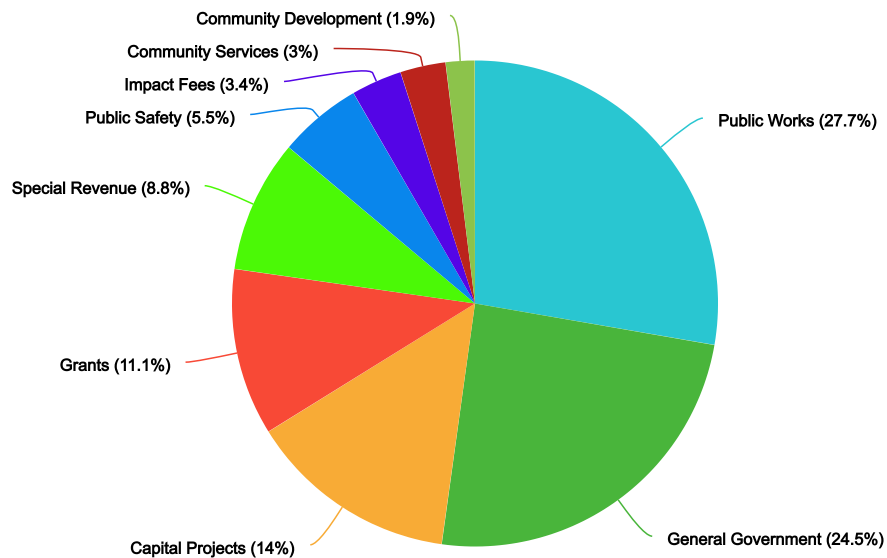
Budgeted and Historical 2026 Revenues by Source



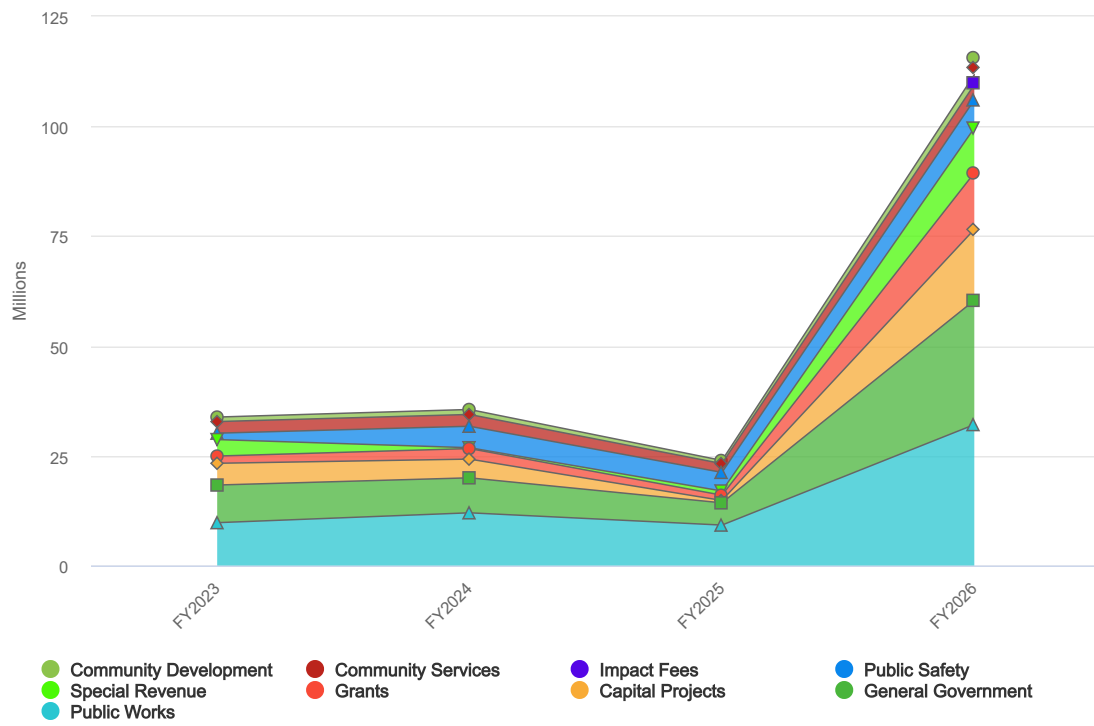
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Taxes	\$12,836,598	\$12,380,506	\$5,941,364	\$10,685,850	\$11,139,910	\$454,060
Franchise Taxes	\$226,984	\$254,168	\$175,179	\$219,795	\$272,540	\$52,745
Licenses and Permits	\$441,733	\$425,724	\$503,251	\$401,750	\$491,250	\$89,500
Charges for Services	\$7,940,168	\$10,622,397	\$6,872,579	\$8,493,615	\$10,564,565	\$2,070,950
Impact Fees	\$313,938	\$439,634	\$331,220	\$3,463,330	\$445,000	-\$3,018,330
Intergovernmental Revenue	\$9,416,887	\$11,733,791	\$7,480,806	\$10,858,990	\$11,627,415	\$768,425
Other Revenues	\$948,396	\$2,265,906	\$1,715,257	\$2,654,005	\$4,382,830	\$1,728,825
Fund Balance Carry Forward	\$0	\$0	\$0	\$20,148,050	\$31,140,245	\$10,992,195
Transfers	\$2,167,817	\$2,049,359	\$1,659,108	\$10,821,500	\$19,811,140	\$8,989,640
Grants	\$4,667,078	\$6,740,761	\$537,405	\$7,519,350	\$25,770,430	\$18,251,080
Total Revenue Source:	\$38,959,599	\$46,912,246	\$25,216,169	\$75,266,235	\$115,645,325	\$40,379,090

Expenditures by Function

Budgeted Expenditures by Function



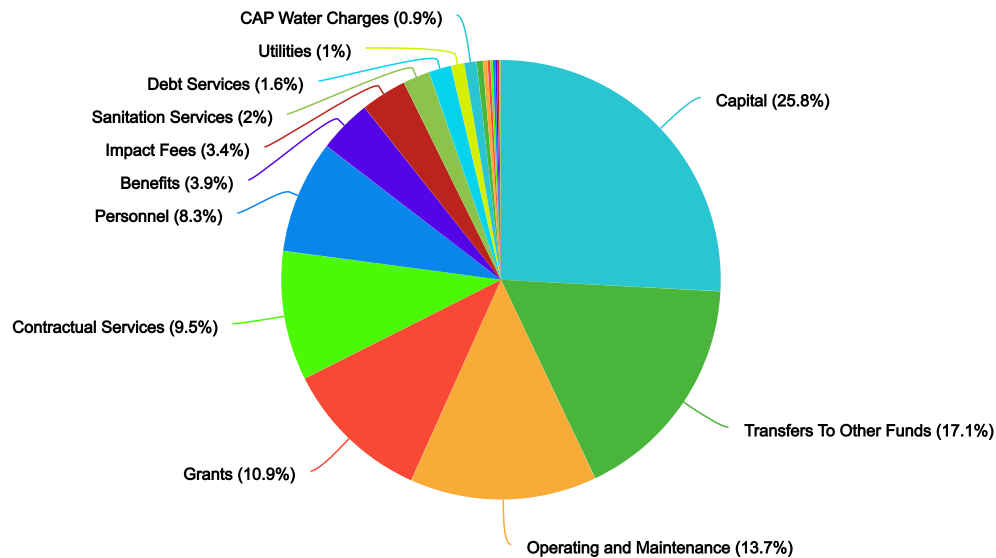
Budgeted and Historical Expenditures by Function



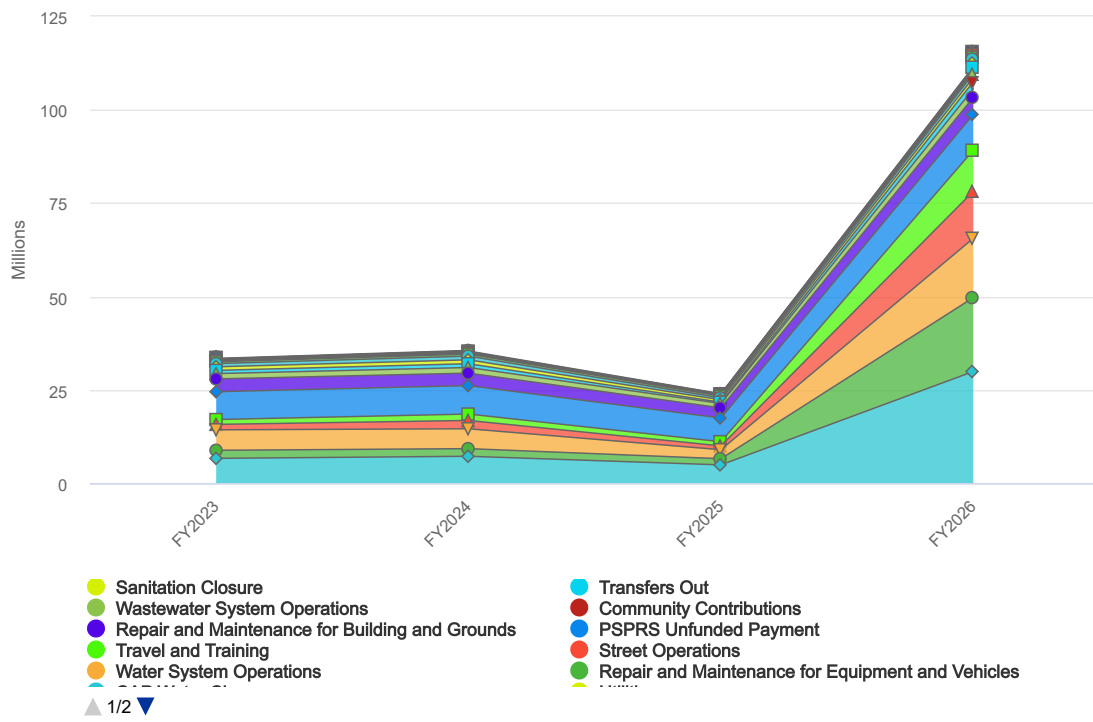
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expenditures						
General Government	\$8,571,295	\$7,963,798	\$5,063,624	\$23,478,300	\$28,287,235	\$4,808,935
Public Works	\$9,750,525	\$11,999,019	\$9,202,896	\$21,625,565	\$32,080,990	\$10,455,425
Public Safety	\$1,456,553	\$4,884,624	\$4,238,450	\$6,129,090	\$6,410,745	\$281,655
Community Development	\$1,028,482	\$1,134,943	\$720,686	\$1,254,155	\$2,243,250	\$989,095
Community Services	\$2,638,845	\$2,685,224	\$1,998,730	\$3,228,350	\$3,495,500	\$267,150
Capital Projects	\$4,951,157	\$4,263,144	\$543,788	\$3,685,760	\$16,166,515	\$12,480,755
Impact Fees	\$0	\$0	\$0	\$3,463,330	\$3,900,410	\$437,080
Grants	\$1,646,873	\$2,400,340	\$1,203,095	\$7,594,350	\$12,845,430	\$5,251,080
Special Revenue	\$3,753,693	\$194,477	\$949,224	\$4,807,335	\$10,215,250	\$5,407,915
Total Expenditures:	\$33,797,422	\$35,525,569	\$23,920,494	\$75,266,235	\$115,645,325	\$40,379,090

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$7,459,860	\$7,626,558	\$6,348,683	\$9,358,130	\$9,607,550	\$249,420
Benefits	\$3,426,525	\$3,340,127	\$2,718,654	\$4,389,325	\$4,549,840	\$160,515
Operating and Maintenance	\$5,486,084	\$5,327,592	\$2,404,324	\$11,295,035	\$15,896,765	\$4,601,730
Contractual Services	\$1,298,935	\$1,717,816	\$1,123,146	\$3,058,910	\$11,010,890	\$7,951,980
Travel and Training	\$104,069	\$121,074	\$85,409	\$186,925	\$206,950	\$20,025
Community Contributions	\$107,175	\$120,266	\$118,113	\$127,900	\$165,300	\$37,400
Utilities	\$955,375	\$1,038,457	\$652,767	\$1,048,805	\$1,126,650	\$77,845
Capital	\$6,601,925	\$7,163,787	\$4,855,513	\$20,733,275	\$29,878,390	\$9,145,115
Grants	\$1,452,751	\$2,223,815	\$1,026,148	\$4,511,700	\$12,579,500	\$8,067,800
Transfers To Other Funds	\$2,163,055	\$2,041,409	\$1,659,108	\$10,821,500	\$19,802,390	\$8,980,890
Debt Services	\$865,658	\$1,016,508	\$331,165	\$2,218,215	\$1,902,915	-\$315,300
PSPRS Unfunded Payment	\$421,240	\$0	\$0	\$200,000	\$200,000	\$0
Repair and Maintenance for Equipment and Vehicles	\$466,578	\$543,186	\$479,825	\$692,980	\$534,825	-\$158,155
Transfers Out	\$4,762	\$7,950	\$0	\$0	\$8,750	\$8,750
Repair and Maintenance for Building and Grounds	\$65,409	\$77,212	\$65,678	\$159,000	\$171,250	\$12,250
Water System Operations	\$263,351	\$214,623	\$192,530	\$277,830	\$381,700	\$103,870
CAP Water Charges	\$861,457	\$995,682	\$521,963	\$1,050,000	\$1,050,000	\$0
Sanitation Closure	\$126,054	\$156,258	\$0	\$0	\$0	\$0
Street Operations	\$145,993	\$127,238	\$84,382	\$320,490	\$238,000	-\$82,490
Impact Fees	\$0	\$0	\$0	\$3,114,060	\$3,900,410	\$786,350
Wastewater System Operations	\$97,334	\$158,783	\$85,733	\$96,155	\$147,000	\$50,845
Sanitation Services	\$1,423,834	\$1,507,227	\$1,167,352	\$1,606,000	\$2,286,250	\$680,250
Total Expense Objects:	\$33,797,422	\$35,525,569	\$23,920,494	\$75,266,235	\$115,645,325	\$40,379,090



The Streets Fund envisions an integrated, sustainable, and efficient transportation network that enhances residents quality of life. Its goals are to ensure safety for all road users, be responsive to public concerns, and actively engage the community in projects that impact daily life. By promoting accessibility, minimizing environmental impact, and embracing innovation, the department aims to support seamless mobility and economic development while balancing functionality and sustainability.



Streets Fund

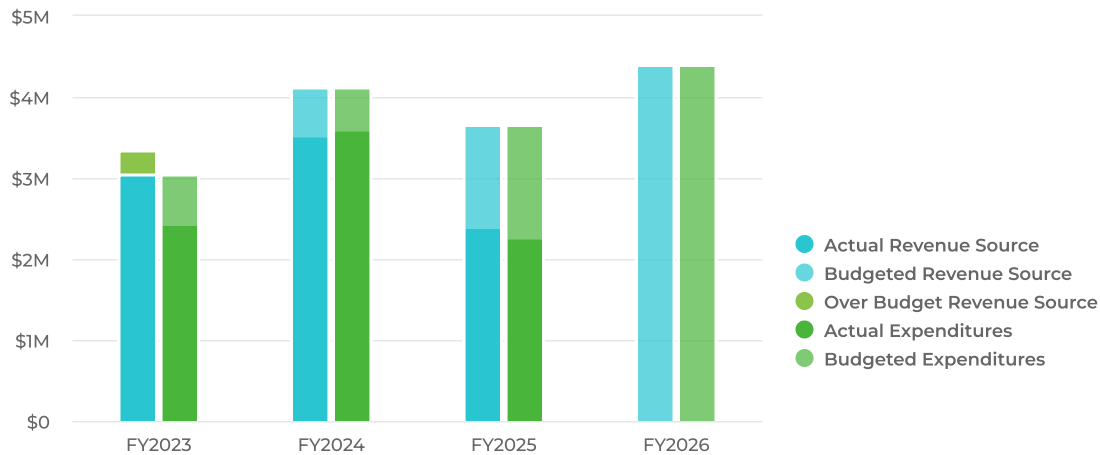
Core responsibilities include maintaining and repairing roadways through paving, resurfacing, pothole repair, and crack sealing. The department also manages street cleaning, road markings, and signage to ensure safe and clean travel conditions. Traffic control is another essential function, encompassing installing and maintaining traffic lights, signs, and pedestrian crosswalks to support safe and efficient movement throughout the community.

Additional responsibilities involve stormwater management, including upkeep of drainage systems like storm sewers and catch basins to prevent flooding. The department also maintains sidewalks and curbs to support pedestrian safety and accessibility, ensures ADA compliance, responds to hazardous conditions and accidents, manages traffic during emergencies or events, and oversees the installation and maintenance of street lighting to enhance nighttime visibility and public safety.

Summary

The City of Eloy is anticipating a total revenue of \$3,817,135 for the Streets Fund in FY 2025-2026, supplemented by \$585,885 carried forward from the fund balance, resulting in a combined budget of \$4,403,020. This marks an increase in revenue of \$727,430 or 19.79% compared to the last fiscal year. The primary driver of this growth is the anticipated rise in the Pinal 1/2 Cent Sales Tax and Highway User Revenue accounts, which is expected to climb by \$338,500 over the previous year. The increases are primarily due to increased sales tax activity across Pinal County and higher-than-anticipated revenue in gasoline tax.

Projected street expenditures for the upcoming fiscal year are estimated at \$4,403,020, representing a notable increase of \$727,430, or 19.79%, compared to the previous year. This upward trend in spending is largely driven by escalating costs associated with conducting business—particularly in the areas of supplies, materials, contracted services, and essential equipment. Despite these financial pressures, the City remains firmly committed to improving and maintaining its road infrastructure. To that end, more than \$2.15 million has been strategically allocated towards targeted road improvement initiatives, underscoring the City's ongoing dedication to enhancing transportation networks and ensuring safer, more efficient streets for all residents and visitors.

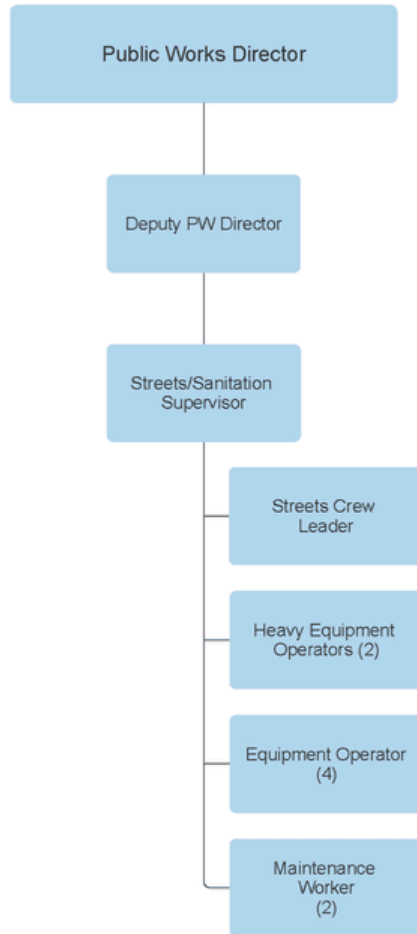


Budget Objectives

The objectives of a Streets Department budget are designed to ensure that the department has the necessary resources to maintain, repair, and improve the transportation infrastructure of a community. A well-structured budget is crucial to efficiently managing street and road services while aligning with the goals and responsibilities of the department.

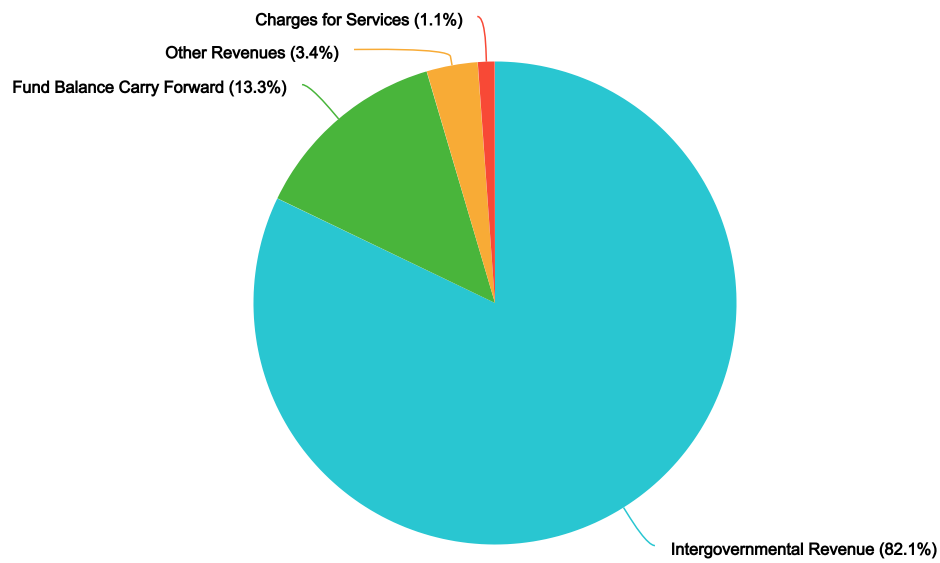
- Right-of-Way Maintenance - Maintain city right-of-way shoulders and drainage ditches through routine landscaping and mowing to ensure proper stormwater flow, particularly during the monsoon season.
- Signage Compliance and Upgrades - Repair, replace, and upgrade street name and regulatory signs in accordance with the Manual on Uniform Traffic Control Devices (MUTCD) standards.
- Event and Emergency Traffic Control - Provides traffic control services for City of Eloy events and responds to emergencies such as flooding or traffic accidents to ensure public safety.
- Street Cleaning and Grading - Maintain clean and safe city streets by sweeping asphalt roads and implementing a scheduled grading program for all unpaved roads and shoulders.
- Vegetation and Weed Control - Apply pre-emergent and post-emergent herbicides biannually to control weed growth within the City's right-of-way areas.
- Customer Service Excellence - Deliver responsive, courteous, and timely service to all residents and visitors of the City of Eloy. Prioritize transparency by keeping the public informed about ongoing and upcoming street maintenance activities, project timelines, and service impacts through accessible communication channels.
- Roadway Condition Management - Conduct annual inspections of all asphalt roads and implement necessary pavement repairs to maintain road serviceability. Continue implementation of the Pavement Preservation Program to extend roadway life and improve safety. Proposed roads include: Toltec Rd. and Sunland Gin Rd.
- Responsive Maintenance Requests - Address citizen concerns and complaints related to right-of-way maintenance promptly and professionally to uphold community standards.
- Workforce Development - Invest in staff training, certifications, and professional development to enhance skills, promote safety, and support long-term workforce sustainability within the Street Division.

Organizational Chart

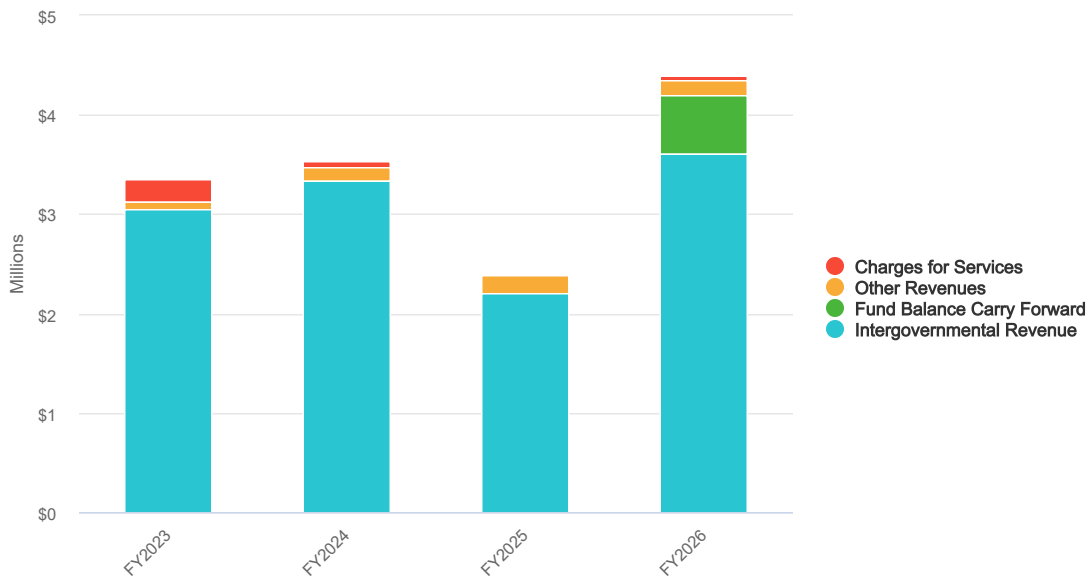


Revenues by Source

Projected 2026 Revenues by Source



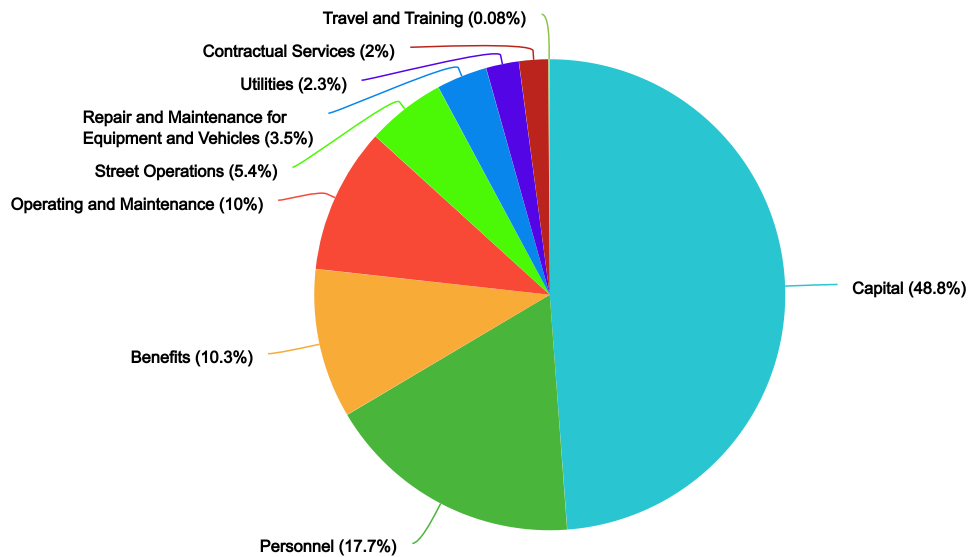
Budgeted and Historical 2026 Revenues by Source



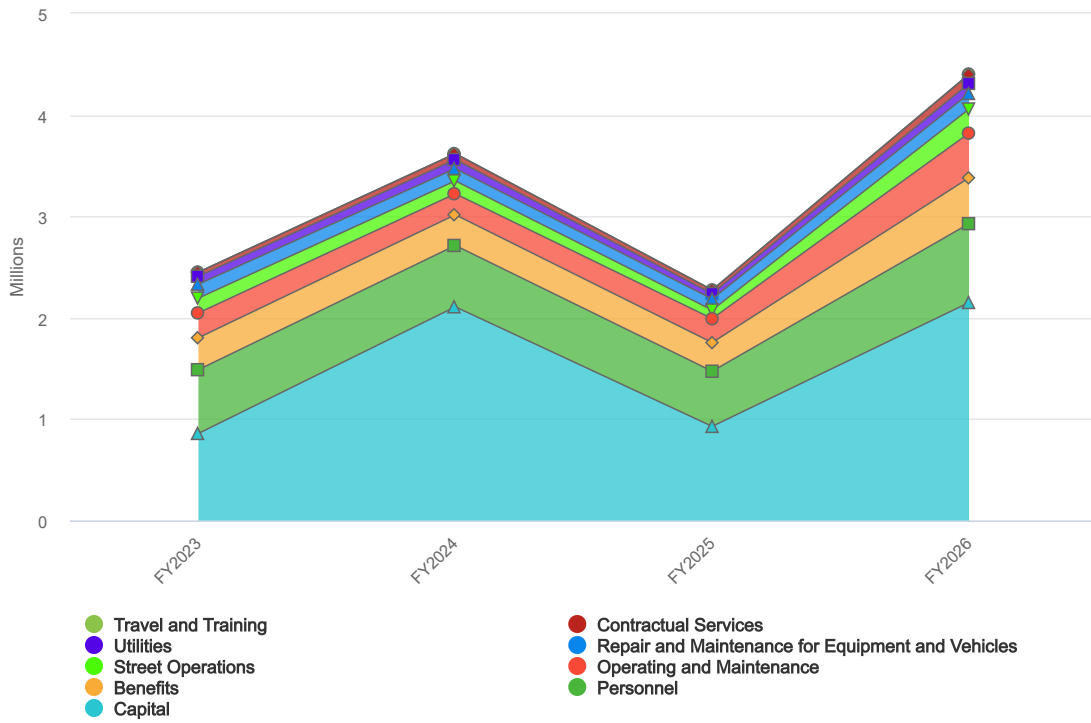
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Charges for Services	\$226,698	\$51,741	\$18,532	\$50,000	\$50,000	\$0
Intergovernmental Revenue	\$3,057,814	\$3,340,352	\$2,207,208	\$3,278,135	\$3,616,635	\$338,500
Other Revenues	\$68,023	\$141,083	\$181,780	\$135,500	\$150,500	\$15,000
Fund Balance Carry Forward	\$0	\$0	\$0	\$211,955	\$585,885	\$373,930
Total Revenue Source:	\$3,352,535	\$3,533,177	\$2,407,519	\$3,675,590	\$4,403,020	\$727,430

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$628,945	\$604,983	\$543,851	\$814,990	\$777,730	-\$37,260
Benefits	\$314,778	\$302,875	\$282,218	\$464,815	\$452,210	-\$12,605
Operating and Maintenance	\$245,306	\$207,144	\$236,655	\$367,185	\$440,100	\$72,915
Contractual Services	\$40,103	\$58,089	\$35,690	\$63,000	\$88,680	\$25,680
Travel and Training	\$1,245	\$211	\$490	\$2,000	\$3,500	\$1,500
Utilities	\$77,823	\$89,095	\$52,925	\$95,800	\$99,300	\$3,500
Capital	\$858,526	\$2,107,521	\$928,354	\$1,400,000	\$2,150,000	\$750,000
Debt Services	\$0	\$0	\$0	\$28,000	\$0	-\$28,000
Repair and Maintenance for Equipment and Vehicles	\$137,344	\$121,153	\$109,635	\$142,500	\$153,500	\$11,000
Repair and Maintenance for Building and Grounds	\$0	\$0	\$0	\$1,000	\$0	-\$1,000
Street Operations	\$145,993	\$127,238	\$84,382	\$296,300	\$238,000	-\$58,300
Total Expense Objects:	\$2,450,064	\$3,618,309	\$2,274,201	\$3,675,590	\$4,403,020	\$727,430



Significant Changes from the Prior Year

- A decrease in Personnel of \$37,260 is due to allocating 10% of Street employees salaries to the Sanitation Fund to help cover work gaps and duties.
- A decrease in Benefits of \$12,605 is due to allocating 10% of Street employees benefits to the Sanitation Fund to help cover work gaps and duties.
- An increase in Operating and Maintenance of \$72,915 is due to establishing a contingency line of \$100,000 and increased cost estimates for supplies, gas, and rentals.
- An increase in Contractual Services of \$25,680 is due to contracting out right-of-way maintenance for the City's right-of-ways and crack seal projects.
- An increase in Utilities of \$3,500 is due to increased electricity, postage, and telecommunications expenses.
- An increase in Capital of \$750,000 is due to the amount budgeted for road projects. In FY 2025-2026, Chip Seal Toltec Road from Aztec to Acoma (\$1 million) and numerous chip seal projects are planned under the Pavement Preservation Program (\$1 million). Further details can be found in the Capital Improvement section.
- A decrease in Debt Services of \$28,000 is due to moving the expense funding into the Operating and Maintenance budget category.
- An increase in Repair and Maintenance for Equipment and Vehicles by \$11,000 is due to the increasing cost of parts and supplies for the repair and maintenance of the Street's aging fleet and equipment.
- A decrease in Street Operations of \$58,300 is due to the reclassification of rental costs from Street Operations to Operating and Maintenance.

Departmental Accomplishments

2024 - 2025: Streets Preservation Project Mill and Pave Projects

- N. Sunshine Blvd.: Mill and repave sections of N. Sunshine Blvd. to enhance roadway quality.
- Main Street: Mill and repave sections of Main Street to enhance roadway quality.
- Santa Cruz Blvd.: Mill and repave sections of Santa Cruz Blvd. to enhance roadway quality.
- 11th St.: Mill and repave to enhance roadway quality.
- Utility Adjustments: Adjust utilities across various streets to align with new pavement levels

2024 - 2025: Street Preservation Project Crack Sealing and Surface Treatment

- Perform crack sealing to prevent water infiltration and prolong pavement life.
- Apply asphalt emulsion surface sealer (TRMSS) and re-striping to enhance surface durability and visibility.

These projects reflect the Streets Division's commitment to maintaining and improving Eloy's road infrastructure, ensuring safer and more efficient travel for residents and visitors.

2024 – 2025: Purchases 4 new LED solar stop signs

- 2 will be installed on Main St and Frontier St.
- 2 will be installed on 11 Mile Corner Rd. and Battaglia St.

Program Performance

Program Performance	Actual F.Y. 21-22	Actual F.Y. 22-23	Actual F.Y. 23-24	Estimated F.Y. 24-25	Target F.Y. 25-26
Lane Miles of Roadway Chip Sealed	8.02	5.40	2.77	12.8	5.25
Roadway Miles Swept	2,453	2,453	1,300	2,453	2,453
Ton of Materials Used for Street Repair and Pavement Preservation (Chip Seal)	1,710	1,460	944	7,920	3,370
Traffic or Street Signs Replaced	85	48	56	174	200





Streets One-Time Fund

The mission of the Streets One-time Fund is to provide one-time funding for streets improvements to roads and right-ways. Funding comes from a portion of construction sales tax.

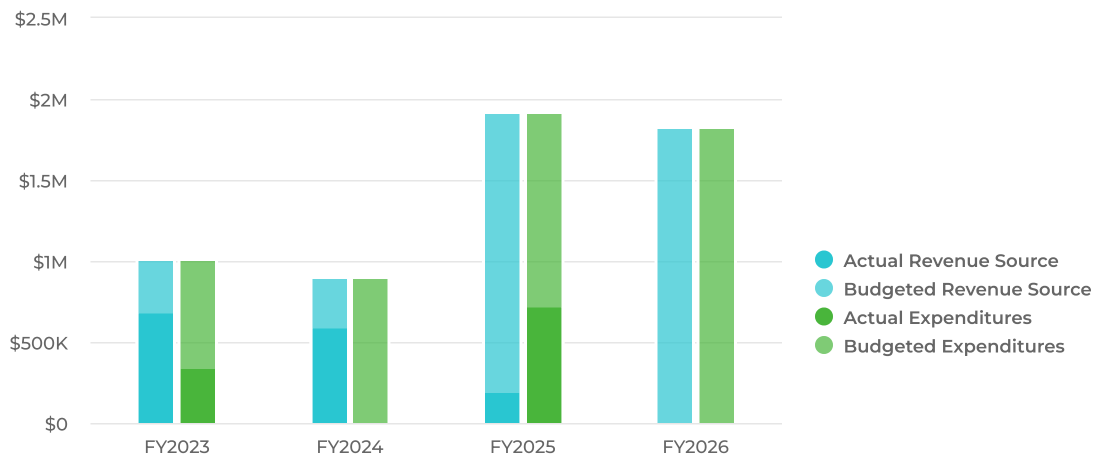
Summary

The City of Eloy expects to see revenue of \$435,000 for the Streets One-Time Fund in FY 2025-2026, along with \$1,400,000 carried forward from the fund balance, resulting in a combined budget of \$1,835,000. Notably, one-time construction revenue has grown by \$25,000 or 6.1% compared to the prior year, driven by increased construction activity in both the residential and commercial development sectors.

When evaluating the overall revenue budget, including the beginning fund balance, a modest decrease of \$90,585, or 4.70%, is observed compared to the previous fiscal year. This reduction is primarily the result of the completion of major road improvement projects along Sunshine Boulevard and Santa Cruz Road, which were significant undertakings in the prior budget cycle and no longer require continued funding at the same level.

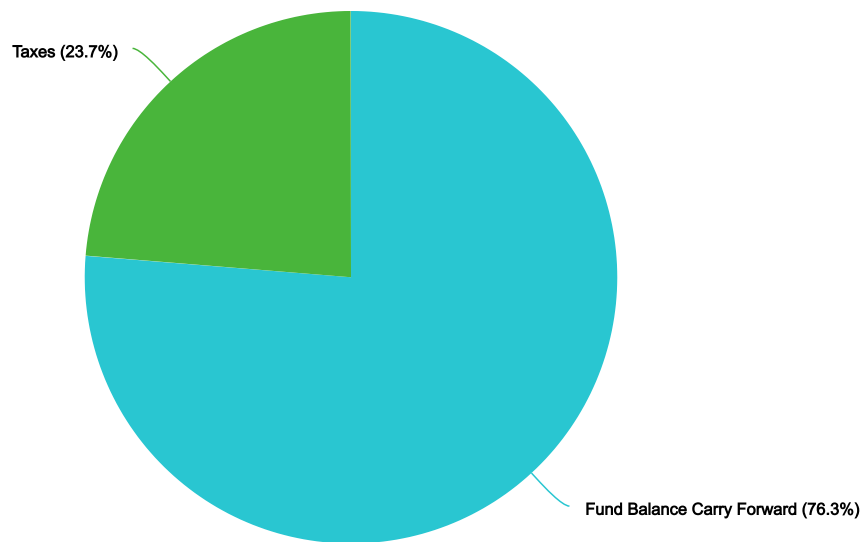
In alignment with this revenue shift, budgeted FY 2025-2026 expenditures are also projected to decrease by \$90,585, or 4.70%, bringing the total to \$1,835,000. This parallel decline in spending reflects the conclusion of the chip seal project on Sunshine and Santa Cruz, demonstrating the City's strategic approach to aligning expenditures with actual project timelines and revenue availability.

Despite the overall decrease in expenditures, the City has allocated funds totaling \$650,000 for the acquisition of two critical pieces of equipment as part of its continued investment in infrastructure maintenance and operational efficiency. Further information on this Capital Project can be found in the Capital Improvements section of the budget document.

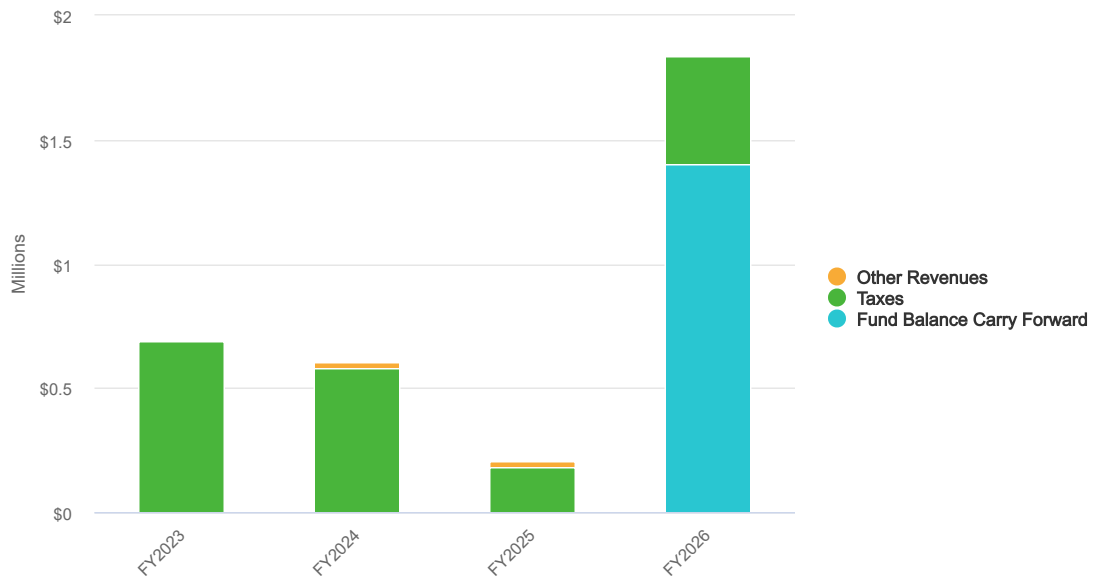


Revenues by Source

Projected 2026 Revenues by Source



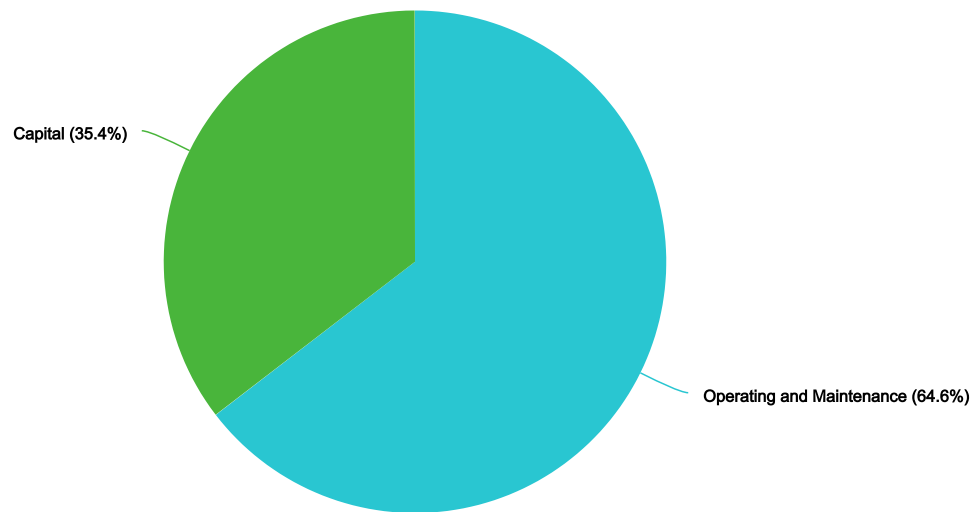
Budgeted and Historical 2026 Revenues by Source



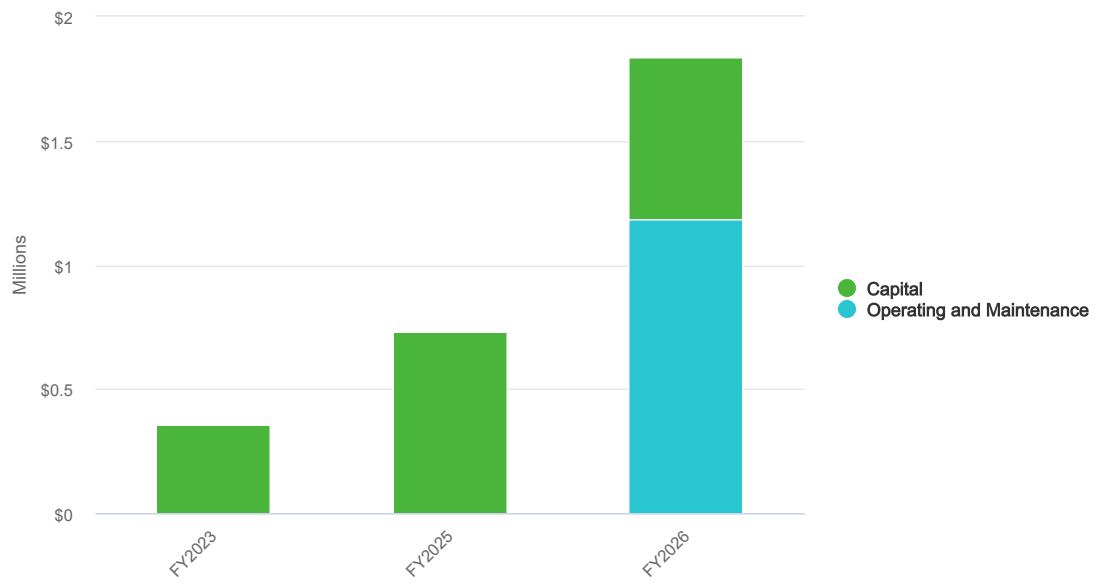
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Taxes	\$691,654	\$577,062	\$180,897	\$410,000	\$435,000	\$25,000
Other Revenues	\$3,851	\$28,285	\$23,519	\$0	\$0	\$0
Fund Balance Carry Forward	\$0	\$0	\$0	\$1,515,585	\$1,400,000	-\$115,585
Total Revenue Source:	\$695,505	\$605,347	\$204,416	\$1,925,585	\$1,835,000	-\$90,585

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Operating and Maintenance	\$0	\$0	\$0	\$1,125,585	\$1,185,000	\$59,415
Capital	\$354,658	\$0	\$732,313	\$800,000	\$650,000	-\$150,000
Total Expense Objects:	\$354,658	\$0	\$732,313	\$1,925,585	\$1,835,000	-\$90,585

Significant Changes from the Prior Year

- An increase in Operating and Maintenance of \$59,415 is primarily the change in fund balance. Any unforeseen expenditures may come from this balance.
- A decrease in Capital of \$150,000 is due to the completion of road projects on Sunshine and Santa Cruz.

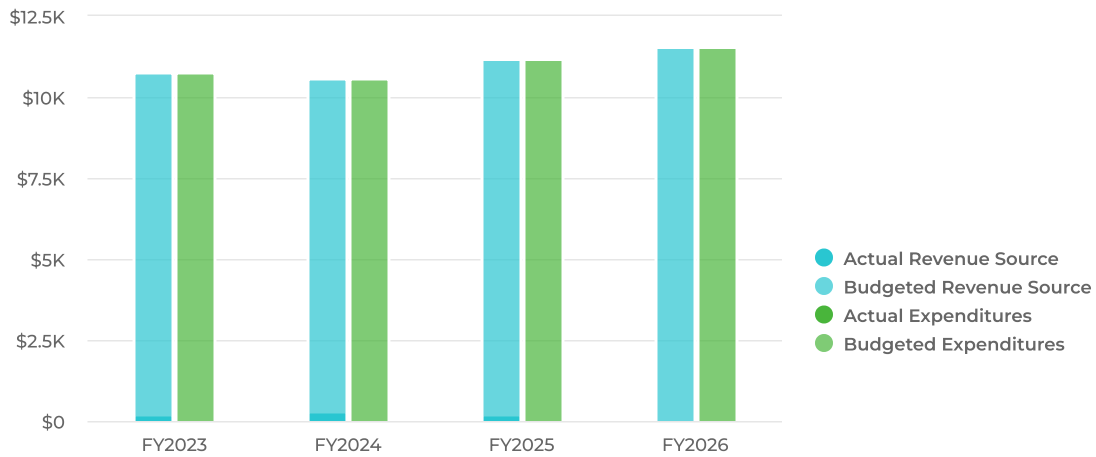




The mission for LTA Fund is to provide funding for transportation or street maintenance projects. Due to funding issues, this program was eliminated years ago in the state budget.

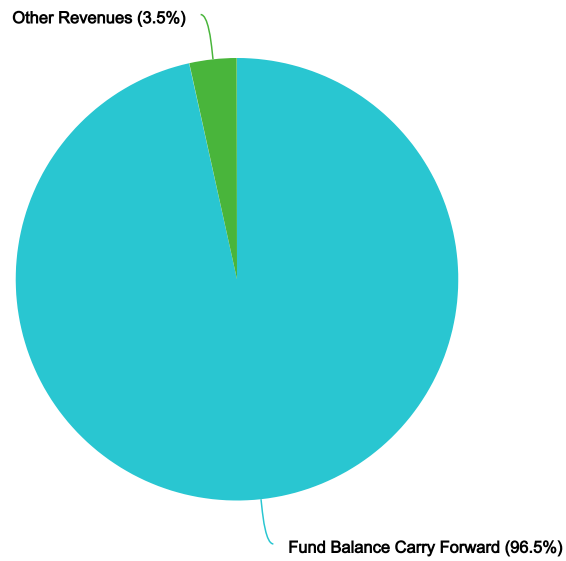
Summary

In FY 2025-2026, the City of Eloy foresees a total revenue projection of \$200 for the LTA Fund, supplemented by \$11,165 carried forward from the fund balance, resulting in a combined budget of \$11,565. This budget marks a 3.35% increase, amounting to \$375 more than the previous fiscal year. Budgeted expenditures are also set to increase by the same amount, reaching \$11,565 for FY 2025-2026.

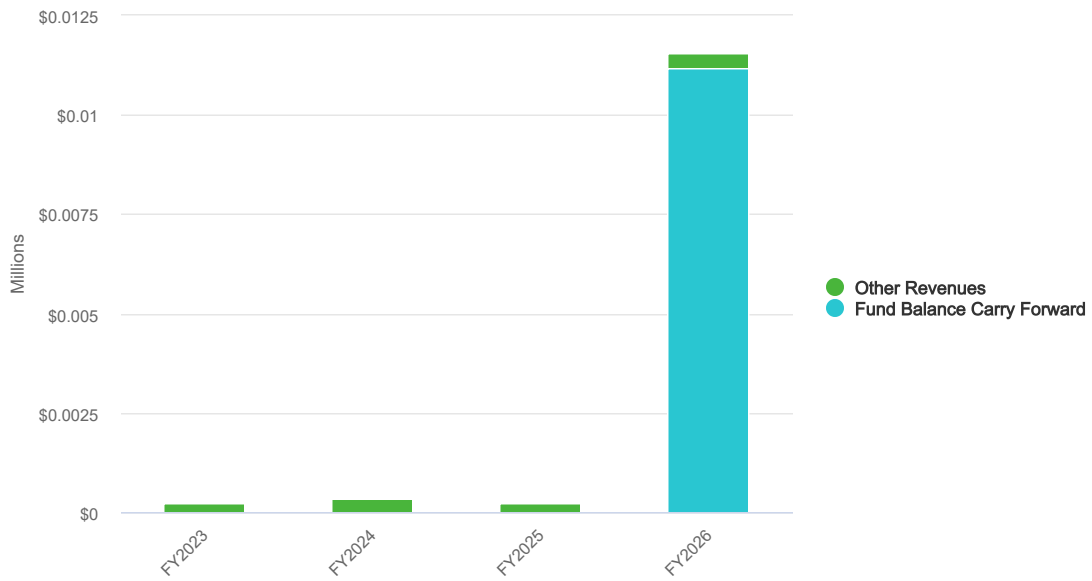


Revenues by Source

Projected 2026 Revenues by Source



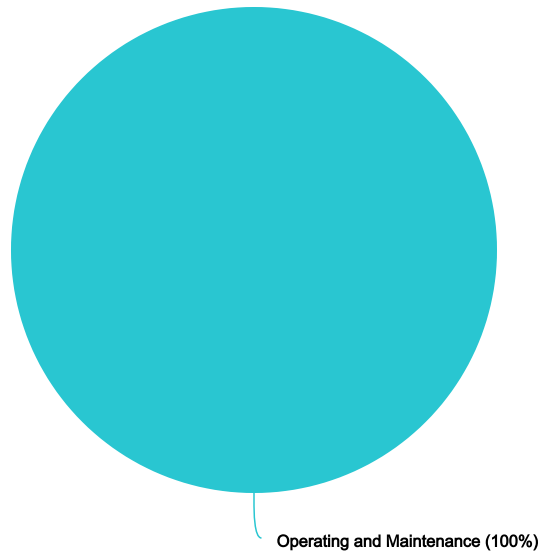
Budgeted and Historical 2026 Revenues by Source



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Other Revenues	\$230	\$340	\$214	\$200	\$400	\$200
Fund Balance Carry Forward	\$0	\$0	\$0	\$10,990	\$11,165	\$175
Total Revenue Source:	\$230	\$340	\$214	\$11,190	\$11,565	\$375

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Operating and Maintenance	\$0	\$0	\$0	\$0	\$11,565	\$11,565
Street Operations	\$0	\$0	\$0	\$11,190	\$0	-\$11,190
Total Expense Objects:	\$0	\$0	\$0	\$11,190	\$11,565	\$375

Significant Changes from the Prior Year

- In FY 2025-2026, no budgetary objectives have been identified. Any expenses need to be related to transportation.



Capital Projects Fund

The mission of the Capital Projects Fund is to support the improvement and enhancement of City infrastructure, equipment, and vehicles, as well as to finance critical studies and planning efforts that advance operational effectiveness within the City's Governmental Funds. This fund is primarily sustained by one-time revenues generated from construction-related sales tax, ensuring strategic investment in long-term capital needs that benefit the community.

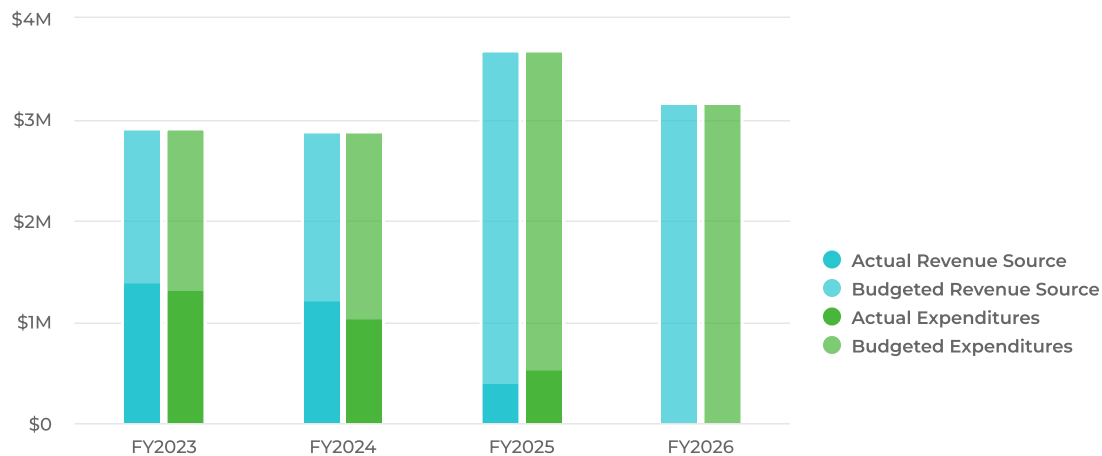
Summary

For FY 2025-2026, the City of Eloy projects total revenue of \$3,166,515 for the Capital Projects Fund. This amount includes transfers, such as a one-time \$850,000 construction sales tax transfer from the General Fund and a fund balance carry-forward of \$2,316,515. This projection reflects a 14.09% decrease, or \$519,245 less than the prior fiscal year.

The decline in total revenue, when including the beginning fund balance, is primarily attributed to the completion of several major capital purchases and infrastructure improvements in the previous year. These significant one-time investments reduced the need for comparable funding in the current budget cycle, resulting in a naturally lower revenue requirement.

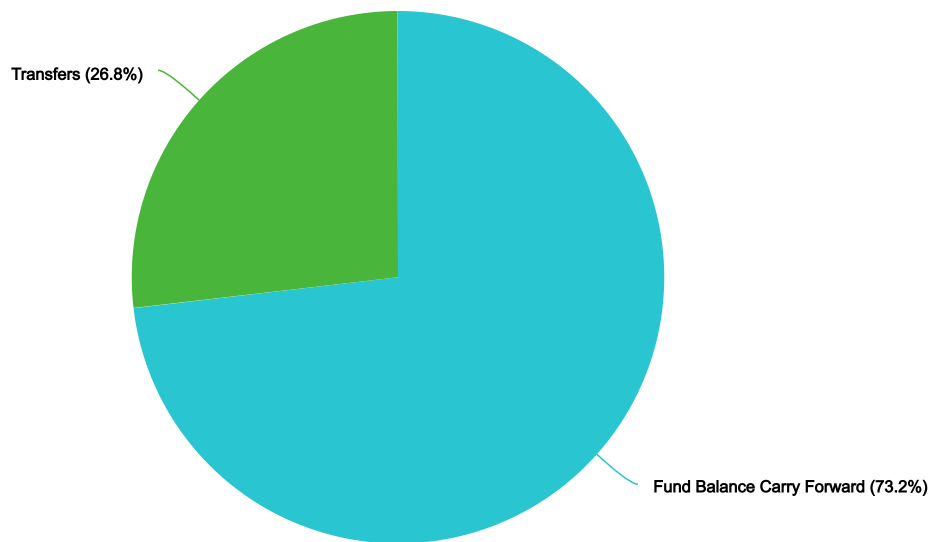
It is important to note that 67% of the one-time construction sales tax revenue is dedicated to the Capital Projects Fund and must be used strictly for capital expenditures, such as equipment acquisition, facility upgrades, and infrastructure projects. In alignment with the revenue decrease, budgeted expenditures are also expected to decline by 14.09%, totaling \$3,166,515 in FY 2025-2026.

For a detailed breakdown of ongoing and upcoming initiatives, please consult the Capital Improvements section of the budget document.

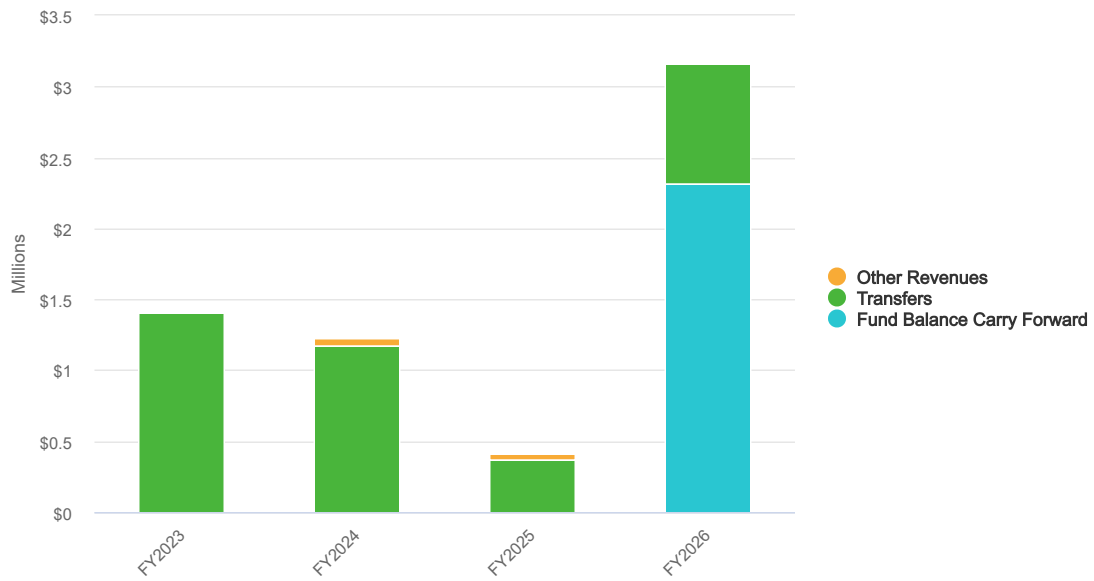


Revenues by Source

Projected 2026 Revenues by Source



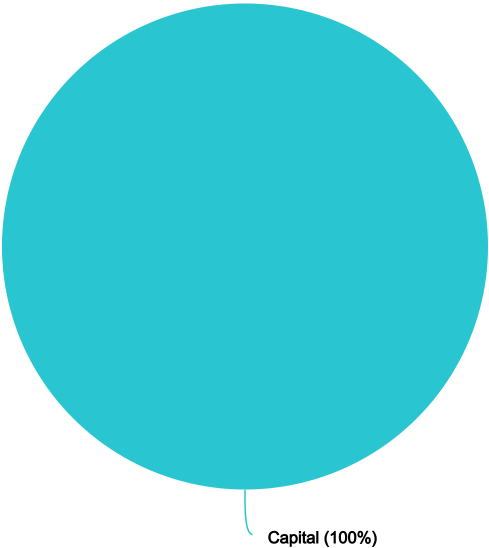
Budgeted and Historical 2026 Revenues by Source



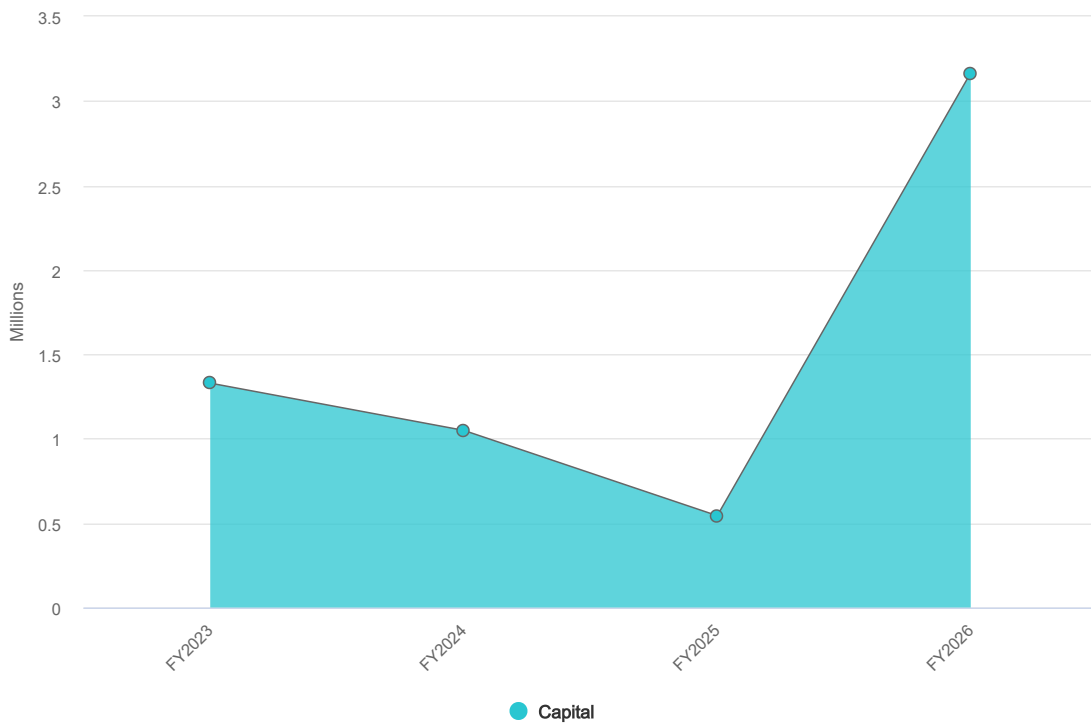
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Other Revenues	\$10,358	\$56,570	\$47,037	\$0	\$0	\$0
Fund Balance Carry Forward	\$0	\$0	\$0	\$2,835,760	\$2,316,515	-\$519,245
Transfers	\$1,404,267	\$1,171,611	\$367,277	\$850,000	\$850,000	\$0
Total Revenue Source:	\$1,414,625	\$1,228,181	\$414,314	\$3,685,760	\$3,166,515	-\$519,245

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Capital	\$1,328,830	\$1,049,055	\$543,788	\$3,685,760	\$3,166,515	-\$519,245
Total Expense Objects:	\$1,328,830	\$1,049,055	\$543,788	\$3,685,760	\$3,166,515	-\$519,245

Significant Changes from the Prior Year

- A decrease in Capital of \$519,245 is primarily due to the completion of prior year's capital projects as well as a decrease in one-time construction sales tax dedicated for capital projects.
- A complete list of Capital Projects for FY 2025-2026 can be found in the Capital Improvements section..



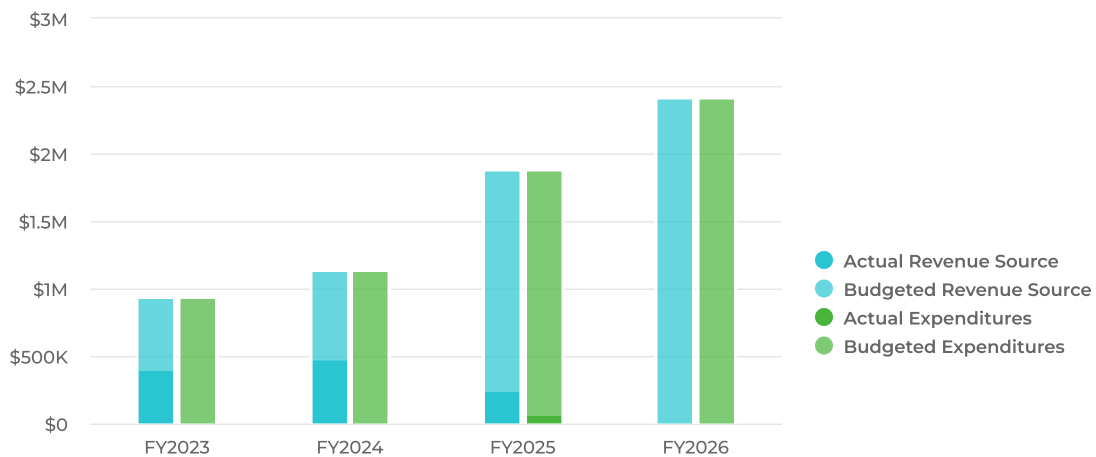
Economic and Community Development Fund

The mission of Economic/Community Development Fund is to provide funding for economic development or community development projects. The funding source comes from the food tax for home base consumption (City Sales Tax).

Summary

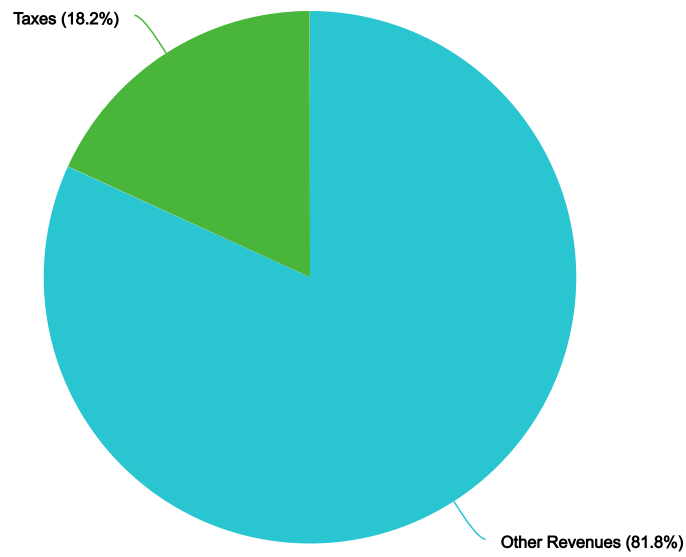
For FY 2024-2025, the City of Eloy anticipates a total revenue projection of \$510,375 for the Economic and Community Development Fund, along with an additional \$1,912,005 carried forward from the fund balance, resulting in a combined budget of \$2,422,380. Compared to the prior year, this budget represents a significant increase of 28.05%, amounting to \$530,630 more than the previous fiscal year.

Budgeted expenditures are also set to rise by the same amount, reaching \$2,422,380 for FY 2025-2026. It's important to note that these expenses are allocated exclusively to community or economic development-related expenses.

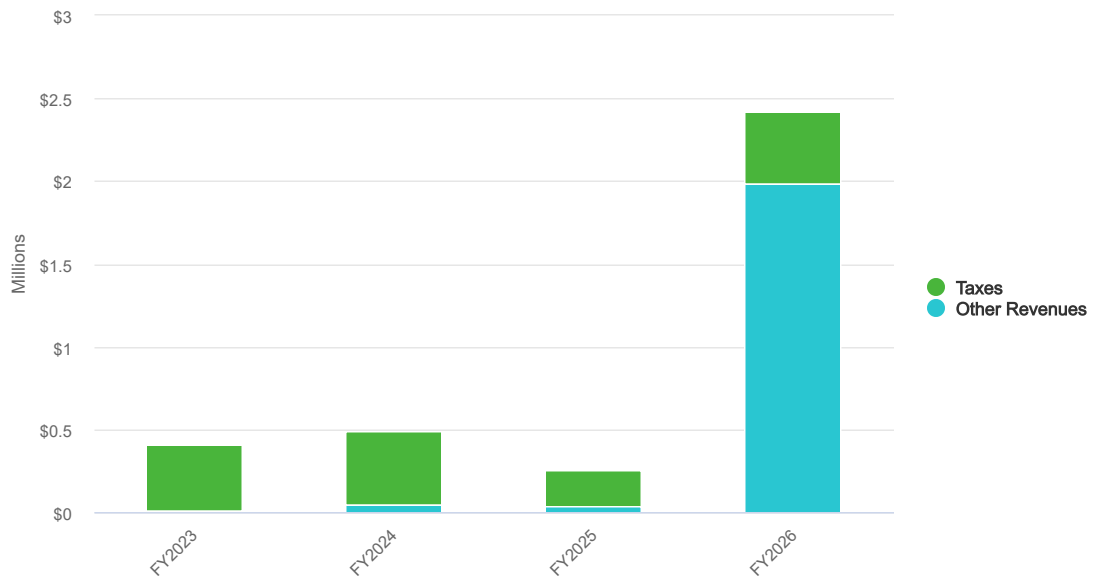


Revenues by Source

Projected 2026 Revenues by Source



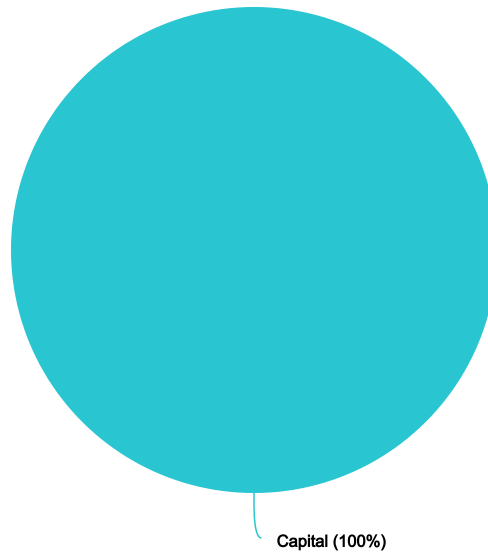
Budgeted and Historical 2026 Revenues by Source



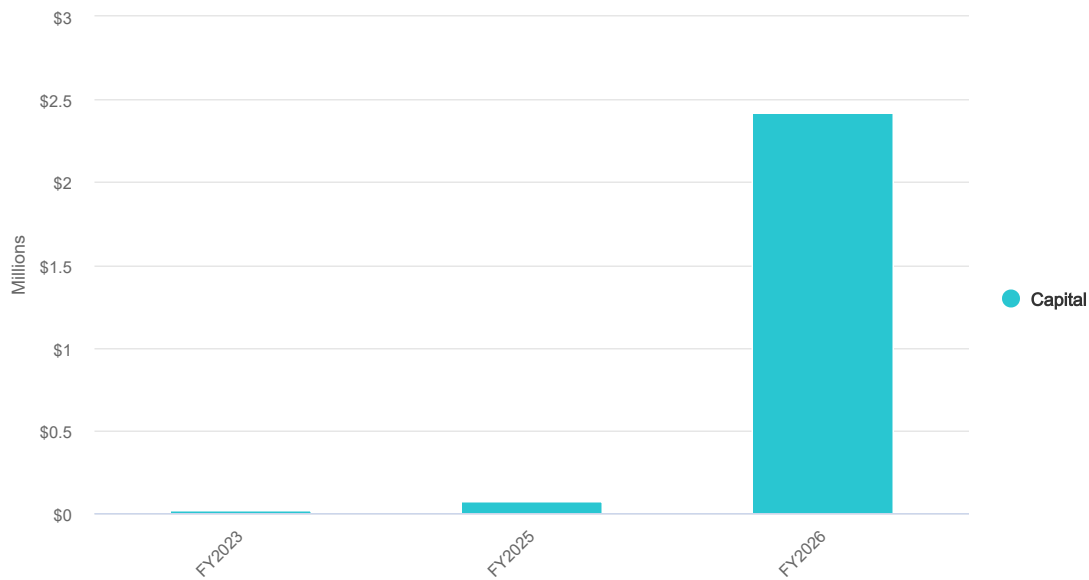
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Taxes	\$404,241	\$438,379	\$218,884	\$444,125	\$440,125	-\$4,000
Other Revenues	\$6,418	\$47,142	\$39,198	\$1,447,625	\$1,982,255	\$534,630
Total Revenue Source:	\$410,659	\$485,521	\$258,082	\$1,891,750	\$2,422,380	\$530,630

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Operating and Maintenance	\$0	\$0	\$0	\$1,076,750	\$0	-\$1,076,750
Capital	\$16,010	\$0	\$75,000	\$815,000	\$2,422,380	\$1,607,380
Total Expense Objects:	\$16,010	\$0	\$75,000	\$1,891,750	\$2,422,380	\$530,630

Significant Changes from the Prior Year

- A decrease in Operating and Maintenance of \$1,076,750 is due to reallocating expenses into the Capital category.
- An increase in Capital by \$1,607,380 is primarily due to reallocating expenses from the Operating and Maintenance category and funding projects like Shredd Road Median, General Plan Update, Economic Development Plan Update, and Housing Feasibility Study. For more information on the projects, please see the Capital Improvements section.

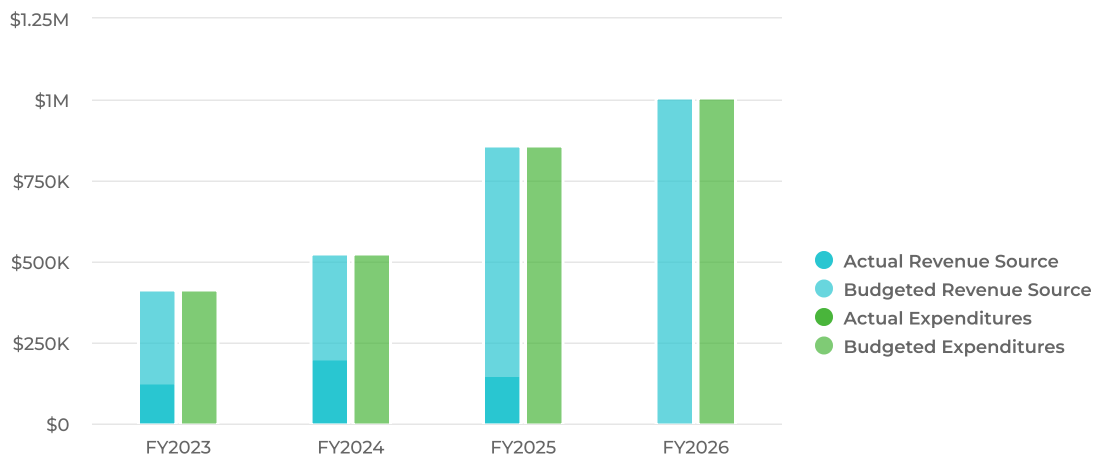


Parks & Recreation Impact Fee Fund

The Parks and Recreation Impact Fee Fund are one-time fees, which can be used to construct improvements needed to accommodate new development as relates to Park and Recreation. The fee represents future development's proportionate share of infrastructure costs. Development fees may be used for infrastructure improvements or debt service for growth related infrastructure.

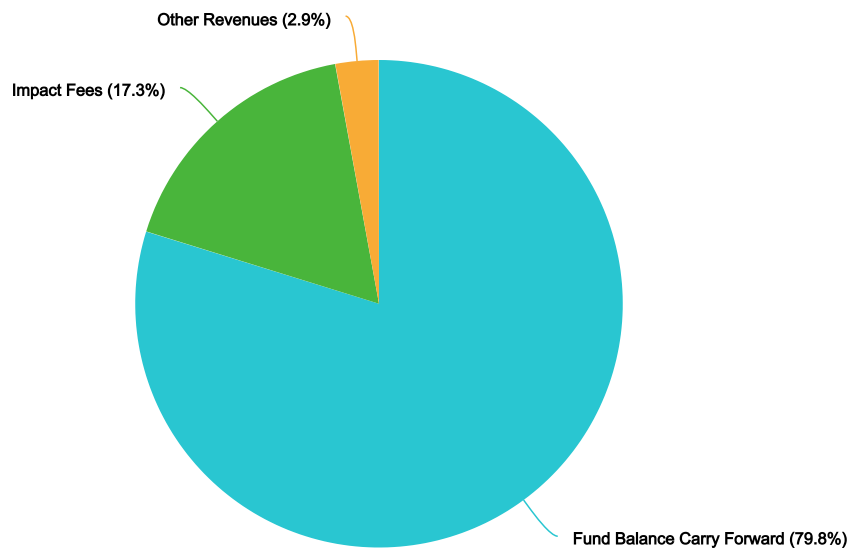
Summary

In FY 2025-2026, the City of Eloy foresees a total revenue projection of \$203,900 for the Recreation Impact Fee Fund, supplemented by \$805,000 carried forward from the fund balance, resulting in a combined budget of \$1,008,900. This budget marks a 16.92% increase, amounting to \$146,035 more than the previous fiscal year. Budgeted expenditures are also set to increase by the same amount, reaching \$1,008,900 for FY 2025-2026.

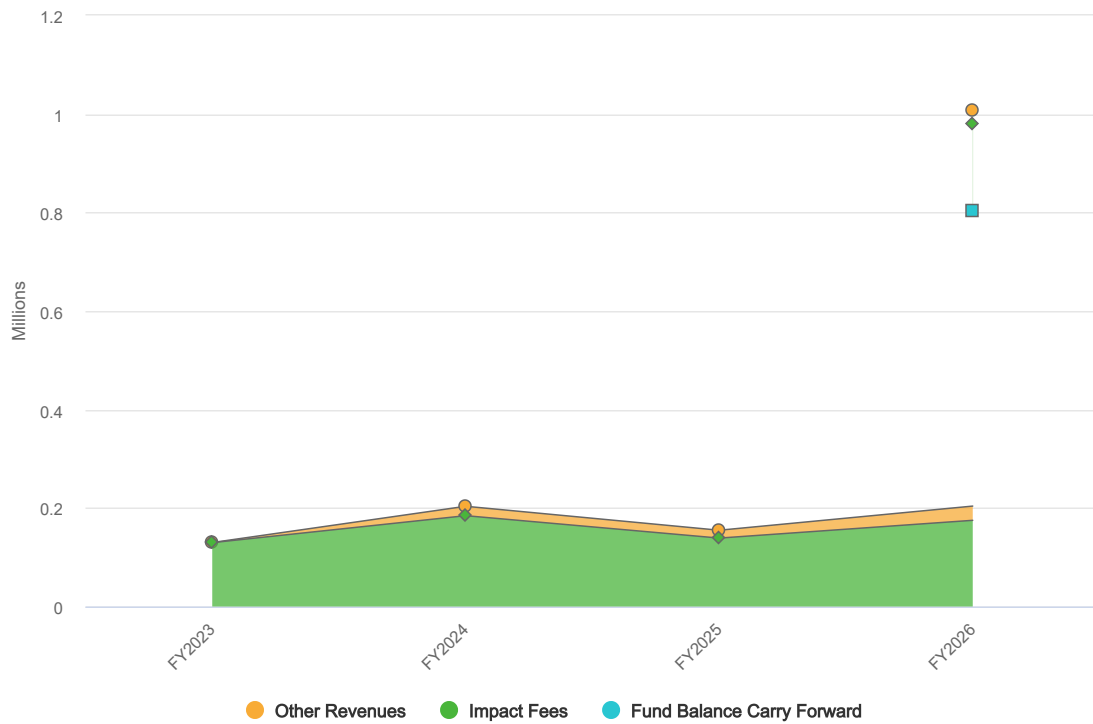


Revenues by Source

Projected 2026 Revenues by Source



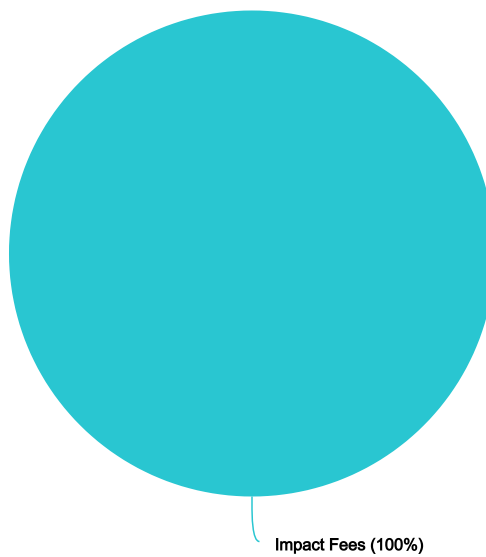
Budgeted and Historical 2026 Revenues by Source



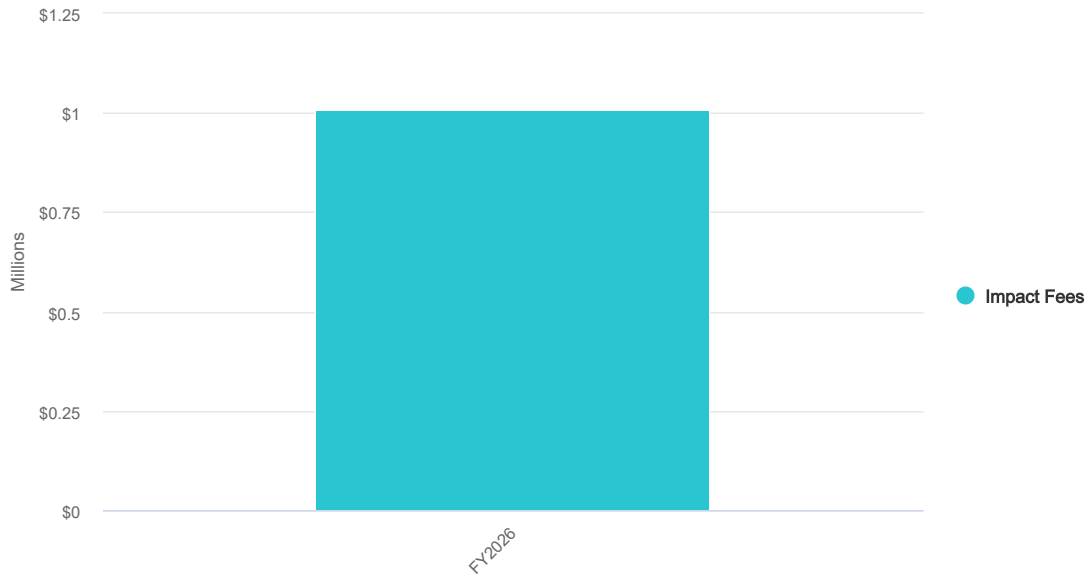
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Impact Fees	\$129,640	\$184,409	\$138,900	\$862,865	\$175,000	-\$687,865
Other Revenues	\$213	\$19,089	\$15,964	\$0	\$28,900	\$28,900
Fund Balance Carry Forward	\$0	\$0	\$0	\$0	\$805,000	\$805,000
Total Revenue Source:	\$129,853	\$203,498	\$154,864	\$862,865	\$1,008,900	\$146,035

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Impact Fees	\$0	\$0	\$0	\$862,865	\$1,008,900	\$146,035
Total Expense Objects:	\$0	\$0	\$0	\$862,865	\$1,008,900	\$146,035

Significant Changes from the Prior Year

- An increase in Impact Fee Expenditures of \$146,035 is primarily due to the change in fund balance. Any unforeseen expenditures may come from this balance.

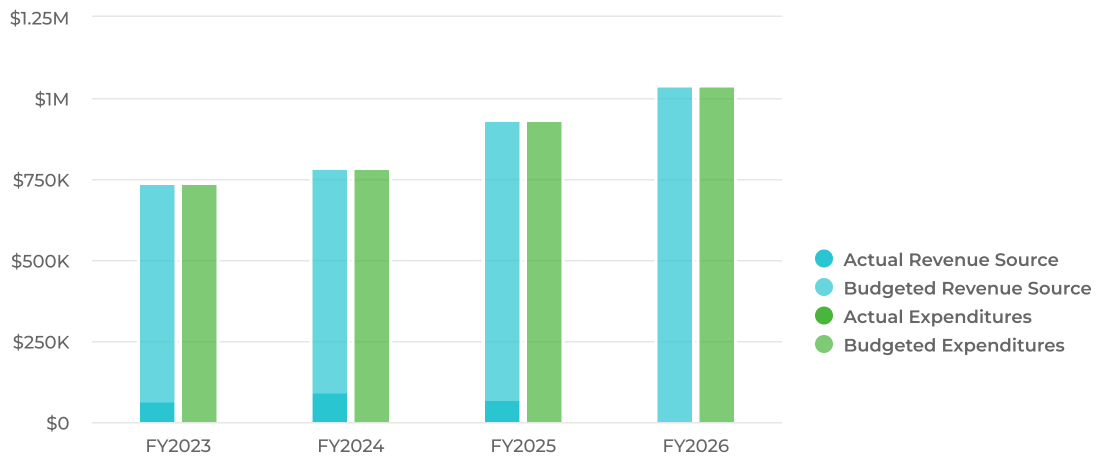


Police Impact Fee Fund

The Police Impact Fee Fund are one-time fees, which can be used to construct improvements needed to accommodate new development as relates to Public Safety. The fee represents future development's proportionate share of infrastructure costs. Development fees may be used for infrastructure improvements or debt service for growth related infrastructure.

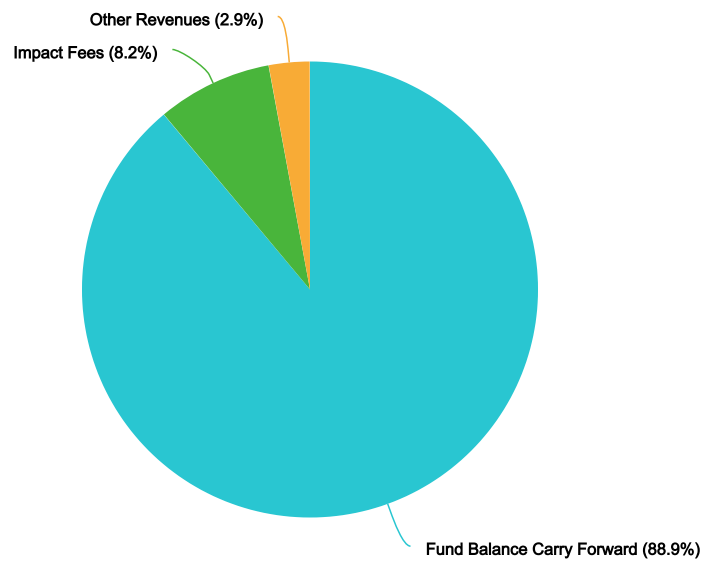
Summary

In FY 2025-2026, the City of Eloy foresees a total revenue projection of \$115,150 for the Police Impact Fee Fund, supplemented by \$925,250 carried forward from the fund balance, resulting in a combined budget of \$1,040,400. This budget marks an 11% increase, amounting to \$103,070 more than the previous fiscal year. Budgeted expenditures are also set to increase by the same amount, reaching \$1,040,400 for FY 2025-2026.

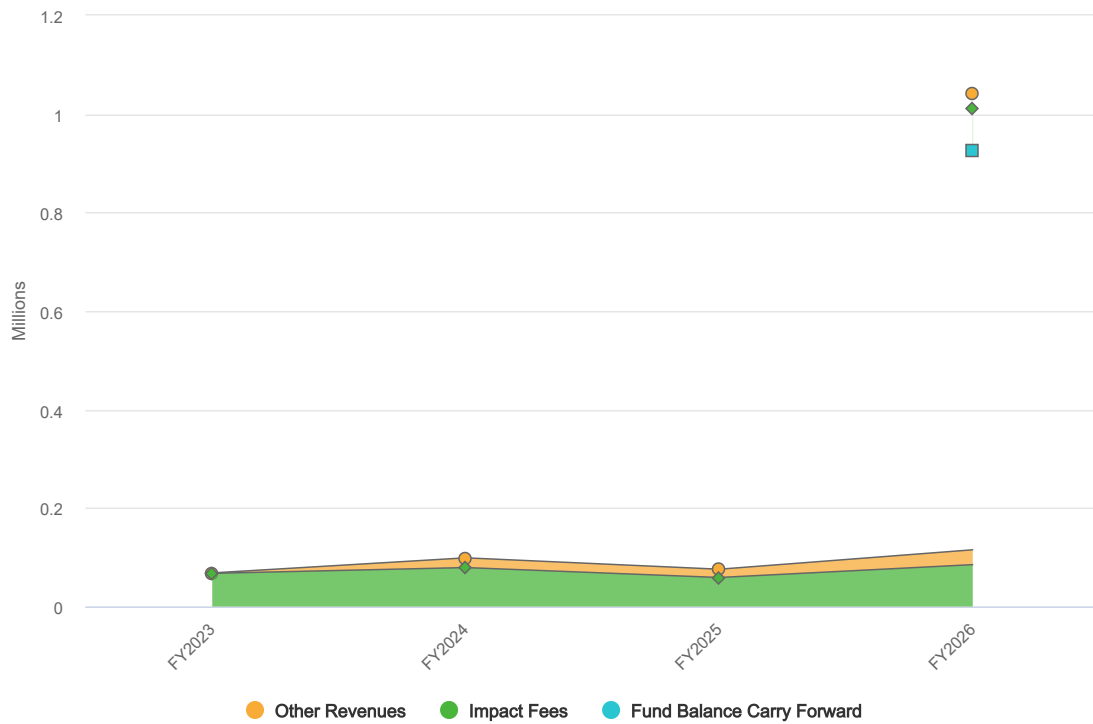


Revenues by Source

Projected 2026 Revenues by Source



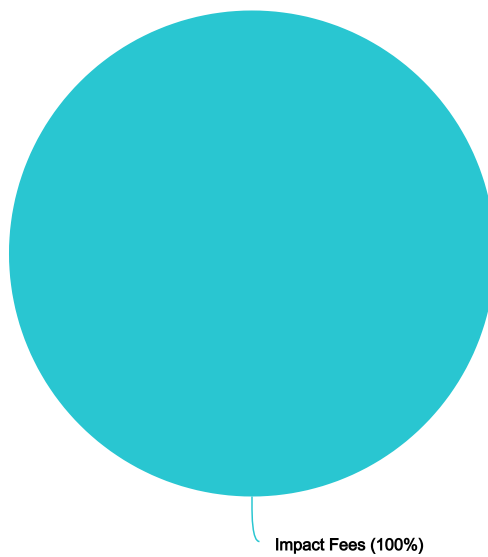
Budgeted and Historical 2026 Revenues by Source



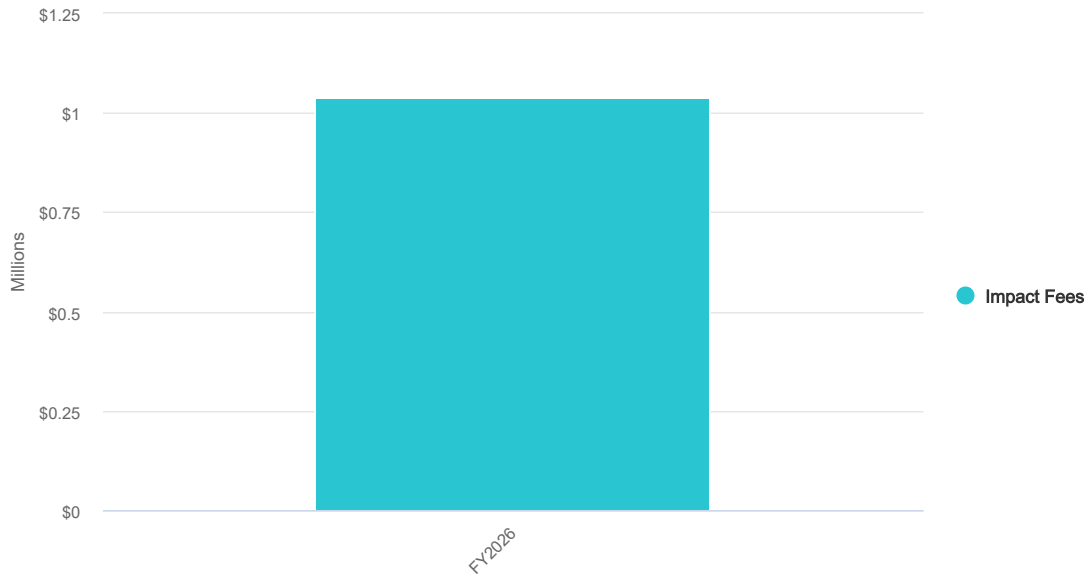
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Impact Fees	\$67,328	\$79,041	\$58,912	\$937,330	\$85,000	-\$852,330
Other Revenues	\$852	\$19,785	\$16,817	\$0	\$30,150	\$30,150
Fund Balance Carry Forward	\$0	\$0	\$0	\$0	\$925,250	\$925,250
Total Revenue Source:	\$68,180	\$98,826	\$75,729	\$937,330	\$1,040,400	\$103,070

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Impact Fees	\$0	\$0	\$0	\$937,330	\$1,040,400	\$103,070
Total Expense Objects:	\$0	\$0	\$0	\$937,330	\$1,040,400	\$103,070

Significant Changes from the Prior Year

- An increase in Impact Fee Expenditures of \$103,070 is primarily the change in fund balance. Any unforeseen expenditures may come from this balance.

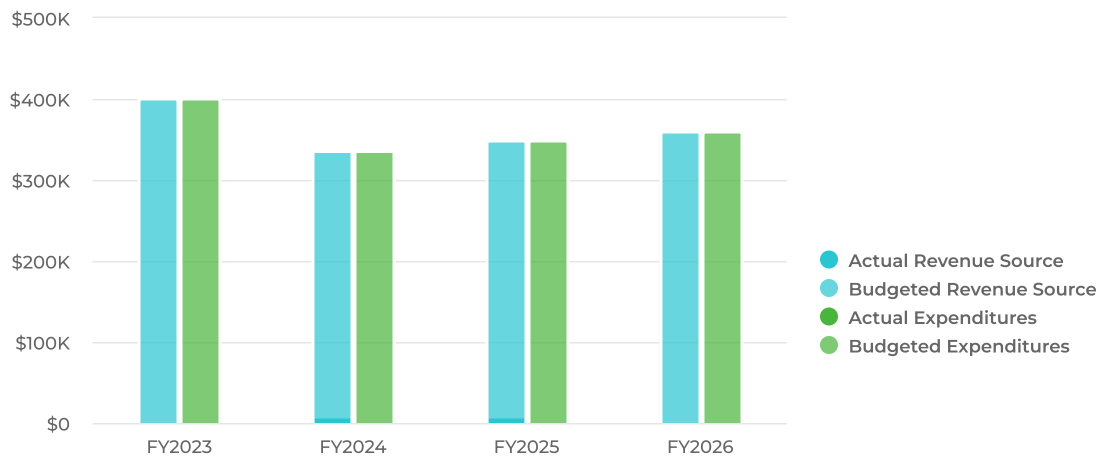


Water Impact Fee Fund

The Water Impact Fee Fund are one-time fees that can be used to construct improvements needed to accommodate new development as it relates to Water. The fee represents future development's proportionate share of infrastructure costs. Development fees may be used for infrastructure improvements or debt service for growth-related infrastructure.

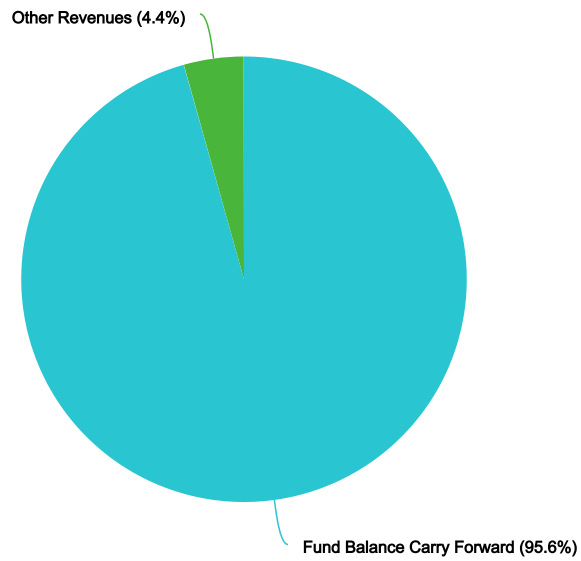
Summary

In FY 2025-2026, the City of Eloy foresees a total revenue projection of \$15,700 for the Water Impact Fee Fund, supplemented by \$344,750 carried forward from the fund balance, resulting in a combined budget of \$360,450. This budget marks a 3.20% increase, amounting to \$11,180 more than the previous fiscal year. Budgeted expenditures are also set to increase by the same amount, reaching \$360,450 for FY 2025-2026.

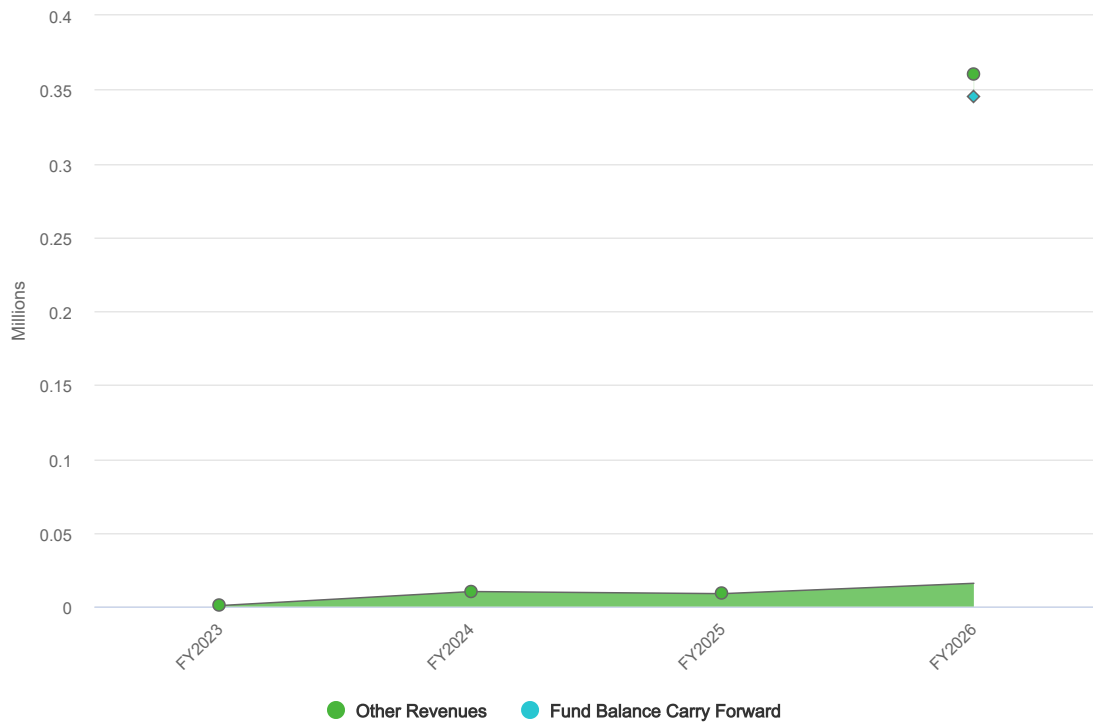


Revenues by Source

Projected 2026 Revenues by Source



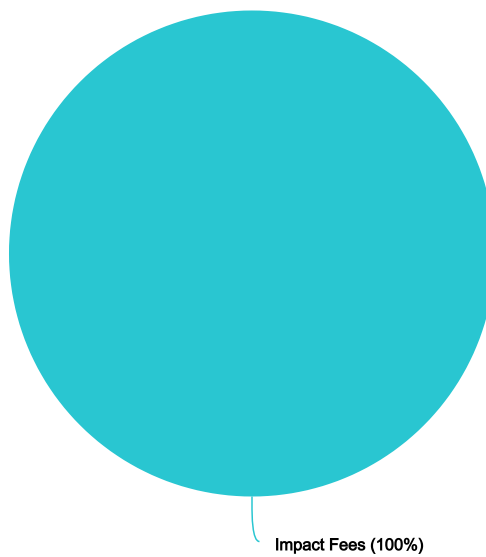
Budgeted and Historical 2026 Revenues by Source



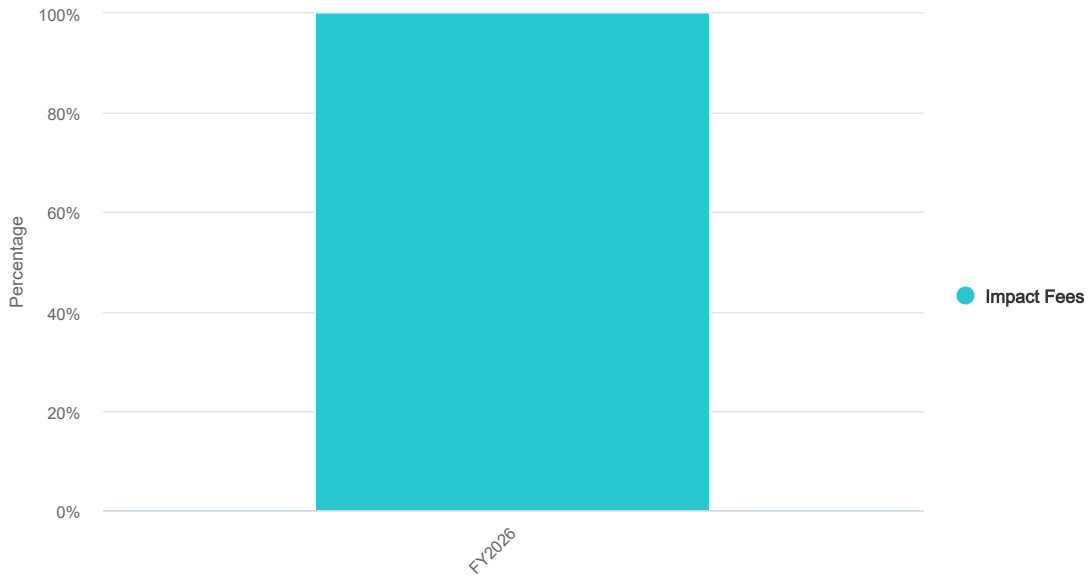
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Impact Fees	\$0	\$0	\$0	\$349,270	\$0	-\$349,270
Other Revenues	\$639	\$10,125	\$8,693	\$0	\$15,700	\$15,700
Fund Balance Carry Forward	\$0	\$0	\$0	\$0	\$344,750	\$344,750
Total Revenue Source:	\$639	\$10,125	\$8,693	\$349,270	\$360,450	\$11,180

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Capital	\$0	\$0	\$0	\$349,270	\$0	-\$349,270
Impact Fees	\$0	\$0	\$0	\$0	\$360,450	\$360,450
Total Expense Objects:	\$0	\$0	\$0	\$349,270	\$360,450	\$11,180

Significant Changes from the Prior Year

- A decrease in Capital of \$349,270 is due to the reclassification of costs to Impact Fees.
- An increase in Impact Fee of \$360,450 is due to the reclassification of costs from Capital. Any unforeseen expenditures may come from this balance.

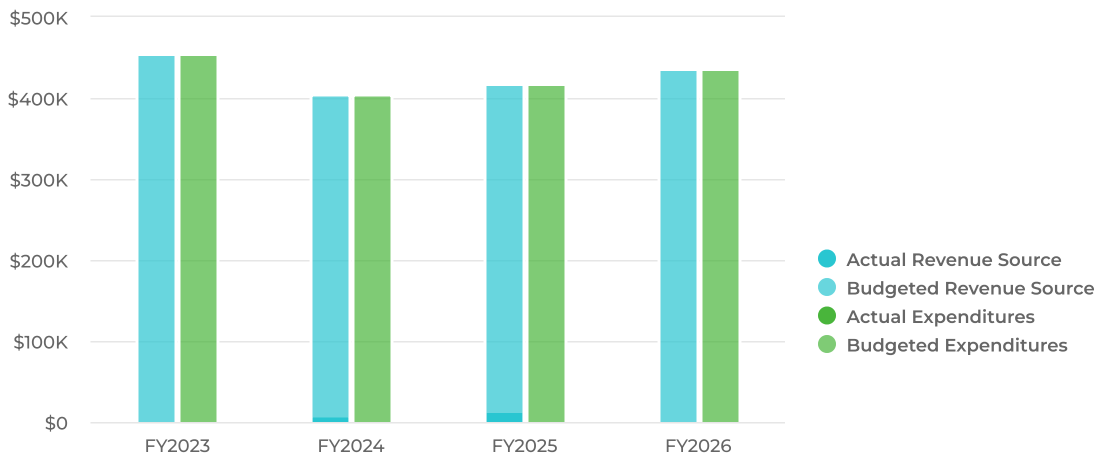


Wastewater Impact Fee Fund

The Wastewater Impact Fee Fund are one-time fees which can be used to construct improvements needed to accommodate new development as it relates to Wastewater projects. The fee represents future development's proportionate share of infrastructure costs. Development fees may be used for infrastructure improvements or debt service for growth related infrastructure.

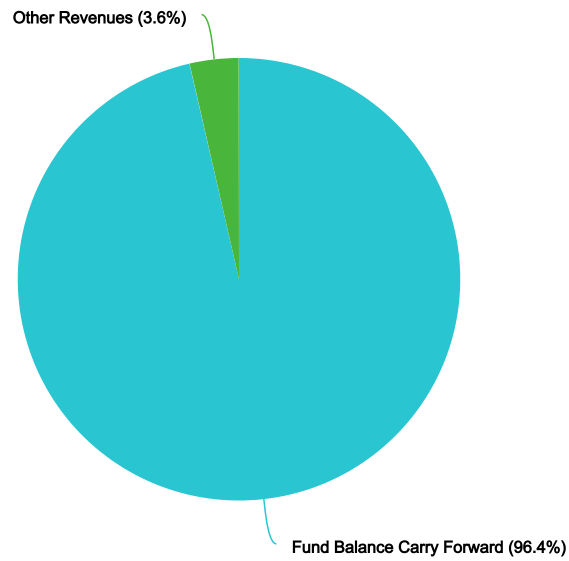
Summary

In FY 2025-2026, the City of Eloy foresees a total revenue projection of \$15,650 for the Wastewater Impact Fee Fund, supplemented by \$421,450 carried forward from the fund balance, resulting in a combined budget of \$437,100. This budget marks a 4.45% increase, amounting to \$18,620 more than the previous fiscal year. Budgeted expenditures are also set to increase by the same amount, reaching \$437,100 for FY 2025-2026.

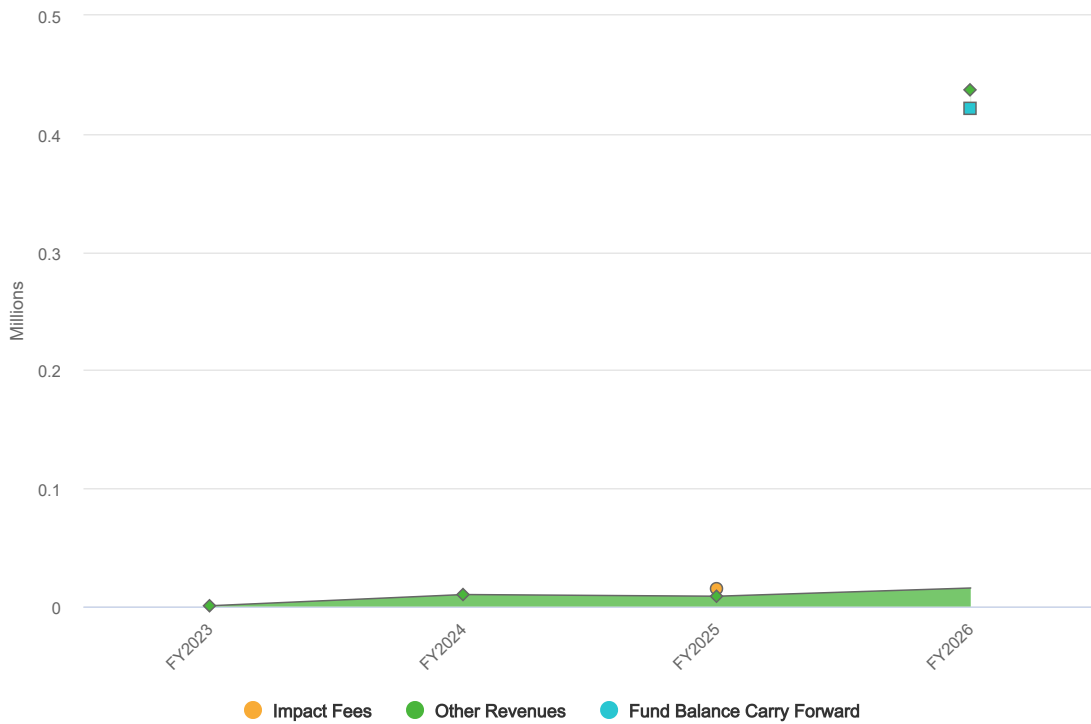


Revenues by Source

Projected 2026 Revenues by Source



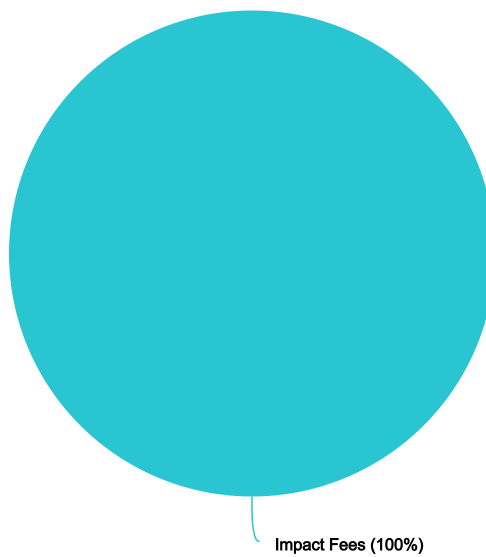
Budgeted and Historical 2026 Revenues by Source



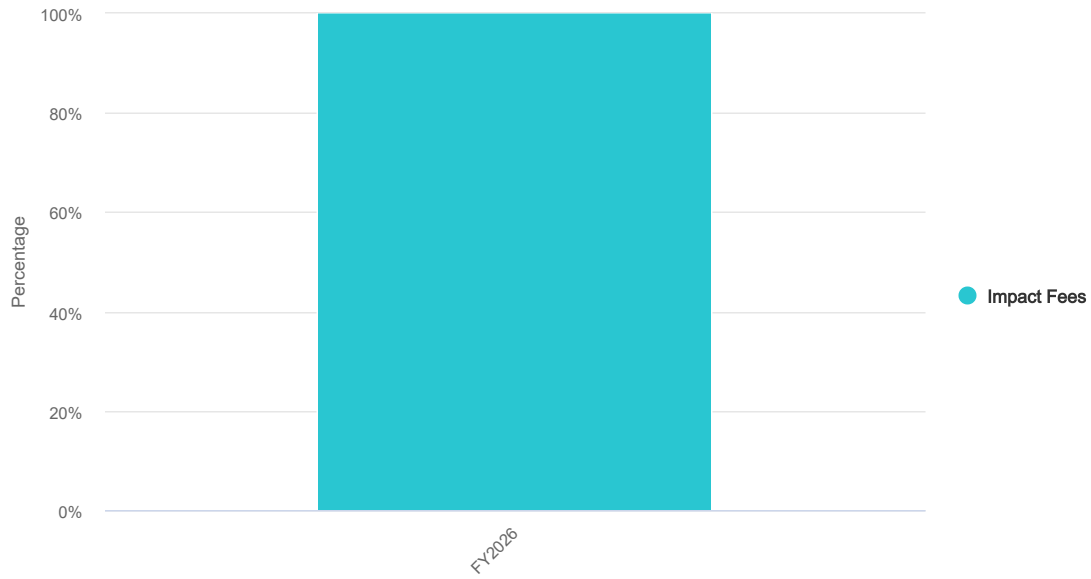
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Impact Fees	\$0	\$0	\$6,412	\$418,480	\$0	-\$418,480
Other Revenues	\$639	\$10,125	\$8,693	\$0	\$15,650	\$15,650
Fund Balance Carry Forward	\$0	\$0	\$0	\$0	\$421,450	\$421,450
Total Revenue Source:	\$639	\$10,125	\$15,105	\$418,480	\$437,100	\$18,620

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Impact Fees	\$0	\$0	\$0	\$418,480	\$437,100	\$18,620
Total Expense Objects:	\$0	\$0	\$0	\$418,480	\$437,100	\$18,620

Significant Changes from the Prior Year

- An increase in Impact Fee Expenditures of \$18,620 is primarily the change in fund balance. Any unforeseen expenditures may come from this balance.

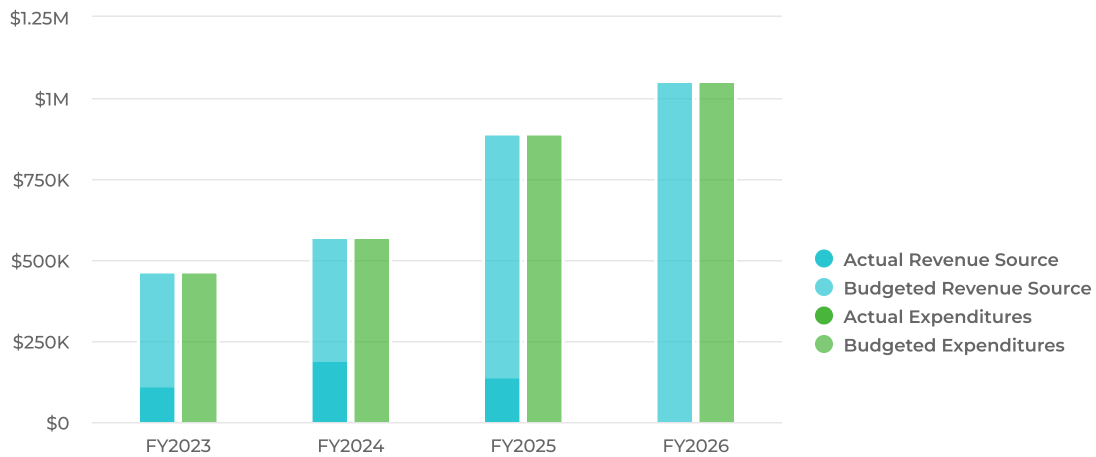


Streets Impact Fee Fund

The Streets Impact Fee Fund are one-time fees, which can be used to construct improvements needed to accommodate new development as it relates to Streets. The fee represents future development's proportionate share of infrastructure costs. Development fees may be used for infrastructure improvements or debt service for growth-related infrastructure.

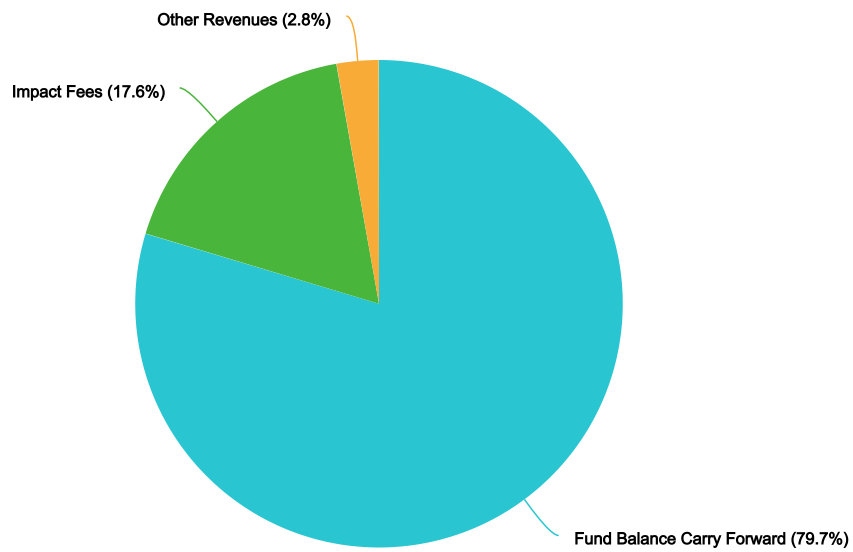
Summary

In FY 2025-2026, the City of Eloy foresees a total revenue projection of \$214,350 for the Wastewater Impact Fee Fund, supplemented by \$839,210 carried forward from the fund balance, resulting in a combined budget of \$1,053,560. This budget marks a 17.67% increase, amounting to \$158,165 more than the previous fiscal year. Budgeted expenditures are also set to increase by the same amount, reaching \$1,053,560 for FY 2025-2026.

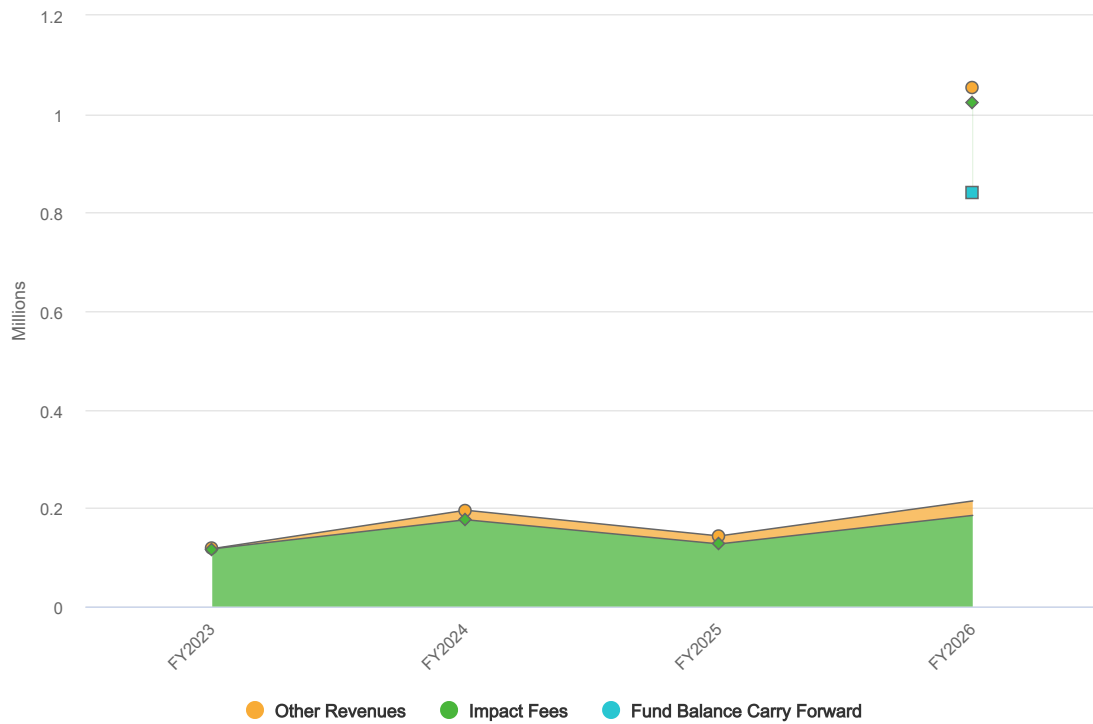


Revenues by Source

Projected 2026 Revenues by Source



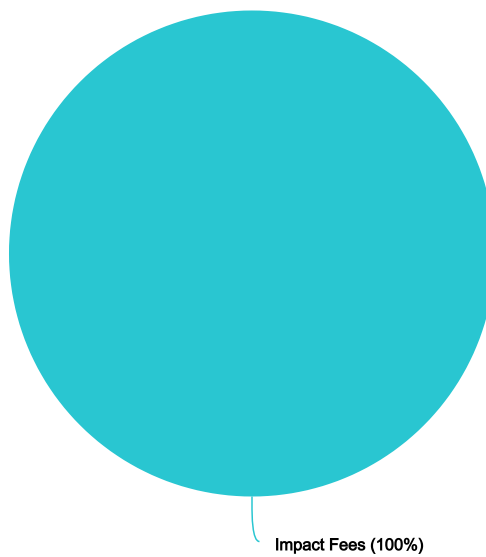
Budgeted and Historical 2026 Revenues by Source



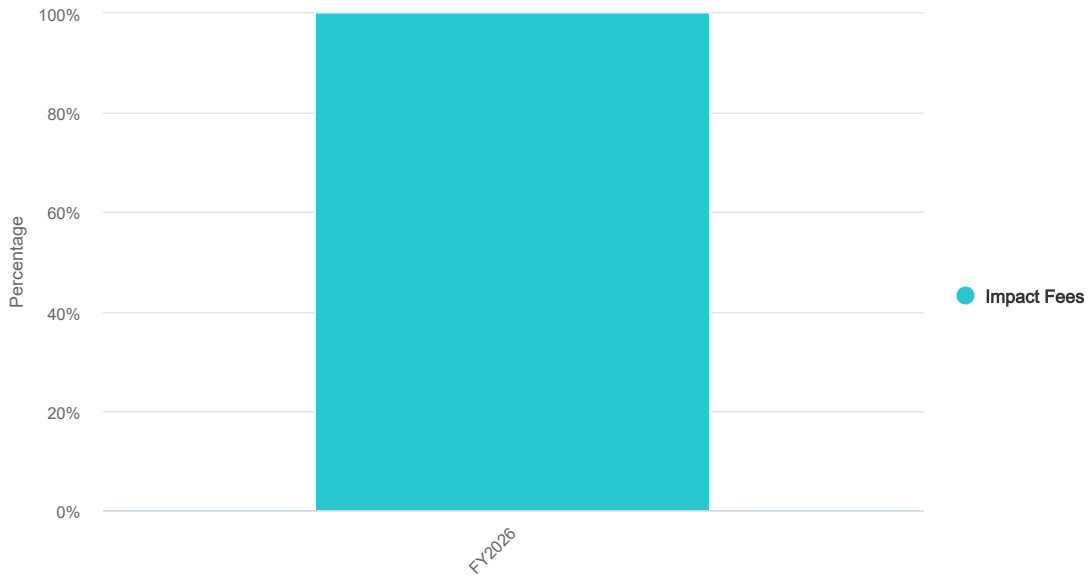
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Impact Fees	\$116,970	\$176,183	\$126,996	\$895,385	\$185,000	-\$710,385
Other Revenues	\$426	\$19,321	\$16,248	\$0	\$29,350	\$29,350
Fund Balance Carry Forward	\$0	\$0	\$0	\$0	\$839,210	\$839,210
Total Revenue Source:	\$117,396	\$195,504	\$143,244	\$895,385	\$1,053,560	\$158,175

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Impact Fees	\$0	\$0	\$0	\$895,385	\$1,053,560	\$158,175
Total Expense Objects:	\$0	\$0	\$0	\$895,385	\$1,053,560	\$158,175

Significant Changes from the Prior Year

- An increase in Impact Fees expenditures of \$158,175 is primarily the change in fund balance. Any unforeseen expenditures may come from this balance.

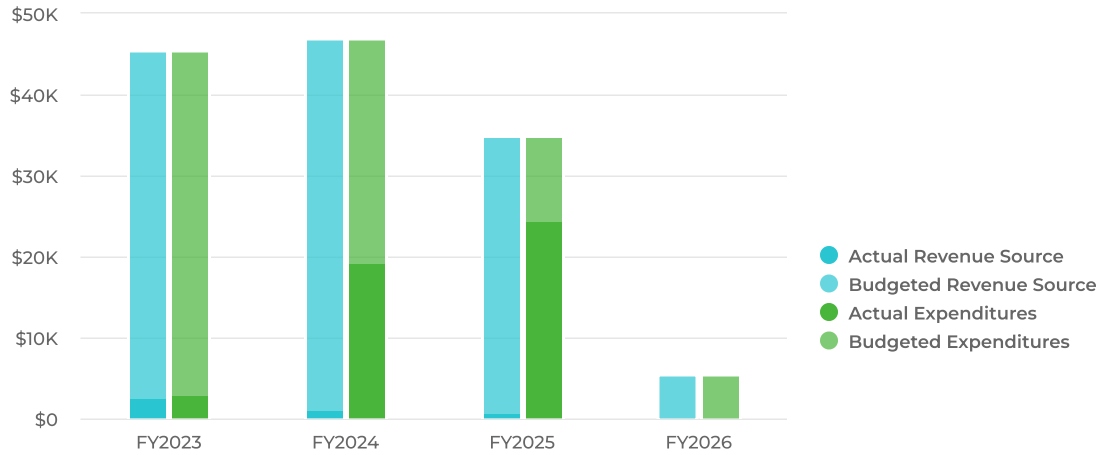


Police Impound Fund

The Police Impound Fee Fund are fees imposed for the impounding of a vehicle. These fees can be used to by the police department for public safety needs.

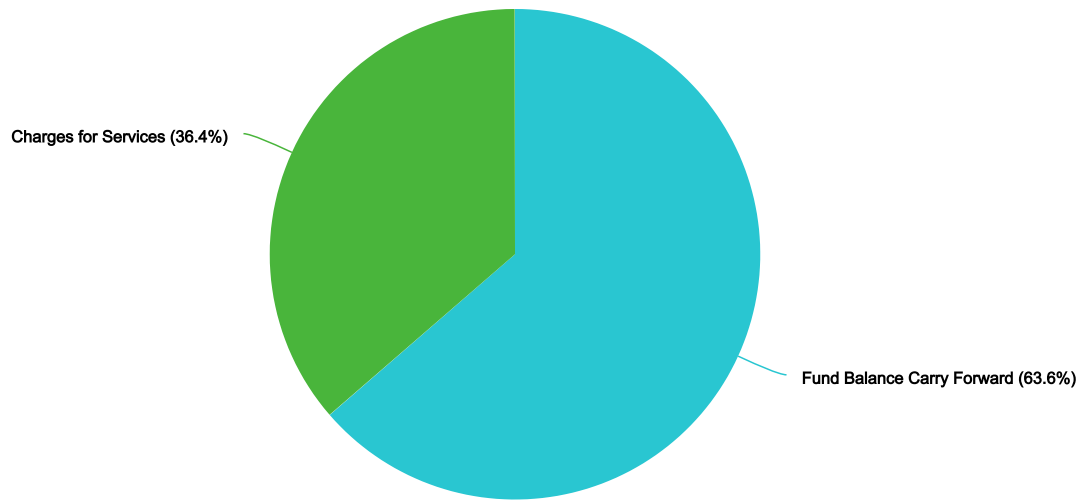
Summary

In FY 2025-2026, the City of Eloy foresees a total revenue projection of \$2,000 for the Police Impound Fund, supplemented by \$3,500 carried forward from the fund balance, resulting in a combined budget of \$5,500. This budget marks an 85.29% decrease, amounting to \$29,500 less than the previous fiscal year. Budgeted expenditures are also set to decrease by the same amount, reaching \$5,500 for FY 2025-2026. It's essential to note that these expenses are designated solely for public safety expenses.

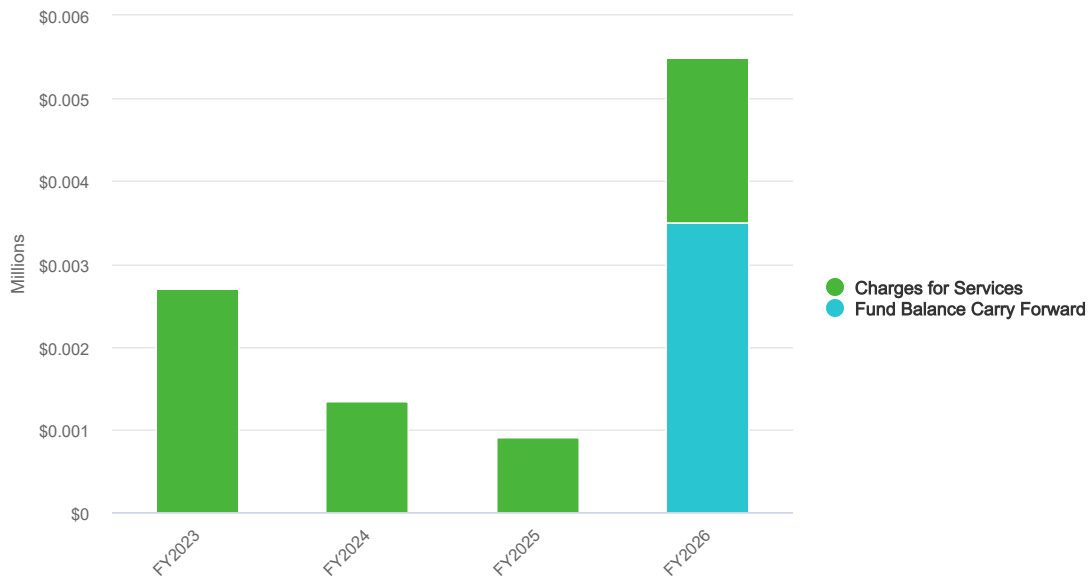


Revenues by Source

Projected 2026 Revenues by Source



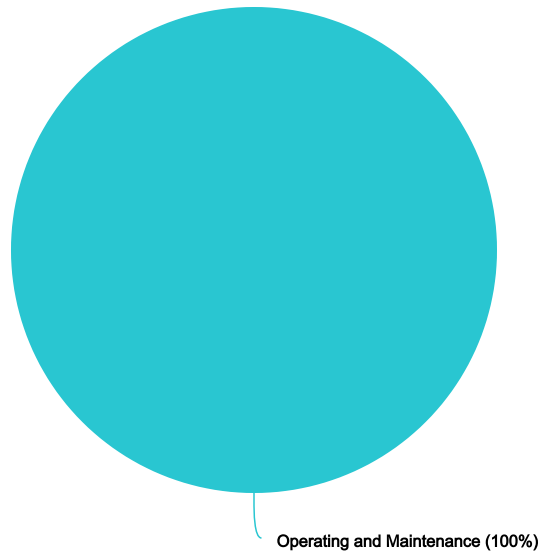
Budgeted and Historical 2026 Revenues by Source



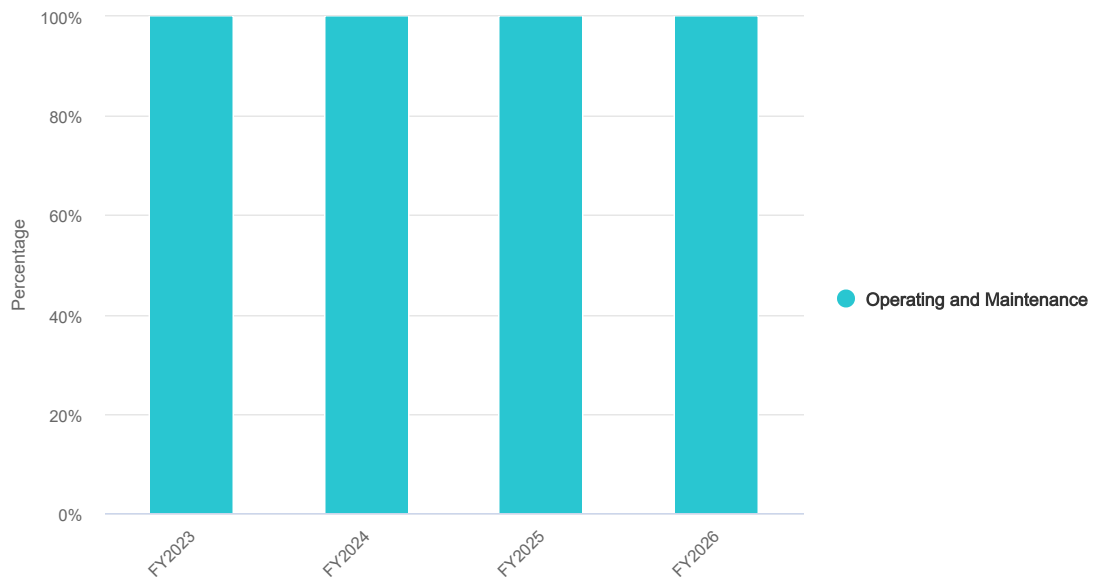
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Charges for Services	\$2,700	\$1,350	\$900	\$4,500	\$2,000	-\$2,500
Fund Balance Carry Forward	\$0	\$0	\$0	\$30,500	\$3,500	-\$27,000
Total Revenue Source:	\$2,700	\$1,350	\$900	\$35,000	\$5,500	-\$29,500

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Operating and Maintenance	\$3,120	\$19,448	\$24,701	\$0	\$5,500	\$5,500
Capital	\$0	\$0	\$0	\$35,000	\$0	-\$35,000
Total Expense Objects:	\$3,120	\$19,448	\$24,701	\$35,000	\$5,500	-\$29,500

Significant Changes from the Prior Year

- An increase in Operating and Maintenance of \$5,500 is due to the reclassification of costs from Capital. Any expenditures shall be for Public Safety expenses only.
- A decrease in Capital of \$35,000 is due to the reclassification of costs to Operating and Maintenance.

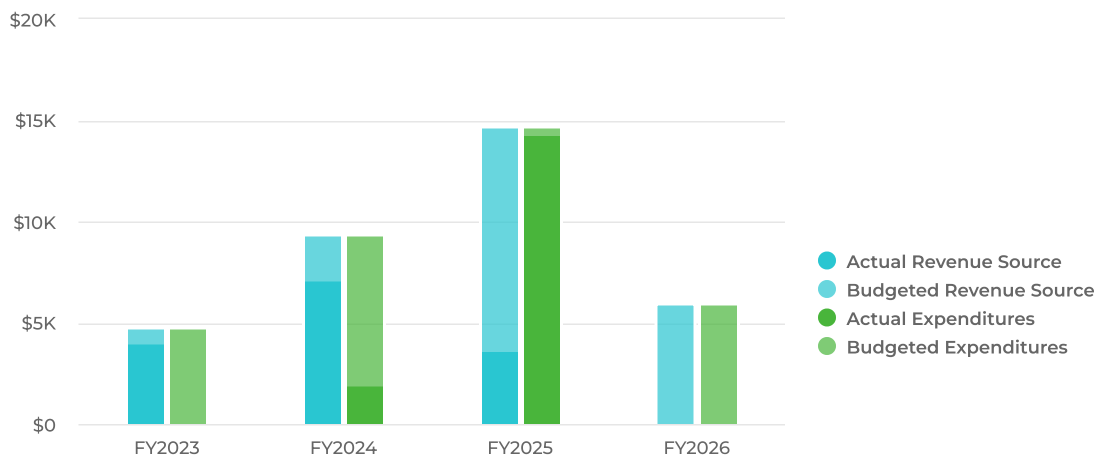


Police Safety Equipment Fund

The Police Safety Equipment Fund are fees imposed by the court system. These fees can be used to purchase safety equipment for Police Officers.

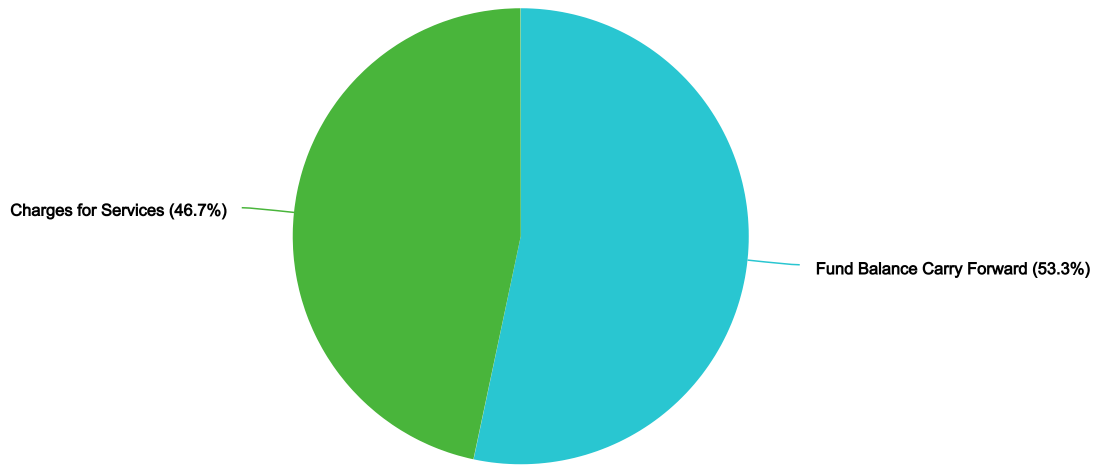
Summary

In FY 2025-2026, the City of Eloy foresees a total revenue projection of \$2,800 for the Police Safety Equipment Fund, supplemented by \$3,200 carried forward from the fund balance, resulting in a combined budget of \$6,000. This budget marks a 59.39% decrease, amounting to \$8,775 less than the previous fiscal year. Budgeted expenditures are also set to increase by the same amount, reaching \$6,000 for FY 2025-2026. It's essential to note that these expenses are designated solely for public safety expenses.

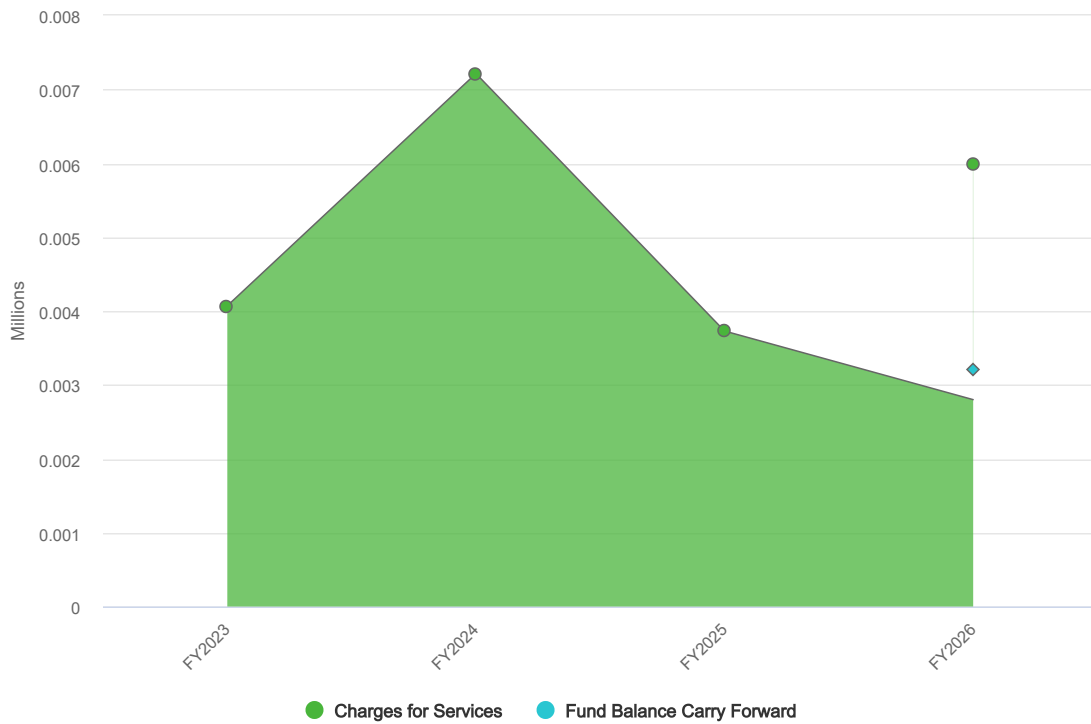


Revenues by Source

Projected 2026 Revenues by Source



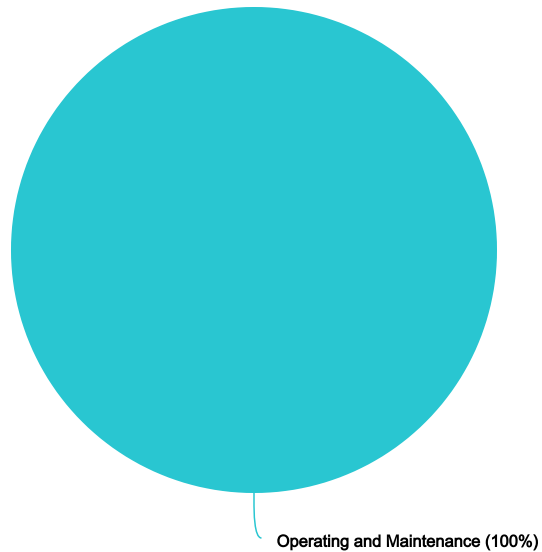
Budgeted and Historical 2026 Revenues by Source



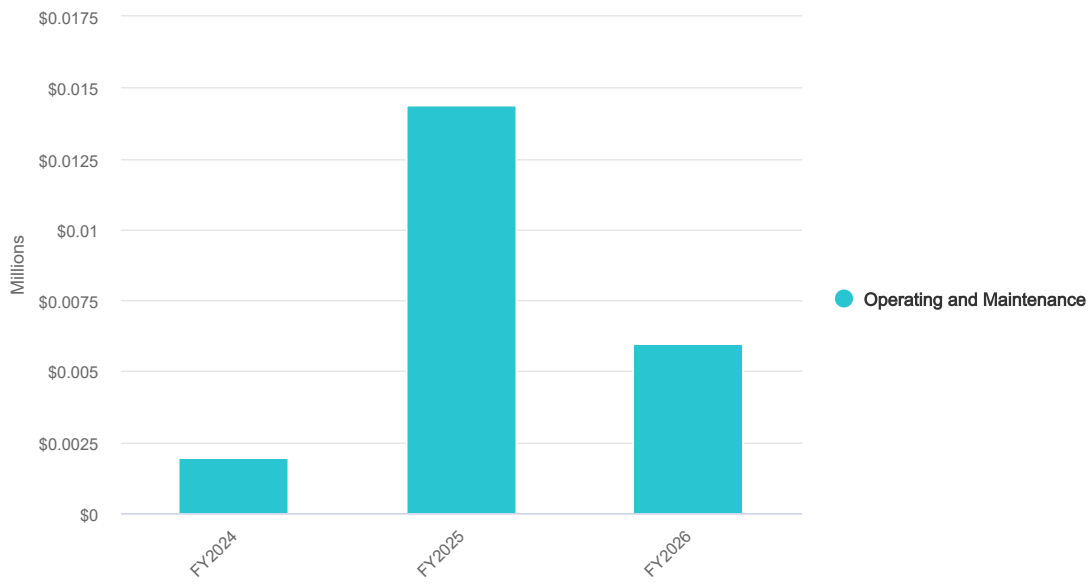
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Charges for Services	\$4,071	\$7,214	\$3,729	\$4,300	\$2,800	-\$1,500
Fund Balance Carry Forward	\$0	\$0	\$0	\$10,475	\$3,200	-\$7,275
Total Revenue Source:	\$4,071	\$7,214	\$3,729	\$14,775	\$6,000	-\$8,775

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Operating and Maintenance	\$0	\$1,965	\$14,393	\$0	\$6,000	\$6,000
Capital	\$0	\$0	\$0	\$14,775	\$0	-\$14,775
Total Expense Objects:	\$0	\$1,965	\$14,393	\$14,775	\$6,000	-\$8,775

Significant Changes from the Prior Year

- An increase in Operating and Maintenance of \$6,000 is due to the reclassification of costs from Capital. Any expenditures shall be for Public Safety expenses only.
- A decrease in Capital of \$14,775 is due to the reclassification of costs to Operating and Maintenance.



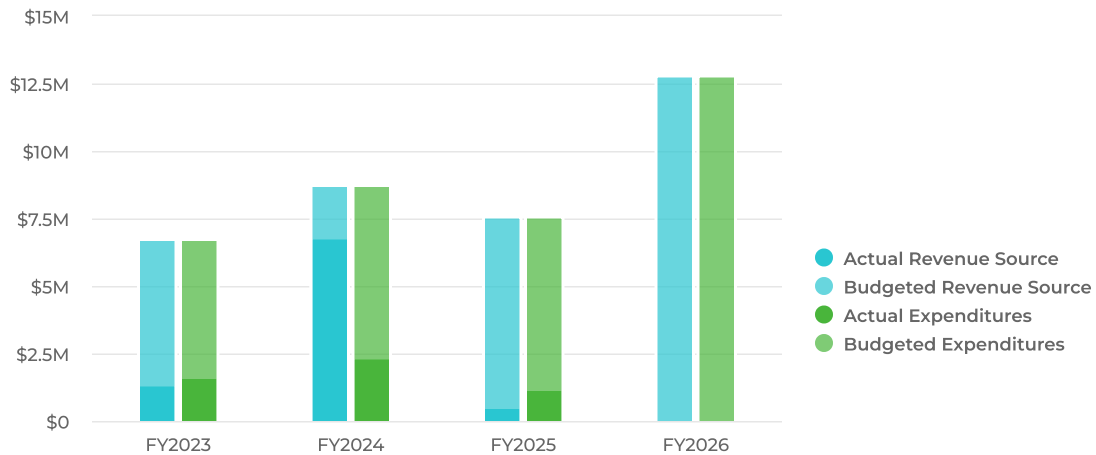


Grants Fund

The Grants Fund is for all federal, state, tribal, and private grants funding opportunities for the City. The goal is to apply for all grants to enhance any and all City services and programs.

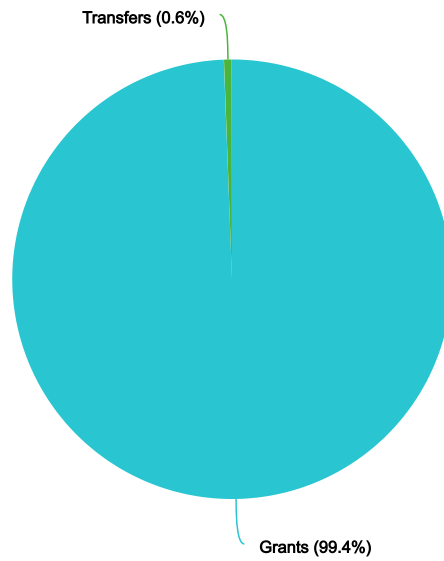
Summary

In FY 2025-2026, the City of Eloy anticipates a total revenue projection of \$12,770,430 for the Grants Fund, with an additional \$75,000 transfer-in from the General Fund, resulting in a combined budget of \$12,845,430. This budget represents an increase of 69.14%, amounting to \$5,251,080 more than the previous fiscal year. Budgeted expenditures are also expected to decrease by the same percentage, reaching \$12,845,430 for FY 2025-2026.

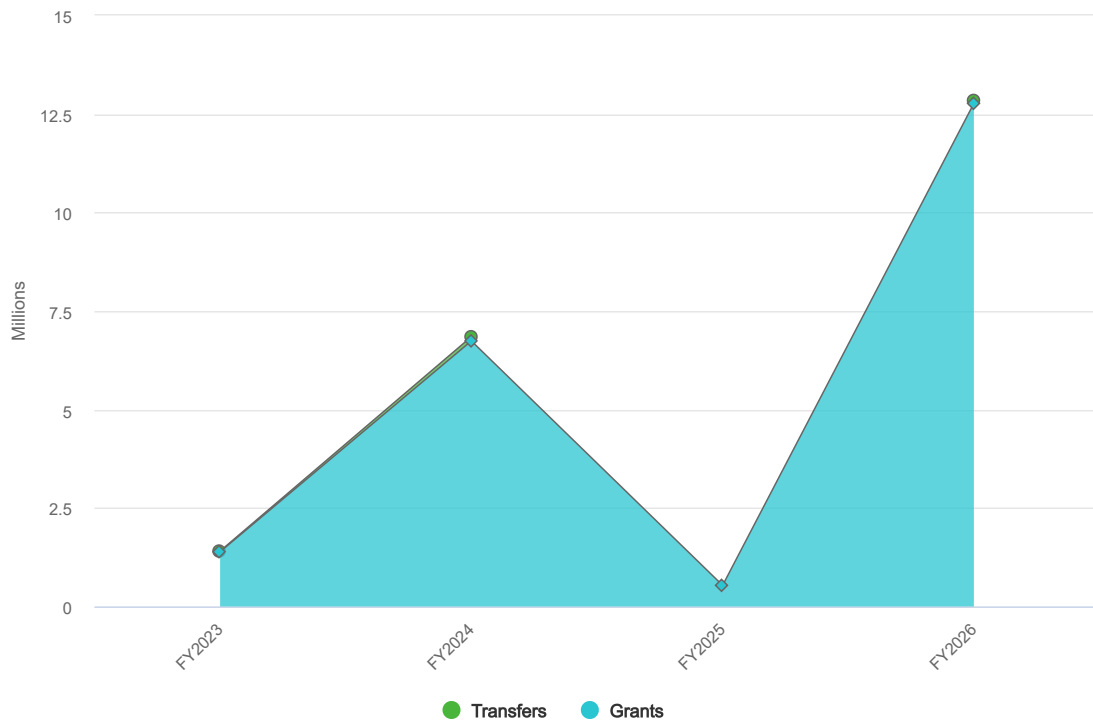


Revenues by Source

Projected 2026 Revenues by Source



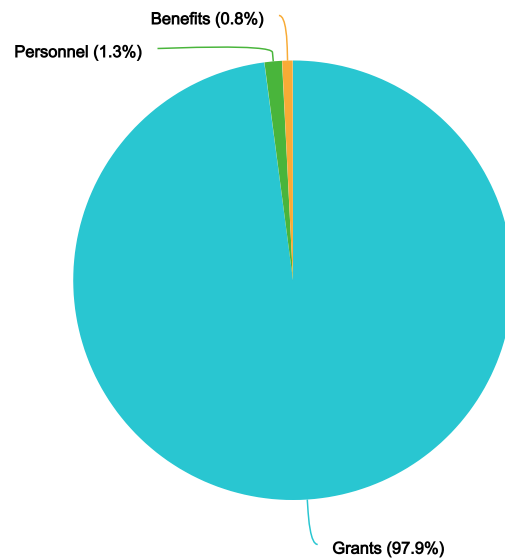
Budgeted and Historical 2026 Revenues by Source



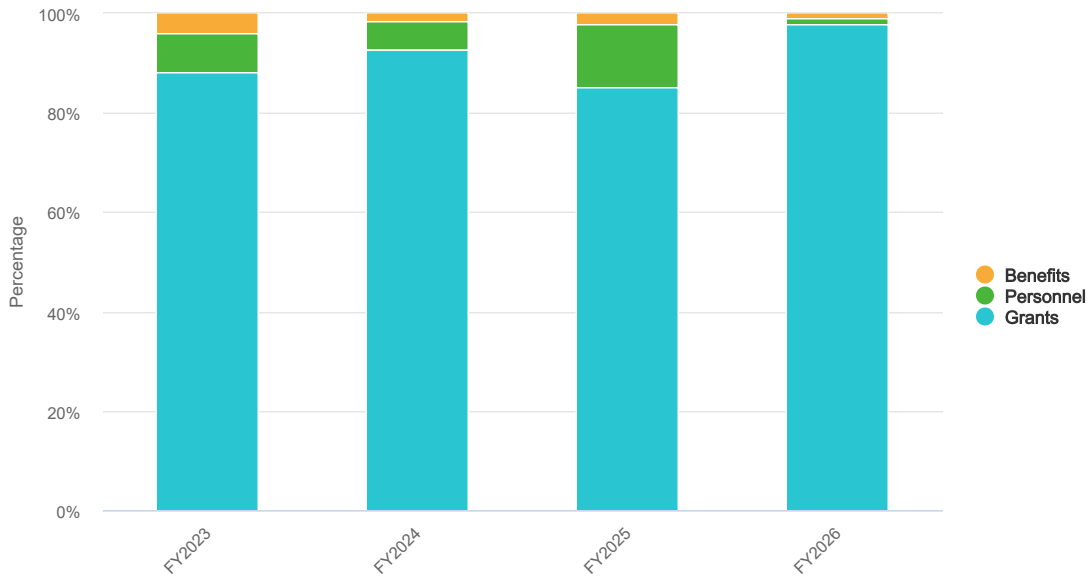
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Transfers	\$17,840	\$107,204	\$0	\$75,000	\$75,000	\$0
Grants	\$1,389,898	\$6,740,761	\$537,405	\$7,519,350	\$12,770,430	\$5,251,080
Total Revenue Source:	\$1,407,738	\$6,847,965	\$537,405	\$7,594,350	\$12,845,430	\$5,251,080

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$132,211	\$137,877	\$153,333	\$192,630	\$164,450	-\$28,180
Benefits	\$61,911	\$38,648	\$23,614	\$96,685	\$101,480	\$4,795
Capital	\$0	\$0	\$0	\$2,793,335	\$0	-\$2,793,335
Grants	\$1,452,751	\$2,223,815	\$1,026,148	\$4,511,700	\$12,579,500	\$8,067,800
Total Expense Objects:	\$1,646,873	\$2,400,340	\$1,203,095	\$7,594,350	\$12,845,430	\$5,251,080

Significant Changes from the Prior Year

- A decrease in Personnel of \$28,180 is due to new personnel being placed in Police grant-funded positions.
- An increase in Benefits of \$4,795 is due to adjusting employee benefits coverage for healthcare in grant-funded positions.
- A decrease in Capital of \$2,793,335 is due to reclassifying costs into the Grants category.
- An increase in Grants of \$8,067,800 is primarily due to the reclassification of costs previously recorded under Capital, along with the inclusion of higher budgetary limits to accommodate anticipated future grant opportunities.

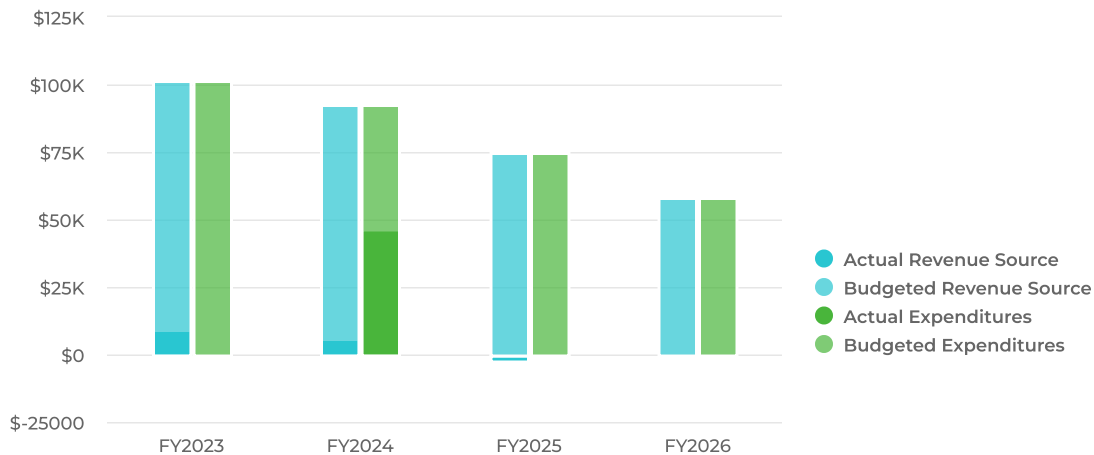


JCEF Fund

The JCEF Fund is established consisting of monies received from the surcharge paid by a person attending a court ordered diversion program. Courts wishing to receive monies from the judicial collection enhancement fund shall submit a plan to the supreme court. Subject to legislative appropriation, the fund monies shall be used according to plans approved by the supreme court to train court personnel, improve, maintain and enhance the ability to collect and manage monies assessed or received by the courts, including restitution, child support, fines and civil penalties, to improve court automation, to improve case processing or the administration of justice and for probation services.

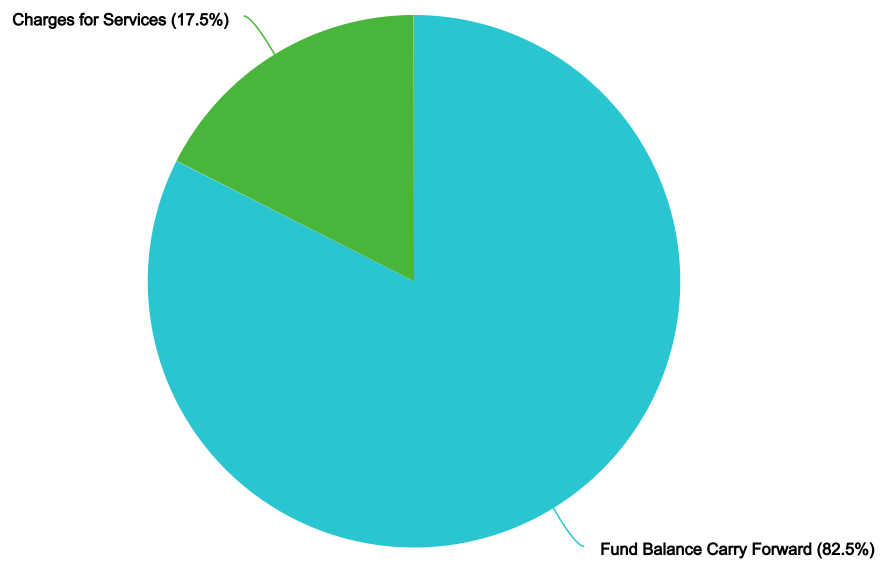
Summary

In the FY 2025-2026, the City of Eloy foresees a total revenue projection of \$10,200 for the JCEF Fund, supplemented by \$48,000 carried forward from the fund balance, resulting in a combined budget of \$58,200. This budget marks a 20.07% decrease, amounting to \$12,055 less than the previous fiscal year. Budgeted expenditures are also set to decline by the same amount, reaching \$58,200 for FY 2025-2026. It's essential to note that these expenses are designated solely for court-related expenses.

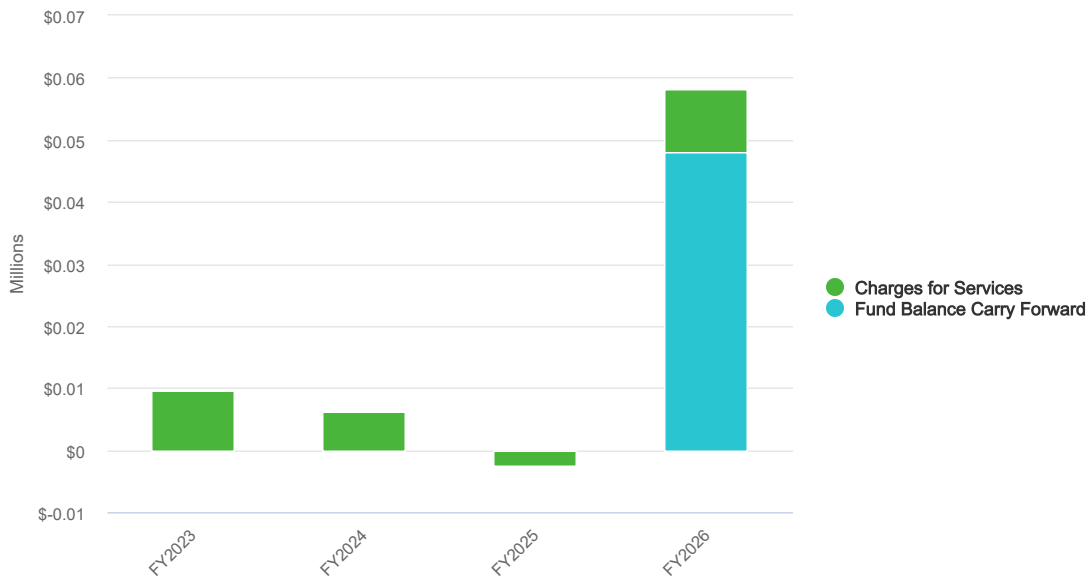


Revenues by Source

Projected 2026 Revenues by Source



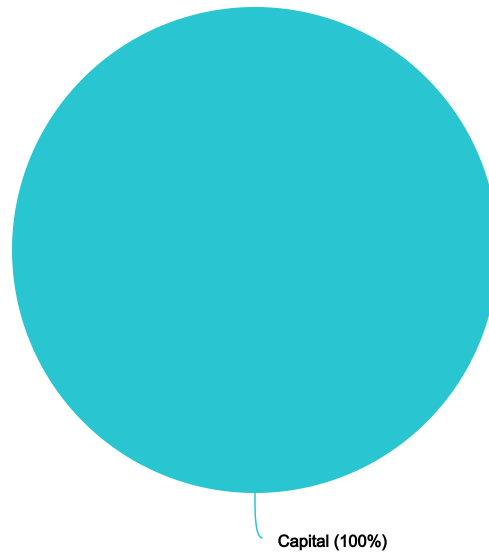
Budgeted and Historical 2026 Revenues by Source



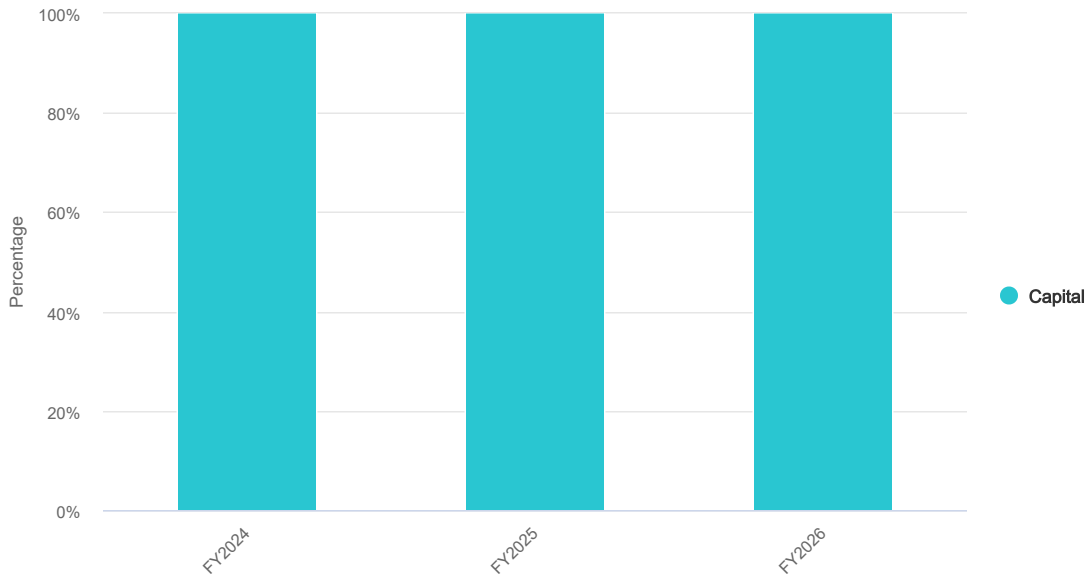
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Charges for Services	\$9,500	\$6,166	-\$2,486	\$14,800	\$10,200	-\$4,600
Fund Balance Carry Forward	\$0	\$0	\$0	\$60,055	\$48,000	-\$12,055
Total Revenue Source:	\$9,500	\$6,166	-\$2,486	\$74,855	\$58,200	-\$16,655

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Capital	\$0	\$46,527	\$932	\$74,855	\$58,200	-\$16,655
Total Expense Objects:	\$0	\$46,527	\$932	\$74,855	\$58,200	-\$16,655

Significant Changes from the Prior Year

- A decrease in Capital of \$16,655 is primarily due to the change in fund balance and capital expenditures that were made for building improvements and equipment at the Court. Any unforeseen expenditures for court-related expenditures may come from this balance.

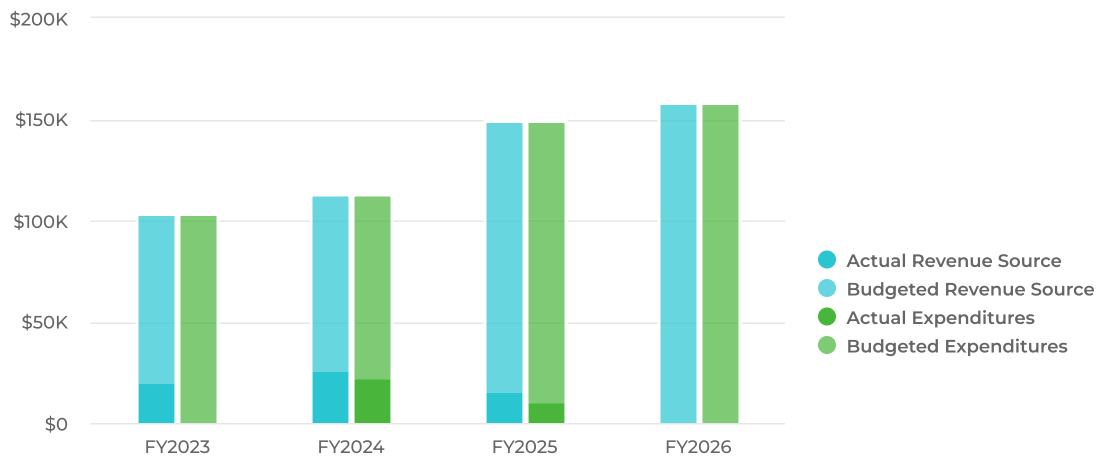


Court Recovery Fund

The Court Enhancement Fund are monies collected by the court. These funds are generated by law enforcement activities that result from surcharges levied on a portion of every fine, penalty and forfeiture imposed and collected by the courts in accordance with state and federal laws and guidelines.

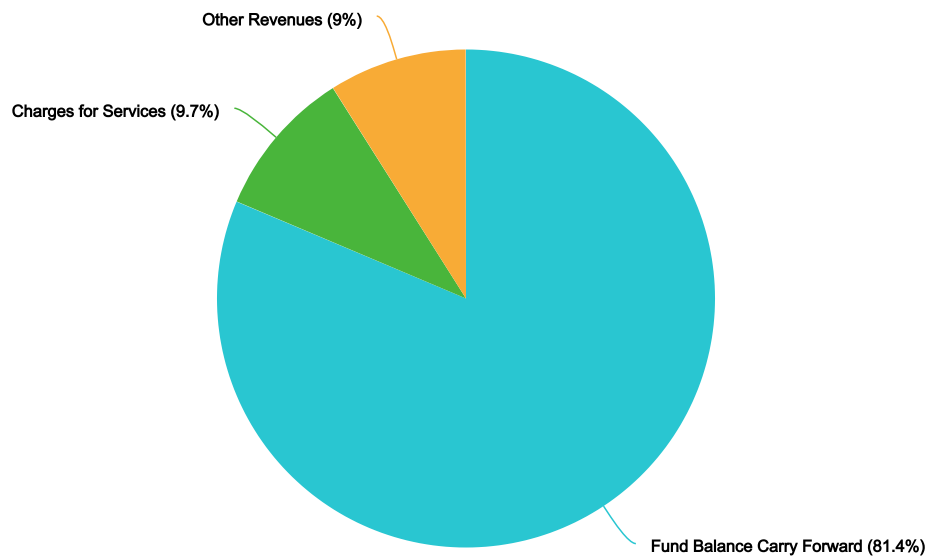
Summary

In FY 2025-2026, the City of Eloy foresees a total revenue projection of \$29,575 for the Court Recovery Fund, supplemented by \$129,220 carried forward from the fund balance, resulting in a combined budget of \$158,795. This budget marks a 6.37% increase, amounting to \$9,515 more than the previous fiscal year. Budgeted expenditures are also set to rise by the same amount, reaching \$158,795 for FY 2025-2026. It's essential to note that these expenses are designated solely for public safety initiatives.

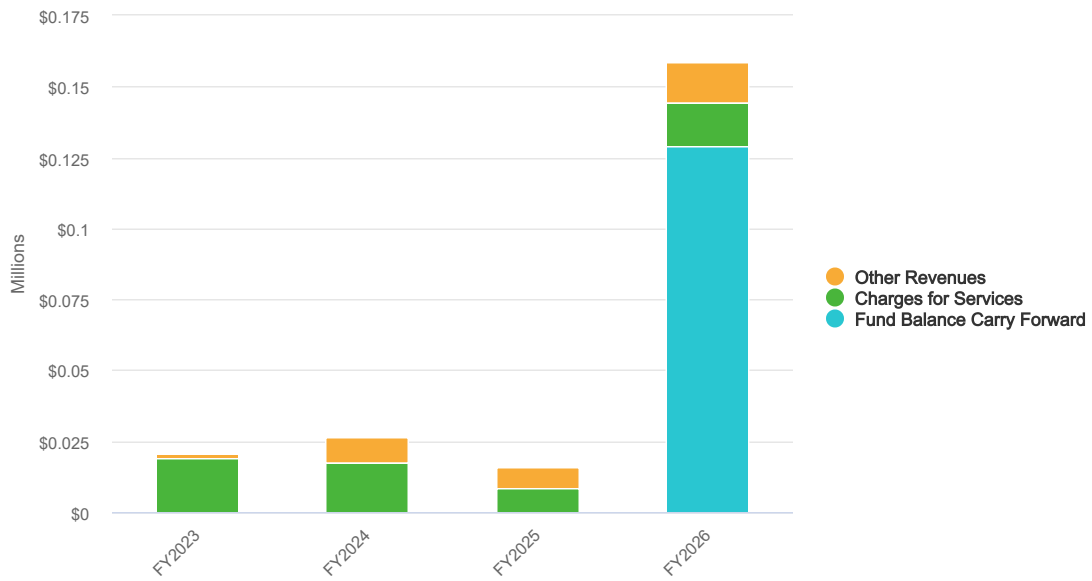


Revenues by Source

Projected 2026 Revenues by Source



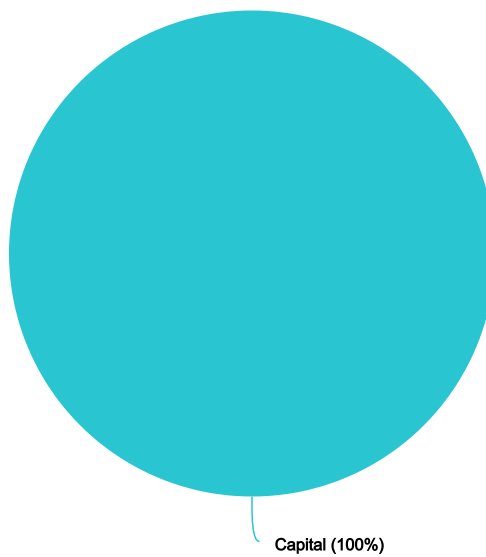
Budgeted and Historical 2026 Revenues by Source



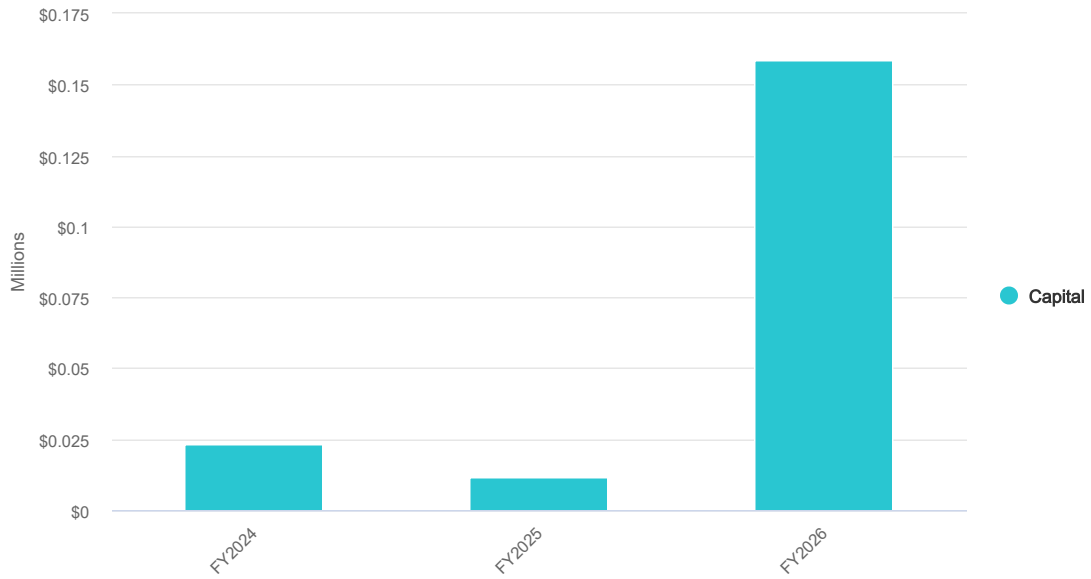
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Charges for Services	\$19,162	\$17,229	\$8,232	\$21,000	\$15,325	-\$5,675
Other Revenues	\$1,284	\$9,428	\$7,840	\$6,500	\$14,250	\$7,750
Fund Balance Carry Forward	\$0	\$0	\$0	\$121,780	\$129,220	\$7,440
Total Revenue Source:	\$20,446	\$26,658	\$16,072	\$149,280	\$158,795	\$9,515

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Capital	\$0	\$23,086	\$11,371	\$149,280	\$158,795	\$9,515
Total Expense Objects:	\$0	\$23,086	\$11,371	\$149,280	\$158,795	\$9,515

Significant Changes from the Prior Year

- An increase in Capital of \$9,515 is primarily the change in fund balance due to higher court recovery costs collected. Any unforeseen expenditures for the court may come from this balance.

The Economic Incentive Fund was established as a strategic initiative to drive long-term economic growth and revitalization within the City of Eloy. On November 13, 2023, the City Council formally adopted Resolution No. 23-1562, authorizing the allocation of \$5,000,000 from the General Fund to support a range of targeted economic development activities.



Economic Incentive Fund

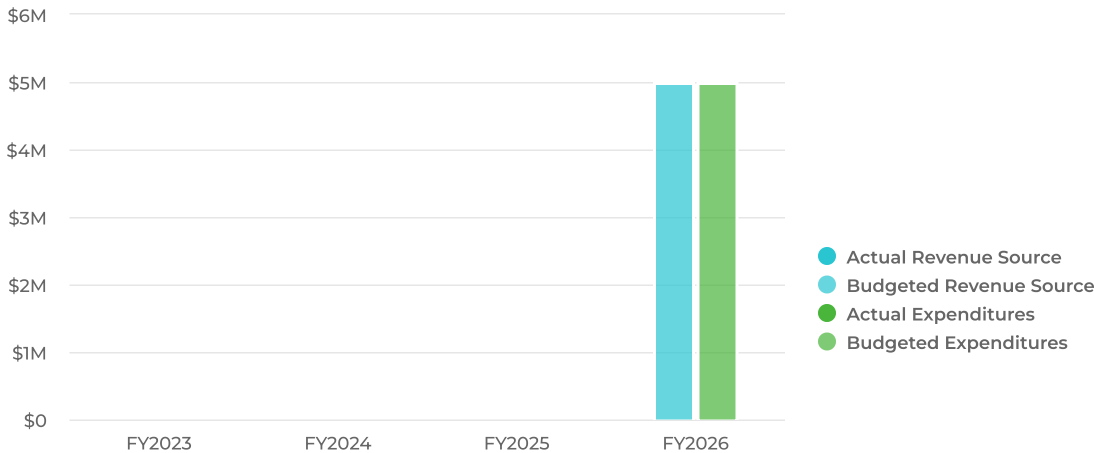
This significant investment reflects the City's commitment to fostering a business-friendly environment, improving essential infrastructure, and stimulating private-sector investment. The fund is specifically designated to support key areas critical to Eloy's future growth, including:

- Water and Wastewater Infrastructure Improvements
- Land Development Initiatives
- Building Enhancements

By having economic incentives in these areas, the City aims to create a foundation for sustainable development, attract new industries, and elevate the overall quality of life for residents. The Economic Incentive Fund stands as a testament to Eloy's forward-thinking approach and readiness to invest in its economic future.

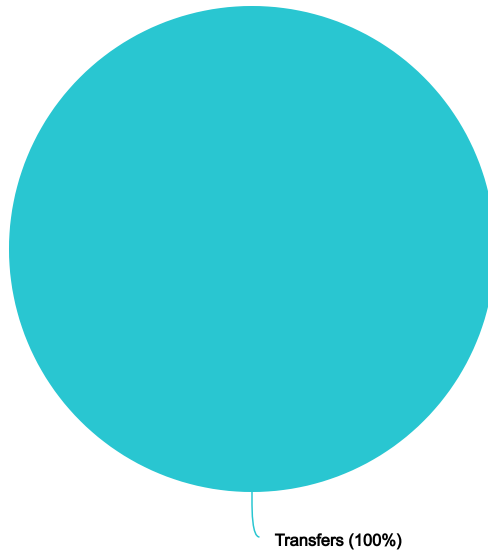
Summary

For FY 2025-2026, the City of Eloy anticipates a total revenue projection of \$5,000,00 for the Economic Incentive Fund. The General Fund transferred \$5,000,000 from its fund balance reserves. Budgeted expenditures are the same amount, reaching \$5,000,000 for FY 2025-2026. It's important to note that these expenses are allocated exclusively to Economic Incentives expenditures that must be approved by the City Council.

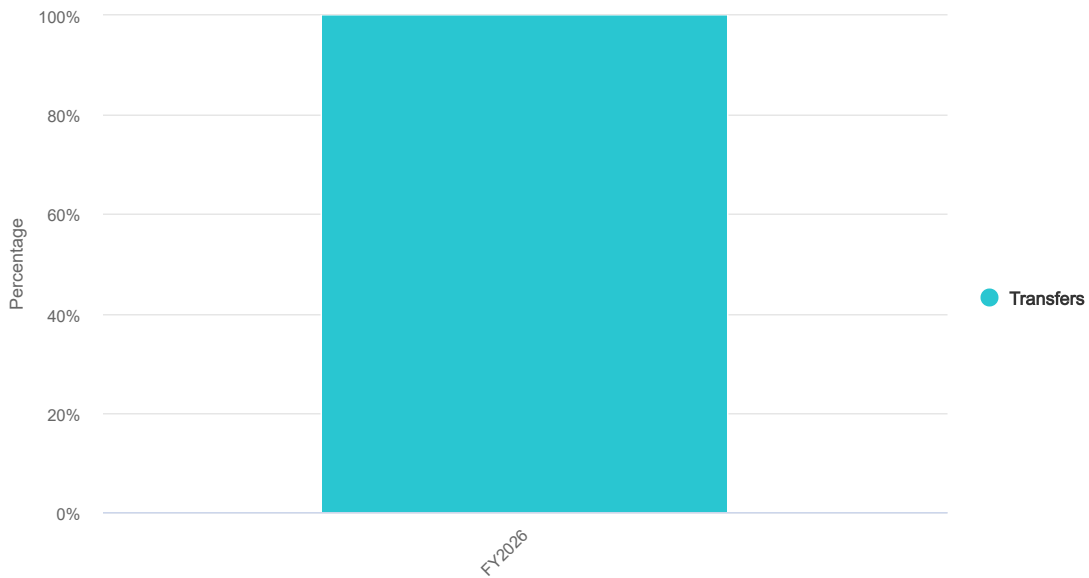


Revenues by Source

Projected 2026 Revenues by Source



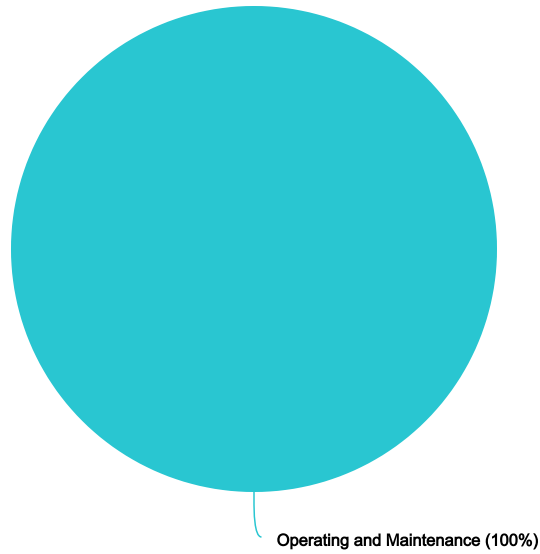
Budgeted and Historical 2026 Revenues by Source



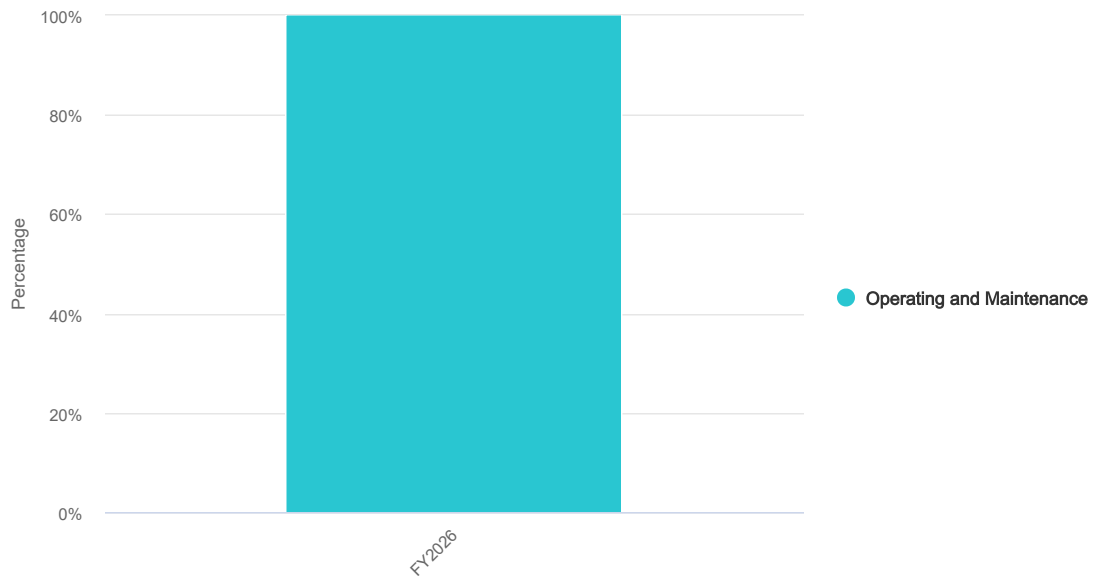
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Transfers	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Total Revenue Source:	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Operating and Maintenance	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Total Expense Objects:	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000

Significant Changes from the Prior Year

- An increase in Operating and Maintenance of \$5,000,000 is due to the establishment of the Economic Incentive Fund.



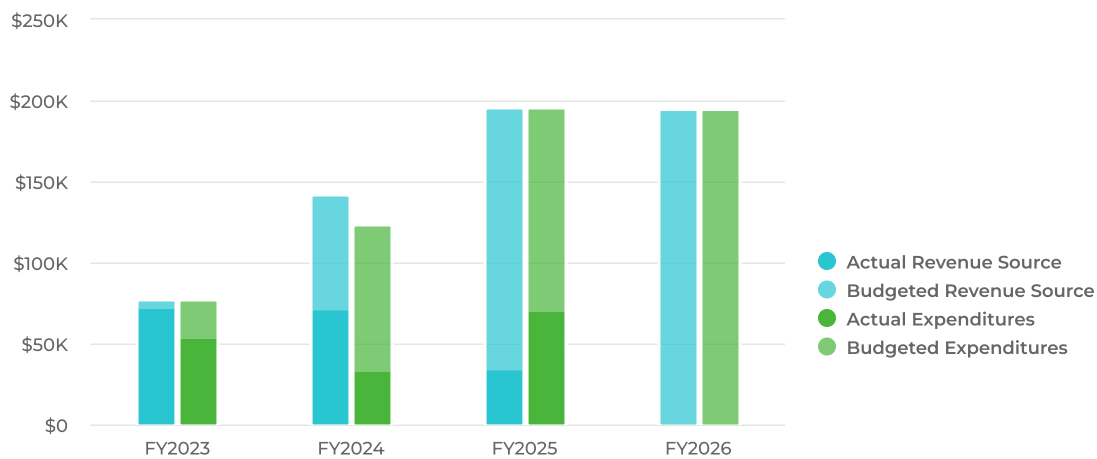


Smart and Safe Fund

The Smart and Safe Fund is from the passage of Proposition 207 which legalized the sale and use of recreational marijuana. The initiative established a 16% tax on the sale of recreational marijuana and products. The tax would be deposited in the Smart and Safe Fund which would be distributed to community colleges, law enforcement agencies, transportation programs, public health, criminal programs, and to the Attorney General for enforcement. Eloy's Police Department can use these funds for law enforcement purchases.

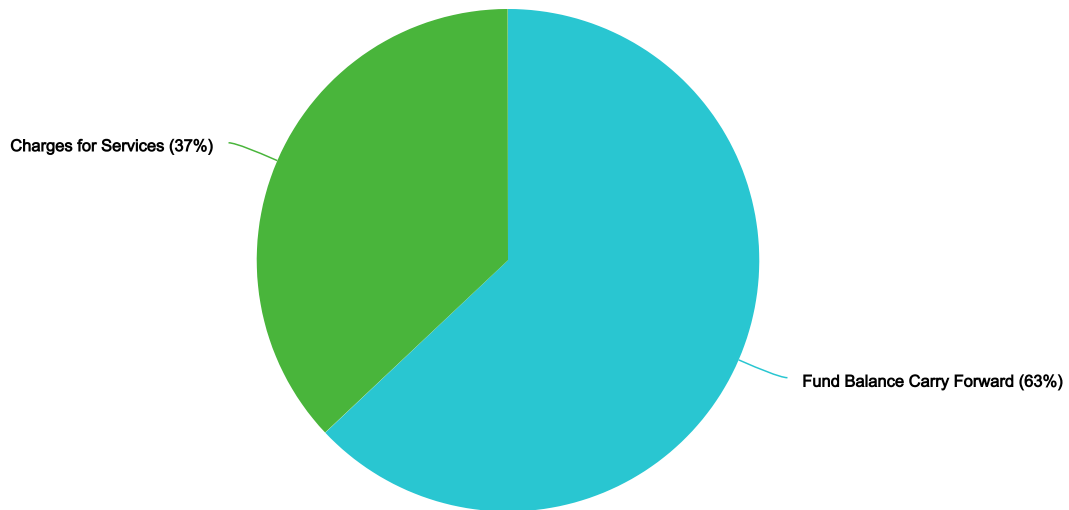
Summary

In FY 2025-2026, the City of Eloy foresees a total revenue projection of \$72,310 for the Smart and Safety Fund, supplemented by \$123,000 carried forward from the fund balance, resulting in a combined budget of \$195,310. This budget marks a decrease of \$690 less than the previous fiscal year. Budgeted expenditures are also set to rise by the same amount, reaching \$195,310 for FY 2025-2026. It's essential to note that these expenses are designated solely for public safety initiatives.

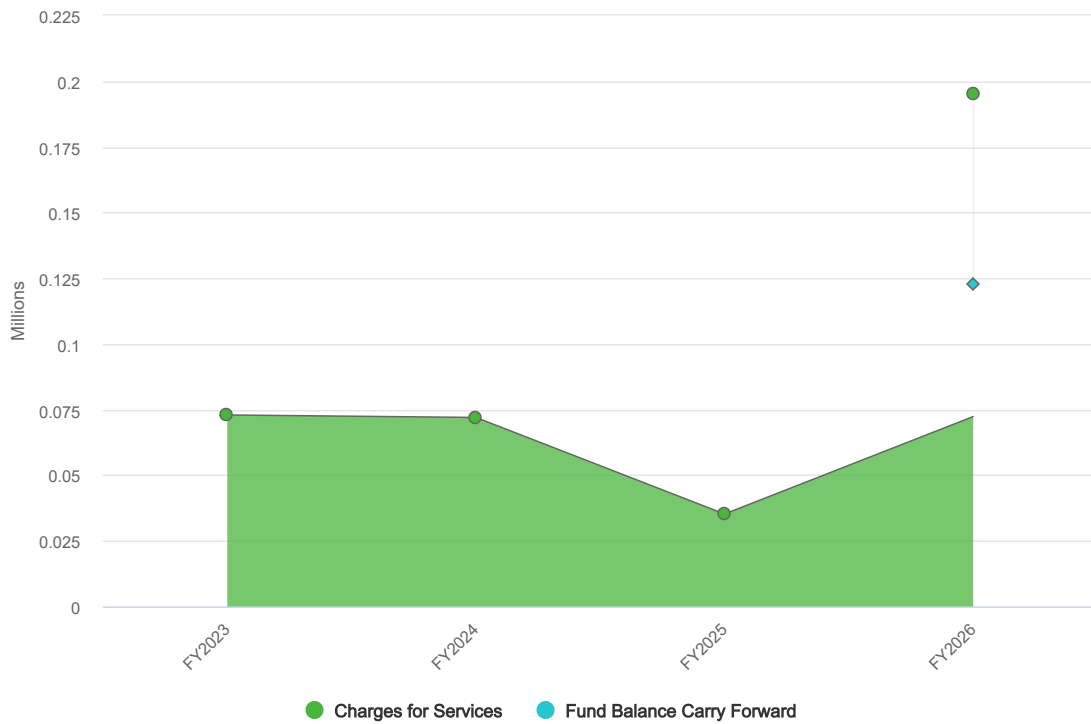


Revenues by Source

Projected 2026 Revenues by Source



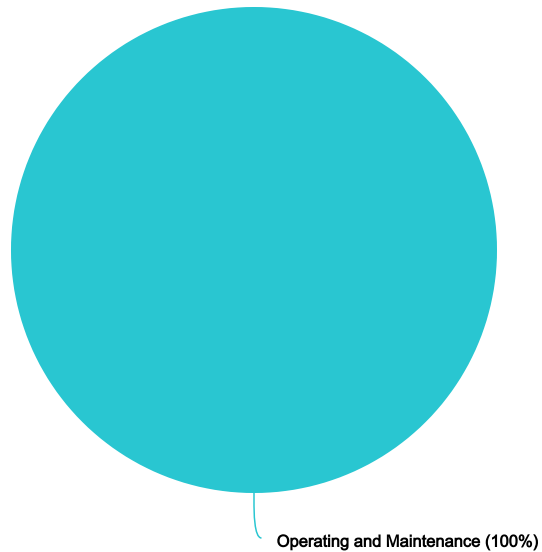
Budgeted and Historical 2026 Revenues by Source



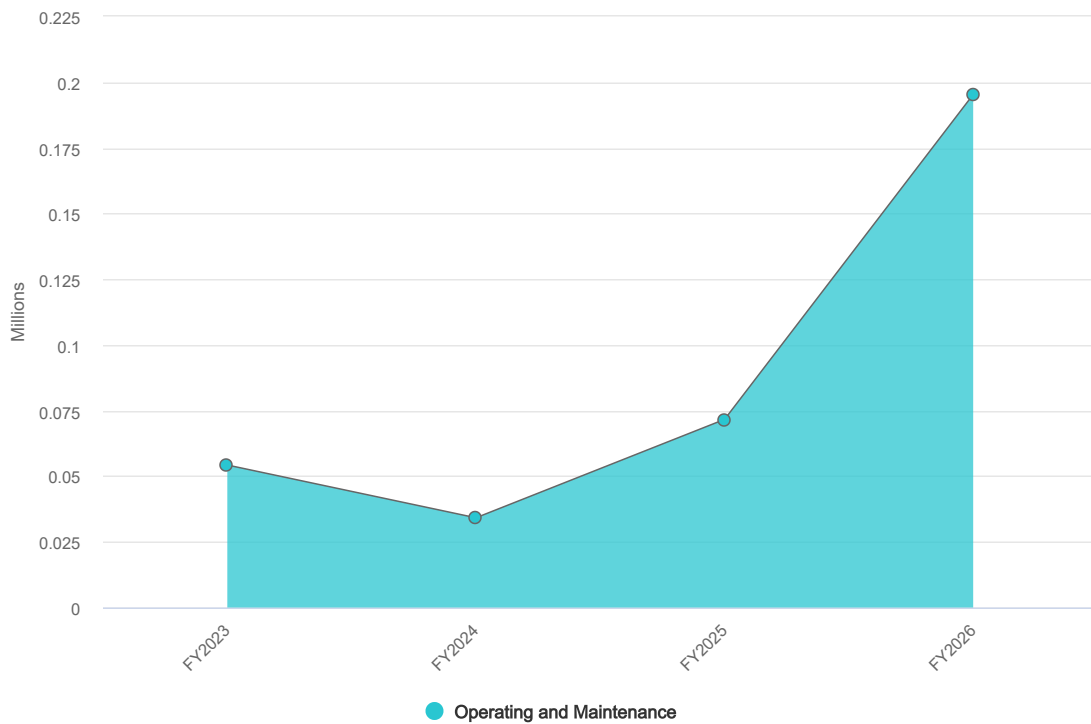
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Charges for Services	\$72,920	\$71,977	\$35,222	\$73,000	\$72,310	-\$690
Fund Balance Carry Forward	\$0	\$0	\$0	\$123,000	\$123,000	\$0
Total Revenue Source:	\$72,920	\$71,977	\$35,222	\$196,000	\$195,310	-\$690

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Operating and Maintenance	\$54,248	\$34,161	\$71,620	\$0	\$195,310	\$195,310
Capital	\$0	\$0	\$0	\$196,000	\$0	-\$196,000
Total Expense Objects:	\$54,248	\$34,161	\$71,620	\$196,000	\$195,310	-\$690

Significant Changes from the Prior Year

- An increase in Operating and Maintenance of \$195,310 is due to the reclassification of costs from Capital. Any expenditures shall be for Public Safety expenses only.
- A decrease in Capital of \$196,000 is due to the reclassification of costs to Operating and Maintenance.

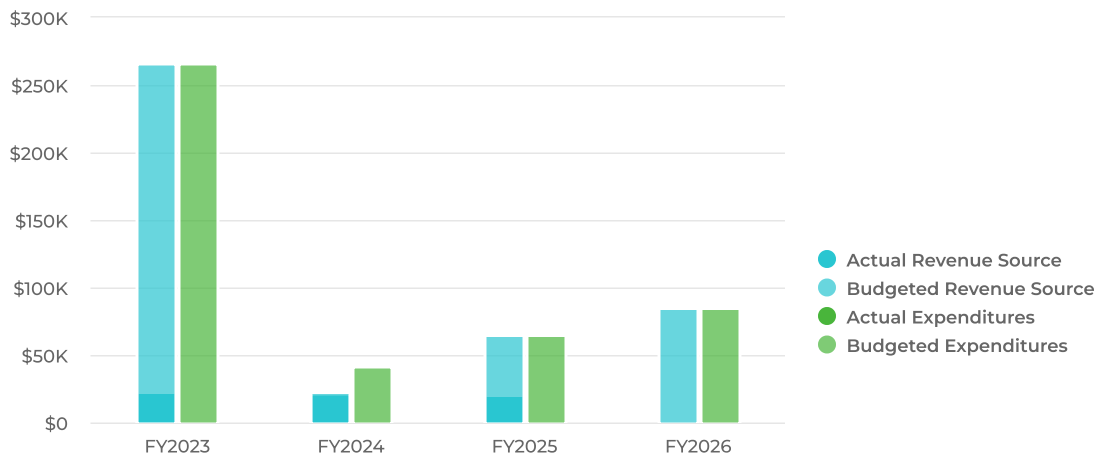


Water Allotment Fund

The Water Allotment Fund is set up as a cost-sharing and water allocation agreement between Linmark, LLC, Musulin Trust, and the City of Eloy. The City of Eloy maintains a designation of assured water supply for the City's municipal water service and planning area. The landowners have entered into an agreement with the City to provide a cost-sharing agreement to pay for a proportionate share of the City's Central Arizona Groundwater Replenishment District Dues in exchange for reserving water credits.

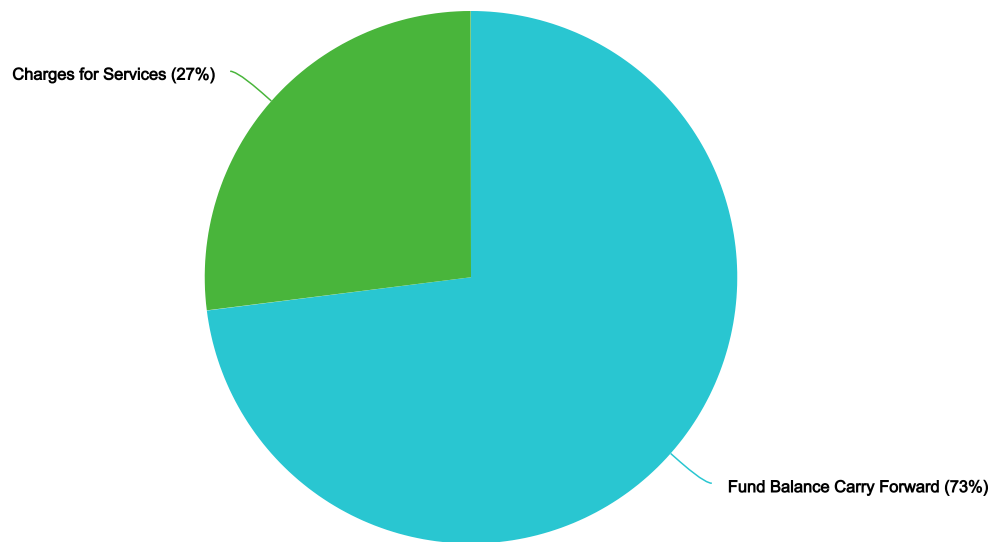
Summary

For FY 2025-2026, the City of Eloy anticipates a total revenue projection of \$23,000 for the Water Allotment Fund, along with an additional \$62,250 carried forward from the fund balance, resulting in a combined budget of \$85,250. Compared to the prior year, this budget represents a significant increase of 29.54%, amounting to \$19,440 more than the previous fiscal year. Budgeted expenditures are also set to rise by the same amount, reaching \$85,250 for FY 2025-2026. It's important to note that these expenses are allocated exclusively to water-related expenditures.

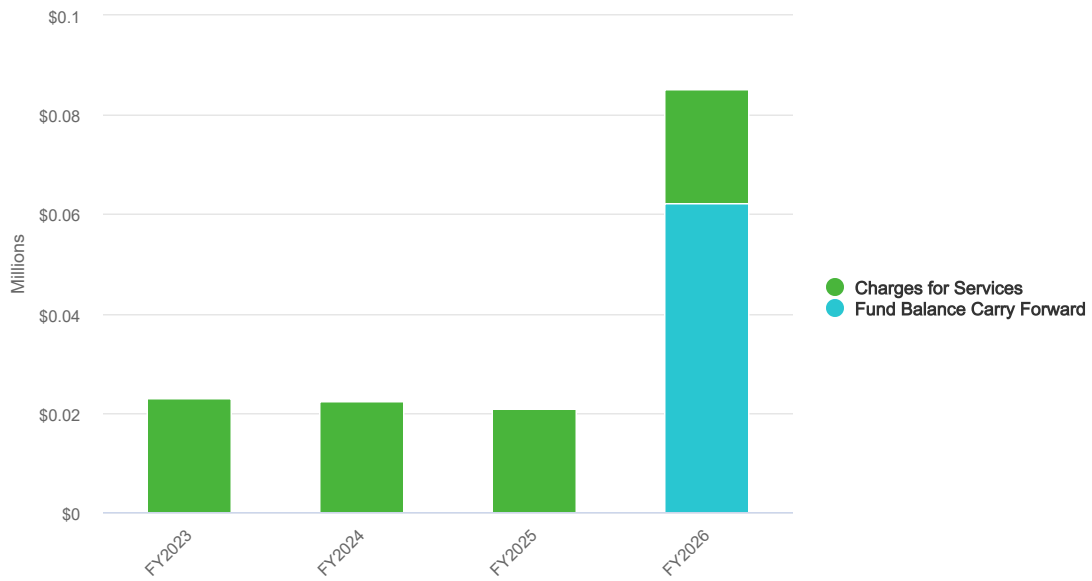


Revenues by Source

Projected 2026 Revenues by Source



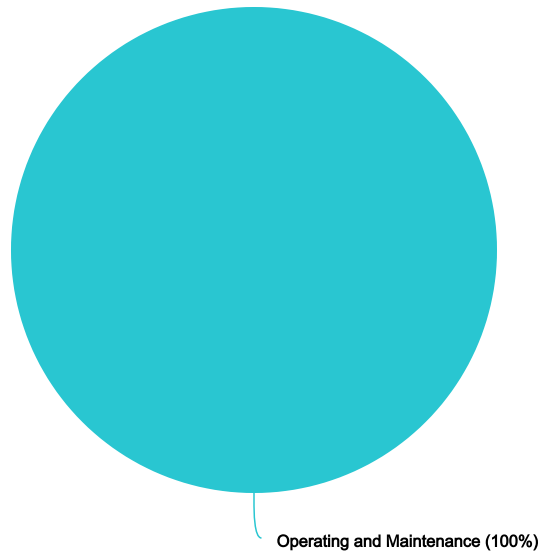
Budgeted and Historical 2026 Revenues by Source



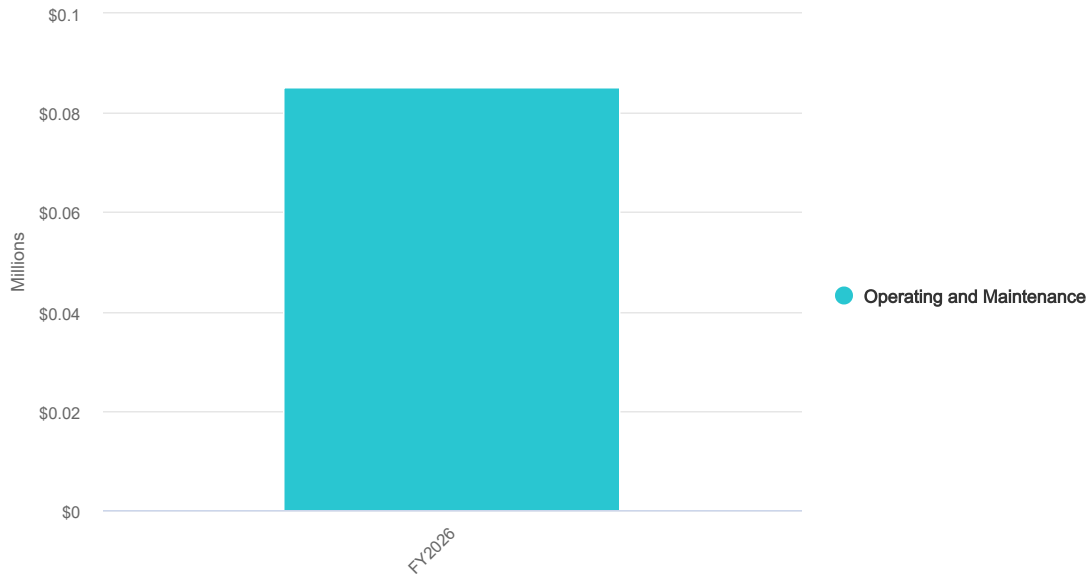
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Charges for Services	\$23,035	\$22,294	\$20,700	\$24,000	\$23,000	-\$1,000
Fund Balance Carry Forward	\$0	\$0	\$0	\$41,810	\$62,250	\$20,440
Total Revenue Source:	\$23,035	\$22,294	\$20,700	\$65,810	\$85,250	\$19,440

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Operating and Maintenance	\$0	\$0	\$0	\$65,810	\$85,250	\$19,440
Total Expense Objects:	\$0	\$0	\$0	\$65,810	\$85,250	\$19,440

Significant Changes from the Prior Year

- An increase in Operating and Maintenance of \$19,440 is due to the recording of funds from the current members that contributed to the Water Allocation Agreement. Any expenditures must be spent on Water expenses related to the Central Arizona Groundwater Replenishment District dues.



WIFA Fund

The Water Infrastructure Finance Authority (WIFA) provides funding to Arizona's communities through the CWSRF and DWSRF programs, helping our communities construct and maintain their wastewater and drinking water infrastructure. Eloy will be applying for funding for capital projects for Water and Sewer Capital Projects.

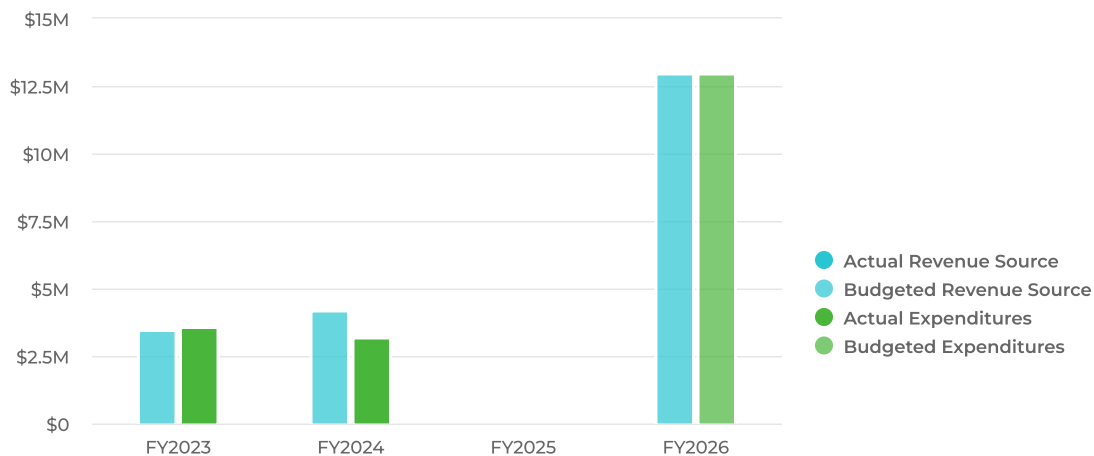
Summary

For Fiscal Year 2025–2026, the City of Eloy plans to secure two new debt obligations through the Water Infrastructure Finance Authority (WIFA) to support critical infrastructure improvements. The City anticipates receiving:

- \$7.5 million through the Drinking Water State Revolving Fund (DWSRF)
- \$5.5 million through the Clean Water State Revolving Fund (CWSRF)

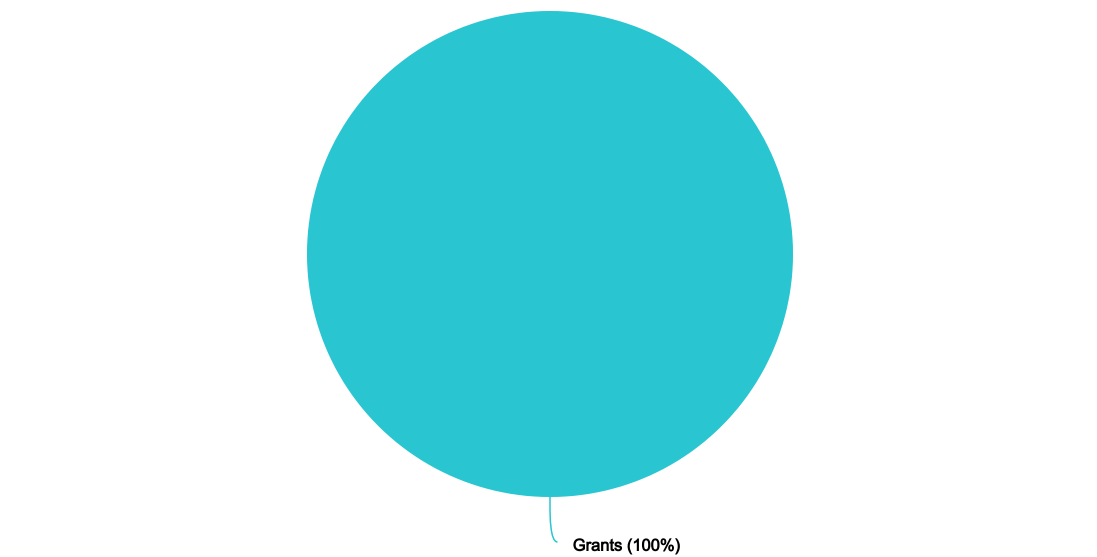
Together, these funding sources represent a total anticipated debt obligation of \$13 million.

Correspondingly, both anticipated revenues and budgeted expenditures are projected at \$13 million, aligning with the total debt amount. It is important to emphasize that these funds are earmarked specifically for water and wastewater system improvements, reinforcing the City's commitment to enhancing public utilities, ensuring environmental sustainability, and supporting future growth.

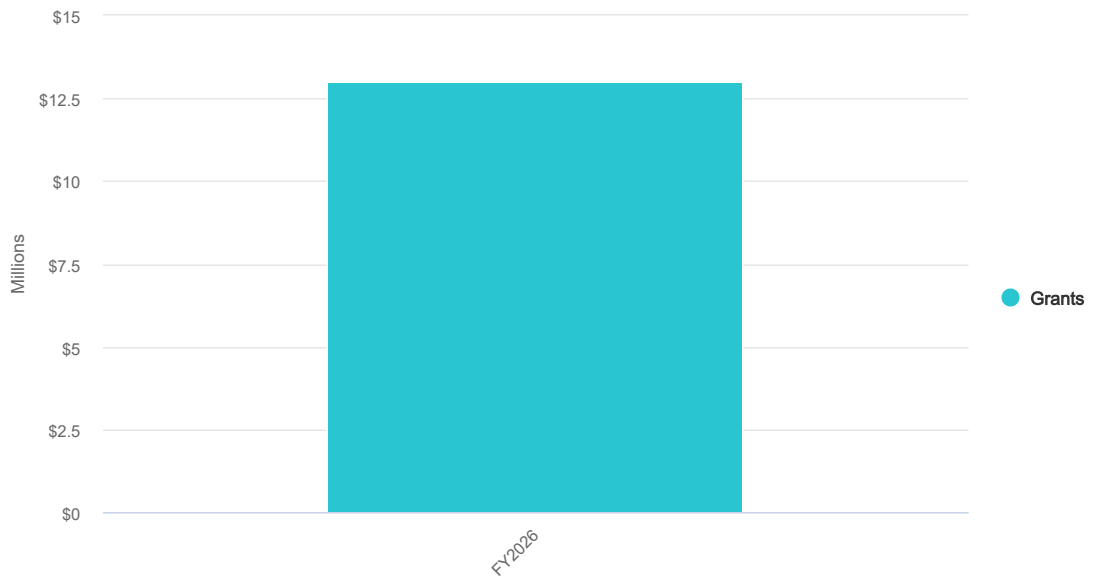


Revenues by Source

Projected 2026 Revenues by Source



Budgeted and Historical 2026 Revenues by Source

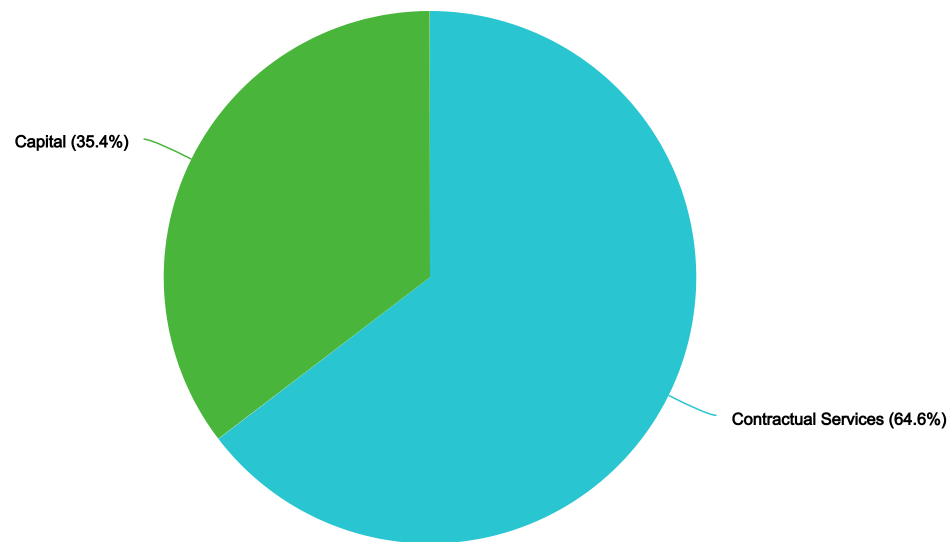


Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Grants	\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000
Total Revenue Source:	\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000

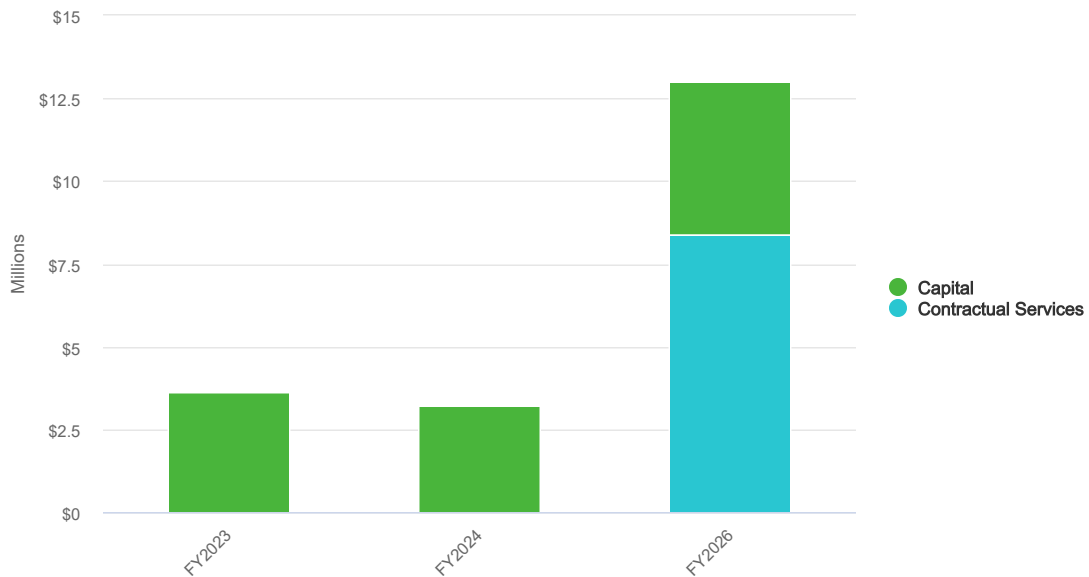


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Contractual Services	\$0	\$0	\$0	\$0	\$8,402,500	\$8,402,500
Capital	\$3,622,327	\$3,214,089	\$0	\$0	\$4,597,500	\$4,597,500
Total Expense Objects:	\$3,622,327	\$3,214,089	\$0	\$0	\$13,000,000	\$13,000,000

Significant Changes from the Prior Year

- An increase in Contractual Services of \$8,402,500 is due to budgeting for new debt obligations for Water and Wastewater.
- An increase in Capital of \$4,597,500 is due to budgeting for new debt obligations for Water and Wastewater.





Water Fund

The Water Department is committed to ensuring every resident has access to safe, clean, affordable water. Guided by a forward-looking vision, the department emphasizes innovation, sustainability, and strategic planning to protect water resources and support the city's growth. Its primary goals include delivering a reliable water supply, maintaining and upgrading infrastructure, ensuring compliance with water quality regulations, promoting conservation, providing excellent customer service, and preparing for emergencies. These goals reflect the division's dedication to water security, environmental stewardship, and community well-being.

To achieve these goals, the Water Department operates, maintains, and upgrades the city's water supply infrastructure, which includes wells, pipelines, pumps, and storage facilities. It continuously monitors and tests water quality to meet or exceed local, state, and federal safety standards, ensuring regulatory compliance and protecting public health. Proactive maintenance and infrastructure improvements help prevent service disruptions and extend the life of critical assets, ensuring a resilient and efficient water delivery system.

In addition to technical operations, the department is deeply committed to public engagement and sustainable practices. It responds promptly to service requests, repairs, and leaks while promoting water conservation through community education and resource-efficient management. By maintaining transparency, offering accessible information, and fostering a culture of accountability, the Water Department builds trust with residents and supports long-term water sustainability for future generations.

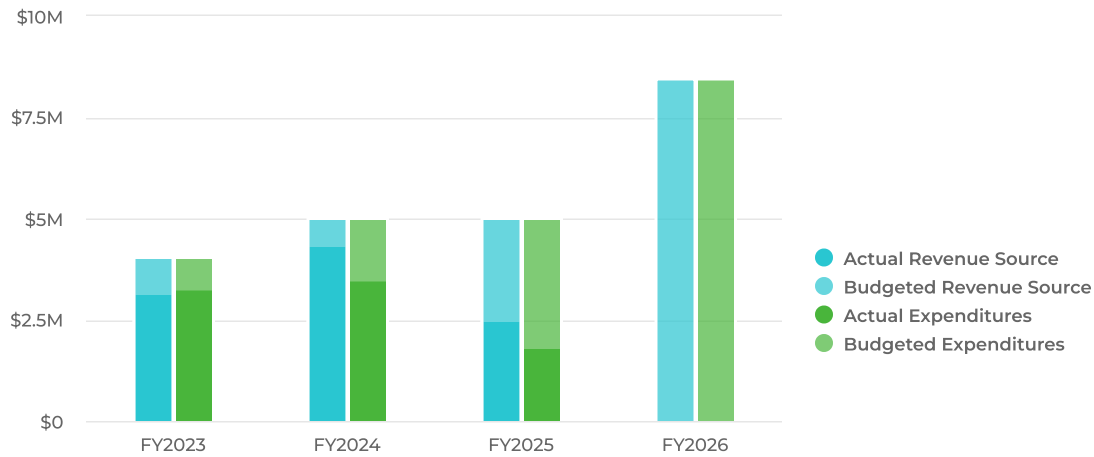
Summary

In FY 2025-2026, the City of Eloy anticipates a total revenue, including transfers-in (\$2,637,390) and fund balance (\$2,018,720), of \$8,466,010 for the Water Fund. This marks a significant increase of \$3,445,080, or 68.63%, compared to the previous year.

Excluding transfers-in revenue and fund balance, total water revenues amount to \$3,809,900, which reflects a \$278,970 or 7.90% increase from the prior fiscal year. This growth can be attributed to new water accounts, CAP water sales to the City of Surprise, and the 11% utility rate increase, which will be implemented on November 11, 2025, per Resolution 22-1529.

Budget projections for Fiscal Year 2025–2026 indicate a notable increase in expenditures for the Water Fund. Total budgeted spending is expected to rise by 69.63%, or \$3,445,080, bringing the overall expenditures to \$8,466,010. This increase is primarily driven by efforts to reduce outstanding debt and investments in key capital infrastructure projects, such as Pump Station 2, Well 3, the Houser water line project, and the Nitrate facility.

These projects are essential to maintaining and enhancing the City's water service capacity, reliability, and compliance with regulatory standards. Additional details can be found in the Capital Improvements section of the budget.



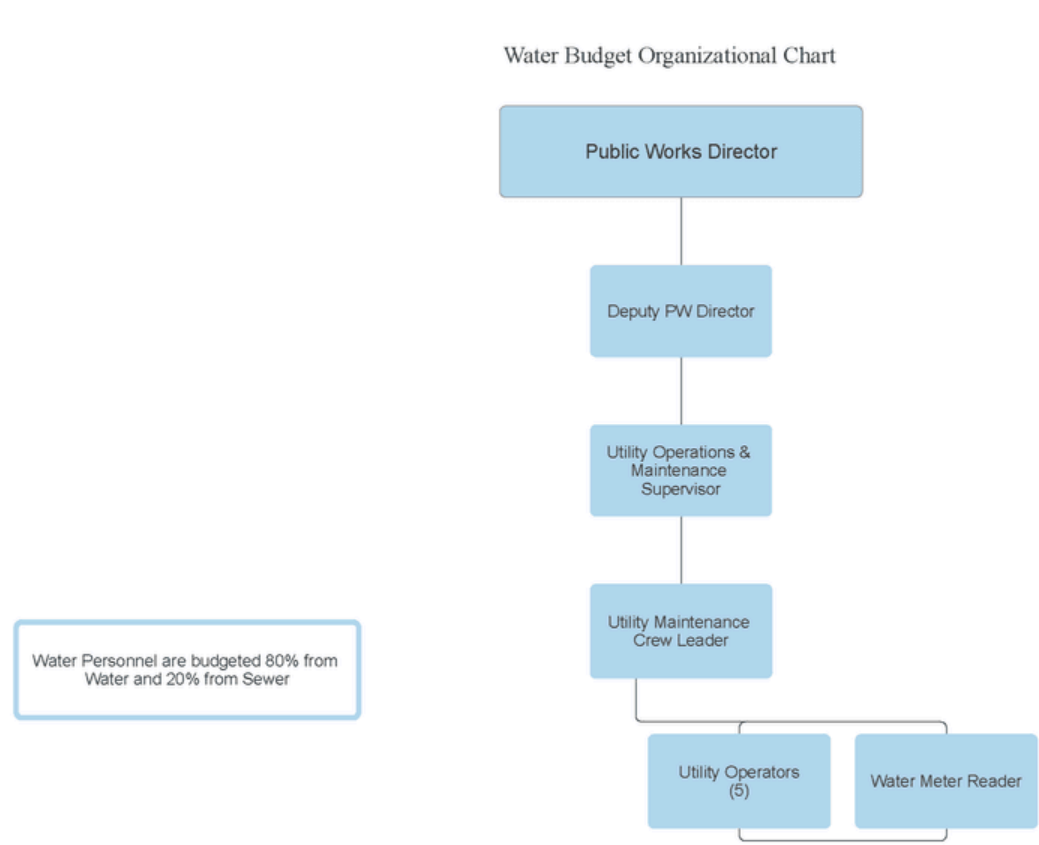
Budget Objectives

The Water Department's budget focuses on maintaining financial health, improving service quality, ensuring regulatory compliance, investing in infrastructure, and preparing for the future.

- Financial Stability, Transparency & Accountability – Develop a balanced budget that ensures sufficient funding for operations and improvements while maintaining clear budgeting practices, responsible spending, and public reporting to build trust and meet oversight requirements.
- Operational Efficiency & Customer Service – Allocate resources to optimize daily operations, reduce waste, and enhance customer service through modern billing systems, online payment platforms, and communication tools.
- Infrastructure Investment & Long-Term Resilience – Prioritize funding for maintaining, upgrading, and expanding water infrastructure to ensure long-term reliability, meet future demands, and prepare for population growth and climate change challenges.
- Water Quality, Safety & Compliance – Ensure adequate resources for water treatment, monitoring, and regulatory compliance to provide safe, clean drinking water while meeting all legal and environmental requirements.
- Emergency Preparedness & Resilience – Set aside funds for backup systems, disaster recovery plans, and rapid response to system failures.
- Sustainability & Conservation – Budget for water conservation programs and sustainable practices to protect water resources for future generations.
- Workforce Training & Development – Supports employee training, certifications, and skill development to maintain a capable and efficient workforce.
- Community Engagement & Education – Fund public education programs on water conservation, billing, and responsible usage to encourage long-term sustainability.

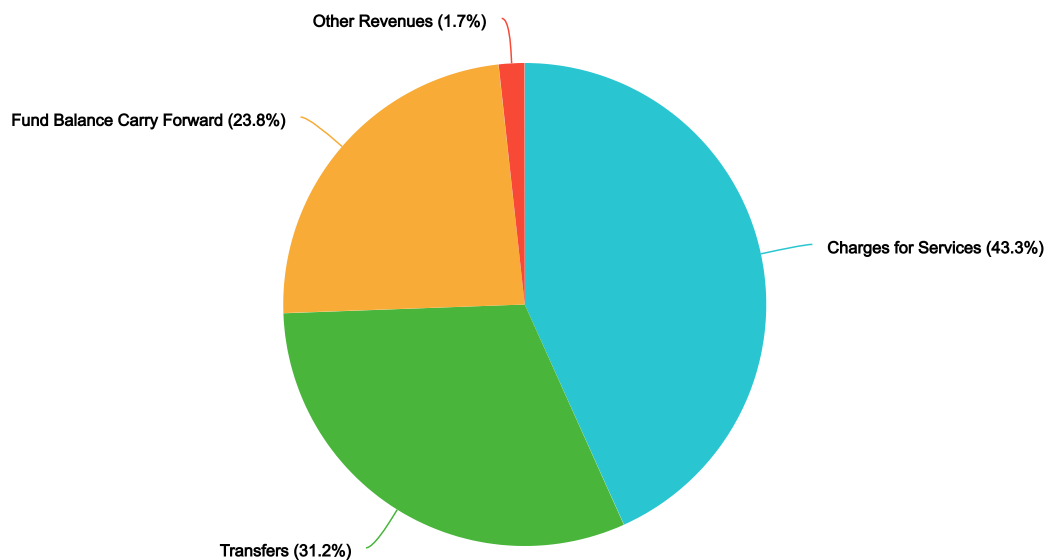
This budget ensures that the Water Department can provide safe, reliable, and affordable water services while preparing for future challenges and environmental sustainability.

Organizational Chart

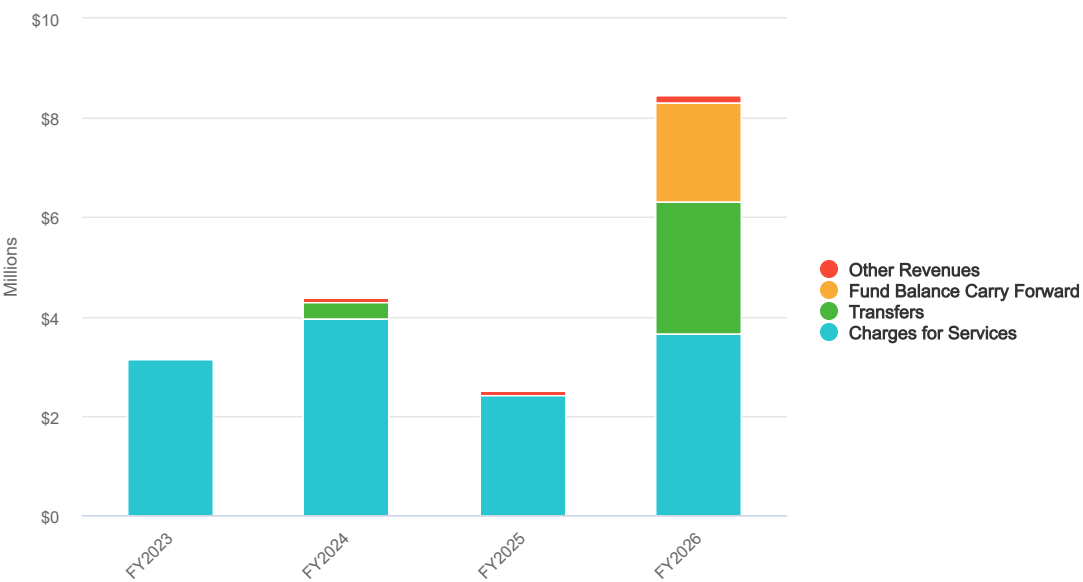


Revenues by Source

Projected 2026 Revenues by Source



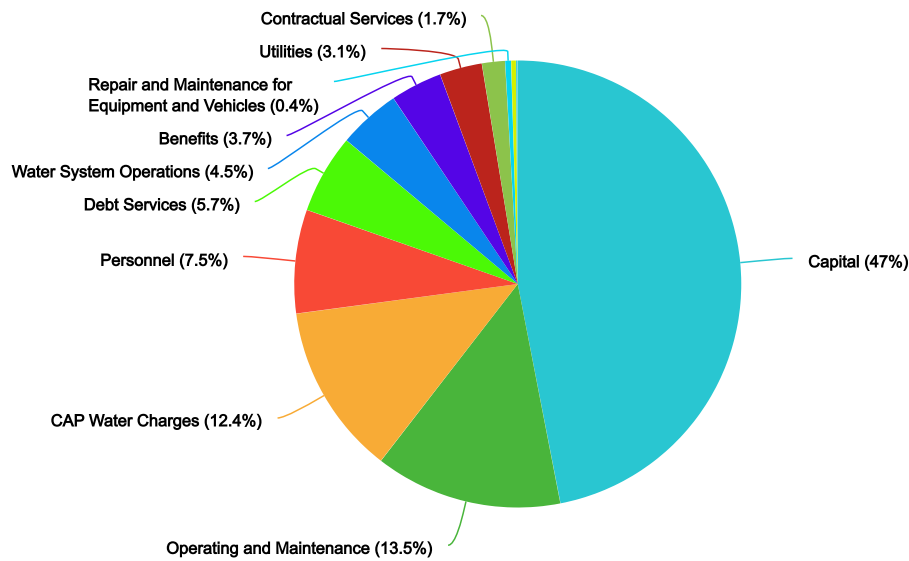
Budgeted and Historical 2026 Revenues by Source



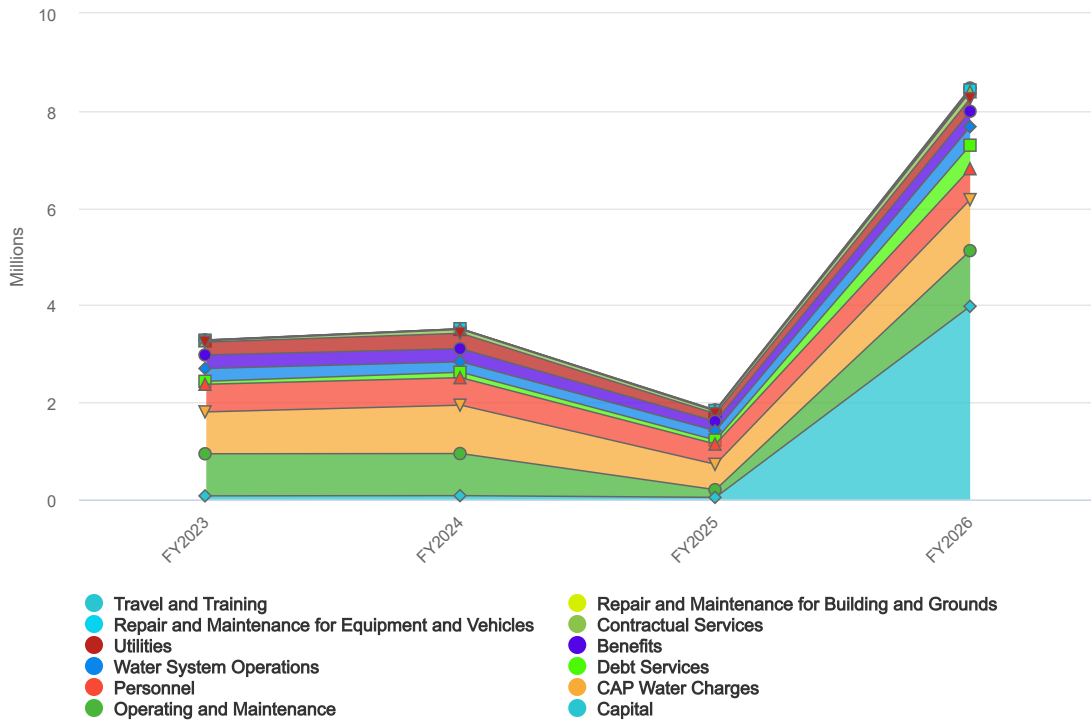
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Charges for Services	\$3,156,419	\$3,965,449	\$2,430,324	\$3,450,580	\$3,663,600	\$213,020
Other Revenues	\$15,835	\$94,635	\$79,277	\$80,350	\$146,300	\$65,950
Fund Balance Carry Forward	\$0	\$0	\$0	\$0	\$2,018,720	\$2,018,720
Transfers	\$5,210	\$315,304	\$0	\$1,490,000	\$2,637,390	\$1,147,390
Total Revenue Source:	\$3,177,464	\$4,375,389	\$2,509,601	\$5,020,930	\$8,466,010	\$3,445,080

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$568,422	\$565,891	\$416,354	\$661,525	\$635,370	-\$26,155
Benefits	\$278,630	\$270,005	\$192,859	\$302,585	\$315,910	\$13,325
Operating and Maintenance	\$866,034	\$865,914	\$157,721	\$219,690	\$1,145,600	\$925,910
Contractual Services	\$26,414	\$80,022	\$55,233	\$113,870	\$142,000	\$28,130
Travel and Training	\$3,423	\$689	\$4,555	\$5,000	\$10,000	\$5,000
Utilities	\$264,746	\$316,027	\$156,490	\$225,000	\$260,000	\$35,000
Capital	\$75,134	\$79,485	\$43,993	\$1,595,000	\$3,975,000	\$2,380,000
Debt Services	\$61,356	\$112,048	\$81,788	\$537,930	\$484,430	-\$53,500
Repair and Maintenance for Equipment and Vehicles	\$12,681	\$12,923	\$12,439	\$31,500	\$36,000	\$4,500
Repair and Maintenance for Building and Grounds	\$1,797	\$252	\$5,476	\$10,000	\$30,000	\$20,000
Water System Operations	\$263,351	\$214,623	\$192,530	\$255,830	\$381,700	\$125,870
CAP Water Charges	\$861,457	\$995,682	\$521,963	\$1,050,000	\$1,050,000	\$0
Street Operations	\$0	\$0	\$0	\$13,000	\$0	-\$13,000
Total Expense Objects:	\$3,283,444	\$3,513,562	\$1,841,402	\$5,020,930	\$8,466,010	\$3,445,080



Significant Changes from the Prior Year

- A decrease in Personnel of \$26,155 is due to budgeting for a one-time payout of an employee retiring in the prior fiscal year. However, a 4% cost-of-living adjustment (COLA) is allocated in this fiscal year.
- An increase in Benefits of \$13,325 is due to adjusting for the changes in employee healthcare coverage.
- An increase in Operating and Maintenance of \$925,910 is primarily due to paying off two WIFA loan balances to allow for more future borrowing, higher costs for field supplies and software agreements, and moving the Enterprise Lease expense from Debt Services to Operating and Maintenance.
- An increase in Contractual Services of \$28,130 is due to budgeting from the annual payment to Pinal County Water Augmentation Authority for the annual membership dues.
- An increase in Travel and Training of \$5,000 is due to continuing education and training for water personnel.
- An increase in Utilities of \$35,000 is primarily due to higher electrical costs for booster stations and wells.
- An increase in Capital of \$2,380,000 is for Water Capital Projects. Some of the major projects are Solar at Blue Tank, Pump Station 2, Well 3, the Housing Water Line Project, and the Nitrate Facility. A complete description can be found in the Capital Improvement section of the budget.
- A decrease in Debt Service of \$53,500 is due to reallocating the cost of the Enterprise Lease to the Operating and Maintenance category.
- An increase in Repair and Maintenance for Equipment and Vehicles of \$4,500 is due to higher costs for supplies and equipment.
- An increase in Water System of \$125,870 is primarily due to higher maintenance costs for the city's booster stations and wells. Additionally, the budget reflects increased costs for chemicals, valves, and chlorine compared to the previous fiscal year.
- A decrease in Street Operations of \$13,000 is due to the reallocation of this cost into the Water System category.

Departmental Accomplishments

- Maintained the water system in full compliance with ADEQ environmental quality standards.
- Added 3 new 6" & 4" water valves at 8th St & Myers, 8th St & D and Stuart & Frontier
- Well 3 Pump & Motor replace.
- Purchased new Hydro/Vac Excavator
- Completed design of new Nitrate Treatment System for Wells 5 & 6 located at Pump Station 1

Program Performance

Program Performance	Actual F.Y. 21-22	Actual F.Y. 22-23	Actual F.Y. 23-24	Estimated F.Y. 24-25	Target F.Y. 25-26
Arce feet of Groundwater Pumped and Treated	1,282	1,414	1,420	1,424	1,428
Water Leaks Repaired	113	240	297	300	300
New Fire Hydrants Installed	7	5	2	0	5
Emergency Call-Outs	48	16	18	30	30





Wastewater Fund

The Wastewater Department is driven by a vision of a cleaner, healthier, and more sustainable community supported by effective wastewater management. The department is committed to providing high-quality sewer services that meet residents' and businesses' current and future needs while protecting public health and the environment. Key goals include improving system efficiency through proactive maintenance and infrastructure upgrades, minimizing environmental impact with best practices in treatment and disposal, enhancing emergency response capabilities, and engaging the community through education on responsible sewer use and conservation. This vision is realized through innovation, strategic planning, and collaboration with the public.

To fulfill its mission, the Wastewater Department maintains and operates the city's wastewater collection system, including pipelines, lift stations, and treatment facilities. The department ensures that all operations comply with local, state, and federal environmental regulations to safeguard both human health and the natural ecosystem. Regular monitoring, timely maintenance, and system upgrades are essential to keeping the sewer infrastructure functioning efficiently and preventing service disruptions.

In addition to technical operations, the department prioritizes responsiveness and public outreach. Crews are prepared to respond quickly to sewer service requests, blockages, and system failures to minimize inconvenience to the community. Preventive maintenance programs help extend the life of infrastructure and reduce long-term costs. The department also promotes public awareness around proper wastewater disposal practices to prevent clogs, overflows, and environmental harm, fostering a shared responsibility for maintaining a sustainable and effective sewer system.

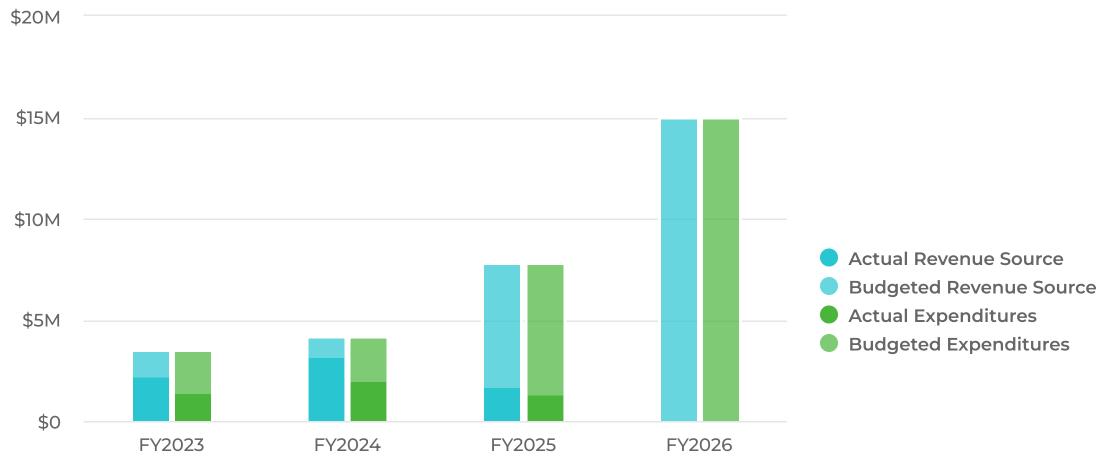
Summary

In FY 2025-2026, the City of Eloy anticipates a total revenue, including transfers-in (\$11,040,000) and fund balance (\$2,019,570), of \$15,013,435 for the Wastewater Fund. This marks a significant increase of \$7,184,185, or 91.76%, compared to the previous year.

Excluding transfers-in revenue and fund balance, the total wastewater revenues amount to \$1,953,865, which reflects a \$199,615 or 9.51% increase from the prior fiscal year. This growth can be attributed to the 11% utility rate increase, which will be implemented on November 1, 2025, per Resolution 22-1528.

Budget projections indicate that expenditures for the Wastewater Fund are also expected to increase substantially in FY 2025-2026. The budgeted expenditures are forecasted to rise by 91.76% or \$7,184,185, reaching a total of \$15,013,435. This increase is primarily driven by efforts to reduce outstanding debt and investments in key capital infrastructure projects, such as wastewater line replacements, new gravity wastewater main, and belt press.

These projects are essential to maintaining and enhancing the City's wastewater service capacity, reliability, and compliance with regulatory standards. Additional details can be found in the Capital Improvements section of the budget.



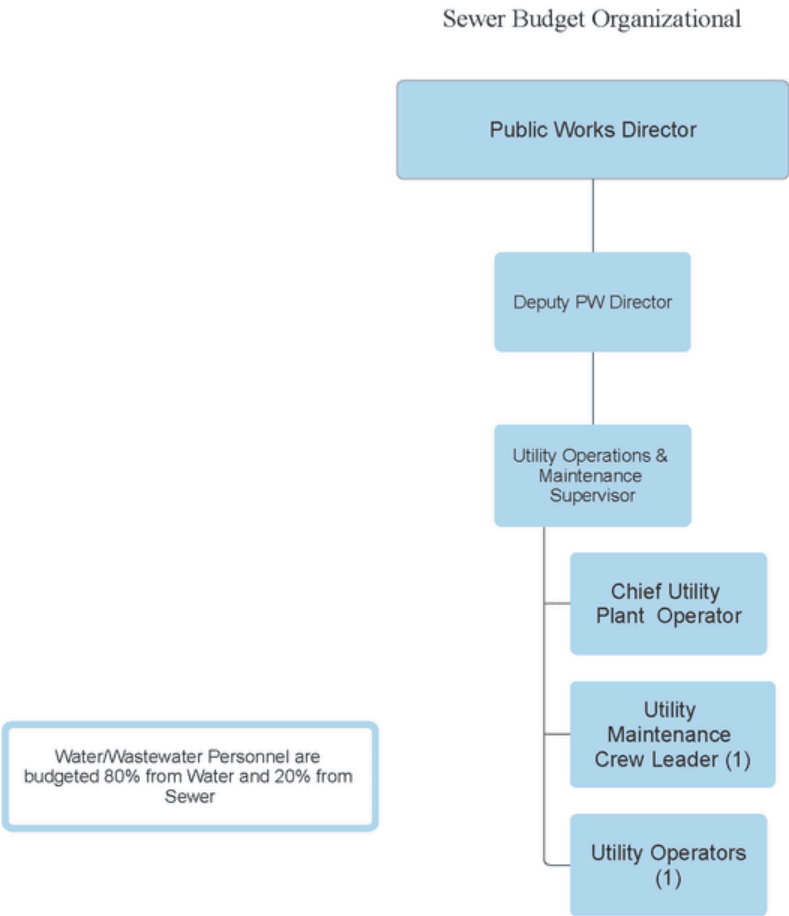
Budget Objectives

To maintain infrastructure and meet regulations while being fiscally responsible, the Sewer Department’s budget focuses on:

- Financial Stability & Efficiency – Ensure steady funding for operations, optimize spending, and set fair service rates to align revenue with expenses. Prioritize long-term savings through cost-effective solutions.
- Operational Costs – Cover daily expenses like labor, equipment, utilities, and treatment materials.
- Infrastructure Maintenance – Fund repairs, upgrades, and replacements of pipes, treatment plants, and pump stations.
- Capital Planning & Long-Term Sustainability – Plan for future system expansions, technology upgrades, and facility modernization while ensuring financial sustainability and transparency through clear budgeting, reporting, and audits.
- Regulatory Compliance – Allocate funds to meet federal, state, and local wastewater regulations.
- Emergency Preparedness – Set aside funds for unexpected repairs due to system failures or natural disasters.
- Environmental Sustainability – Invest in eco-friendly initiatives like energy-efficient technology and resource recovery.

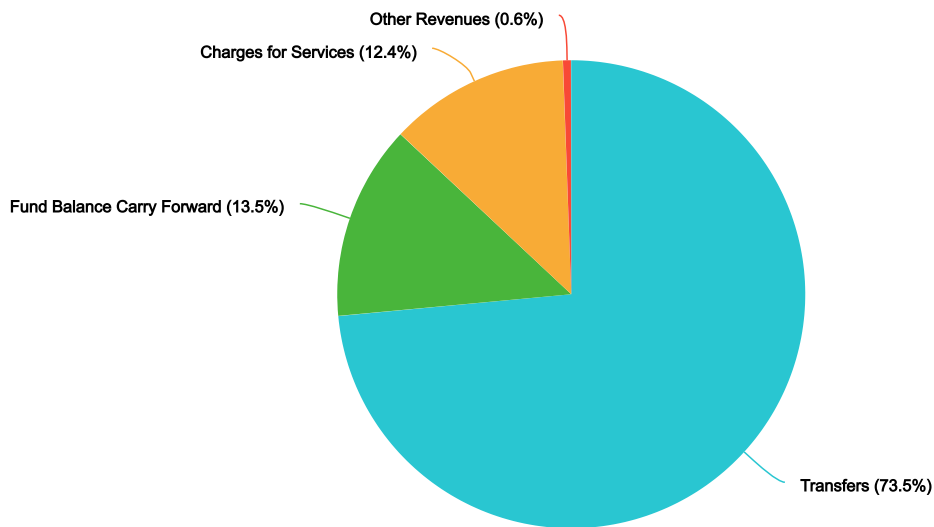
This budget ensures reliable, compliant, and sustainable wastewater services for Eloy’s residents.

Organizational Chart

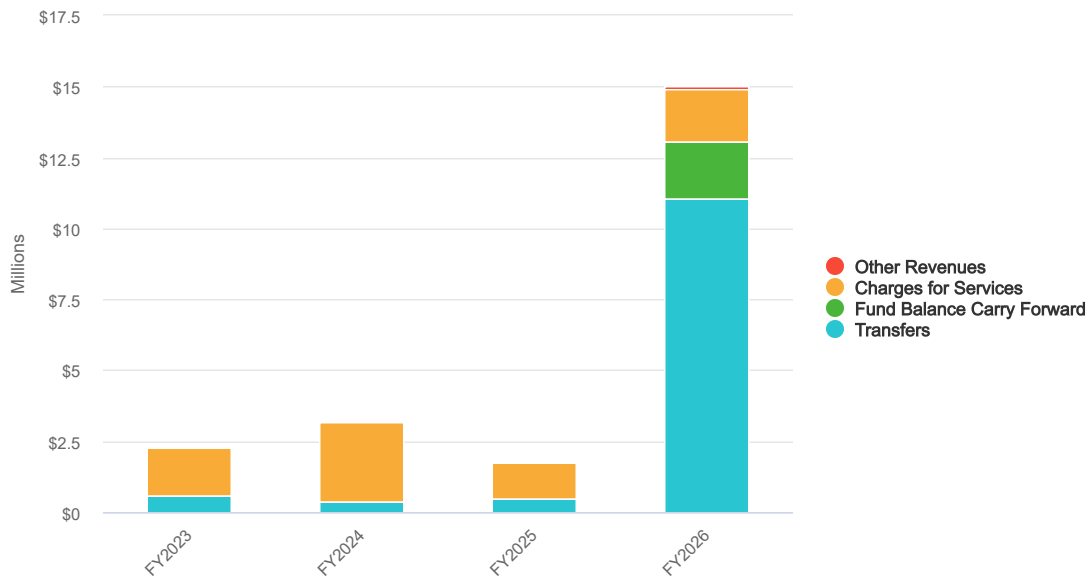


Revenues by Source

Projected 2026 Revenues by Source



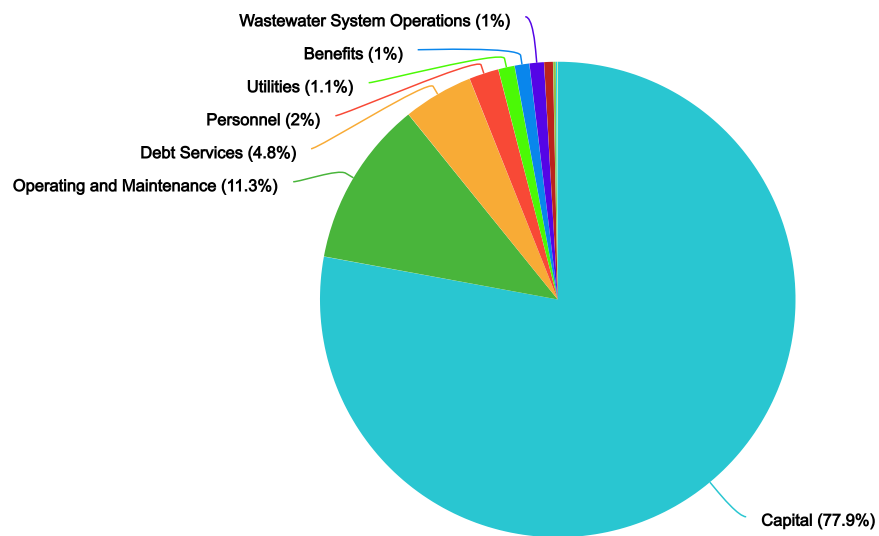
Budgeted and Historical 2026 Revenues by Source



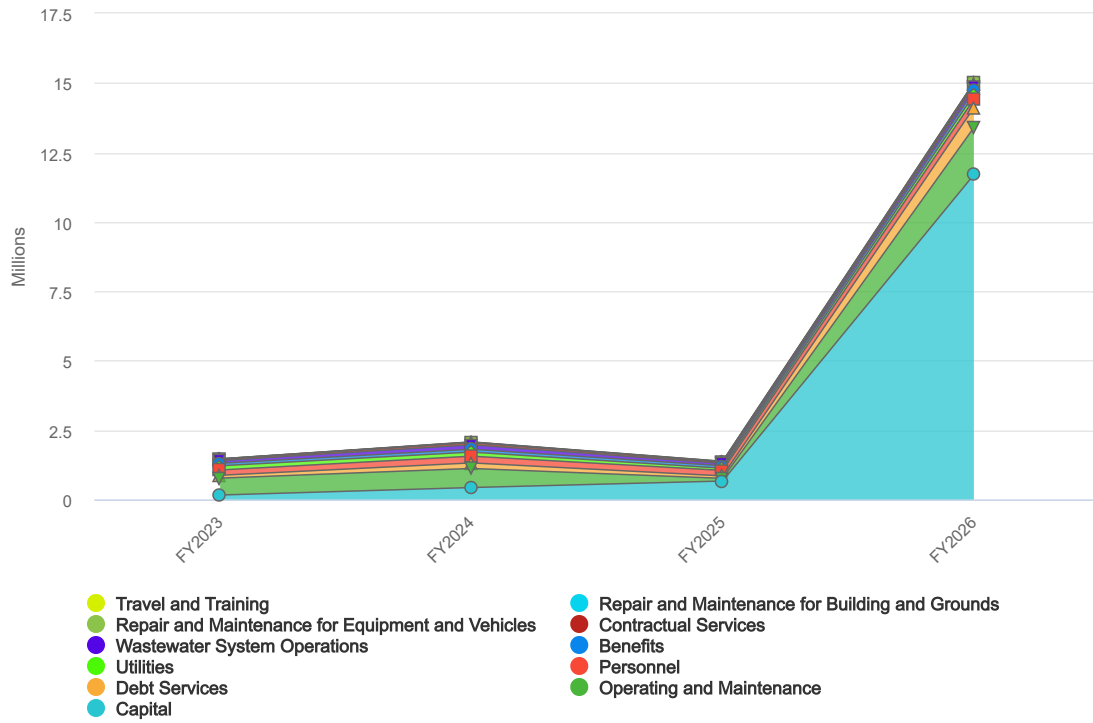
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Other Revenues	\$10,066	\$64,999	\$46,210	\$4,500	\$84,800	\$80,300
Fund Balance Carry Forward	\$0	\$0	\$0	\$0	\$2,019,570	\$2,019,570
Transfers	\$608,000	\$368,754	\$452,554	\$6,075,000	\$11,040,000	\$4,965,000
Total:	\$618,066	\$433,753	\$498,764	\$6,079,500	\$13,144,370	\$7,064,870

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$189,800	\$242,228	\$197,104	\$286,500	\$304,740	\$18,240
Benefits	\$90,998	\$103,892	\$89,650	\$125,425	\$151,510	\$26,085
Operating and Maintenance	\$608,651	\$687,248	\$96,291	\$239,910	\$1,697,100	\$1,457,190
Contractual Services	\$45,164	\$76,967	\$49,269	\$68,500	\$91,000	\$22,500
Travel and Training	\$1,675	\$7,605	\$3,558	\$5,000	\$5,000	\$0
Utilities	\$150,776	\$147,265	\$78,091	\$157,875	\$166,200	\$8,325
Capital	\$161,470	\$430,559	\$665,363	\$6,075,000	\$11,695,000	\$5,620,000
Debt Services	\$102,452	\$200,009	\$88,627	\$713,885	\$713,885	\$0
Repair and Maintenance for Equipment and Vehicles	\$11,513	\$17,064	\$9,952	\$29,000	\$29,000	\$0
Repair and Maintenance for Building and Grounds	\$4,376	\$3,435	\$11,837	\$10,000	\$13,000	\$3,000
Water System Operations	\$0	\$0	\$0	\$22,000	\$0	-\$22,000
Wastewater System Operations	\$97,334	\$158,783	\$85,733	\$96,155	\$147,000	\$50,845
Total Expense Objects:	\$1,464,209	\$2,075,056	\$1,375,474	\$7,829,250	\$15,013,435	\$7,184,185



Significant Changes from the Prior Year

- An increase in Personnel of \$18,240 is due primarily due to the 4% cost-of-living adjustment (COLA).
- An increase in Benefits of \$26,85 is due to the change in benefit coverage for employees.
- A decrease in Operating and Maintenance of \$87,810 is primarily due to reallocating budgets for boosters and mains to Wastewater System Operations. However, this budget does account for higher costs for field supplies, gas, and software agreements.
- An increase in Contractual Services of \$22,500 is due to higher costs associated with contract services work for electrical, pump rental, and other professional services needed for the Wastewater Treatment plant.
- An increase in Utilities of \$8,325 is due to higher costs for electricity for the city's lift stations and the treatment plant.
- An increase in Capital of \$5,620,00 is for Wastewater Capital Projects. Some of the major projects are the sludge belt press, new gravity wastewater main, and line replacement. A complete description can be found in the Capital Improvement section of the budget.
- An increase in Repair and Maintenance for Building and Grounds of \$3,000 is due to the improvements being made to the building at the Wastewater facility.
- A decrease in Water System Operations of \$22,000 is due to reallocating costs into the Wastewater Systems Operations category.
- An increase in Wastewater Systems Operations of \$50,845 is primarily due to the reallocation of costs previously budgeted under the Water System and Operating and Maintenance categories. This budget now includes costs for chemicals, booster systems, mains, and laboratory supplies.

Departmental Accomplishments

- Resolved and closed out the ADEQ Consent Order to repair the concrete walls of the splitter tank at the Wastewater Treatment Plant influent pump station.
- Replaced pumps, guide rails and piping at Curiel lift station.
- Hydro jet and cleaned 1.25 miles of 15" – 18" gravity sewer line from S. Date St. to Curiel lift station.
- Completed the inspection and evaluation of 20 manholes utilizing acoustic technology- SL-RAT
- The full time Lead Operator has improved the quality and consistency of the plant operations.
- Completed the energy efficiency upgrades and plant improvements, including the following:
 - installed 197 kW of solar PV at the WWTP
 - installed 5 new VFD turbo blowers
 - replaced leaking underground blower piping and damaged conduit
 - replaced the Biolac control panel,
 - Purchased the belt press for dewatering sludge to eliminate the need for the biosolids bags currently in use.

Program Performance

Program Performance	Actual F.Y. 21-22	Actual F.Y. 22-23	Actual F.Y. 23-24	Estimated F.Y. 24-25	Target F.Y. 25-26
Sewer Lines Repaired/ Sewer Plugs Removed	181	175	388	99	200
Gallons of Wastewater Treated (MG)	190,000	185,000	180,000	166,000	200,000
Gallons of Treated Effluent Recharged (MG)	192,000	130,000	156,000	132,000	175,000



The Sanitation Department is guided by a vision of a cleaner, healthier, and more sustainable community. It strives to minimize waste through recycling, responsible consumption, and active public engagement. The department's goals focus on enhancing public education around proper waste disposal and recycling practices, ensuring all operations comply with environmental regulations, and promoting safety through employee training. By fostering awareness and collaboration, the division aims to create a vibrant, green community that supports human well-being and environmental health for future generations.



Sanitation Fund

To support this vision, the division manages the regular collection and disposal of residential, commercial, and industrial waste. This includes organizing efficient garbage collection routes, maintaining equipment, and following proper waste disposal methods. By optimizing collection schedules and operations, the department works to keep public spaces clean and sanitary while maintaining a high standard of service for all sectors of the community.

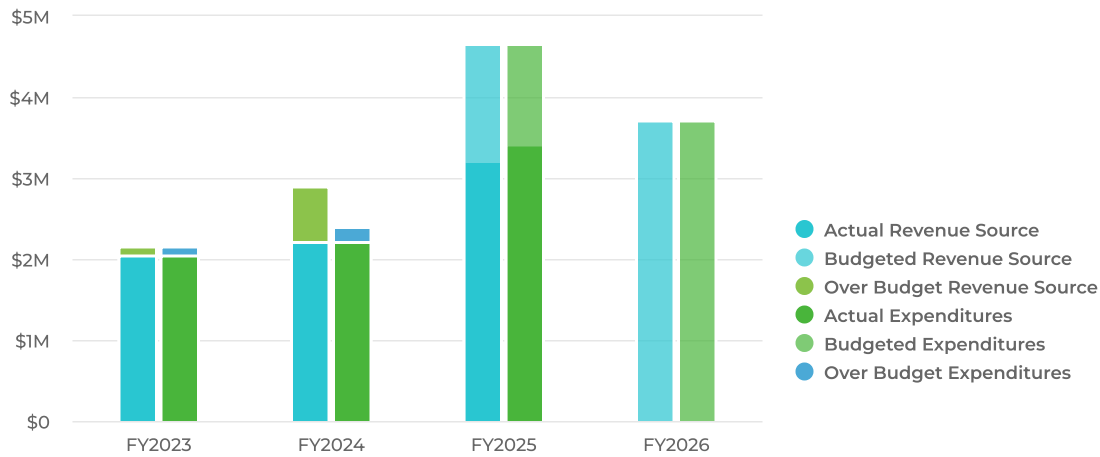
In addition to waste collection, the Sanitation Department enforces environmental health regulations to ensure compliance with local, state, and federal standards. It addresses public concerns, responds to service inquiries, and educates residents on effective waste management practices. Through responsive customer service and proactive outreach, the department builds trust and encourages community participation in maintaining a safe and sustainable environment.

Summary

For Fiscal Year 2025–2026, the City of Eloy projects total revenue for the Sanitation Fund to be \$3,723,765, which includes transfers-in from other funds. This represents a notable decrease of \$943,710, or 20.22%, when compared to the previous fiscal year.

When excluding transfers-in, the core sanitation revenues are expected to total \$3,523,765. This marks a substantial increase of \$1,181,290, or 50.43%, over the prior year. The growth in revenue is largely driven by higher landfill fee collections and the implementation of a new contract for residential and commercial trash hauling services.

Budget projections indicate that expenditures for the Sanitation Fund are also expected to decrease substantially in FY 2025-2026. The budgeted expenditures are forecasted to decline by 20.22% or \$943,710, reaching a total of \$3,723,765 due to the completion of capital equipment purchases in the previous fiscal year. However, this budget accounts for the new Waste Management contract, which provides continued residential and commercial waste hauling services. This inclusion ensures that core operational needs are maintained while optimizing costs following the prior year's capital investments.

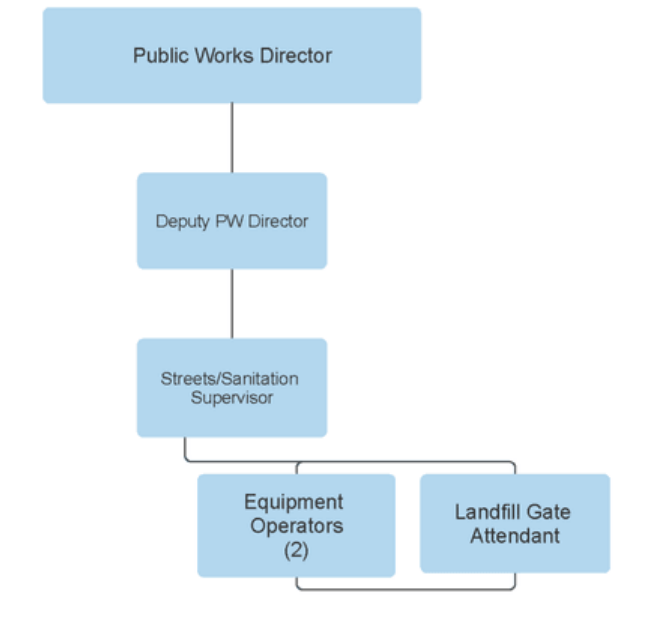


Budget Objectives

These objectives are designed to ensure that the sanitation budget supports the department's mission to provide high-quality, sustainable, and efficient sanitation services to the community.

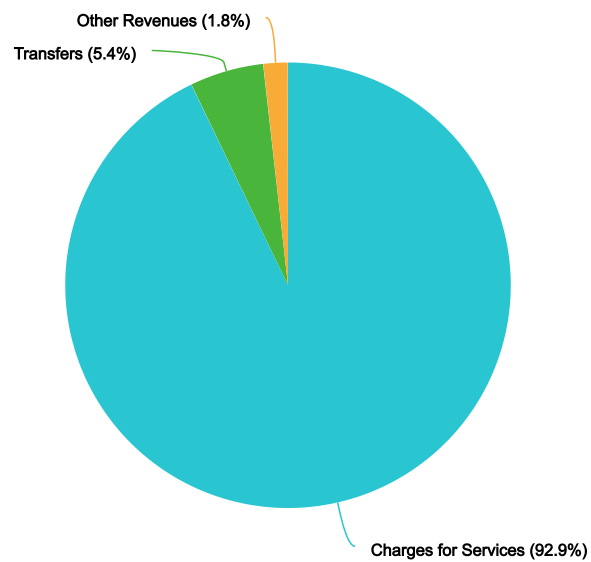
- **Support Employee Training and Development:** Ensure adequate funding for staff training and development programs, focusing on safety protocols, waste management best practices, and environmental compliance to foster a skilled and knowledgeable workforce committed to providing high-quality sanitation services.
- **Maintain Compliance with Environmental Regulations:** Allocate funds to meet regulatory requirements and invest in the safe disposal of hazardous waste, as well as addressing emerging environmental concerns such as plastic waste reduction, pollution prevention, and climate change mitigation through responsible waste management practices.
- **Improve Customer Service and Community Engagement:** Set aside resources for the development of customer service programs, public outreach campaigns, and community engagement activities to raise awareness about sanitation services, proper waste disposal methods, and the importance of sustainable practices in waste management.

Organizational Chart

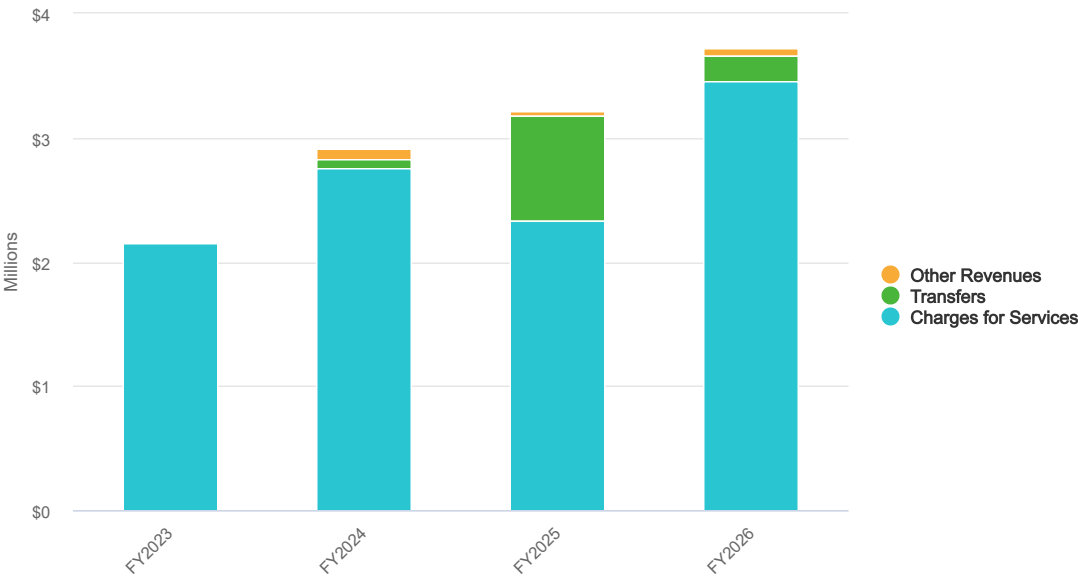


Revenues by Source

Projected 2026 Revenues by Source



Budgeted and Historical 2026 Revenues by Source

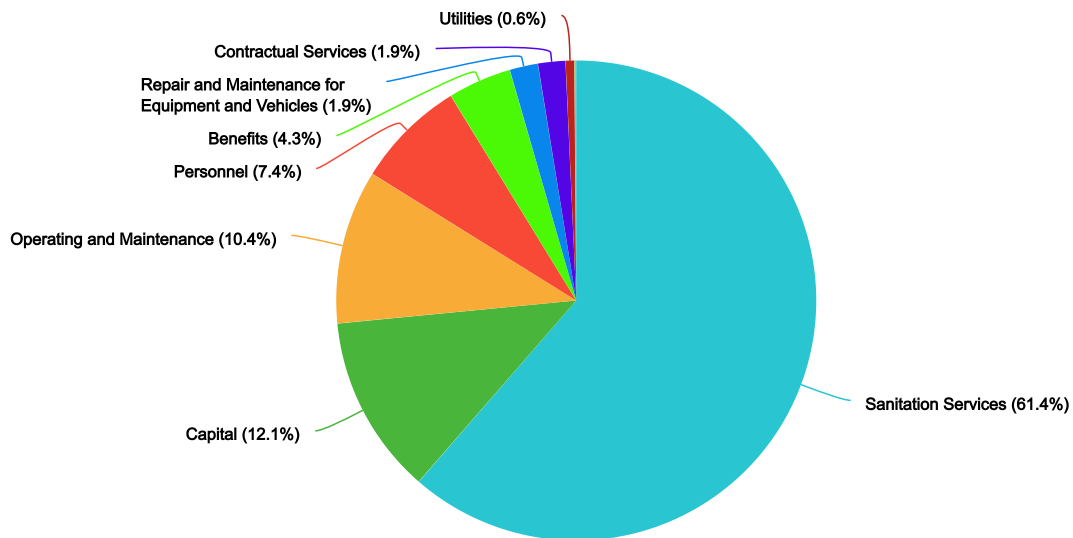


Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Charges for Services	\$2,151,680	\$2,752,838	\$2,334,446	\$2,333,025	\$3,457,765	\$1,124,740
Other Revenues	\$9,256	\$83,503	\$46,295	\$9,450	\$66,000	\$56,550
Transfers	\$0	\$78,536	\$839,278	\$2,325,000	\$200,000	-\$2,125,000
Total Revenue Source:	\$2,160,936	\$2,914,876	\$3,220,018	\$4,667,475	\$3,723,765	-\$943,710

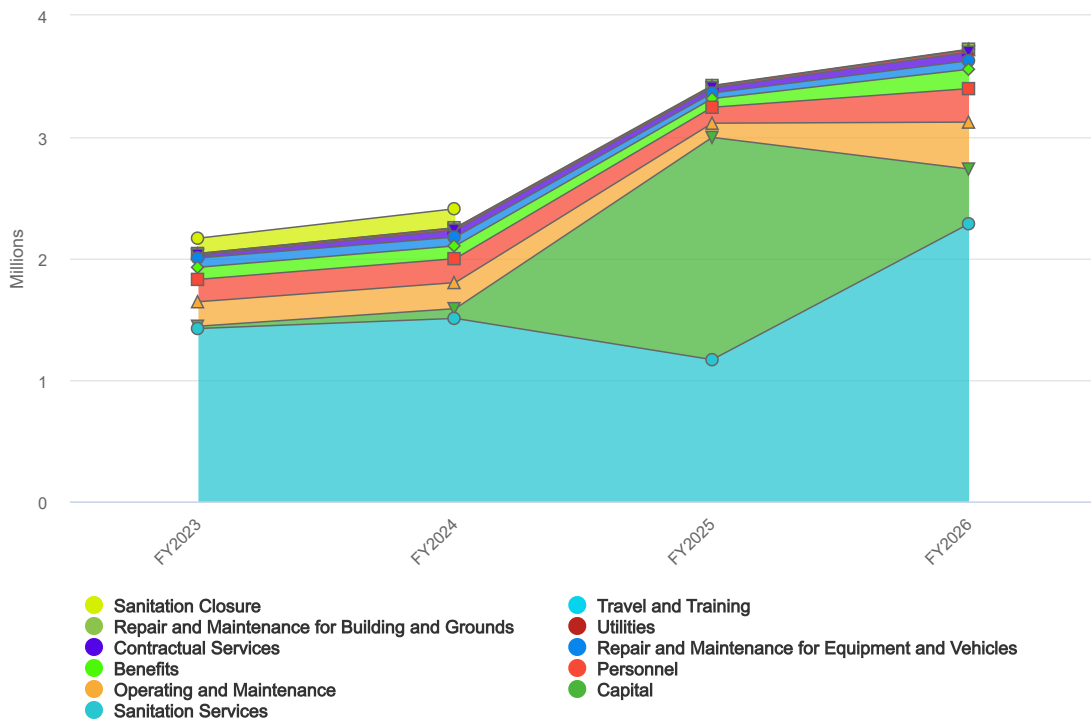


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$183,919	\$197,004	\$131,049	\$233,165	\$275,700	\$42,535
Benefits	\$99,659	\$105,335	\$71,657	\$121,965	\$159,210	\$37,245
Operating and Maintenance	\$201,639	\$214,270	\$116,587	\$133,000	\$386,305	\$253,305
Contractual Services	\$23,070	\$56,809	\$42,292	\$55,920	\$69,000	\$13,080
Travel and Training	\$0	\$0	\$0	\$500	\$1,000	\$500
Utilities	\$13,423	\$17,595	\$15,351	\$17,800	\$21,800	\$4,000
Capital	\$18,668	\$80,299	\$1,829,572	\$2,425,000	\$450,000	-\$1,975,000
Repair and Maintenance for Equipment and Vehicles	\$76,772	\$72,895	\$46,184	\$70,625	\$71,000	\$375
Repair and Maintenance for Building and Grounds	\$272	\$2,088	\$3,866	\$3,500	\$3,500	\$0
Sanitation Closure	\$126,054	\$156,258	\$0	\$0	\$0	\$0
Sanitation Services	\$1,423,834	\$1,507,227	\$1,167,352	\$1,606,000	\$2,286,250	\$680,250
Total Expense Objects:	\$2,167,310	\$2,409,780	\$3,423,910	\$4,667,475	\$3,723,765	-\$943,710

Significant Changes from the Prior Year

- An increase in Personnel of \$42,535 is primarily due to the reallocation of 10% of employee salaries from the Streets Fund to the Sanitation Fund to help address workload gaps and support operational needs. This increase also includes a 4% cost-of-living adjustment (COLA) for employees.
- An increase in Benefits of \$37,245 is primarily due to allocating 10% of employees benefits from the Streets Fund to help cover work gaps and duties in the Sanitation Fund and adjusting employee benefits coverage for healthcare.
- An increase in Operating and Maintenance of \$253,305 is due to establishing a contingency budget of \$234,805 for any unforeseen expenditures, as well as a 3% to 5% increase to all other operating and maintenance lines.
- An increase in Contractual Services of \$13,080 is primarily due to the consultant fee for monitoring the landfill's migration and other potential operational improvements.
- An increase in Utilities of \$4,000 is due to higher postal rates for utility bills.
- A decrease in Capital of \$1,975,000 is primarily due to the completion of several major capital equipment purchases in the previous fiscal year. For information on current-year capital projects, please refer to the Capital Improvements section of the budget.
- An increase in Sanitation Services of \$680,250 is due to the new hauling contract with Waste Management for residential and commercial services.

Departmental Accomplishments

These key acquisitions contribute to improving the overall functionality, efficiency, and safety of the landfill, ensuring that the facility can meet the growing demands of waste management while maintaining high operational standards.

1. Purchase of New Scraper: The landfill has successfully acquired a new scraper, enhancing its ability to manage large volumes of waste efficiently. This new equipment improves the speed and precision of landfilling operations, allowing for better soil compaction, leveling, and daily cover application. The scraper will also help optimize the use of landfill space, increasing capacity and extending the facility's operational lifespan.
2. Purchase of New Bulldozer: A new bulldozer has been added to the landfill's fleet, significantly boosting the facility's capacity to handle heavy materials and manage waste more effectively. The bulldozer is crucial for shaping the landfill site, maintaining proper drainage, and moving large quantities of waste. With this new equipment, the landfill can operate more efficiently, ensuring smoother operations and better waste compaction for long-term sustainability.



Program Performance

Program Performance	Actual F.Y. 21-22	Actual F.Y. 22-23	Actual F.Y. 23-24	Estimated F.Y. 24-25	Target F.Y. 25-26
Residential Garbage Loads/Tonnage received at the Landfill (Eloy Residents)	1,450	1,560	1,600	1,779	1,984
Residential Garbage Loads/Tonnage received at the Landfill (County Residents)	2,462	2,500	2,545	2,425	2,600
Commercial Garbage Loads/Tonnage received at the Landfill	4,900	1,875	11,854	12,000	15,000
Bulk Trash Pickups Scheduled	474	456	263	0	0





Cemetery Fund

The Cemetery Department strives to provide courteous and professional service to bereaved families while maintaining a clean, serene, safe, and accessible cemetery. The Cemetery Department staff seeks to enhance the community by providing outstanding services and safe, functional, beautiful facilities as efficiently as possible.

Summary

For Fiscal Year 2025-2026, the City of Eloy's Cemetery Fund is budgeted at \$414,170, reflecting a 38.59% increase (\$115,320) over the previous year. This total includes \$258,500 in projected revenue and a carry-forward fund balance of \$155,670. The projected revenue of \$258,500 represents a 35.94% increase (\$57,500) from the prior year, largely due to higher burial activity and plot sales.

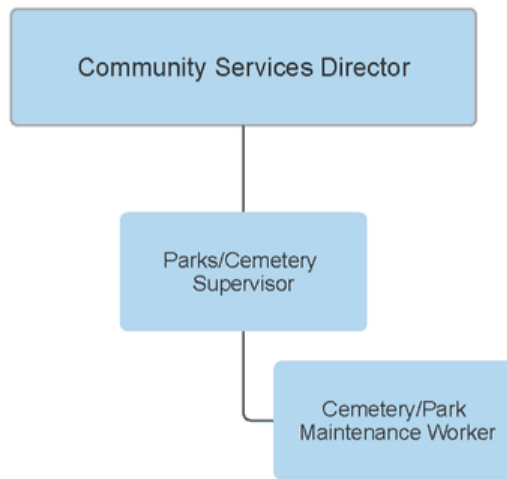
FY 2025-2026 expenditures are also set to rise by 38.59%, matching the overall budget at \$414,170. This increase supports ongoing improvements and operational needs for cemetery maintenance and services.



Budget Objections

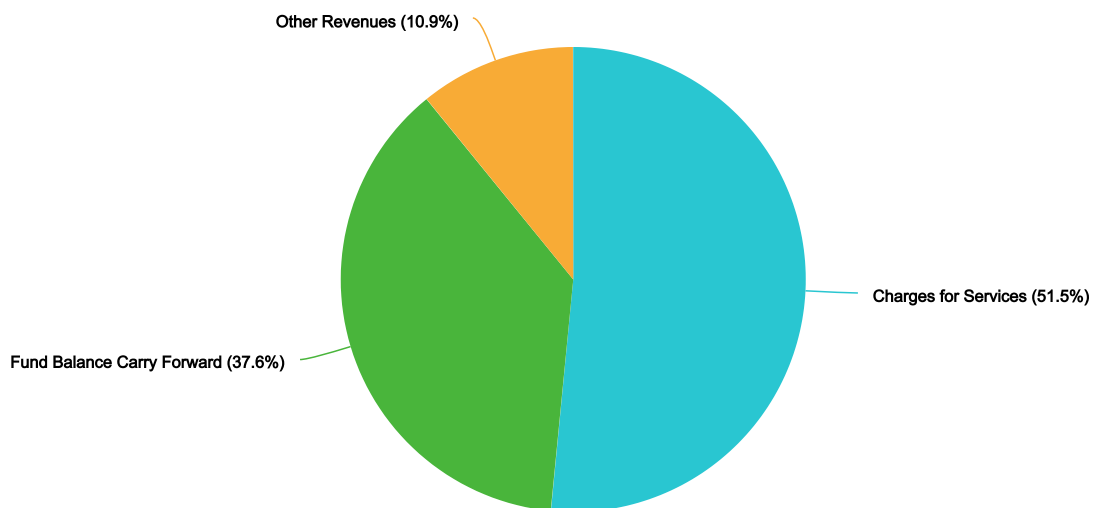
- Allocate resources for routine maintenance, landscaping, and grounds keeping to preserve the cemetery's appearance and functionality.
- Provide staff training and professional development opportunities to enhance service quality and operational efficiency.
- Preserve, restore, maintain, and beautify Eloy Memorial Park.
- Create a desirable and easily accessible environment for descendants and visitors.

Organization Chart

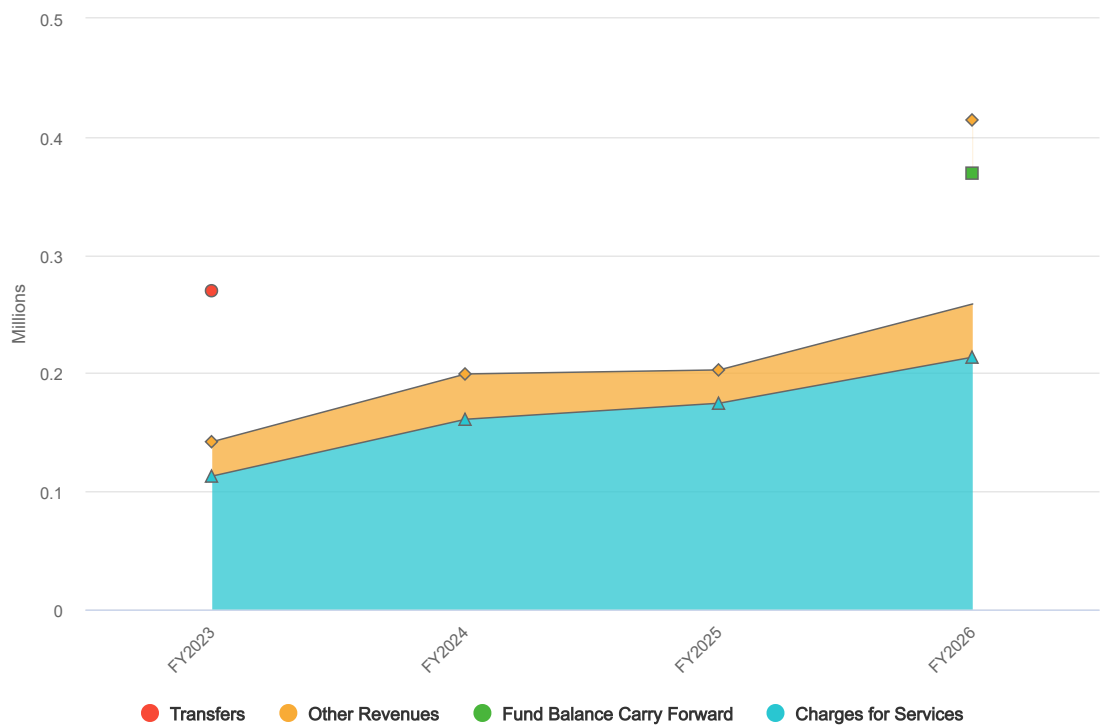


Revenues by Source

Projected 2026 Revenues by Source

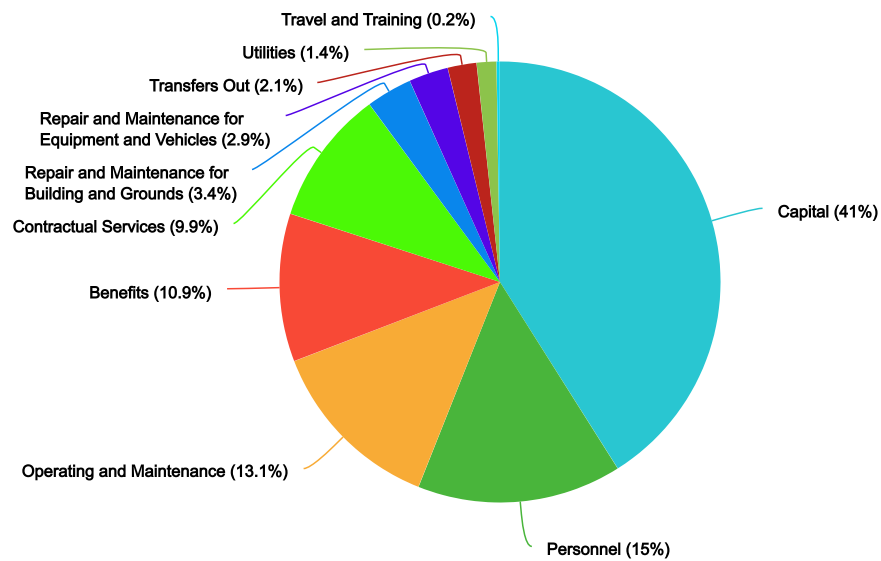


Budgeted and Historical 2026 Revenues by Source

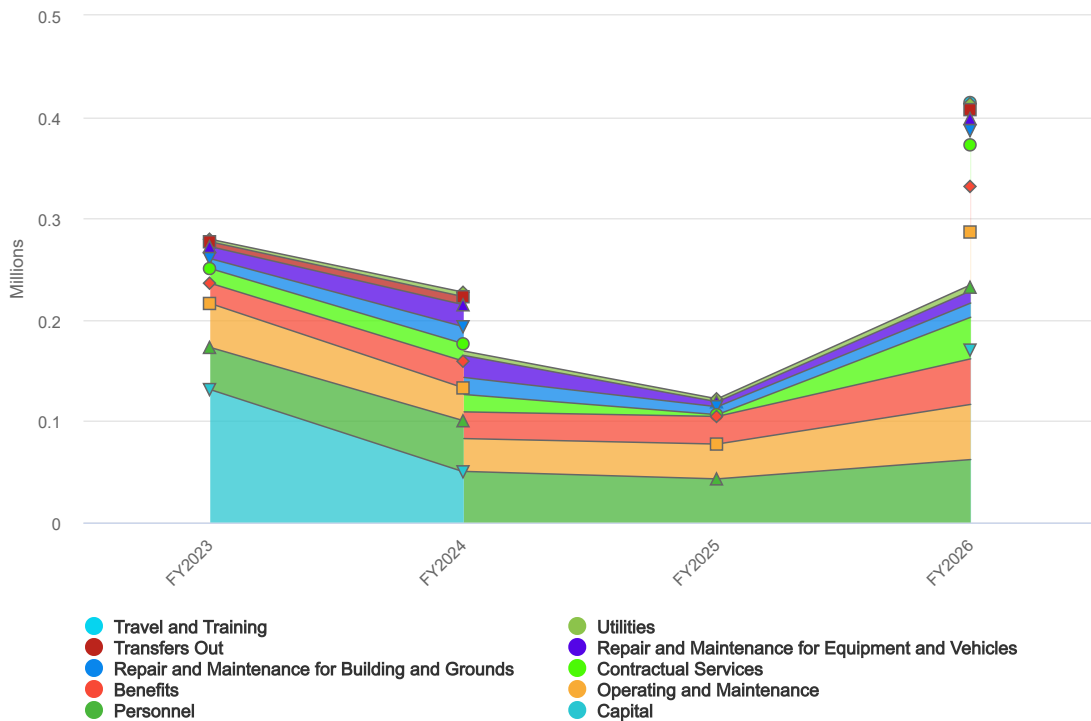


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$41,563	\$50,411	\$43,020	\$55,240	\$62,060	\$6,820
Benefits	\$20,006	\$26,335	\$27,243	\$28,450	\$44,950	\$16,500
Operating and Maintenance	\$43,359	\$32,358	\$34,333	\$65,160	\$54,410	-\$10,750
Contractual Services	\$14,448	\$17,177	\$1,764	\$15,000	\$41,000	\$26,000
Travel and Training	\$0	\$0	\$0	\$1,000	\$1,000	\$0
Utilities	\$2,519	\$4,395	\$2,936	\$3,500	\$6,000	\$2,500
Capital	\$131,089	\$49,952	\$0	\$95,000	\$170,000	\$75,000
Transfers To Other Funds	\$0	\$0	\$0	\$6,500	\$0	-\$6,500
Repair and Maintenance for Equipment and Vehicles	\$11,852	\$21,663	\$4,875	\$15,000	\$12,000	-\$3,000
Transfers Out	\$4,762	\$7,950	\$0	\$0	\$8,750	\$8,750
Repair and Maintenance for Building and Grounds	\$9,776	\$16,810	\$7,804	\$14,000	\$14,000	\$0
Total Expense Objects:	\$279,375	\$227,051	\$121,974	\$298,850	\$414,170	\$115,320

Significant Changes from the Prior Year

- An increase in Personnel of \$6,820 is attributed to reassigning staffing and the implementation of a 4% cost-of-living adjustment (COLA).
- An increase in Benefits of \$16,500 is due to reassigning staff and adjustments to healthcare benefit costs.
- A decrease in Operating and Maintenance of \$10,750 is due to the reallocation of budget capacity to other line items within the Cemetery budget.
- An increase in Contractual Services of \$26,000 is due to the removal of old trees and the planting of new ones as part of ongoing landscaping and maintenance efforts.
- An increase in Capital of \$75,000 is due to the purchase of a backhoe for the Cemetery. A better description can be found in the Capital Improvement section of the budget.
- A decrease in Transfers to Other Funds of \$6,500 is due to reallocating the budget to the Transfers Out Category.
- A decrease in Repair and Maintenance for Equipment and Vehicles of \$3,000 is due to the reallocation of budget capacity to other line items within the Cemetery budget.
- An increase in Transfers Out of \$8,750 is due to the reallocation of the budget from the Transfers to Other Funds category.

Departmental Accomplishments

- Completed assigned work orders within acceptable timeframes.
- Installed additional irrigation lines to connect water source to oleanders.
- Assisted with set up and teardown of Chamber of Commerce Memorial Day event.
- Coordinated pavement preservation through crack seal and coat project.
- Collaborated with Pinal Hispanic Council in hosting Wreaths Across America Event.

Program Performance

Program Performance	Actual F.Y. 21-22	Actual F.Y. 22-23	Actual F.Y. 23-24	Estimate F.Y. 24-25	Target F.Y. 25-26
Burials	91	74	75	85	80
Headstone settings	34	51	45	25	43
Foundation pours	73	80	55	40	30
Misc work orders	101	108	75	60	70





Airport Fund

Established in 1969, the Eloy Municipal Airport (E60) is a public-use, general aviation facility owned and operated by the City of Eloy. Located approximately three miles northwest of downtown Eloy, the airport encompasses 91 acres and features a single asphalt runway (02/20) measuring 3,901 feet in length and 75 feet in width.

The airport operates under the guidance of the City Manager, who serves as the Airport Manager, in collaboration with Skydive Arizona, the designated Fixed Base Operator (FBO). The Eloy Municipal Airport supports approximately 30,000 annual aircraft operations, averaging about 82 daily operations.

The airport plays a significant role in the local economy. The combined activities of on-airport employers and through-the-fence operations contribute substantially to the region's economic vitality.

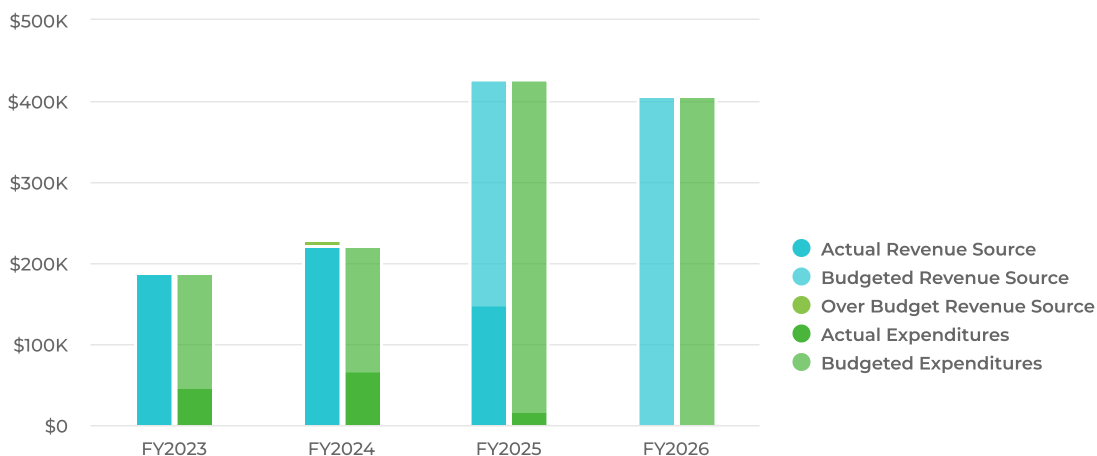
The mission of the Eloy Municipal Airport is to promote and support the development of aviation within the City of Eloy by fostering partnerships with public and private stakeholders. The airport is committed to aligning its growth with community needs, land use planning, and economic trends, ensuring it remains a vital asset for the region's transportation, commerce, and recreational aviation.

Summary

For Fiscal Year 2025–2026, the City of Eloy has proposed a total Airport Fund budget of \$408,000. This budget includes projected revenues of \$157,500 and a carry-forward fund balance of \$267,550. The overall budget reflects a 4.69% decrease, or \$20,090 less, compared to the prior fiscal year.

The decline in projected revenue, amounting to a 35.94% reduction (or \$57,500), is primarily due to the departure of the tenant in Hangar 1 (Rigging Innovations), which has impacted operating income. Hangar 1 has been scheduled for demolition as part of the City's current Capital Improvement Plan (CIP) and is identified as a carryover project into Fiscal Year 2025–2026. This demolition will provide space for expanded apron parking and future hangar development, as outlined in the Airport Master Plan approved by the City Council in February 2025.

Despite the lower overall budget, planned FY 2025–2026 expenditures are also set at \$408,000, reflecting the same 4.69% reduction. This revised budget continues to support the City's strategic priorities, including airport maintenance, daily operations, and capital improvement projects, while aligning with broader goals for sustainable growth and infrastructure development.

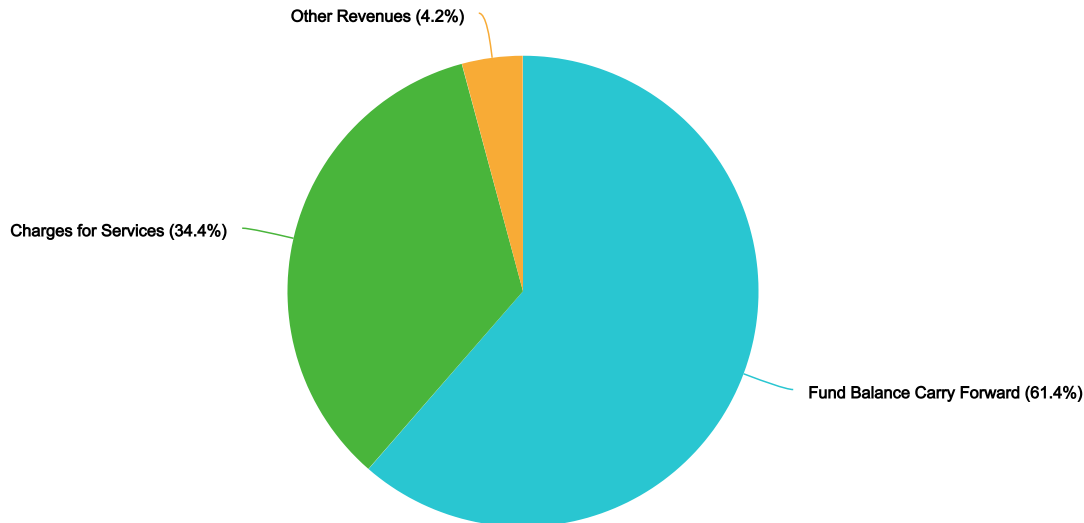


Budget Objectives

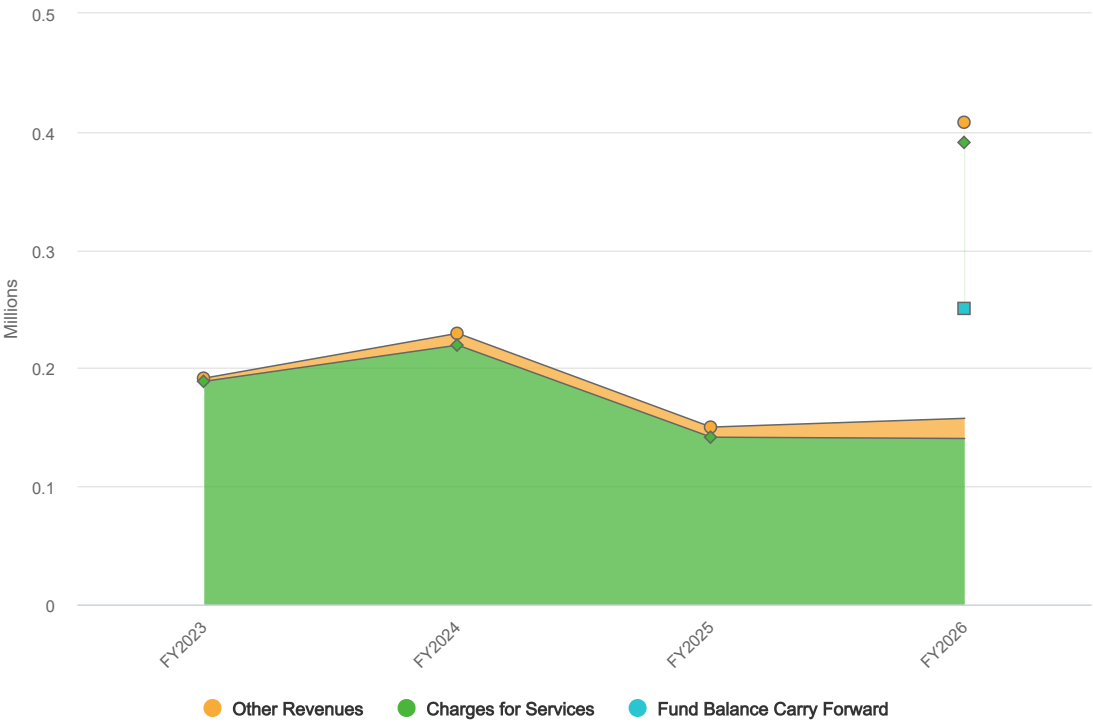
- Implement operational and capital improvement initiatives outlined in the newly adopted Airport Master Plan. This includes developing updated design and construction standards to encourage private investment in the development of new hangars.
- Establish and formalize new lease agreements for airport hangars that reflect current industry standards and align with fair market leasing rates to ensure operational consistency and fiscal sustainability.
- Conduct annual airport grounds and hangar facility inspections to ensure safety and regulatory compliance. Ongoing maintenance will include electrical systems, weed abatement, structural repairs, and other routine upkeep.
- Continue to complete identified capital improvement projects, such as Phases II and III of the Airport Drainage Improvements Project, to enhance stormwater management and preserve the integrity of airport infrastructure.
- Execute projects funded through the FAA Airport Capital Improvement Plan (ACIP), ensuring compliance with federal guidelines and continued eligibility for grant funding.
- Maintain accurate and up-to-date records of based aircraft with the Arizona Department of Transportation (ADOT) and the Federal Aviation Administration (FAA).
- Promote community engagement and secure support for the construction of additional covered aircraft tie-downs and new hangar facilities to accommodate increasing demand and support airport growth.
- Enhance Eloy Municipal Airport's visibility and recognition at the local, regional, and state levels through strategic outreach and stakeholder engagement.

Revenues by Source

Projected 2026 Revenues by Source



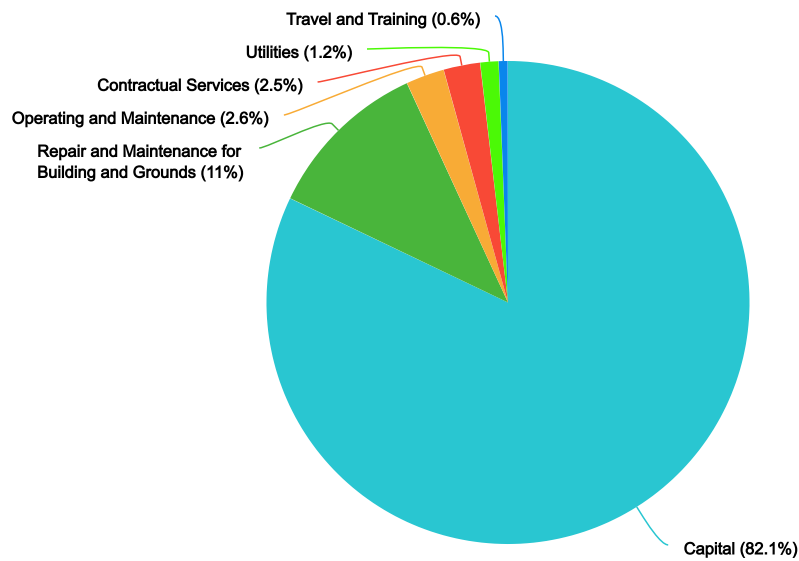
Budgeted and Historical 2026 Revenues by Source



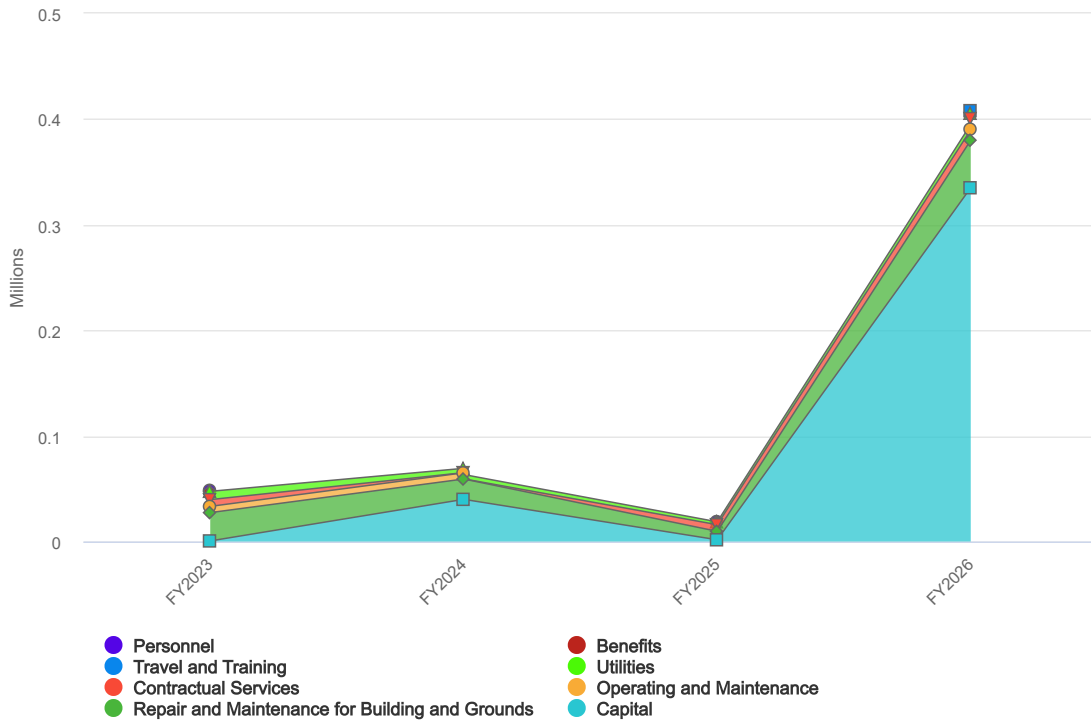
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Charges for Services	\$188,796	\$219,444	\$141,548	\$197,950	\$140,450	-\$57,500
Other Revenues	\$2,702	\$10,009	\$8,551	\$9,000	\$17,050	\$8,050
Fund Balance Carry Forward	\$0	\$0	\$0	\$221,140	\$250,500	\$29,360
Total Revenue Source:	\$191,498	\$229,452	\$150,099	\$428,090	\$408,000	-\$20,090

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$775	\$0	\$125	\$0	\$0	\$0
Benefits	\$194	\$0	\$106	\$0	\$0	\$0
Operating and Maintenance	\$5,898	\$5,886	\$0	\$165,590	\$10,500	-\$155,090
Contractual Services	\$6,417	\$150	\$6,281	\$10,000	\$10,000	\$0
Travel and Training	\$0	\$0	\$0	\$2,500	\$2,500	\$0
Utilities	\$7,840	\$4,069	\$2,743	\$10,000	\$5,000	-\$5,000
Capital	\$550	\$39,926	\$1,634	\$195,000	\$335,000	\$140,000
Repair and Maintenance for Equipment and Vehicles	\$0	\$0	\$0	\$25,000	\$0	-\$25,000
Repair and Maintenance for Building and Grounds	\$26,801	\$19,260	\$8,004	\$20,000	\$45,000	\$25,000
Total Expense Objects:	\$48,476	\$69,291	\$18,894	\$428,090	\$408,000	-\$20,090

Significant Changes from the Prior Year

- A decrease in Operating and Maintenance of \$155,090 is primarily due to the reduction of the City's portion of the FAA Federal Grants for this fiscal year.
- A decrease in Utilities of \$5,000 is due to the decrease in the current utility spending trends at the Airport.
- An increase in Capital of \$140,000 is primarily due to the demolition of hanger 1 and the airpark-specific area plan. For a better explanation of these capital projects, please refer to the Capital Improvement section of the budget.
- An decrease in Repair and Maintenance for Equipment and Vehicles of \$25,000 is due to reallocating funds from this line item to Repair and Maintenance for Building and Grounds.
- An increase in Repair and Maintenance for Building and Grounds of \$25,000 is due to consolidating funds from Repair and Maintenance for Equipment and Vehicles into Building and Grounds.

Departmental Accomplishments

- Successfully completed the 10-year update to the Airport Master Plan, providing a strategic framework for future growth, infrastructure improvements, and investment in aviation services.
- With the addition of the new Public Works Business Manager position, the City Manager's Office has initiated the transition of Airport Manager responsibilities to the Public Works Department. This strategic realignment is intended to enhance oversight of day-to-day operations, improve coordination of maintenance and capital planning efforts, and ensure more effective management of the airport's evolving operational needs.
- Re-initiated Phases II and III of the Airport Drainage and Improvement Project in collaboration with Dibble Engineering and Lochner, targeting critical ground drainage and erosion issues across the airfield to preserve infrastructure and ensure long-term operational reliability.
- Executed the termination of the lease agreement with Rigging Innovations for Hangar 1 in preparation for its scheduled demolition. This action supports the planned redesign and expansion of apron space, as well as the future development of executive hangars, in alignment with the strategic recommendations outlined in the updated Airport Master Plan.
- Improve airport entry and exit gates to ensure they meet operational and security standards, effectively safeguarding all airport access points.
- In coordination with the Public Works Streets Division and contracted landscaping services, completed significant vegetation clearance along the airport perimeter fence to maintain FAA compliance and improve overall site aesthetics and safety.

Program Performance

Program Performance	Actual F.Y. 21-22	Actual F.Y. 22-23	Actual F.Y. 23-24	Estimated F.Y. 24-25	Target F.Y. 25-26
Hangers	12	12	12	11	11
Airport Waiting List	32	38	38	43	49
Tie-Downs	7	7	7	7	7





Perpetual Care Fund

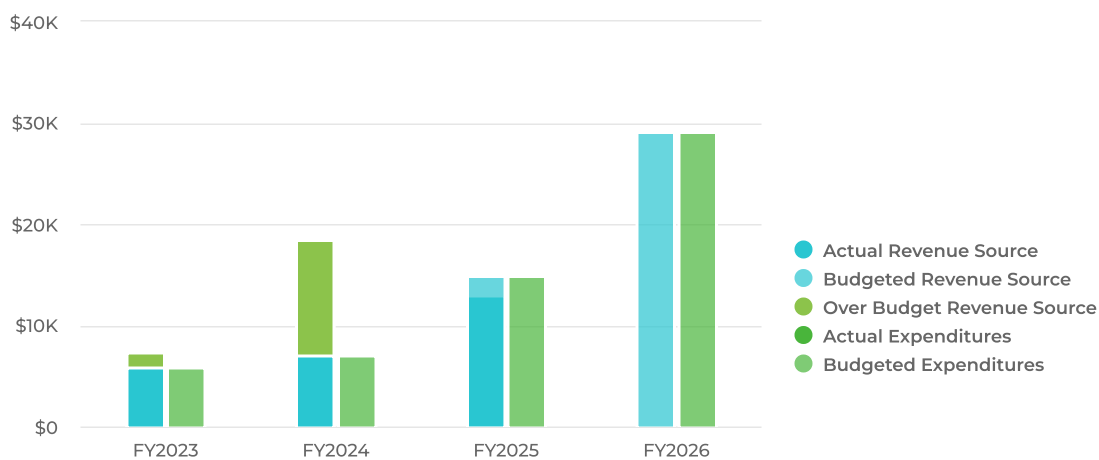
The Perpetual Care Fund is separate fund for the permanent care of the cemetery. Ten percent (10%) of all cemetery plot sales are recorded for future maintenance and improvement to the cemetery premises.

Summary

For FY 2025-2026, the City of Eloy expects a combined budget of \$29,250 for the Perpetual Care Fund. This comprises an anticipated total revenue of \$20,500 and transfers-in amounting to \$8,750.

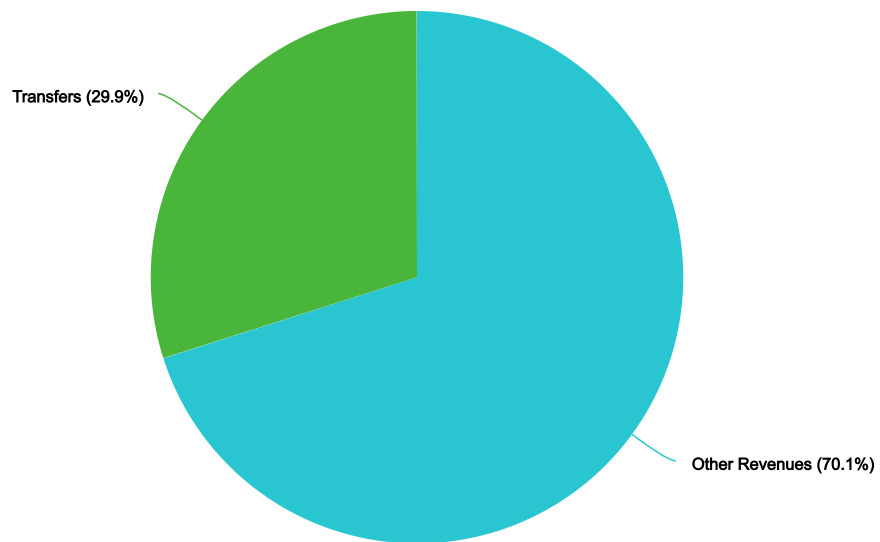
This budget reflects a significant increase of 95% compared to the previous year, equating to \$14,250 more than before. The projected revenue from the Perpetual Care Fund is set to soar by \$12,000 or 141% over the prior year, mainly driven by interest earnings.

Additionally, budgeted expenditures for FY 2025-2026 are projected to surge by 95%, reaching \$29,250. This uptick mirrors the overall budget growth and underscores the city's objectives for this fund.

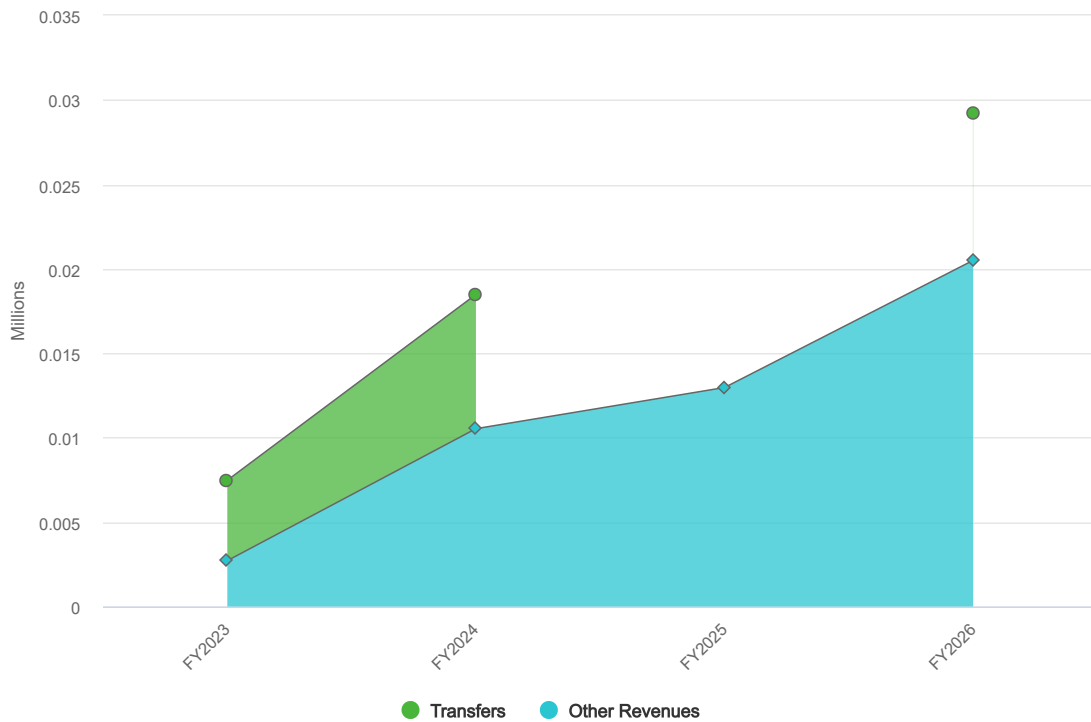


Revenues by Source

Projected 2026 Revenues by Source



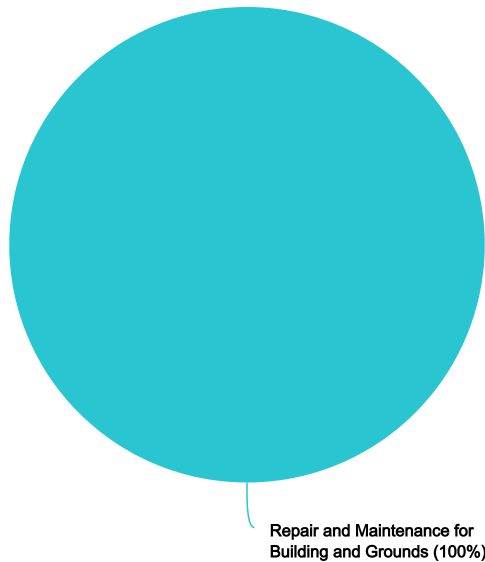
Budgeted and Historical 2026 Revenues by Source



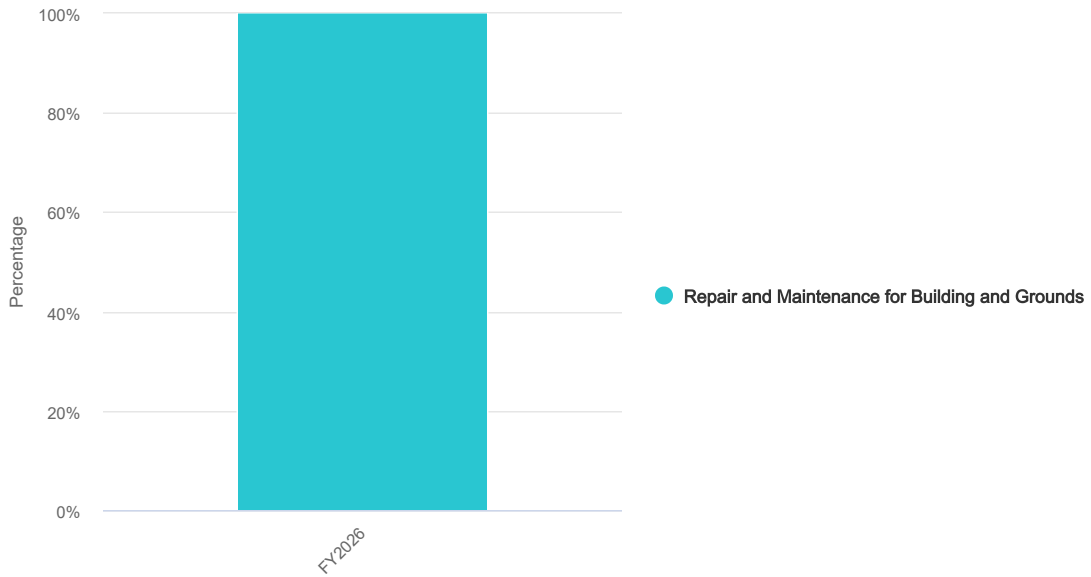
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Revenue Source						
Other Revenues	\$2,715	\$10,532	\$12,970	\$8,500	\$20,500	\$12,000
Transfers	\$4,762	\$7,950	\$0	\$6,500	\$8,750	\$2,250
Total Revenue Source:	\$7,477	\$18,482	\$12,970	\$15,000	\$29,250	\$14,250

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Repair and Maintenance for Building and Grounds	\$0	\$0	\$0	\$15,000	\$29,250	\$14,250
Total Expense Objects:	\$0	\$0	\$0	\$15,000	\$29,250	\$14,250

Significant Changes from the Prior Year

- An increase in Repair and Maintenance for Building and Grounds of \$14,250 reflects the increase in fund balance and transfers from the Cemetery Fund. Any expenses used can only be expended when the Cemetery has not more plots available.

GENERAL FUND DEPARTMENTS



General Fund Departments



General Fund departments are comprised of Administration, Economic Development, Legal, City Clerk, Human Resources, Finance, Community Development, Parks Maintenance, Community Services, Recreation Programs, Facility Maintenance, Police Administration, Field Operations, Animal Control, GIS, Vehicle Maintenance, and Public Works Administration.

General Fund Expenditures Summary

For FY 2025-2026, total General Fund expenditures, including all transfers, are projected at \$40,497,320, representing a \$6,273,955 or 18.33% increase compared to the previous fiscal year. However, when excluding transfers totaling \$19,802,390, the operating General Fund budget stands at \$20,694,930, representing a decrease of \$2,713,435, or 11.59%, compared to the previous fiscal year.

The primary driver behind this decrease is the reallocation of \$5,000,000 previously budgeted for Economic Incentives, which has now been transferred into a newly established, separate operating fund. This strategic move reduces General Fund expenditures on paper but does not represent a reduction in overall service delivery or investment priorities.

Despite the overall decrease in the General Fund budget, the City is experiencing rising operational costs across several key areas. These include building and vehicle maintenance, subscription and membership contracts, technology and maintenance contracts, and utility costs. Additionally, the City has implemented an annual market-based salary adjustment for employees and has expanded its contingency budget to better prepare for any unforeseen expenses that may arise throughout the fiscal year.

Looking ahead, these growing cost pressures indicate that future budgets may reflect incremental increases in General Fund spending as the City continues to maintain essential services, address infrastructure needs, and support employee retention and operational readiness.

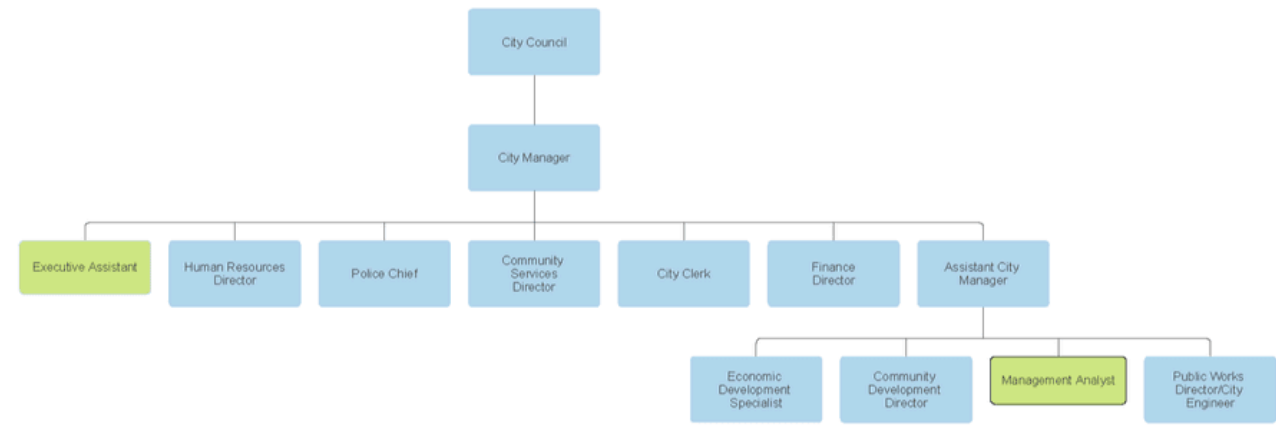
\$40,497,320 **\$6,273,955**
(18.33% vs. prior year)

General Fund Departments Proposed and Historical Budget vs. Actual



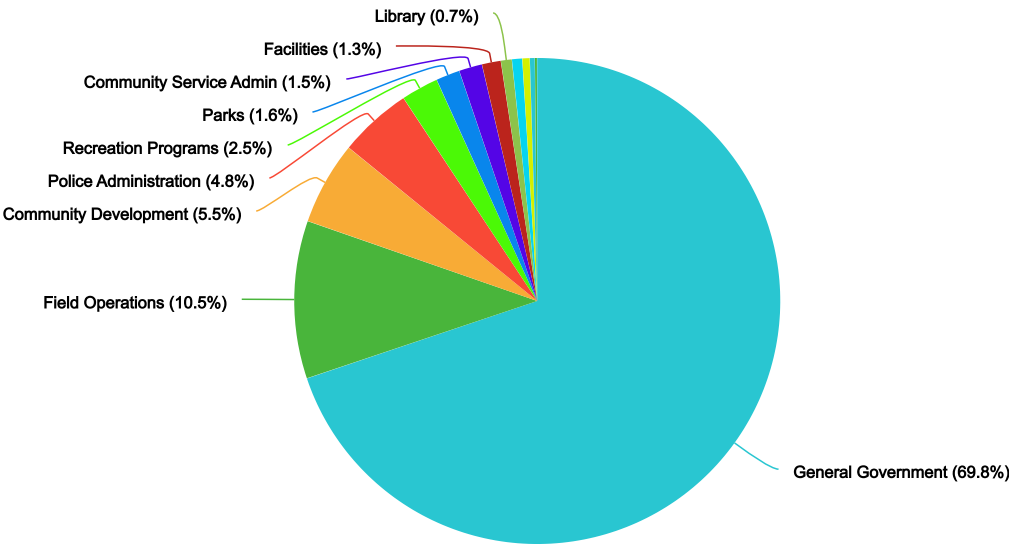
General Fund Organizational Chart

GENERAL FUND DEPARTMENTS ORGANIZATIONAL CHART

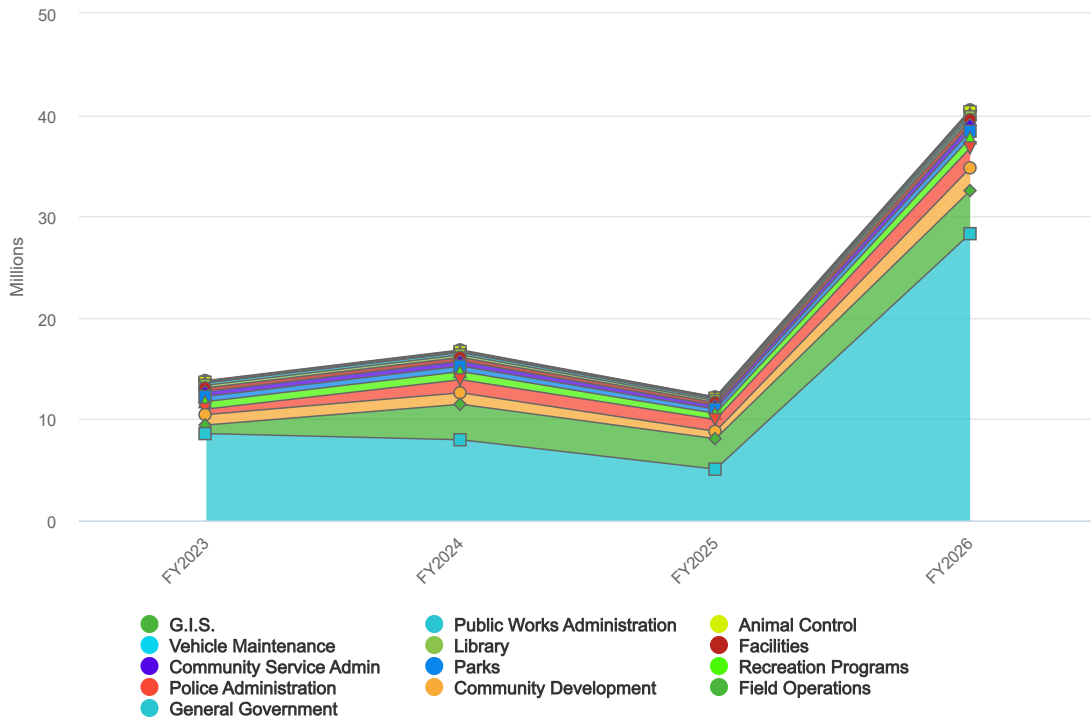


Expenditures by Function

Budgeted Expenditures by Function



Budgeted and Historical Expenditures by Function



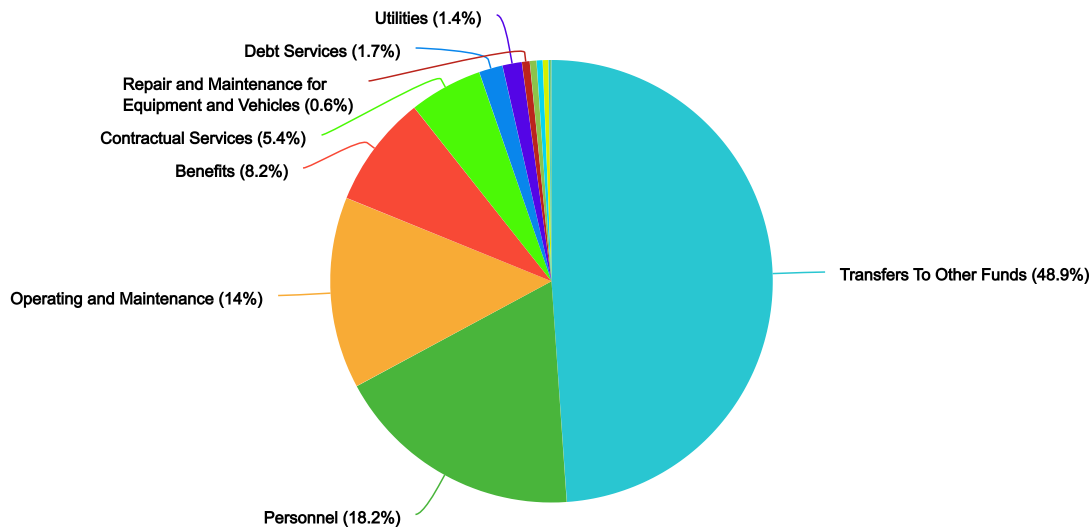
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expenditures						
General Government						
City Council	\$234,602	\$259,899	\$233,349	\$311,180	\$320,800	\$9,620
Human Resources	\$278,225	\$308,219	\$256,090	\$387,405	\$453,550	\$66,145
City Clerk	\$455,589	\$455,646	\$407,767	\$562,435	\$467,010	-\$95,425
Magistrate Court	\$561,607	\$508,457	\$415,082	\$646,190	\$680,650	\$34,460
City Manager	\$387,799	\$430,753	\$351,515	\$691,295	\$565,660	-\$125,635
Finance	\$835,549	\$984,062	\$765,064	\$1,044,825	\$1,196,645	\$151,820
Legal	\$147,660	\$157,390	\$117,841	\$164,845	\$164,845	\$0
Contingency/Debt/Transfers	\$5,670,264	\$4,859,371	\$2,516,916	\$19,670,125	\$24,084,085	\$4,413,960
Economic Development	\$0	\$0	\$0	\$0	\$353,990	\$353,990
Total General Government:	\$8,571,295	\$7,963,798	\$5,063,624	\$23,478,300	\$28,287,235	\$4,808,935
Public Works						
G.I.S.	\$50,791	\$55,398	\$31,988	\$58,430	\$63,420	\$4,990
Vehicle Maintenance	\$220,667	\$215,410	\$165,393	\$265,005	\$277,200	\$12,195
Public Works Administration	\$114,042	\$111,505	\$90,528	\$108,885	\$134,140	\$25,255
Total Public Works:	\$385,499	\$382,312	\$287,910	\$432,320	\$474,760	\$42,440
Public Safety						



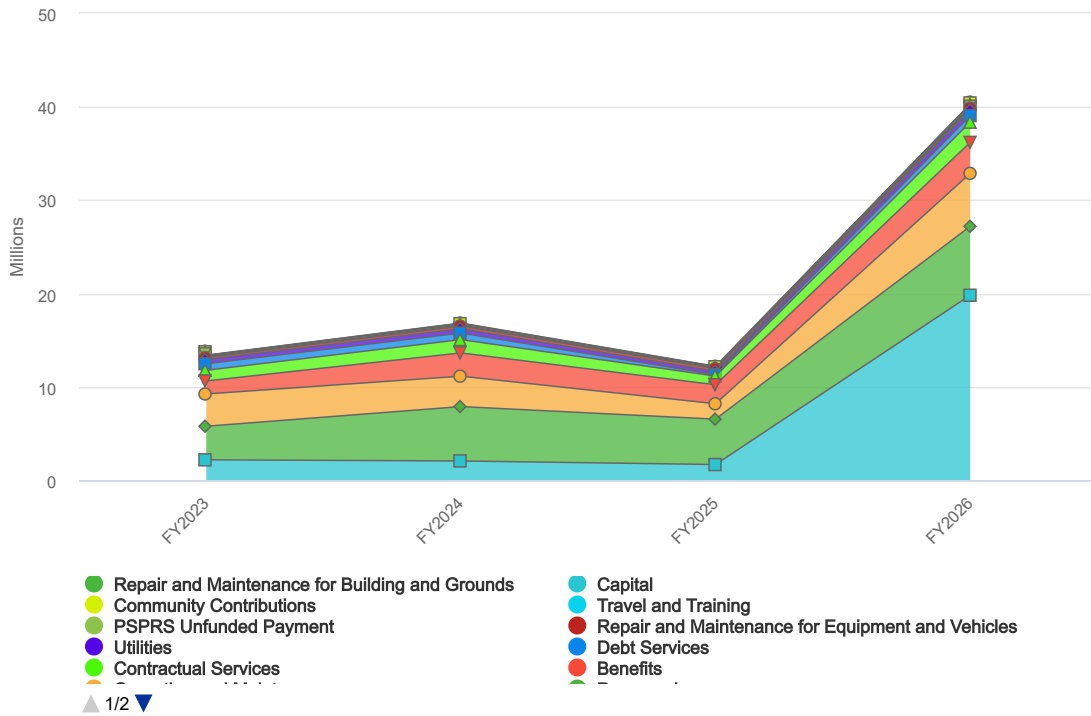
Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Animal Control	\$70,152	\$95,491	\$65,117	\$200,000	\$200,000	\$0
Police Administration	\$541,092	\$1,288,329	\$1,165,532	\$1,653,645	\$1,961,655	\$308,010
Field Operations	\$845,309	\$3,500,803	\$3,007,801	\$4,275,445	\$4,249,090	-\$26,355
Total Public Safety:	\$1,456,553	\$4,884,624	\$4,238,450	\$6,129,090	\$6,410,745	\$281,655
Community Development						
Community Development	\$1,028,482	\$1,134,943	\$720,686	\$1,254,155	\$2,243,250	\$989,095
Total Community Development:	\$1,028,482	\$1,134,943	\$720,686	\$1,254,155	\$2,243,250	\$989,095
Community Services						
Parks	\$516,622	\$539,242	\$423,216	\$628,290	\$647,240	\$18,950
Recreation Programs	\$738,092	\$802,352	\$605,827	\$1,002,355	\$1,005,530	\$3,175
Library	\$265,287	\$259,184	\$199,419	\$288,165	\$296,260	\$8,095
Community Service Admin	\$472,147	\$484,450	\$357,924	\$542,155	\$624,930	\$82,775
Facilities	\$367,322	\$372,945	\$290,370	\$468,535	\$507,370	\$38,835
Total Community Services:	\$2,359,470	\$2,458,173	\$1,876,756	\$2,929,500	\$3,081,330	\$151,830
Total Expenditures:	\$13,801,298	\$16,823,850	\$12,187,426	\$34,223,365	\$40,497,320	\$6,273,955

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$3,599,831	\$5,828,165	\$4,863,847	\$7,114,080	\$7,387,500	\$273,420
Benefits	\$1,397,562	\$2,493,036	\$2,031,306	\$3,249,400	\$3,324,570	\$75,170
Operating and Maintenance	\$3,457,828	\$3,259,198	\$1,652,022	\$7,836,355	\$5,674,125	-\$2,162,230
Contractual Services	\$1,143,318	\$1,428,603	\$932,615	\$2,732,620	\$2,166,710	-\$565,910
Travel and Training	\$97,726	\$112,569	\$76,807	\$170,925	\$183,950	\$13,025
Community Contributions	\$107,175	\$120,266	\$118,113	\$127,900	\$165,300	\$37,400
Utilities	\$438,248	\$460,010	\$344,230	\$538,830	\$568,350	\$29,520
Capital	\$34,663	\$43,288	\$23,193	\$35,000	\$50,000	\$15,000
Transfers To Other Funds	\$2,163,055	\$2,041,409	\$1,659,108	\$10,815,000	\$19,802,390	\$8,987,390
Debt Services	\$701,850	\$704,450	\$160,750	\$938,400	\$704,600	-\$233,800
PSPRS Unfunded Payment	\$421,240	\$0	\$0	\$200,000	\$200,000	\$0
Repair and Maintenance for Equipment and Vehicles	\$216,415	\$297,488	\$296,740	\$379,355	\$233,325	-\$146,030
Repair and Maintenance for Building and Grounds	\$22,386	\$35,368	\$28,692	\$85,500	\$36,500	-\$49,000
Total Expense Objects:	\$13,801,298	\$16,823,850	\$12,187,426	\$34,223,365	\$40,497,320	\$6,273,955



General Government Departments



Expenditures Summary

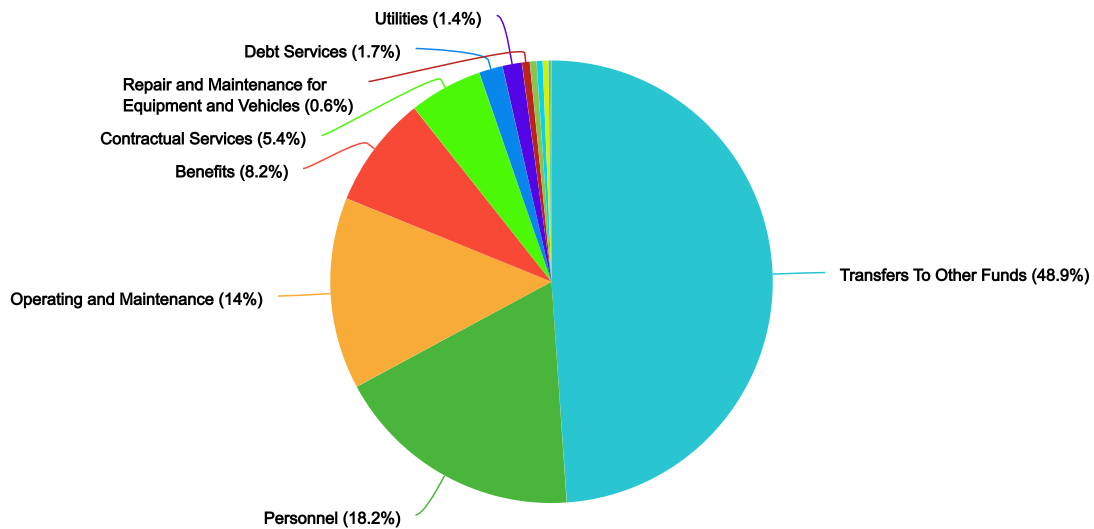
\$40,497,320 **\$6,273,955**
(18.33% vs. prior year)

General Government Departments Proposed and Historical Budget vs. Actual

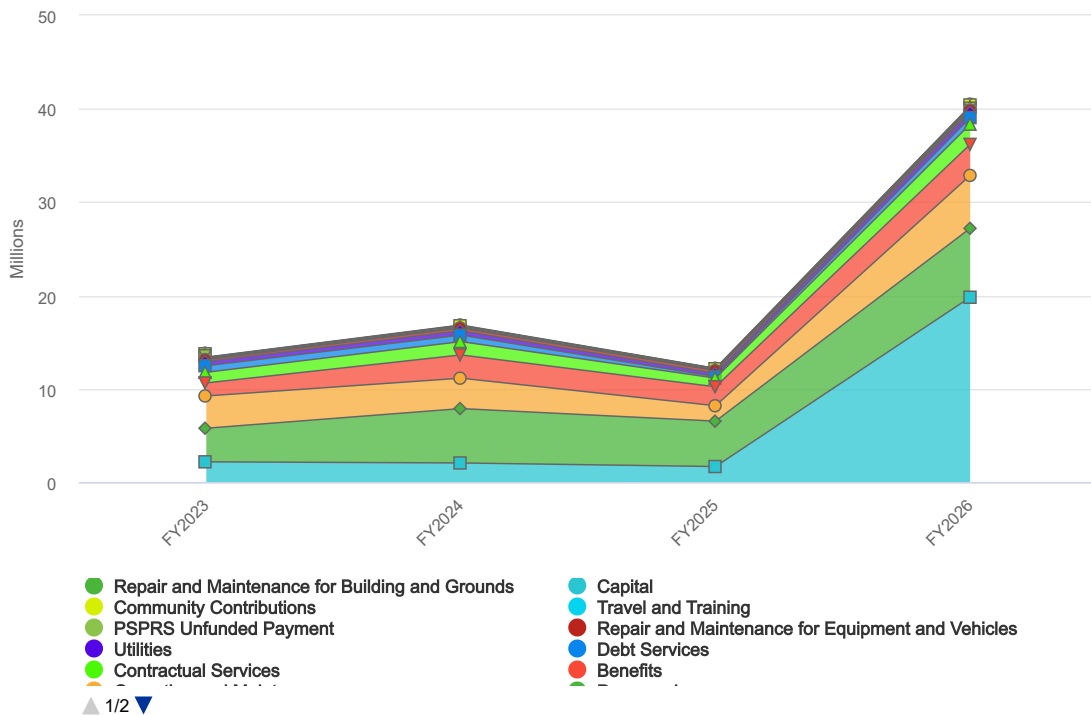


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$3,599,831	\$5,828,165	\$4,863,847	\$7,114,080	\$7,387,500	\$273,420
Benefits	\$1,397,562	\$2,493,036	\$2,031,306	\$3,249,400	\$3,324,570	\$75,170
Operating and Maintenance	\$3,457,828	\$3,259,198	\$1,652,022	\$7,836,355	\$5,674,125	-\$2,162,230
Contractual Services	\$1,143,318	\$1,428,603	\$932,615	\$2,732,620	\$2,166,710	-\$565,910
Travel and Training	\$97,726	\$112,569	\$76,807	\$170,925	\$183,950	\$13,025
Community Contributions	\$107,175	\$120,266	\$118,113	\$127,900	\$165,300	\$37,400
Utilities	\$438,248	\$460,010	\$344,230	\$538,830	\$568,350	\$29,520
Capital	\$34,663	\$43,288	\$23,193	\$35,000	\$50,000	\$15,000
Transfers To Other Funds	\$2,163,055	\$2,041,409	\$1,659,108	\$10,815,000	\$19,802,390	\$8,987,390
Debt Services	\$701,850	\$704,450	\$160,750	\$938,400	\$704,600	-\$233,800
PSPRS Unfunded Payment	\$421,240	\$0	\$0	\$200,000	\$200,000	\$0
Repair and Maintenance for Equipment and Vehicles	\$216,415	\$297,488	\$296,740	\$379,355	\$233,325	-\$146,030
Repair and Maintenance for Building and Grounds	\$22,386	\$35,368	\$28,692	\$85,500	\$36,500	-\$49,000
Total Expense Objects:	\$13,801,298	\$16,823,850	\$12,187,426	\$34,223,365	\$40,497,320	\$6,273,955



City Council



Andrew Sutton
Mayor

The corporate powers of the city shall be vested in the Council and exercised only as directed or authorized by law. All powers of the Council shall be exercised by ordinance, resolution, order, or motion. The city's elected officers shall be six Council members and one directly elected Mayor. The Mayor and Council members shall constitute the Council and continue in office until their duly elected successors assume the duties of office. The Mayor is elected to a two-year term, while Council members shall serve four-year overlapping terms in the manner provided by state statute.

City Council serves Eloy's citizens as elected representatives and provides for the orderly government of the City. The City Council is responsible for establishing goals and adopting public policy that meets the community's needs. In addition, they are responsible for adopting an annual budget that maintains the fiscal stability of the City. The major focus is on ensuring orderly and quality development throughout the community, enhancing the quality of life for Eloy's citizens through the delivery of services, promoting customer service, and communicating with residents.

City Council has three appointed positions that report to them: City Magistrate, City Manager, and City Attorney.

- The City Manager is responsible for overseeing the day-to-day operations of the City and for carrying out the policies that are adopted by the City Council.
- The City Attorney serves as legal advisor to the City Council, City Manager, and all City departments, and represents the City in all legal proceedings.
- The City Magistrate oversees the Municipal Court, which promptly and fairly processes all criminal and traffic violations filed.

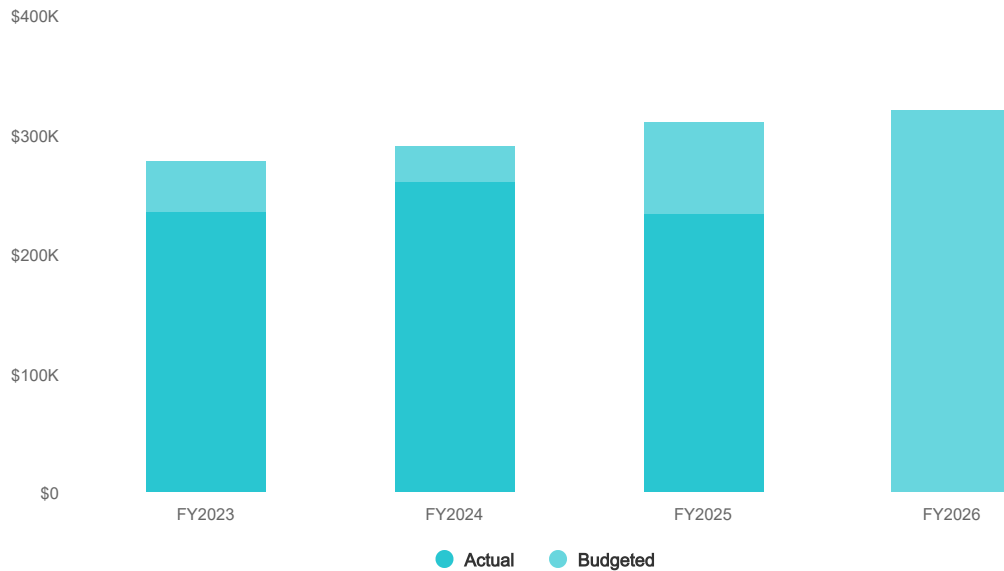
It is the City Council's responsibility to oversee these functions and to provide the needed policy direction for the effective management of the City.



Expenditures Summary

\$320,800 **\$9,620**
(3.09% vs. prior year)

City Council Proposed and Historical Budget vs. Actual

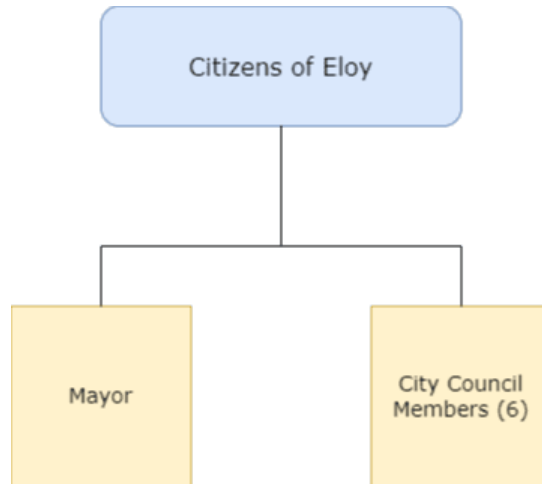


Budget Objectives

The Eloy City Council approved several projects this past fiscal year to enhance water and wastewater services and improve streets, parks, and facilities for the citizens of Eloy. The Council is responsible for setting long-range strategic planning objectives and goals that will enhance and improve the quality of life for Eloy residents. The City Council will continue to work together cohesively to set policy for the city and provide direction to the city manager on implementing those policies. The Council is committed to entering into partnerships with outside agencies to deliver services to residents more effectively. The Council strongly supports economic growth in the city to create jobs and investment in the community. The Council's ultimate goal is to improve the quality of life and livability in the City of Eloy.

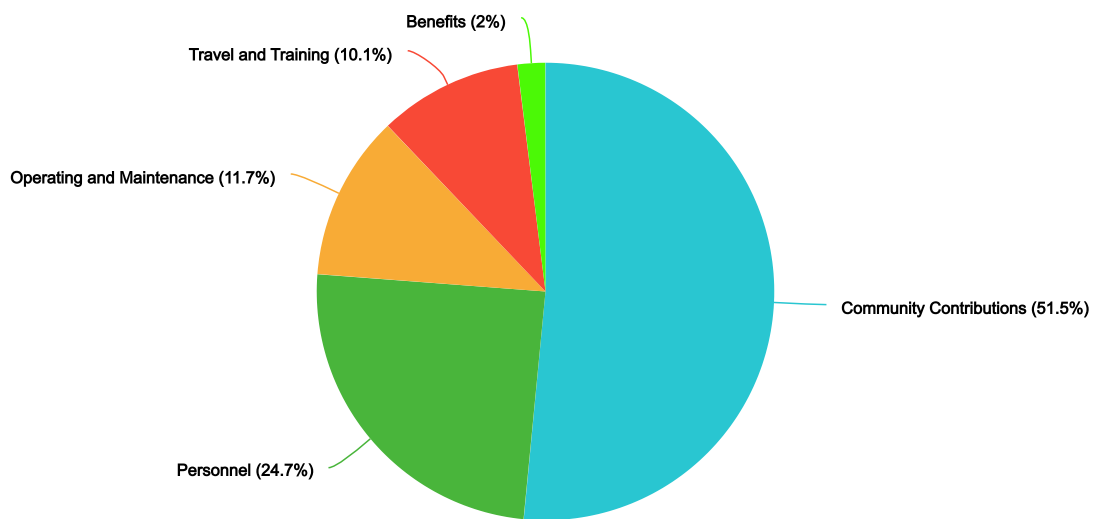


Organizational Chart

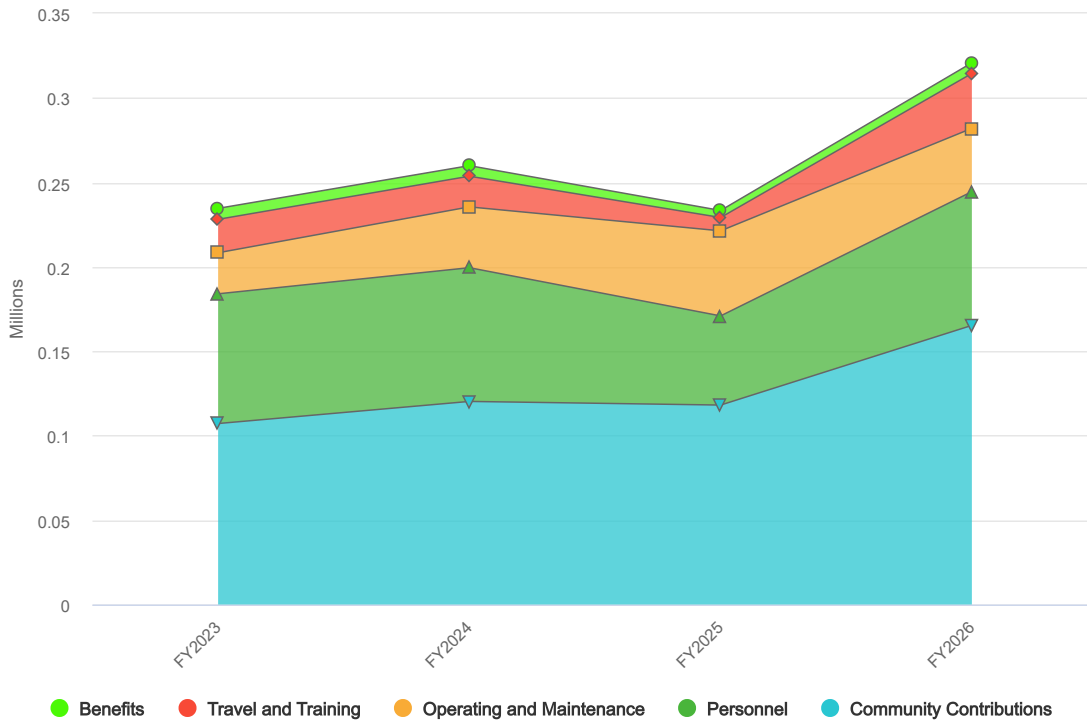


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$76,821	\$79,200	\$52,800	\$79,200	\$79,200	\$0
Benefits	\$6,494	\$6,249	\$4,166	\$6,280	\$6,300	\$20
Operating and Maintenance	\$24,318	\$36,012	\$50,378	\$64,800	\$37,500	-\$27,300
Travel and Training	\$19,795	\$18,173	\$7,892	\$33,000	\$32,500	-\$500
Community Contributions	\$107,175	\$120,266	\$118,113	\$127,900	\$165,300	\$37,400
Total Expense Objects:	\$234,602	\$259,899	\$233,349	\$311,180	\$320,800	\$9,620

Significant Changes from the Prior Year

- A decrease in Operating and Maintenance of \$27,300 is primarily due to moving the Employee Appreciation funding of \$20,000 to the Human Resources department as this department is responsible for employee appreciation events and functions.
- An increase in Community Contributions of \$37,400 is due to funding organizations/agencies for the Community Outreach Program.



Economic Development



Mackenzie Letcher
Assistant City Manager

The City of Eloy continues to build on its strategic location in the heart of the Sun Corridor, positioning itself as a hub for economic growth and opportunity. With direct access to major highways, rail infrastructure, and key regional markets, Eloy is an ideal destination for a diverse range of industries—including transportation, logistics, manufacturing, and interstate commerce.

In 2025, Eloy's Economic Development strategy emphasizes growing a balanced and resilient economy through the promotion of industry diversity, support for regional workforce initiatives, and a strong commitment to local business development. By collaborating with workforce partners, educational institutions, and regional stakeholders, we are helping to prepare our labor force for the jobs of tomorrow while strengthening Eloy's economic foundation today.

Economic Development efforts are currently led by the Assistant City Manager, who also serves as the Economic Development Manager. This dual role ensures a streamlined approach to aligning strategic planning, infrastructure investment, and business development efforts across the organization.

Through strategic partnerships, proactive marketing, and access to shovel-ready sites, Eloy is attracting new businesses while also creating an environment where existing businesses can thrive. The City remains focused on fostering a dynamic, future-ready economy that supports long-term prosperity.

As we move forward, we remain committed to nurturing a vibrant and growing business ecosystem that reflects Eloy's unique character and vision. We welcome businesses, entrepreneurs, and investors to be part of our continued growth and success.

Expenditures Summary

\$353,990 **\$353,990**
(100.00% vs. prior year)

Economic Development Proposed and Historical Budget vs. Actual

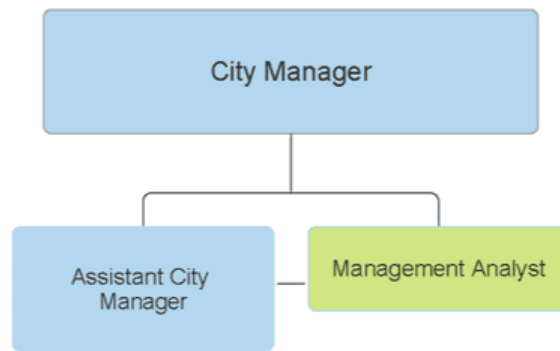


Budget Objectives

- Launch the updated Economic Development portal by deploying the enhanced Economic Development section on the City's website to provide accessible, user-friendly tools and resources for site selectors, investors, and local businesses.
- Attract job-creating business investment that will create a minimum of 300 full-time jobs in Eloy, targeting positions with an average annual wage of \$50,000 to enhance local employment opportunities.
- Strengthen support for downtown business and entrepreneurship by building collaborative partnerships with state agencies to deliver education, resources, and support for downtown business development and entrepreneurial growth.
- Promote residential investment by coordinating with the City Manager and Community Development Department to actively market Eloy for residential development and attract investment in new housing opportunities.
- Complete the housing feasibility study by finalizing and utilizing the housing feasibility study to guide residential development strategies and address community housing needs.
- Update Economic Development marketing materials and distribute the City's Economic Development brochure to reflect current opportunities, available sites, and Eloy's competitive advantages.

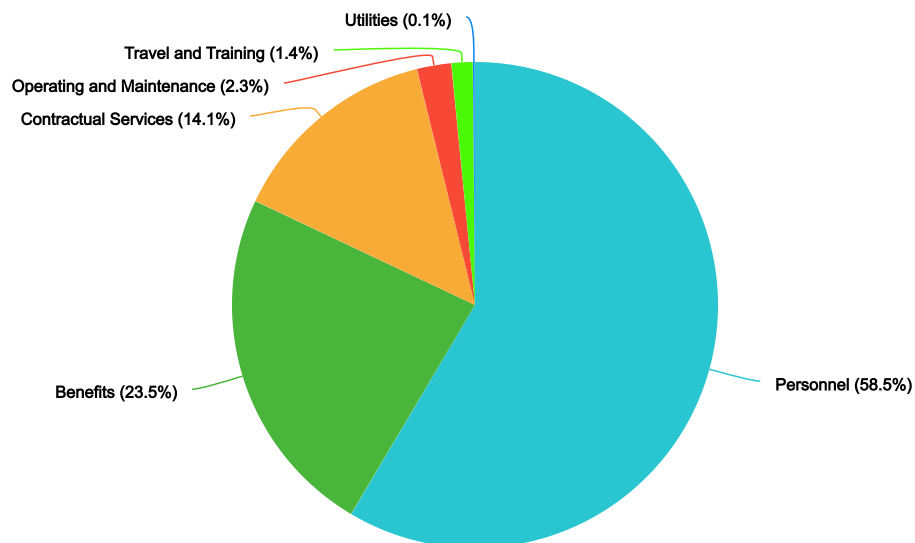


Organizational Chart

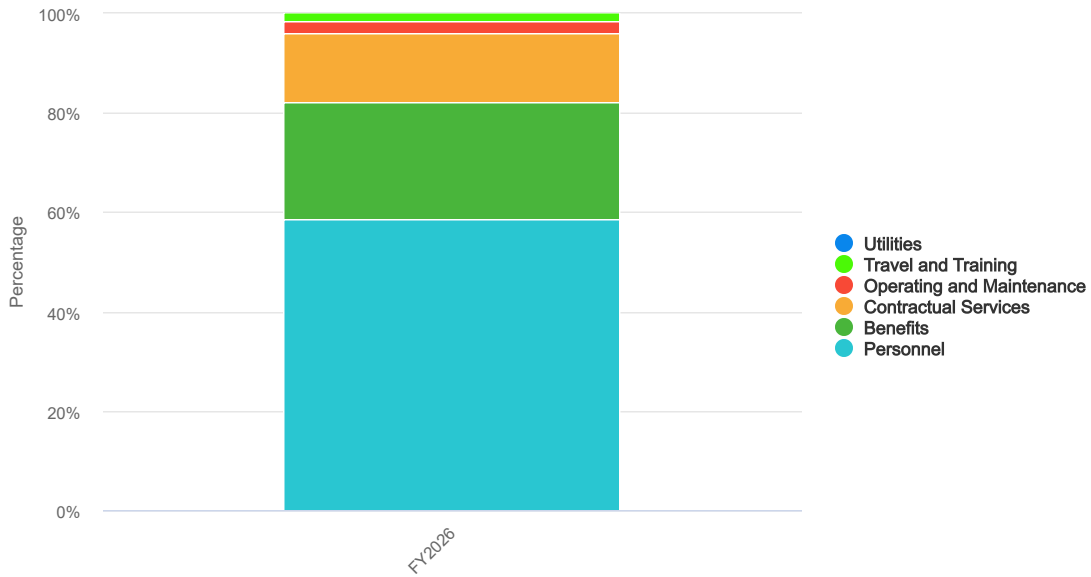


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects					
Personnel	\$0	\$0	\$0	\$207,140	\$207,140
Benefits	\$0	\$0	\$0	\$83,250	\$83,250
Operating and Maintenance	\$0	\$0	\$0	\$8,100	\$8,100
Contractual Services	\$0	\$0	\$0	\$50,000	\$50,000
Travel and Training	\$0	\$0	\$0	\$5,000	\$5,000
Utilities	\$0	\$0	\$0	\$500	\$500
Total Expense Objects:	\$0	\$0	\$0	\$353,990	\$353,990

Significant Changes from the Prior Year

The Economic Development Department is a newly established division for FY 2025-2026, having previously operated under the City Manager's Office in FY 2024-2025. This transition formalizes and consolidates all economic development-related functions into a dedicated department, providing a clearer focus and accountability.

The new department includes two personnel positions—the Assistant City Manager and a Management Analyst—along with all associated operating expenditures specific to economic development initiatives. The \$353,990 increase in the Economic Development budget reflects the reallocation of funds previously housed within the City Manager's budget, resulting in a corresponding reduction. This restructuring enhances transparency and better aligns resources with the City's strategic goals for economic growth.

Departmental Accomplishments

- New Industrial Investment: Sonoran Sales Company selected the Eloy Industrial Park as the home for its new steel pipe manufacturing facility, Desert Pipe, which will serve markets across the southwestern United States.
- Enhanced Marketing Presence: Revised and expanded the City's Economic Development marketing materials, which have been featured in prominent regional real estate publications to elevate Eloy's visibility to site selectors and investors.
- Strategic Land Use Coordination: Partnered with Community Development and Ryan Companies to facilitate the rezoning and PAD approval for the Southwest Crossing site, enabling future development of a data processing and hosting facility.
- Statewide Investment Promotion: Represented the City of Eloy at the inaugural Arizona Land Investors Summit in Phoenix, presenting investment opportunities to an audience of over 100 land investors and developers.
- Major Groundbreaking Event: Organized the February 2024 groundbreaking ceremony for Exceptional Community Hospital, with over 60 attendees including local and state officials, highlighting Eloy's momentum in healthcare development.
- Citywide Branding Initiative: Collaborated with the City Manager's Office to produce the "Eloy Reimagined" marketing video, which premiered at the International City/County Management Association (ICMA) Annual Conference in Pittsburgh and has since garnered over 10,000 views on YouTube.
- Industrial Job Growth: Welcomed BHI Trucking and Osterkamp Transportation to the Sunshine Industrial Park, bringing a combined total of 80 full-time jobs to Eloy's growing industrial employment base.
- Digital Infrastructure Improvement: Initiated the redesign of the Economic Development Portal in partnership with the University of Arizona, enhancing the City's online presence and access to economic data, resources, and opportunities.

Program Performance

Program Performance	Actual F.Y. 21-22	Actual F.Y. 22-23	Actual F.Y. 23-24	Estimated F.Y. 24-25	Target F.Y. 25-26
New Capital Investment Made	N/A	N/A	150M	125M	100M
New Industry Announcements	1	1	2	3	3
Number of New Jobs Created	N/A	N/A	100	200	300
Project Information Forms Submitted	N/A	2	N/A	18	25

Human Resources



Sylvia Payne
Human Resources Director

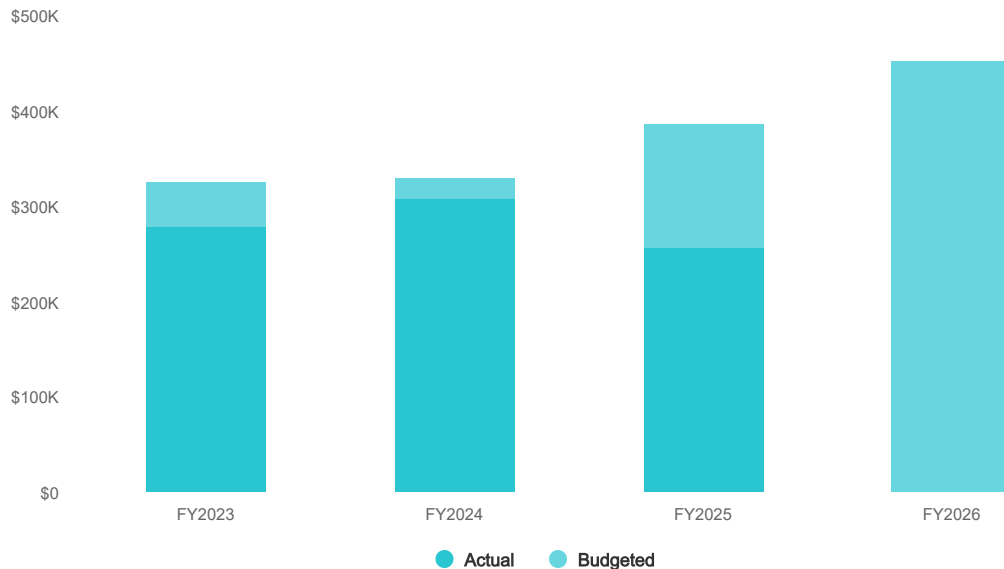
The mission, vision, and goal of the City of Eloy's Human Resource Department are to provide quality support services to all City departments in personnel, employee training, and development to assist in providing services to the public.

The Human Resources Department partners with all departments to hire a diverse workforce dedicated to serving Eloy's residents. In addition to the recruitment process, the Human Resources Department is responsible for compliance with State and Federal employment laws, benefits and compensation management, employee relations, and worker's compensation.

Expenditures Summary

\$453,550 **\$66,145**
(17.07% vs. prior year)

Human Resources Proposed and Historical Budget vs. Actual



Budget Objectives

- Recruitment and Retention
- Compensation and Classification
- Worker's Compensation and Safety Administration
- Performance Management
- Workforce Training and Development
- Employee Relations
- Employee Wellness Initiatives

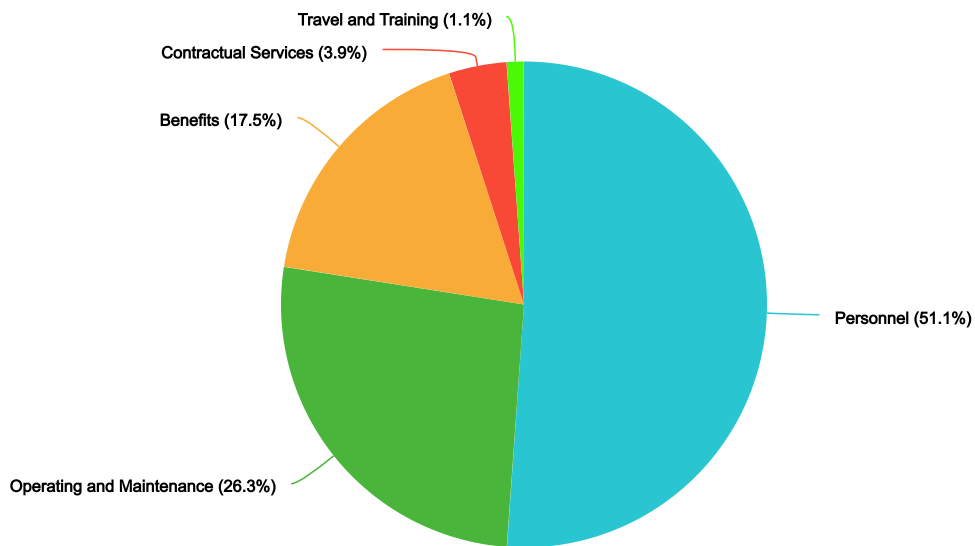
Organizational Chart

HUMAN RESOURCES ORGANIZATIONAL CHART

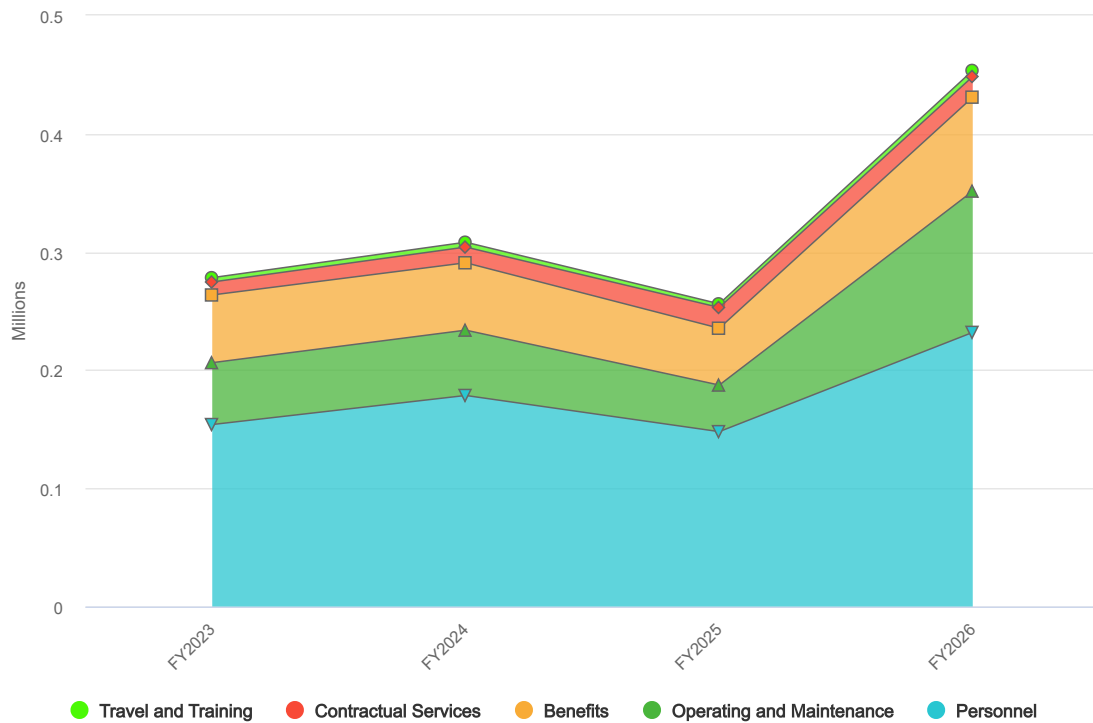


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$153,947	\$178,548	\$147,937	\$198,600	\$231,920	\$33,320
Benefits	\$57,286	\$57,007	\$48,083	\$86,655	\$79,480	-\$7,175
Operating and Maintenance	\$52,330	\$55,255	\$39,404	\$66,000	\$119,500	\$53,500
Contractual Services	\$10,979	\$13,303	\$17,571	\$31,000	\$17,500	-\$13,500
Travel and Training	\$3,683	\$4,107	\$3,095	\$5,150	\$5,150	\$0
Total Expense Objects:	\$278,225	\$308,219	\$256,090	\$387,405	\$453,550	\$66,145

Significant Changes from the Prior Year

- An increase in Personnel of \$33,320 is due to reassigning a position from the City Clerk's Office to Human Resources.
- A decrease in Benefits of \$7,175 is due to the adjustment of benefits coverage.
- An increase in Operating and Maintenance of \$53,500 is primarily due to the reclassification of all subscription agreements, which were previously budgeted under Contractual Services, into the Subscription Agreements line within the Operating and Maintenance category. This change provides greater transparency and more accurate tracking of recurring technology costs. In addition, \$20,000 comes from moving the Employee Appreciation funding from the City Council department for managing employee appreciation events and functions.
- A decrease in Contractual Services of \$13,500 resulted from reclassifying all subscription agreements into a dedicated Subscription Agreements line, in accordance with GASB guidelines, to enhance tracking, transparency, and accounting accuracy.

Departmental Accomplishments

- Enhanced Police Recruitment Process: Implemented a streamlined hiring process to accelerate police recruit onboarding. This includes partnering with a third-party investigator to conduct background checks for all Police Department positions, improving efficiency and reducing hiring timelines.
- Expanded Employee Training & Certification Support: Assisted various departments in obtaining essential certifications, including Permit Tech, CDL, and ADEQ. To date, all departments have provided both onsite and offsite training opportunities, resulting in approximately 300 completed courses, which have been documented in employees' personnel files.
- Compensation & Classification Review: Collaborated with HR Know to conduct a comprehensive Compensation and Classification Study, ensuring the City's salary structure remains competitive and compliant with the Fair Labor Standards Act (FLSA). This ongoing review also ensures job descriptions align with the City's evolving needs.
- Promoted Employee Well-Being & Perks: Launched monthly wellness webinars and introduced the Employee Network, providing staff with exclusive discounts and benefits to enhance work-life balance.
- Strengthened Employee Recognition & Engagement: Human Resources has taken the lead in expanding the Employee Appreciation Committee's initiatives. In FY24/25, six new events were added, excluding the annual Employee Appreciation celebration in December. Additionally, random employee recognition drawings were introduced from March through June to boost morale and engagement further.



Program Performance

Program Performance	Actual F.Y. 21-22	Actual F.Y. 22-23	Actual F.Y. 23-24	Estimated F.Y. 24-25	Target F.Y. 25-26
Recruitments Posted	35	46	40	37	40
Applications Received/Reviewed	277	300	325	309	315
New Hires Processed (Reg/summer)	55	52	55	53	56
Internal Promotions Processed	8	8	8	5	6
Worker Compensation Claims	16	9	18	11	10



City Clerk



Celine Kidwell
City Clerk

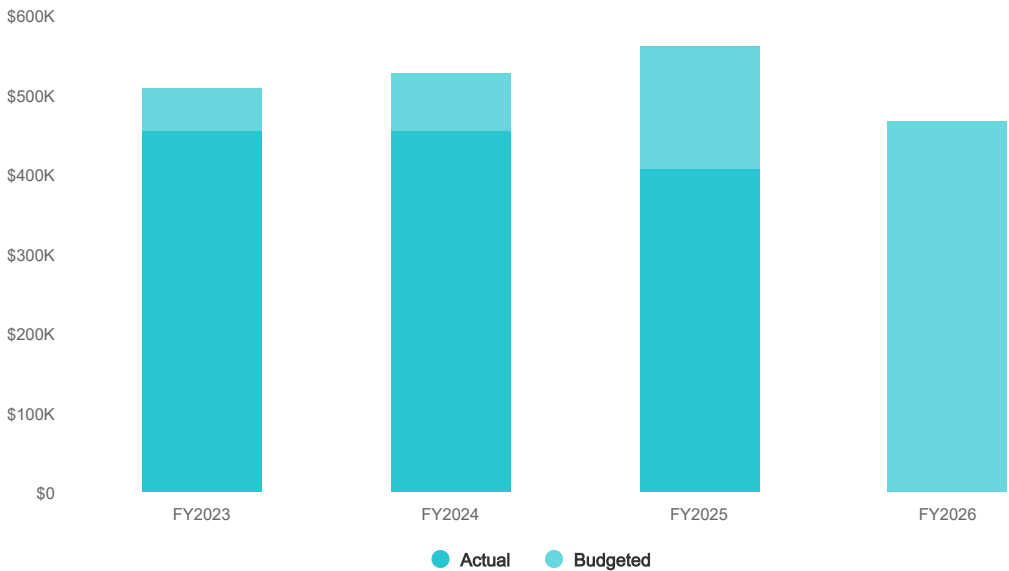
The City Clerk’s Office is a vital part of the City of Eloy and is dedicated to ensuring transparent, accountable, and efficient operations supporting the City Council and its residents. It fulfills its duties in accordance with Arizona State Statutes, City Ordinances, and City Council Resolutions, overseeing essential functions such as municipal elections, public records management, and the distribution of meeting agendas and minutes. The City Clerk’s Office promotes effective governance and fosters strong community engagement.

The City Clerk’s Office is responsible for essential functions, ensuring effective governance and public accountability. These duties include administering local elections in compliance with Arizona State Statutes and City Ordinances, serving as the liaison to the Police Pension Board, and acting as the secretary to the Cemetery Committee. The office manages legal claims against the city, safeguards public records, and prepares and distributes meeting agendas and minutes. Additionally, it facilitates public information requests and supports recruiting board members and volunteers. Through these efforts, the office upholds open, transparent, and efficient operations that serve the City Council and the residents of Eloy.

Expenditures Summary

\$467,010 **-\$95,425**
(-16.97% vs. prior year)

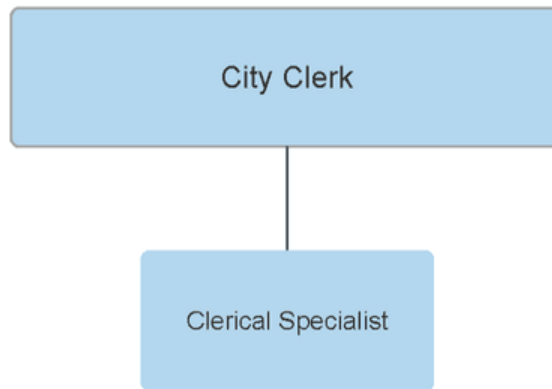
City Clerk Proposed and Historical Budget vs. Actual



Budget Objectives

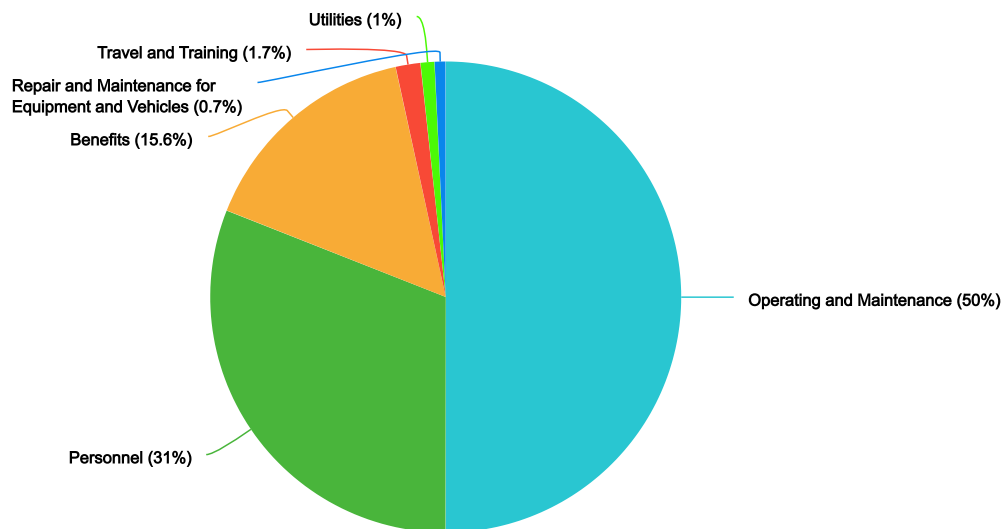
- Streamline internal processes and adopt new technologies to improve responsiveness and service delivery.
- Ensure the City Council receives timely, relevant information to facilitate effective governance.
- Support Eloy's growth and prosperity through transparent, efficient, and forward-thinking governance.
- Regularly maintain and upgrade the Council Chambers' audio/visual systems to improve meeting quality and public access.
- Automate routine processes and explore new technology solutions to enhance service delivery.
- Cross-train staff, document key procedures, and establish contingency plans to ensure reliable service.
- Implement an online public records request system to streamline tracking and improve response times.

Organizational Chart

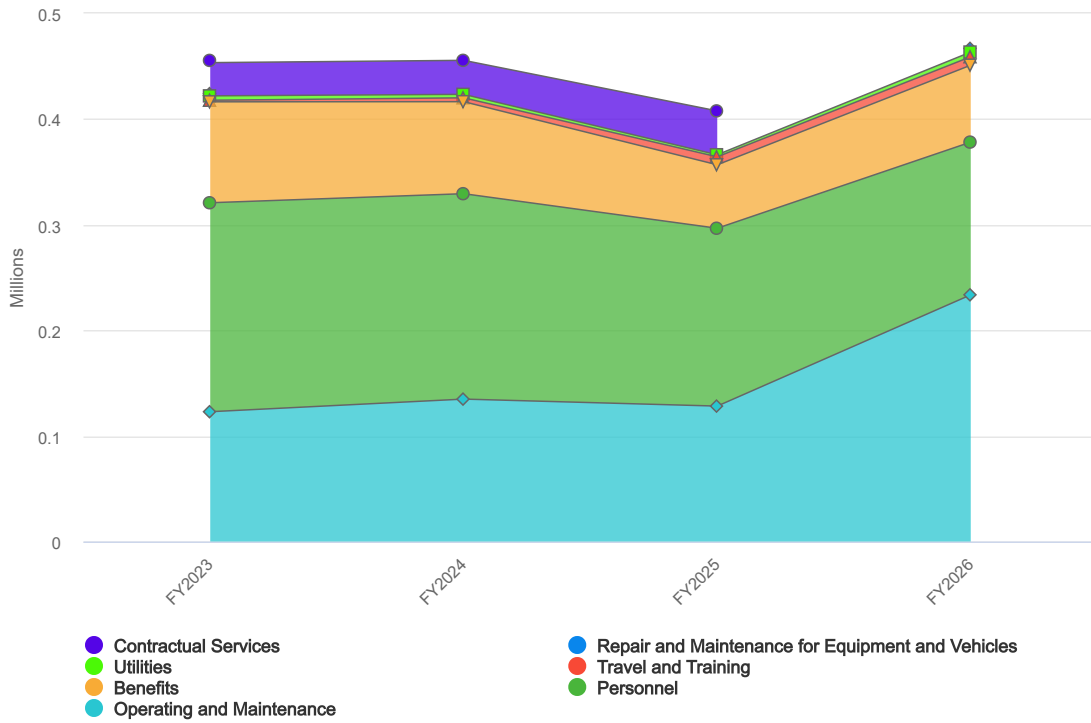


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$197,892	\$194,500	\$168,417	\$233,150	\$144,620	-\$88,530
Benefits	\$95,572	\$87,132	\$60,091	\$98,935	\$72,840	-\$26,095
Operating and Maintenance	\$122,897	\$134,860	\$128,230	\$178,200	\$233,600	\$55,400
Contractual Services	\$31,459	\$32,207	\$41,514	\$40,000	\$0	-\$40,000
Travel and Training	\$1,508	\$3,658	\$7,552	\$4,200	\$8,000	\$3,800
Utilities	\$4,148	\$3,289	\$1,964	\$4,450	\$4,450	\$0
Repair and Maintenance for Equipment and Vehicles	\$2,113	\$0	\$0	\$3,500	\$3,500	\$0
Total Expense Objects:	\$455,589	\$455,646	\$407,767	\$562,435	\$467,010	-\$95,425

Significant Changes from the Prior Year

- A decrease in Personnel of \$88,530 is due to the reassignment of a position from the City Clerk's Office to Human Resources, along with the removal of a one-time retirement payout previously budgeted for the former City Clerk.
- A decrease in Benefits of \$26,095 is due to the reassignment of a position from the City Clerk's Office to Human Resources, along with the removal of a one-time retirement payout previously budgeted for the former City Clerk.
- An increase in Operating and Maintenance of \$55,400 is primarily due to the reclassification of all subscription agreements, which were previously budgeted under Contractual Services, into the Subscription Agreements line within the Operating and Maintenance category. This change provides greater transparency and more accurate tracking of recurring technology costs. Additionally, the increase includes the implementation of a new CivicPlus software subscription and annual cost adjustments of approximately 3% to 5% across all existing subscription services.
- A decrease in Contractual Services of \$40,000 results from reclassifying all subscription agreements into a dedicated Subscription Agreements line within the Operating and Maintenance category, in accordance with GASB guidelines, to enhance tracking, transparency, and accounting accuracy.
- An increase in Travel and Training of \$3,800 is for additional training for staff and to adjust for training costs.

Departmental Accomplishments

- Integrated the minute module into the CivicPlus platform, improving the management and distribution of meeting minutes for greater public accessibility.
- Initiated discussions to assess and plan for upgrades to the audio/visual system in the Council Chambers, enhancing meeting efficiency.
- Explored the adoption of public records request software, significantly improving tracking, management, and response times.
- Fostered a collaborative work environment within the department, improving communication and overall efficiency in service delivery.

Program Performance

Program Performance	Actual F.Y. 21-22	Actual F.Y. 22-23	Actual F.Y. 23-24	Estimated F.Y. 24-25	Target F.Y. 25-26
Special Meetings	4	7	1	2	2
Ordinances Approved	23	14	24	12	15
Resolutions Approved	30	25	23	30	30
Work Sessions	5	9	9	4	5
Registered Voters	5,954	6,343	6,505	6,965	7,000



Magistrate Court



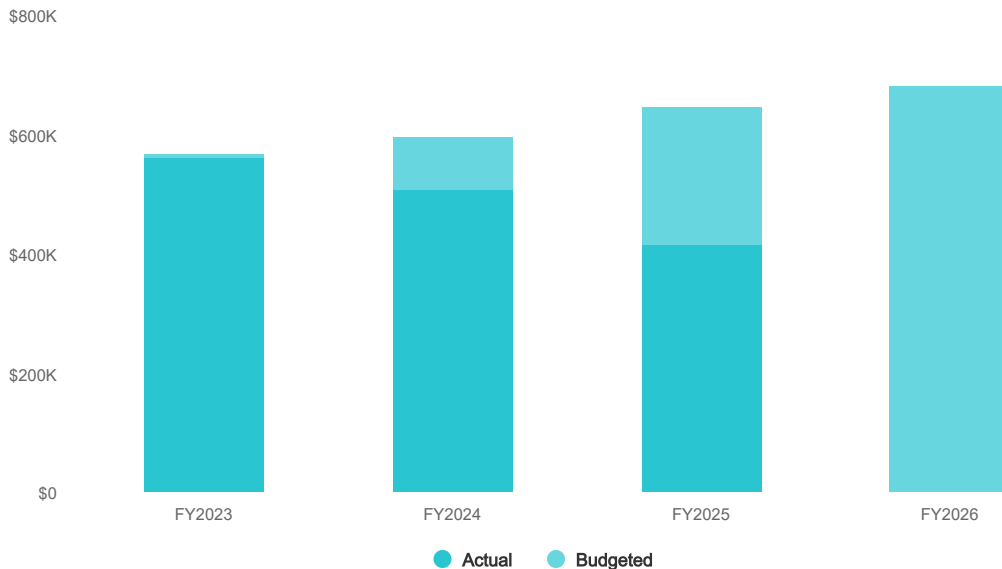
Judge Roger Valdez
Magistrate Judge

The Eloy Municipal Court will uphold the law and apply rules and procedures consistently and in a timely manner, resolve cases with finality, and provide enforceable decisions. The Court will respect the dignity of every person, regardless of race, class, gender, or other characteristics, apply the law appropriately to the circumstances of individual cases, and include judges and court staff who reflect the community's diversity. The Court will anticipate and respond to the needs of all members of society and provide a variety of dispute resolution methods. The Court will be convenient, understandable, timely, and affordable for everyone. Lastly, the Court will use public resources efficiently and, in a way that the public can understand.

Expenditures Summary

\$680,650 **\$34,460**
(5.33% vs. prior year)

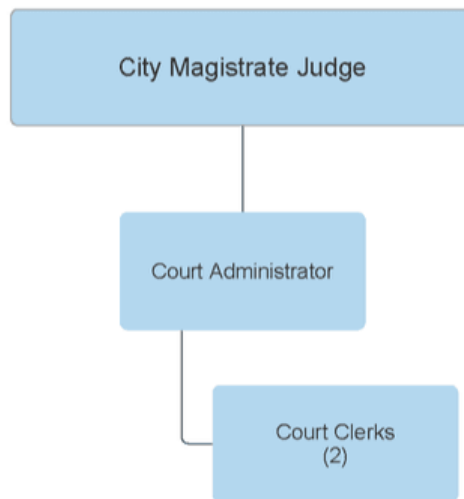
Magistrate Court Proposed and Historical Budget vs. Actual



Budget Objectives

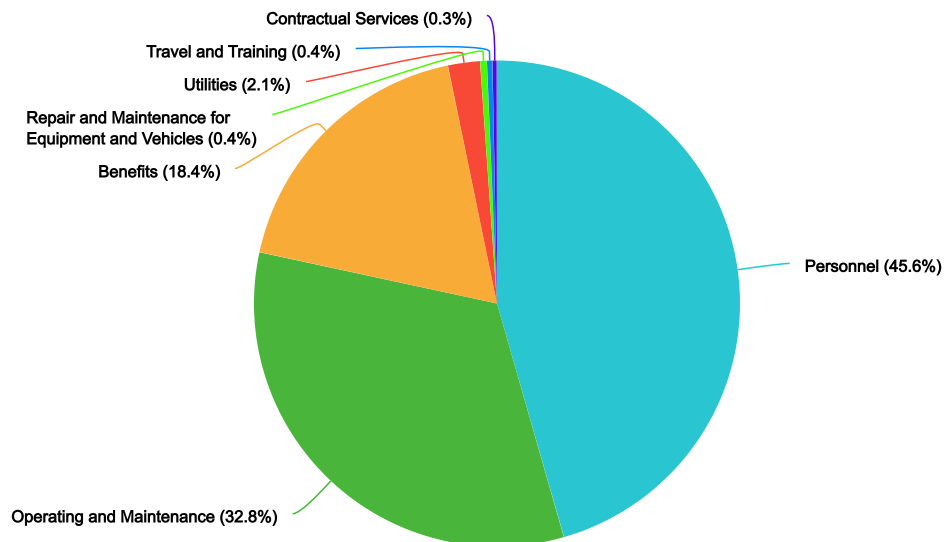
- Hold defendants accountable in an effort to reduce crime and improve public safety.
- Increase revenue by insuring we have all defendants Social Security numbers to aid in the collection process.
- Complete 10 Supreme Court Audit.
- Continue to work with the Police Department on Warrant release program to reduce jail fees paid to the Sheriff's Department.

Organizational Chart

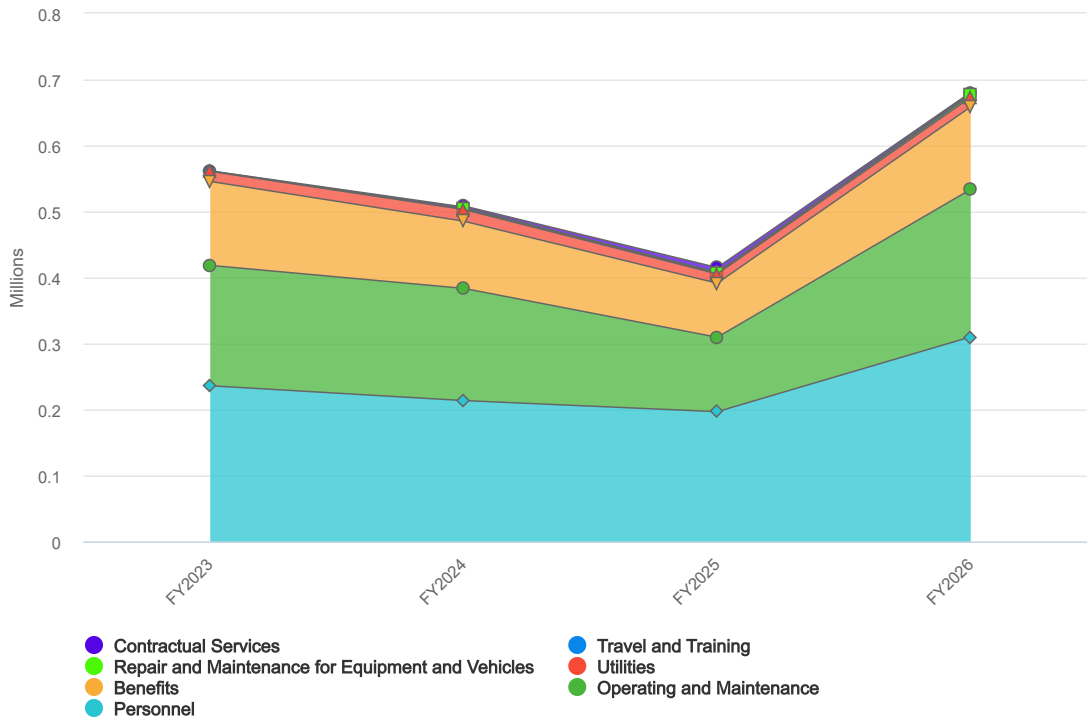


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$235,989	\$213,529	\$196,693	\$253,355	\$310,090	\$56,735
Benefits	\$127,162	\$101,833	\$81,896	\$148,035	\$125,060	-\$22,975
Operating and Maintenance	\$182,388	\$170,002	\$112,777	\$214,500	\$223,500	\$9,000
Contractual Services	\$141	\$2,684	\$7,041	\$2,500	\$2,000	-\$500
Travel and Training	\$625	\$1,092	\$1,298	\$2,000	\$2,500	\$500
Utilities	\$15,302	\$17,717	\$14,136	\$14,000	\$14,500	\$500
Debt Services	\$0	\$0	\$0	\$8,800	\$0	-\$8,800
Repair and Maintenance for Equipment and Vehicles	\$0	\$1,600	\$1,240	\$3,000	\$3,000	\$0
Total Expense Objects:	\$561,607	\$508,457	\$415,082	\$646,190	\$680,650	\$34,460

Significant Changes from the Prior Year

- An increase in Personnel of \$56,735 is primarily attributed to a new two-year contract for the Magistrate Judge. Additionally, a 4% cost-of-living adjustment (COLA) has been included.
- A decrease in Benefits of \$22,975 is due to restructuring one full-time position into two part-time positions, which reduced the associated benefit costs.
- An increase in Operating and Maintenance of \$9,000 is due to reallocating budgetary costs from Debt Service for the leasing of computer and printers.
- A decrease in Debt Services of \$8,800 is due to reallocating budgetary costs to Operating and Maintenance category.

Departmental Accomplishments

- The grand total of filed cases in the year 2024 was 981.
 - Total civil traffic- 586
 - Criminal traffic- 94
 - Misdemeanor-301
 - Search Warrant- 7
 - Protective orders- 21

Program Performance

Program Performance	Actual F.Y. 21-22	Actual F.Y. 22-23	Actual F.Y. 23-24	Estimated F.Y. 24-25	Target F.Y. 25-26
Civil Traffic	1,092	1,406	982	586	1,000
Criminal Traffic	159	261	148	94	200
Misdemeanor	409	406	338	301	350
Search Warrant	76	51	48	7	5
Protective Orders	49	39	50	21	40
Warrant Arrest W/O Jail Booking	N/A	N/A	0	0	0



City Manager



David Malewitz
City Manager

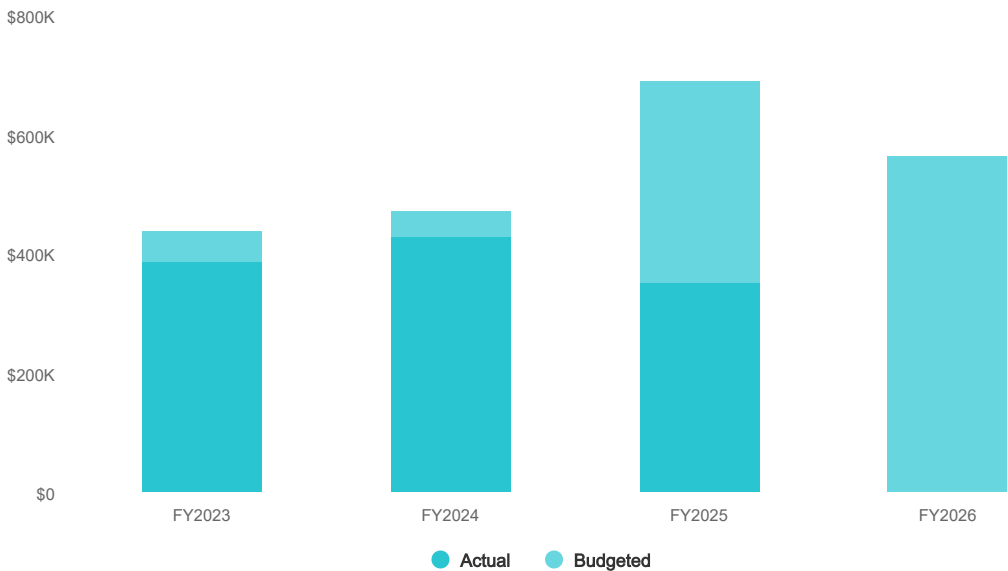
The City Manager’s Office is responsible for executing the goals and policies established by the City Council and for overseeing the day-to-day operations of the municipal government. This includes the administration of key functions such as finance and budgeting, community and economic development, human resources, police, public works, library services, airport operations, cemetery management, parks and recreation, and intergovernmental relations.

As the chief administrative officer of the City, the City Manager provides strategic leadership and direction to all departments. Responsibilities include identifying and addressing community needs, developing and recommending programs and initiatives, collaborating with the Finance Director in the preparation of the annual budget, and ensuring the effective implementation of City Council policies. The City Manager also serves as a liaison between the City Council, City departments, external organizations, and the public to promote transparency, efficiency, and responsiveness in local government.

Expenditures Summary

\$565,660 **-\$125,635**
(-18.17% vs. prior year)

City Manager Proposed and Historical Budget vs. Actual

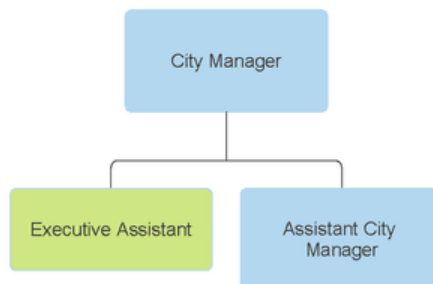


Budget Objectives

- Collaborate closely with the Mayor and City Council to advance strategic goals aimed at strengthening the community. This includes enhancing service delivery, recommending policies that support sustainable growth, identifying and securing funding for ongoing operational needs, and engaging with external stakeholders to elevate the City of Eloy's visibility and attractiveness to prospective residents and businesses.
- In coordination with other City departments, develop long-term strategies to ensure the financial sustainability of the City's enterprise funds—Water, Sewer, and Sanitation—through comprehensive analysis of utility rate structures and exploration of alternative revenue- opportunities for project completion.
- Pursue innovative approaches to expand partnerships with both public and private sector entities, with the goal of maximizing available resources and improving the efficiency of City service delivery.
- In partnership with the Grants Specialist, create and implement strategies to identify, pursue, and secure grant funding opportunities that supplement City resources and support high-priority community programs and capital needs.
- Strengthen citywide communication and public outreach by leveraging internal staff - Executive Assistant to the City Manager's Office - to manage social media platforms and disseminate timely information related to City operations, public notices, community events, and accomplishments. Collaborate with the City Council and department leadership to broaden and enhance communication strategies that foster transparency and engagement with residents.
- Advance economic development initiatives by promoting Eloy as a destination for new industries and businesses. Along with the Assistant City Manager, maintain and cultivate relationships with developers, landowners, and other partners to support continued commercial and residential growth.
- Oversee the completion and enhancement of capital infrastructure projects, including the expansion and modernization of water and wastewater systems, to support current and future service demands tied to population and economic growth.
- Evaluate internal and external service delivery processes to ensure that City staff resources are effectively aligned with city council and community expectations. Implement succession planning strategies to maintain continuity of services while fostering professional development and upward mobility within the organization.
- Continue efforts to recruit and retain qualified personnel dedicated to delivering high-quality customer service. This includes offering competitive compensation, conducting meaningful performance evaluations, and supporting opportunities for professional training and skills development.

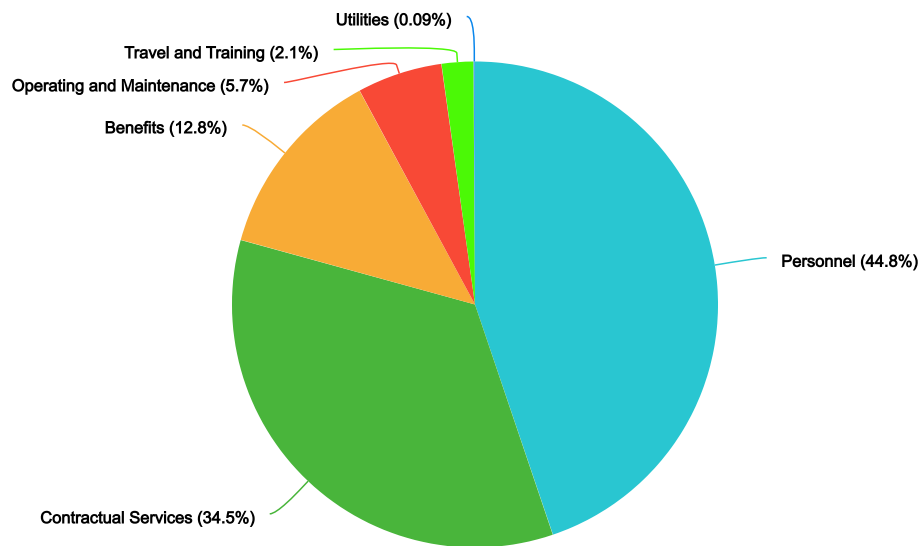
Organizational Chart

CITY MANAGER ORGANIZATIONAL CHART

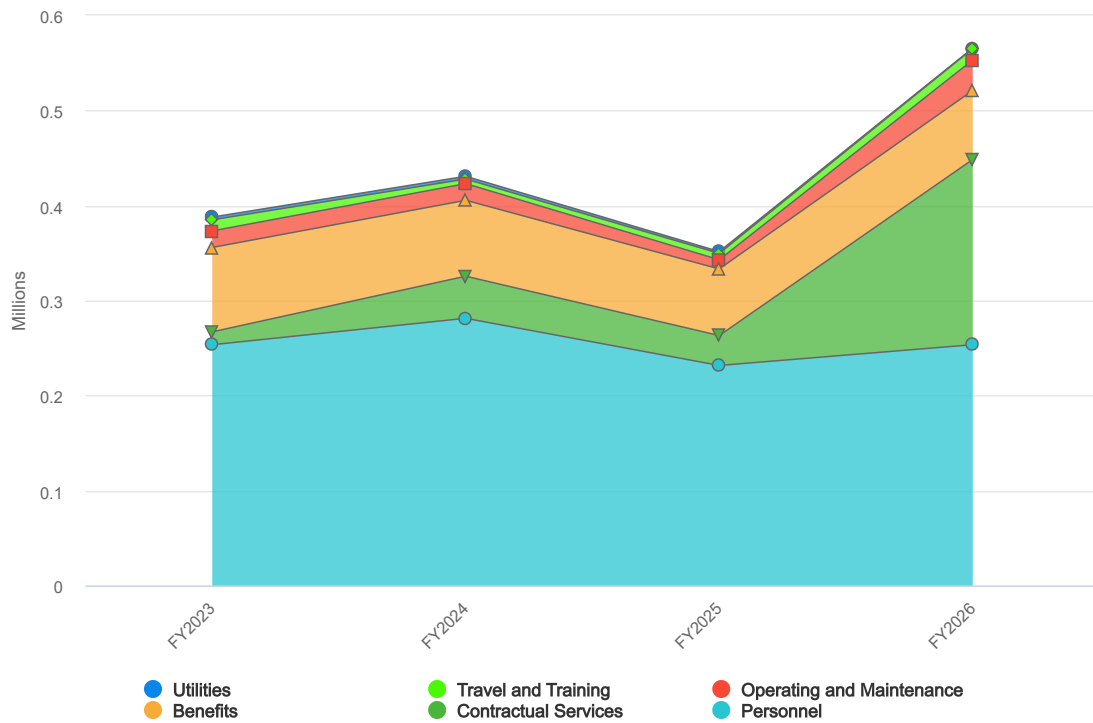


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$253,454	\$281,272	\$231,622	\$391,485	\$253,480	-\$138,005
Benefits	\$88,817	\$79,889	\$70,107	\$137,110	\$72,680	-\$64,430
Operating and Maintenance	\$17,429	\$17,569	\$9,640	\$27,500	\$32,000	\$4,500
Contractual Services	\$13,561	\$44,313	\$31,496	\$110,000	\$195,000	\$85,000
Travel and Training	\$11,677	\$4,824	\$6,742	\$17,000	\$12,000	-\$5,000
Utilities	\$2,860	\$2,887	\$1,908	\$8,200	\$500	-\$7,700
Total Expense Objects:	\$387,799	\$430,753	\$351,515	\$691,295	\$565,660	-\$125,635

Significant Changes from the Prior Year

- A decrease in Personnel of \$138,005 is primarily due to the reallocation of salaries for the Assistant Manager and Management Analyst positions to the newly established Economic Development Department within the city budget.
- A decrease in Benefits of \$64,430 is primarily due to the reallocation of benefits for the Assistant Manager and Management Analyst positions to the newly established Economic Development Department within the city budget.
- An increase in Operating and Maintenance of \$4,500 is due to higher costs for supplies and materials
- An increase in Contractual Services of \$85,000 is due to a collaborative effort with the Eloy Police Department to engage external consultants to update the City's Emergency Response and Recovery Plan, which was last revised in 2006.
- A decrease in Travel and Training of \$5,000 is due to moving related training costs to the newly established Economic Development Department within the city budget.
- A decrease in Utilities of \$7,700 is due to moving phone charges into the Finance budget to centralize billing and accounting charges.



Departmental Accomplishments

- Implemented a strategic reorganization of the City Manager's Office, including the creation of two key positions—Executive Assistant to the City Manager and Management Analyst—to enhance administrative capacity and support economic development initiatives under the direction of the Assistant City Manager.
- Successfully led the recruitment and appointment of a new Police Chief, bringing visionary leadership and a renewed focus on community-oriented policing to the Eloy Police Department.
- Facilitated amendments to the City Code in collaboration with the City Council, transitioning the City Clerk position from a contracted, Council-appointed role to an at-will position reporting directly to the City Manager, thereby improving administrative alignment and accountability.
- Successfully led the recruitment and appointment process for a new City Clerk, following the retirement of the previous Clerk who honorably served the City of Eloy for 35 years.
- In partnership with the Human Resources Department, the Employee Appreciation Committee was re-established, and leadership support was provided to the newly added full-time Human Resources Specialist position. This initiative aims to enhance employee engagement, morale, and interdepartmental collaboration through meaningful events and activities.
- Led the City's ongoing application process for a Modified Designation of Assured Water Supply with the Arizona Department of Water Resources, ensuring the City's long-term water security and securing its allocation for the next 100 years.
- Engaged with multiple property owners to advance the establishment of the City's first Redevelopment District. This effort is intended to create a collaborative financing framework for the installation of critical sewer infrastructure and to support the development of three new residential communities located north of Battaglia, bounded by Eleven Mile Corner Road, Sunshine Boulevard, and the Santa Rosa Canal.
- Reinstated quarterly meetings with the Walton Group—one of Eloy's largest property owners—to foster a more collaborative and strategic partnership focused on facilitating the development of industrial, commercial, and residential projects within their land portfolio.
- Continued cultivating relationships with key landowners and developers to promote and sustain balanced industrial, commercial, and residential growth throughout the City of Eloy.
- Managed a collaborative effort with the Mayor, City Council members, and the Community Development Director to strategically manage the growing number of solar-related projects within the community. Additionally, contributed to the amendment of municipal code to facilitate the development and operation of data centers, aligning with the City's vision for sustainable growth and technological advancement.
- Maintained active membership and engagement in a broad range of local, regional, state, and national organizations dedicated to municipal management and best practices. These affiliations support the City's strategic growth goals and serve as a platform for identifying funding opportunities and innovative service enhancements.
- Continued to serve as the de facto Executive Director of the Eloy Housing Authority, overseeing the responsible dissolution of EHA assets—including the former administrative building and scattered residential sites—in compliance with HUD regulations and with a focus on maximizing future housing development opportunities.



Finance



Brian Wright
Finance Director

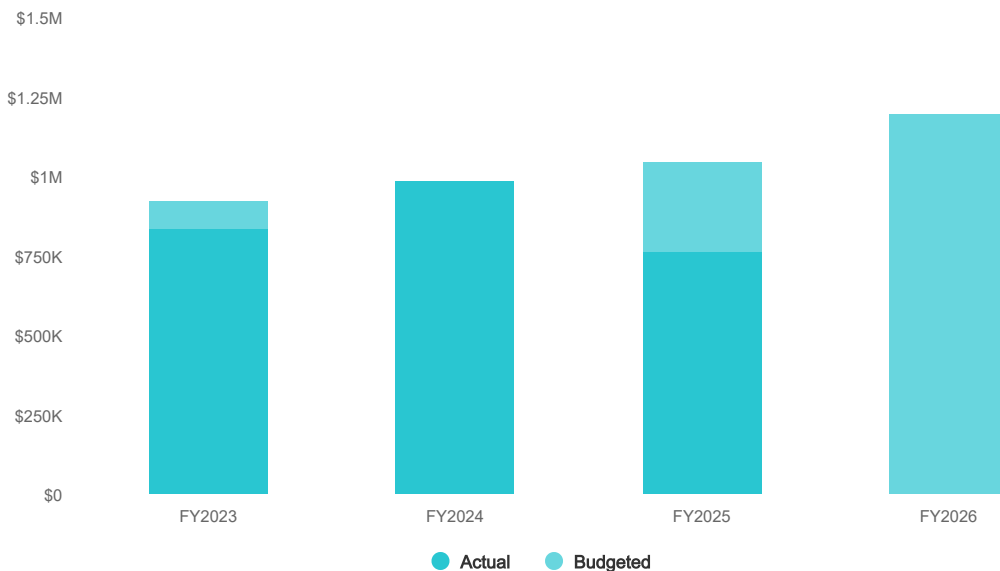
The Finance Department is dedicated to delivering exceptional financial services to both internal departments and external stakeholders. Our mission is to ensure accurate and timely fiscal reporting, uphold strong financial accountability, and maintain high transparency in all financial matters. We strive to earn and preserve the public's trust by demonstrating the highest integrity, professionalism, and efficiency standards.

To achieve these goals, we implement and maintain effective accounting policies, robust financial procedures, and reliable systems of internal control. These tools enable us to safeguard public assets, support informed decision-making, and promote sustainable financial practices throughout the organization. Our commitment to continuous improvement and ethical stewardship underpins our role as a trusted partner in the responsible management of the City's financial resources.

Expenditures Summary

\$1,196,645 **\$151,820**
(14.53% vs. prior year)

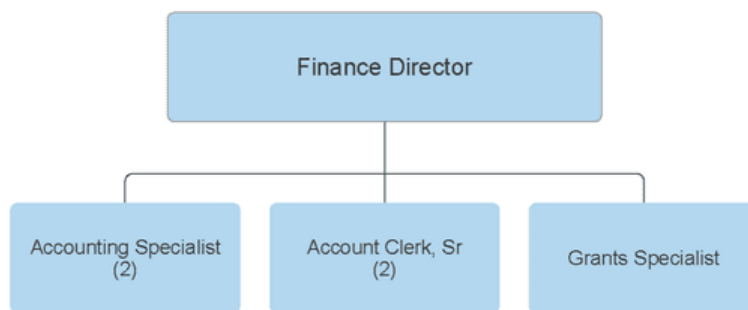
Finance Proposed and Historical Budget vs. Actual



Budget Objectives

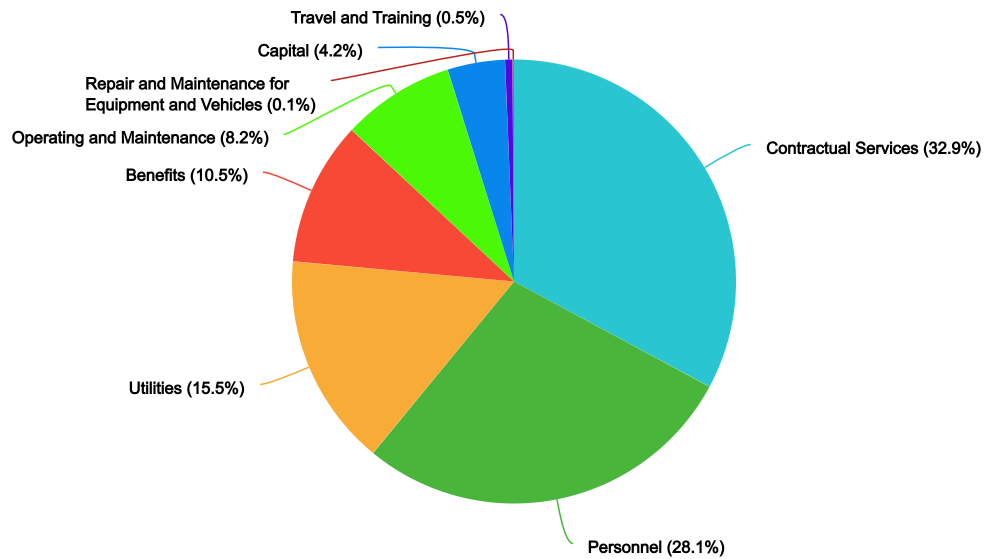
- Conduct a clean audit for the fiscal year 2024-2025 while submitting the City's Annual Comprehensive Financial Report (ACFR) to the Government Finance Officers Association (GFOA) for the Certificate of Achievement for Excellence in Financial Reporting.
- Prepare and submit the Popular Annual Financial Report (PAFR) to the Government Finance Officers Association (GFOA).
- Prepare and present a balanced fiscal year 2026-2027 budget.
- Provide excellent customer service to approximately 4,000 utility customers.
- Process and maintain accurate payroll records and data.
- Process and maintain accurate accounts payable records and data.
- Process and maintain accurate business license records and data.
- Continue to provide grant management and fiscal oversight of all grants for the City.
- Continue seeking active grants that will help beautify the City, improve utility infrastructure, and provide housing rehabilitation for our citizens.
- Continue safeguarding City assets by strengthening internal controls, maintaining fiscal stability, and providing investment integrity.
- Continue work with CybarWorks on a continual network and desktop support for the City.
- Continue to replace approximately 8-10 older computer workstations throughout the City with the CPU replacement program.

Organizational Chart

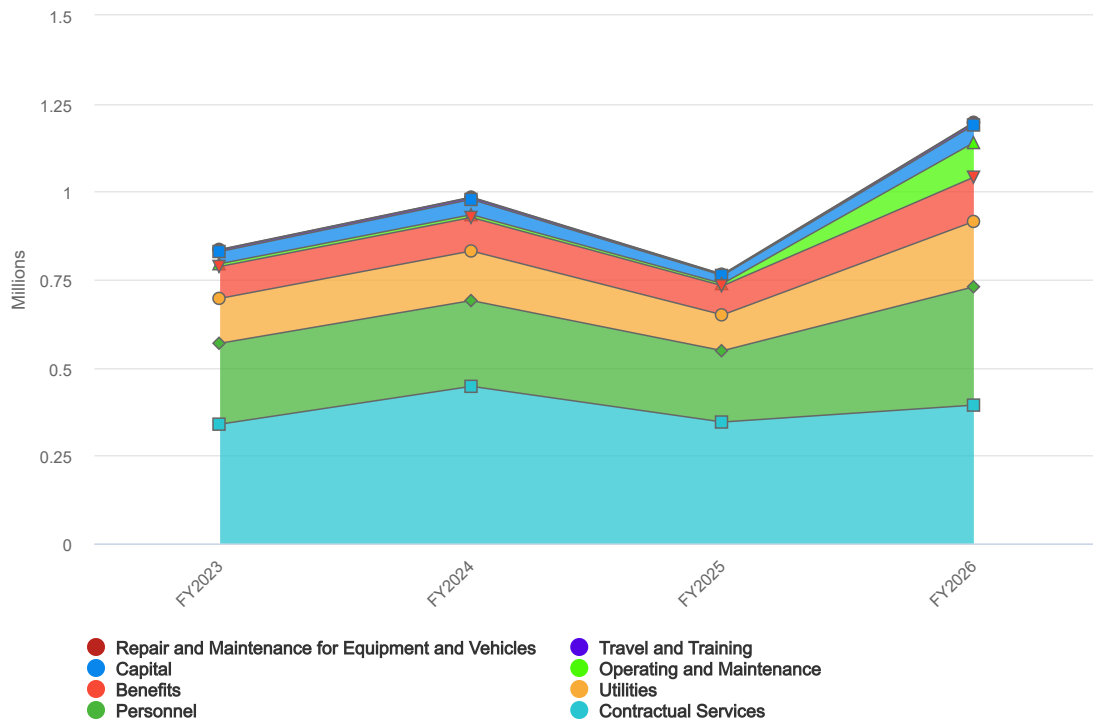


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$229,879	\$243,727	\$202,583	\$267,000	\$336,170	\$69,170
Benefits	\$90,679	\$95,261	\$82,541	\$110,365	\$125,730	\$15,365
Operating and Maintenance	\$7,775	\$7,834	\$6,172	\$9,350	\$98,280	\$88,930
Contractual Services	\$339,023	\$446,490	\$345,115	\$454,630	\$393,165	-\$61,465
Travel and Training	\$5,023	\$5,768	\$2,430	\$6,000	\$6,500	\$500
Utilities	\$127,503	\$140,831	\$101,888	\$161,750	\$185,600	\$23,850
Capital	\$34,663	\$43,288	\$23,193	\$35,000	\$50,000	\$15,000
Repair and Maintenance for Equipment and Vehicles	\$1,005	\$863	\$1,141	\$730	\$1,200	\$470
Total Expense Objects:	\$835,549	\$984,062	\$765,064	\$1,044,825	\$1,196,645	\$151,820

Significant Changes from the Prior Year

- An increase in Personnel of \$69,170 is a possible retirement payout and a 4% cost-of-living adjustment (COLA).
- An increase in Benefits of \$15,365 is due to adjusting employee benefits coverage for healthcare.
- An increase in Operating and Maintenance of \$88,930 is primarily due to the reclassification of all subscription agreements, which were previously budgeted under Contractual Services, into the Subscription Agreements line within the Operating and Maintenance category. This change provides greater transparency and more accurate tracking of recurring technology costs. The increase includes annual cost adjustments of approximately 3% to 5% across all existing subscription services.
- A decrease in Contractual Services of \$61,465 results from reclassifying all subscription agreements into a dedicated Subscription Agreements line within the Operating and Maintenance category, in accordance with GASB guidelines, to enhance tracking, transparency, and accounting accuracy.
- An increase in Utilities of \$23,850 is due to the consolidation of phone charges from the City Manager and Community Development budgets into the Finance budget to centralize billing and accounting. Additionally, the increase accounts for rising electric and water costs.
- An increase in Capital of \$15,000 is attributed to the rising costs of replacing staff desktop computers. The surge in technology prices has significantly impacted the hardware cost, leading to higher expenses for necessary equipment upgrades.

Departmental Accomplishments

- For the 12th year in a row, the Finance Department has received the Certificate for Excellence in Financial Reporting from the Governmental Finance Officers Association. This award is the highest recognition in financial reporting.
- For the 2nd year in a row, the Finance Department has received the Award for Outstanding Achievement in Popular Annual Financial Reporting from the Governmental Finance Officers Association.
- Conducting an update to the Water and Wastewater rate and fee study. This study outlines the need for additional funding for critical water and wastewater infrastructure needs.
- Successfully secured over \$13.25 million worth of federal and state grants, which has helped improved facilities at the Airport, Water, Sewer, Streets, Parks, Housing Rehabilitation, Community Facilities, and Police operations.



Program Performance

Program Performance	Actual F.Y. 21-22	Actual F.Y. 22-23	Actual F.Y. 23-24	Estimated F.Y. 24-25	Target F.Y. 25-26
W-2's issued	181	187	187	188	190
Utility Work Orders	2,661	2,935	2,519	2,553	2,625
Purchase Orders Issued	4,157	4,135	3,984	4264	4,300
Grants Managed In the Single Audit Report	25	30	20	18	18
Accounts Payable Checks Issued	\$13,234,007	\$14,471,865	\$18,619,812	\$18,389,296	\$20,251,250



Legal



Steve Cooper
City Attorney

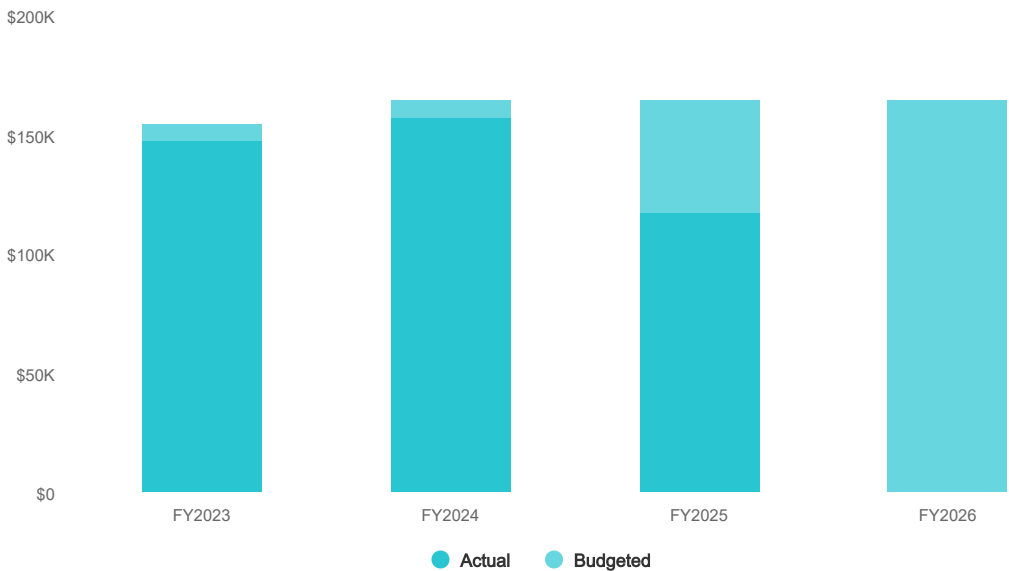
The City Attorney's Office is committed to providing the highest quality legal representation possible to meet the present and future needs of the City of Eloy in an efficient and effective manner. The office maintains an open-door policy to encourage continuous communication between city departments and their legal representatives.

The City Attorney is appointed by the City Council to serve as the chief legal advisor to the council, the City Manager, and all city departments, offices, and agencies. The City Attorney's Office represents the city in all legal proceedings.

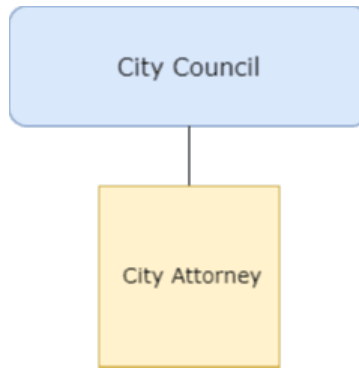
Expenditures Summary

\$164,845 **\$0**
(0.00% vs. prior year)

Legal Proposed and Historical Budget vs. Actual



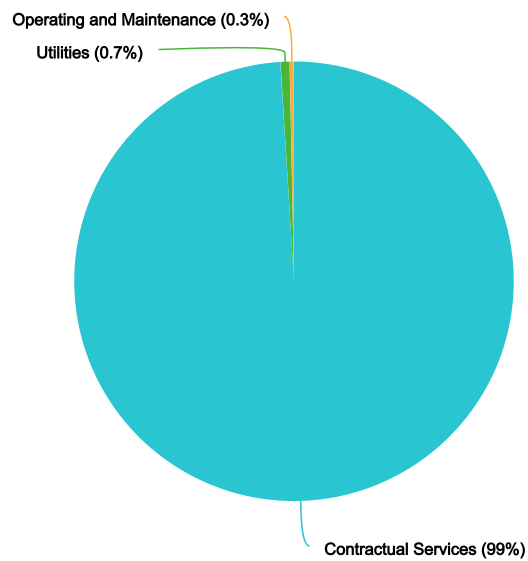
Organizational Chart



Budget Objectives

Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Operating and Maintenance	\$0	\$0	\$0	\$500	\$500	\$0
Contractual Services	\$146,645	\$156,350	\$117,746	\$163,245	\$163,245	\$0
Utilities	\$1,015	\$1,040	\$95	\$1,100	\$1,100	\$0
Total Expense Objects:	\$147,660	\$157,390	\$117,841	\$164,845	\$164,845	\$0

Significant Changes from the Prior Year

- There are no notable changes exceeding \$3,000 in the FY 2025–2026 budget.

Contingency/Debt/Transfers



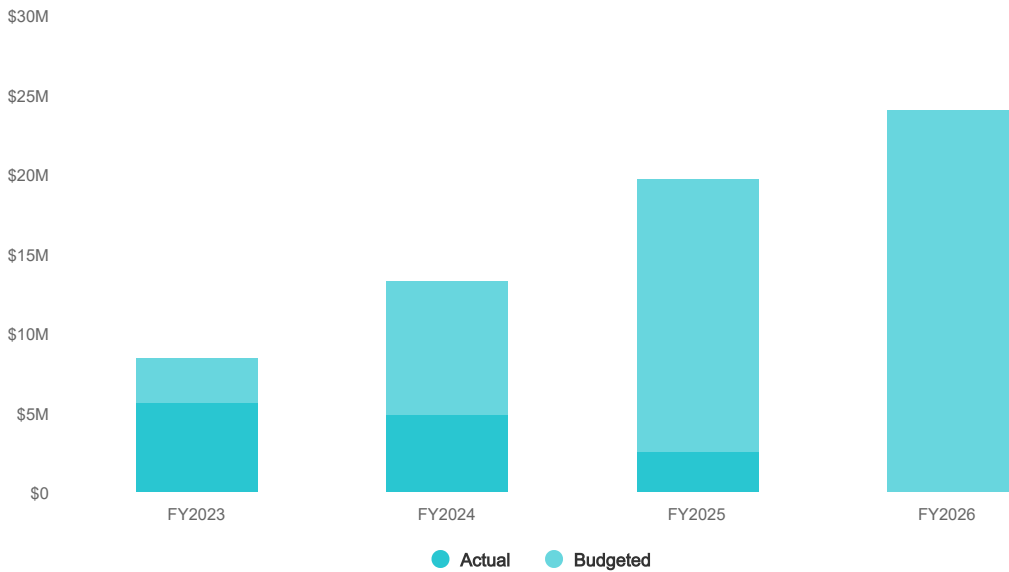
The Contingency/Transfer/Debt function is to record the annual City's Excise Tax Bond payments, record any transfers out to other operating funds, which require General Fund subsidy, record the annual incentive payment to Robson Ranch, National Gypsum and Xpress Fuels, annual lease payment to Enterprise for the vehicle leasing program, annual General Fund contingency fund, and capital expenditures.

Expenditures Summary

\$24,084,085

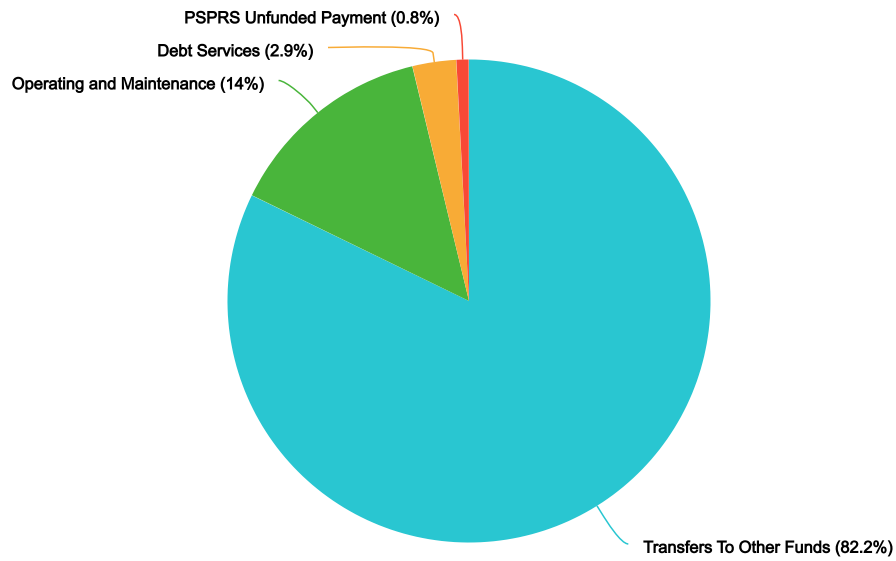
\$4,413,960
(22.44% vs. prior year)

Contingency/Debt/Transfers Proposed and Historical Budget vs. Actual

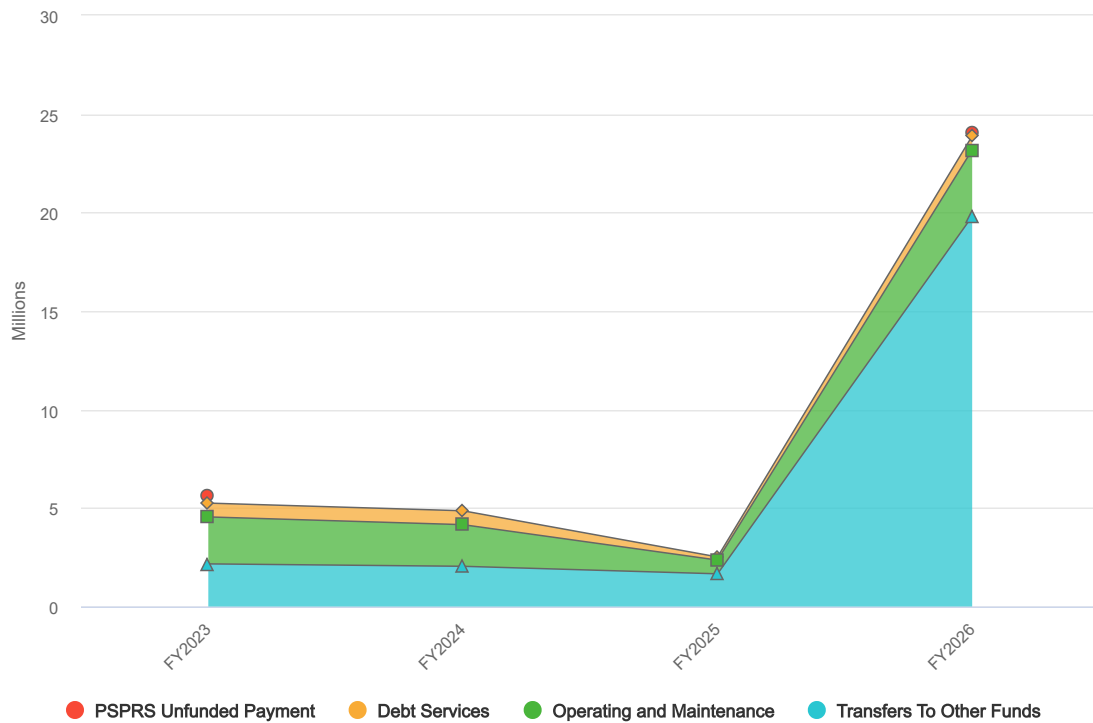


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Operating and Maintenance						
National Gypsum Incentive	\$805,551	\$798,834	\$146,522	\$50,000	\$150,000	\$100,000
Unrealized Loss on Investments	\$161,925	\$0	\$0	\$0	\$0	\$0
Robson Incentive Payback	\$1,162,360	\$1,069,026	\$198,077	\$1,200,000	\$1,200,000	\$0
Xpress Fuels Agreement	\$58,308	\$43,067	\$24,674	\$50,000	\$50,000	\$0
Economic Development Policy-FB	\$0	\$0	\$0	\$5,000,000	\$0	-\$5,000,000
Contingent/Reserve	\$86,546	\$27,304	\$59,709	\$1,192,525	\$1,400,095	\$207,570
Contingency-Insurance	\$0	\$0	\$0	\$138,000	\$250,000	\$112,000
Enterprise Lease Program	\$90,665	\$154,385	\$177,197	\$225,000	\$300,000	\$75,000
Water tower Maint and Repair	\$0	\$16,121	\$26,604	\$20,000	\$27,000	\$7,000
75th Anniversary	\$0	\$4,775	\$64,276	\$75,000	\$0	-\$75,000
Power Outage Expenditures	\$18,764	\$0	\$0	\$0	\$0	\$0
Total Operating and Maintenance:	\$2,384,119	\$2,113,512	\$697,058	\$6,425,525	\$3,377,095	-\$3,048,430
Contractual Services						
Total Contractual Services:	\$0	\$0	\$0	\$1,300,000	\$0	-\$1,300,000
Transfers To Other Funds						
Transfer To Capital Projects	\$1,404,267	\$1,171,611	\$367,277	\$850,000	\$850,000	\$0
Transfer to Grants Fund	\$17,840	\$107,204	\$0	\$75,000	\$75,000	\$0
Transfer To Sanitation Fund	\$0	\$78,536	\$839,278	\$2,325,000	\$200,000	-\$2,125,000
Transfer to Economic Fund	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Transfer to Water Fund	\$5,210	\$315,304	\$0	\$1,490,000	\$2,637,390	\$1,147,390
Transfer to Sewer Fund	\$608,000	\$368,754	\$452,554	\$6,075,000	\$11,040,000	\$4,965,000
Transfer to Cemetery Fund	\$127,737	\$0	\$0	\$0	\$0	\$0
Total Transfers To Other Funds:	\$2,163,055	\$2,041,409	\$1,659,108	\$10,815,000	\$19,802,390	\$8,987,390
Debt Services						
2016 Excise Tax Bonds	\$633,525	\$638,825	\$160,750	\$386,600	\$386,600	\$0
2021 Excise Tax Debt	\$68,325	\$65,625	\$0	\$318,000	\$318,000	\$0
Total Debt Services:	\$701,850	\$704,450	\$160,750	\$929,600	\$704,600	-\$225,000
PSPRS Unfunded Payment						
PSPRS Unfunded Liability	\$421,240	\$0	\$0	\$200,000	\$200,000	\$0
Total PSPRS Unfunded Payment:	\$421,240	\$0	\$0	\$200,000	\$200,000	\$0
Total Expense Objects:	\$5,670,264	\$4,859,371	\$2,516,916	\$19,670,125	\$24,084,085	\$4,413,960



Significant Changes from the Prior Year

- A decrease in Operating and Maintenance by \$3,048,430 is primarily due to the transfer of \$5 million, allocated initially for Economic Development, into the newly established Economic Incentive Fund to enhance accounting and tracking of these expenditures. Additionally, \$1.4 million has been budgeted into the Contingency account to cover unforeseen expenses that may arise during the fiscal year. Any use of these Contingency Funds will require City Council approval. The Contingency-Insurance line also remains funded at \$250,000 to provide budget flexibility for the next fiscal year, considering the unpredictability of health insurance rates.
- A decrease in Contractual Services by \$1,300,000 is due to reallocating City incentive funding from Contractual Services to Operating and Maintenance category.
- An increase in Debt Service by \$225,000 is due to the reallocating of the Enterprise Lease Program funding from Debt Service to Operating and Maintenance category.
- An increase in Transfers to Other Funds by \$8,987,390 is due to transferring funds to Capital Projects, Economic Incentive, Grants, Water, Sewer, and Sanitation Funds. The transfers are as follows:
 - Capital Projects Fund - \$850,000
 - Economic Incentive - \$5,000,000
 - Grants Fund - \$75,000
 - Water Fund - \$2,637,390
 - Sewer Fund - \$11,040,000
 - Sanitation Fund - \$200,000



Community Development Department



Dan Symer
Community Development Director

The Community Development Department envisions Eloy as a progressive, inclusive, and sustainable city that protects and enhances its parks, trails, open spaces, and scenic views. Department staff aim to support a dynamic mix of residential neighborhoods, commercial services, employment centers, and recreational and entertainment opportunities that together create a vibrant and well-balanced community.

The Community Development Department's mission is to deliver high-quality service through our Planning & Zoning, Building, and Code Compliance programs. We strive to obtain a built environment that is safe, functional, attractive, clean, and posed for growth and opportunity.

The Planning and Zoning Program coordinates the city's long-range and current planning activities. Long-range activities include administering, updating, and implementing the City of Eloy General Plan, as well as participating in other land use, transportation, and economic development planning-related studies. Current planning activities include administering, reviewing, and approving all rezoning, conditional use permits, and preliminary and final plat applications. City staff also administer/augment/update the City's zoning districts, zoning code, zoning map, and subdivision ordinance. This program also provides staff support to the Planning and Zoning Commission and City Council for their recommendations and decisions.

The Building Program is responsible for reviewing construction documents, issuing permits, and inspecting new and existing developments to ensure that the buildings are constructed and maintained in accordance with the City's adopted building and property maintenance codes. This program also supports the Building Advisory and Board of Appeals.

The Code Compliance Program is responsible for verifying that property and structures are maintained in accordance with the City's property maintenance code and zoning ordinance. The City's Code Compliance staff responds to potential violations such as junk and debris on private property, including weeds, on-site recreational vehicle parking and storage, inoperative vehicles, building regulations, illegal signage, and unauthorized home occupations.

Expenditures Summary

\$2,243,250 **\$989,095**
(78.87% vs. prior year)

Community Development Department Proposed and Historical Budget vs. Actual



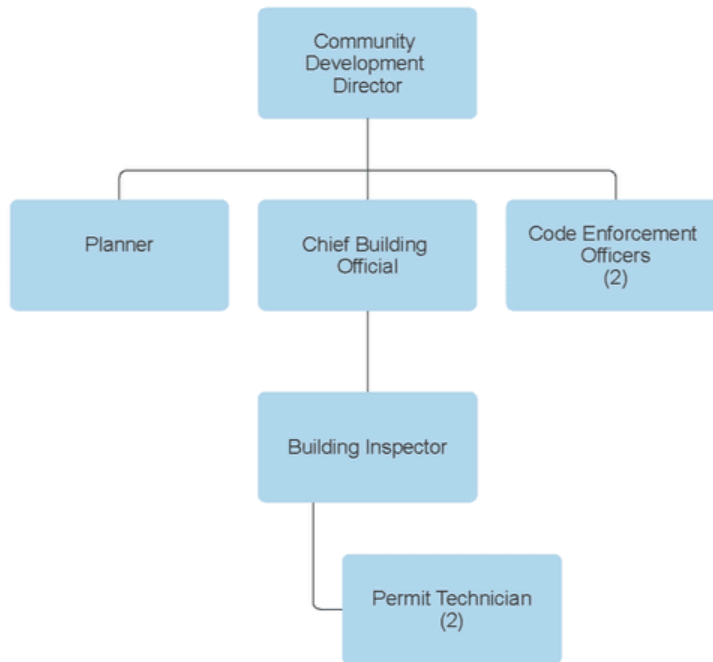
Budget Objectives

- Complete update to the City of Eloy General Plan, and begin the public voter ratification process for the plan
- Continue the City of Eloy Airpark Specific Area/Master Plan planning effort.
- Continue to implement a greater level of Code Enforcement activities, and to begin implementing the removal of condemned buildings.
- Complete the site plan and building permit approval process and issue permits for the first utility scale solar facility containing ±620 acres of the ±9,992 acres that was approved during fiscal year 2024-2025. It is anticipated that approximately 3,600 acres of utility scale solar facilities will be in the building permit plan review process this fiscal year.
- Issue the first building in the Park 8-Ten business industrial park for a stainless steel manufacture that is relocating to Eloy from California. This building will be ±148,000 square feet.
- Approve the Freepoint Eco-Systems site plan, and begin reviewing permits for company's newest plastic recycling facility. This facility is planned to be the company's largest facility in the United States.



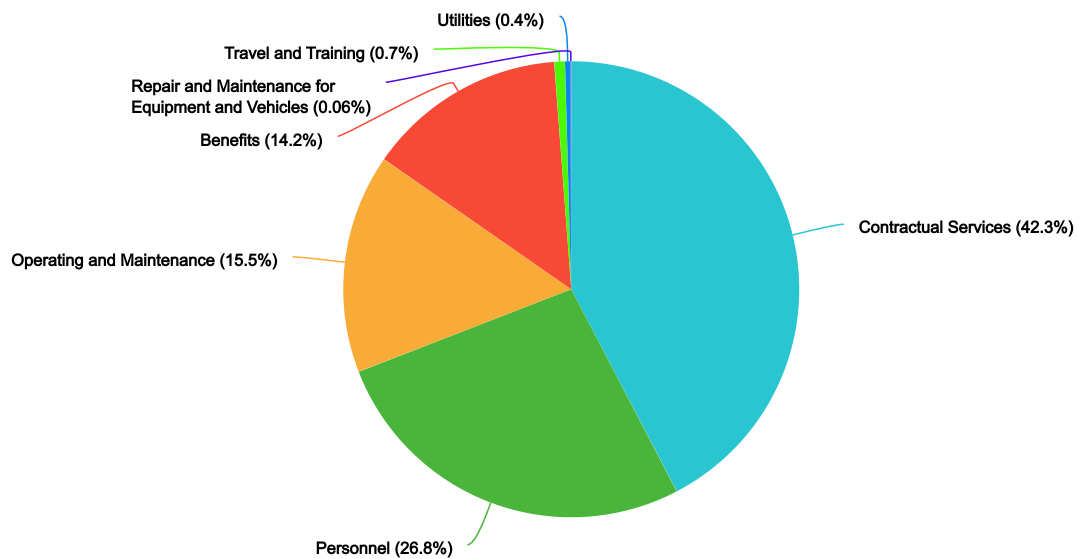
Organizational Chart

COMMUNITY DEVELOPMENT ORGANIZATIONAL CHART

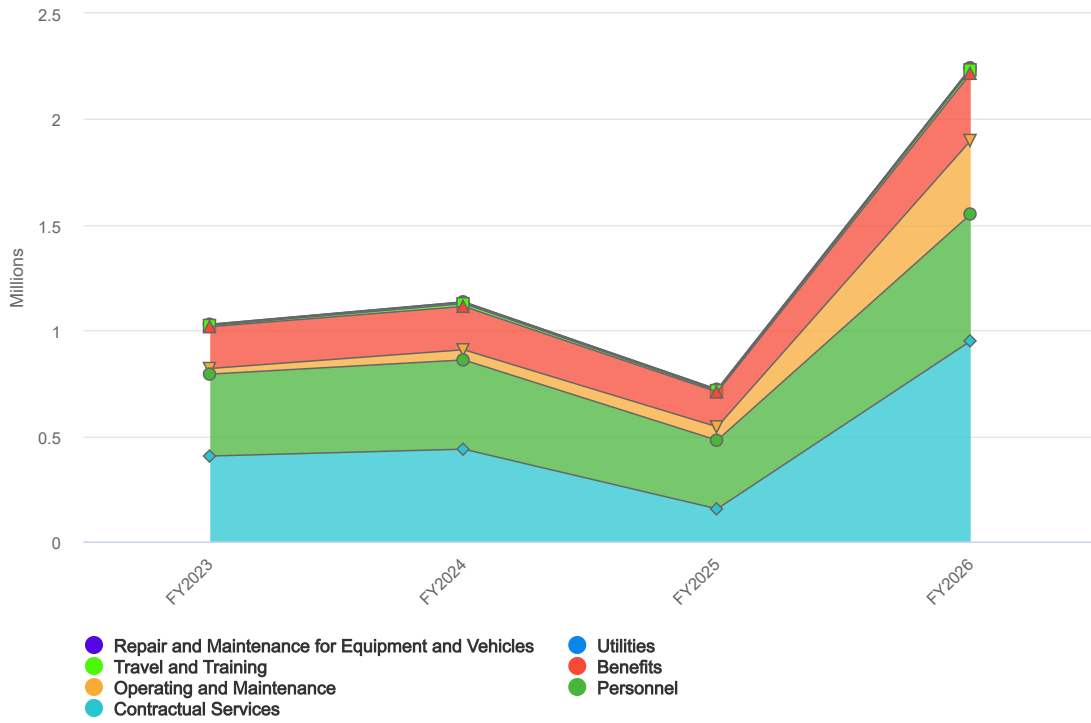


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$387,981	\$422,598	\$324,889	\$569,060	\$600,590	\$31,530
Benefits	\$197,802	\$205,374	\$165,113	\$288,995	\$317,660	\$28,665
Operating and Maintenance	\$26,619	\$48,091	\$63,507	\$125,800	\$348,550	\$222,750
Contractual Services	\$404,665	\$437,212	\$154,559	\$245,000	\$950,000	\$705,000
Travel and Training	\$5,868	\$12,662	\$6,293	\$16,500	\$16,500	\$0
Utilities	\$5,412	\$8,219	\$5,307	\$7,800	\$8,700	\$900
Repair and Maintenance for Equipment and Vehicles	\$135	\$787	\$1,019	\$1,000	\$1,250	\$250
Total Expense Objects:	\$1,028,482	\$1,134,943	\$720,686	\$1,254,155	\$2,243,250	\$989,095

Significant Changes from the Prior Year

- An Increase in Personnel by \$31,530 is due to the addition of a Clerical Specialist position, along with a 4% cost-of-living adjustment (COLA).
- An increase in Benefits by \$28,665 is due to the addition of a Clerical Specialist position and adjusting employee benefits coverage for healthcare.
- An increase in Operating and Maintenance by \$216,750 is primarily due to increasing the C.A.R.E by \$200,000 to be more aggressive in the demolition of old dilapidated homes and lot clean ups. In addition, reclassified of all subscription agreements, which were previously budgeted under Contractual Services, into the Subscription Agreements line within the Operating and Maintenance category. This change provides greater transparency and more accurate tracking of recurring technology costs.
- An increase in Contractual Services by \$705,000 is primarily due to outsourcing plan review services for solar-related projects. However, this cost is offset by a corresponding increase in plan review fee revenues in the General Fund.

Departmental Accomplishments

- The Planning program in conjunction with the Public Works Department processed, and the City Council approved:
 - Rezoning and Conditional Use Permit applications for ±9,992 acres of utility scale solar projects.
 - Rezoning of ±121 acre site to allow for the development of Data Processing & Hosting Facility (Data Center) that is anticipated to have a total size of approximately 750,000 square feet upon completion.
- The Planning program in conjunction with the Public Works Department:
- Has approved two site plan applications for affordable housing developments (Pinal Hispanic Council Tiny Home Project and Autum Cottages at Eloy) containing 27 units.
- Has approved a site plan application and has issued civil permits to construct a new specialized water pipe manufacturing facility in the Eloy Industrial Park that is owned by Sonoran Sales Company.
- The Building program completed:
 - Inspections of the National Gypsum (Goldbond) gypsum board manufacturing facility that contains approximately 700,000 square feet.
 - Inspections of the BHI trucking facilities. BHI is a multidiscipline construction and engineer corporation that is providing material delivery to the National Gypsum facility.
 - City Code amendment that the City Council approved to create the Building Advisory and Board of Appeals. This board hears building code appeals of decisions pertaining to the Building Code and the Property Maintenance Code, and advises the City Council on amendments to the aforementioned code.
- The Building and Planning programs, in conjunction with the Public Works Department, approved the permit applications and issued building permits for: the new ± \$6,000,000 valued Love's Travel Stop & Country Store facility on Toltec Road.
- The Planning Program completed:
 - Three zoning ordinance amendments to incorporate the Historic Preservation Overlay, requirements for new homes to provide walls/fences to enclose the side and rear yards, and to allow building height exceptions for architectural features, rooftop apparatuses, and silos, towers, etc.
 - A City Code amendment and a Zoning Ordinance amendment to consolidate the Airport Advisory Board, Revitalization Commission, and the Board of Adjustment responsibility with the Planning and Zoning Commission. The purpose of this action was to provide a comprehensive approach, oversight, and advisory commission pertaining to the planning and development of the city. The Planning and Zoning Commission with its new rolls officially started meeting on April 7, 2025.
- The Code Enforcement program conducted two rounds: Operation Eloy Clean Up and Adopt a Street event in the Fall of 2024 and the Spring of 2025. Operation Eloy Clean Up utilizes volunteers on a Saturday morning to clean vacant and developed properties that contain a mix of trash and overgrown/dead vegetation. Adopt a Street also uses volunteers to clean their adopted Eloy Street segment to pick up all litter located within the roadway right-of-way.



Program Performance

Program Performance	Actual F.Y. 21-22	Actual F.Y. 22-23	Actual F.Y. 23-24	Estimated F.Y. 24-25	Target F.Y. 25-26
Residential Building Permit Issued	364	132	147	130	140
Code Compliance Cases Opened	1,569	1,152	1,131	1,300	1,500
Code Compliance Cases Closed	1,540	1,128	1,093	1,100	1,300
Planning and Zoning Cases Submitted	49	67	59	48	50



Community Services Departments



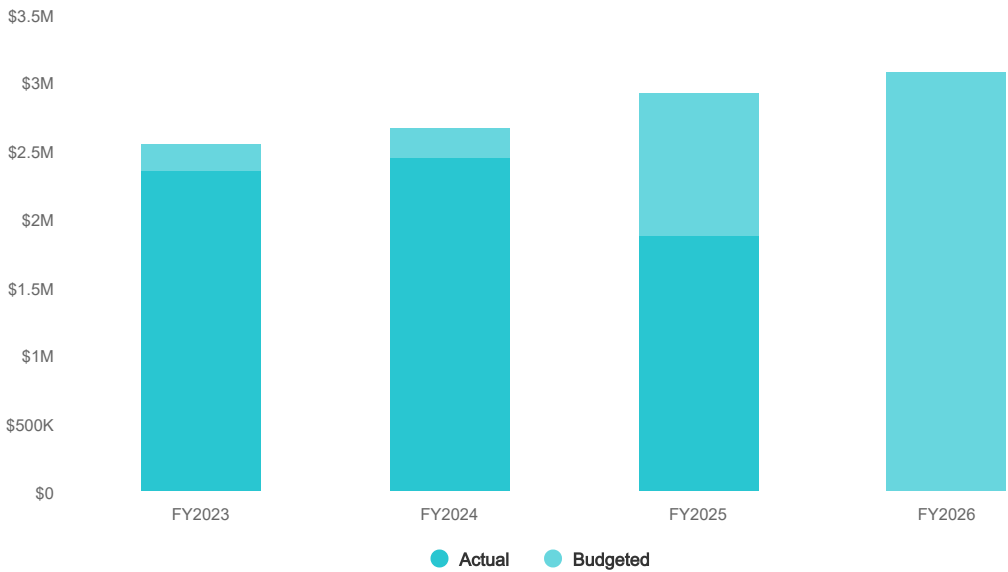
Paul Anchondo
Community Services Director

The City of Eloy's Community Services Department encompasses several key departments, including Community Services Administration, Recreation, Library, Parks, and Facilities. Additionally, while the Cemetery operations are managed by the Community Services Department, they are financially accounted for and tracked separately within the Cemetery Fund.

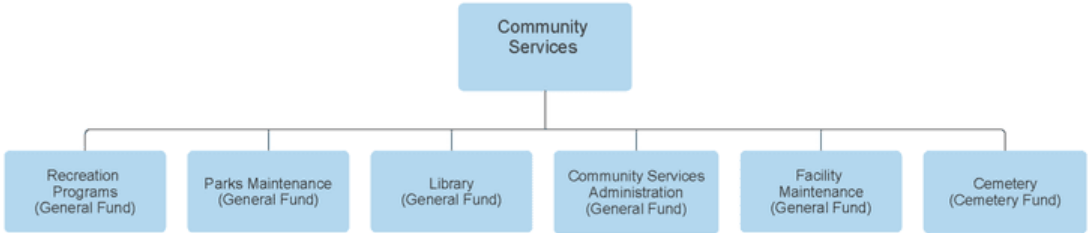
Expenditures Summary

\$3,081,330 **\$151,830**
(5.18% vs. prior year)

Community Services Departments Proposed and Historical Budget vs. Actual

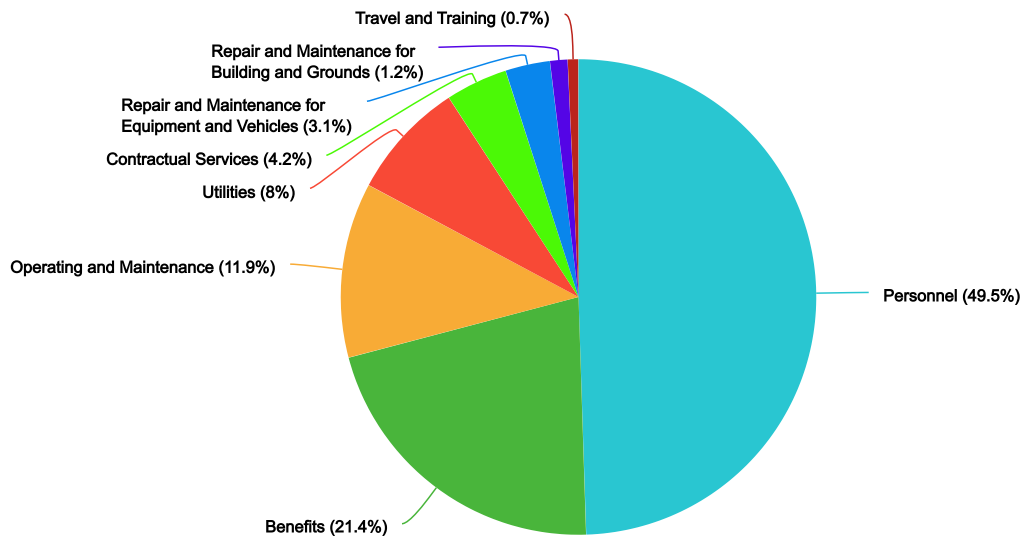


Organizational Chart

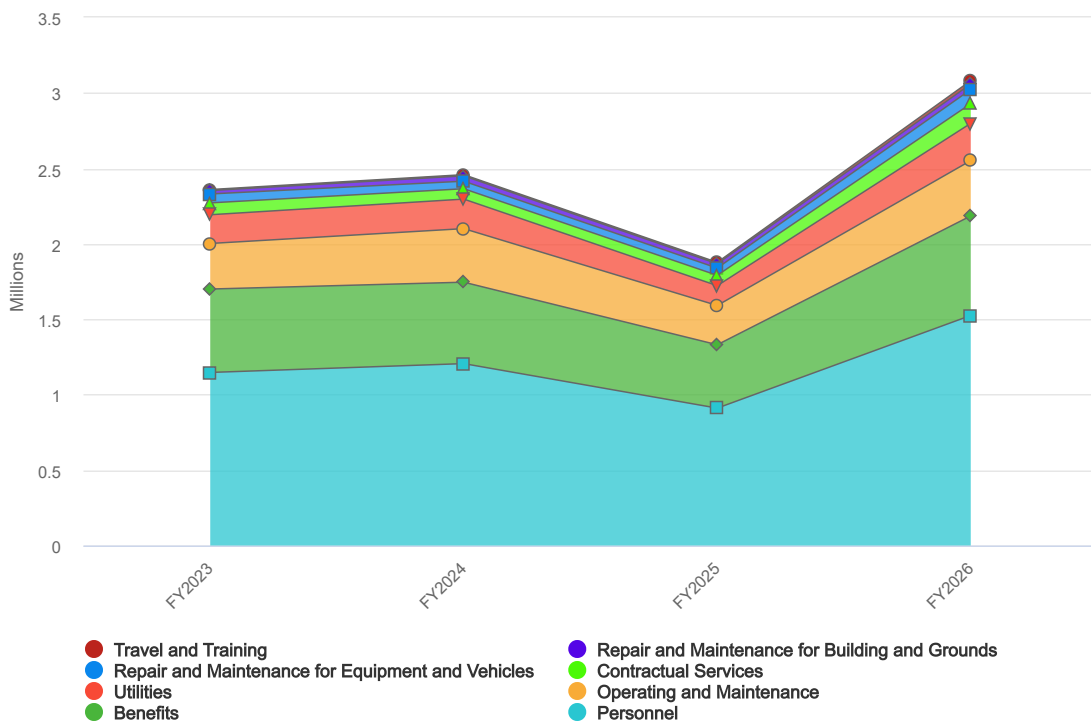


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$1,147,160	\$1,205,727	\$910,658	\$1,483,665	\$1,524,850	\$41,185
Benefits	\$552,863	\$539,707	\$420,028	\$621,830	\$659,880	\$38,050
Operating and Maintenance	\$302,043	\$355,060	\$260,245	\$342,775	\$366,800	\$24,025
Contractual Services	\$78,705	\$68,648	\$68,562	\$114,500	\$130,000	\$15,500
Travel and Training	\$6,766	\$7,831	\$9,124	\$19,500	\$22,300	\$2,800
Utilities	\$190,422	\$195,764	\$131,403	\$233,730	\$247,000	\$13,270
Repair and Maintenance for Equipment and Vehicles	\$59,124	\$50,067	\$48,043	\$28,000	\$94,000	\$66,000
Repair and Maintenance for Building and Grounds	\$22,386	\$35,368	\$28,692	\$85,500	\$36,500	-\$49,000
Total Expense Objects:	\$2,359,470	\$2,458,173	\$1,876,756	\$2,929,500	\$3,081,330	\$151,830



Community Services Administration



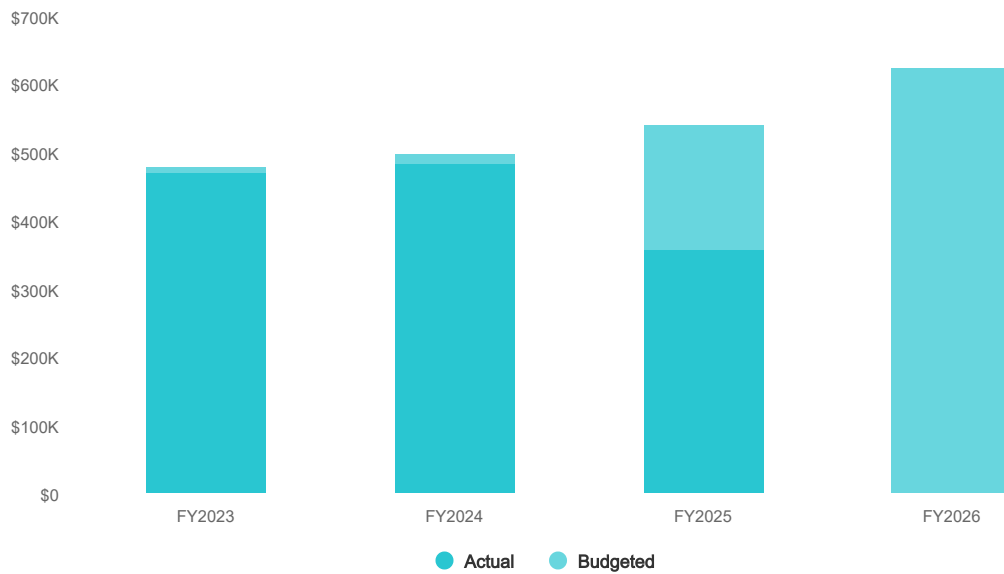
Paul Anchondo
Community Services Director

The Community Services Administration department strives to be proactive in meeting the needs of all customers by providing timely, courteous, and effective customer service. The goal is to create and maintain a highly qualified, professional, and responsive workforce that supports the department's mission and values.

Expenditures Summary

\$624,930 **\$82,775**
(15.27% vs. prior year)

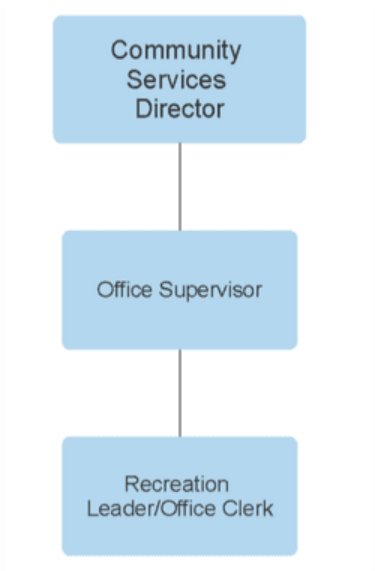
Community Services Administration Proposed and Historical Budget vs. Actual



Budget Objectives

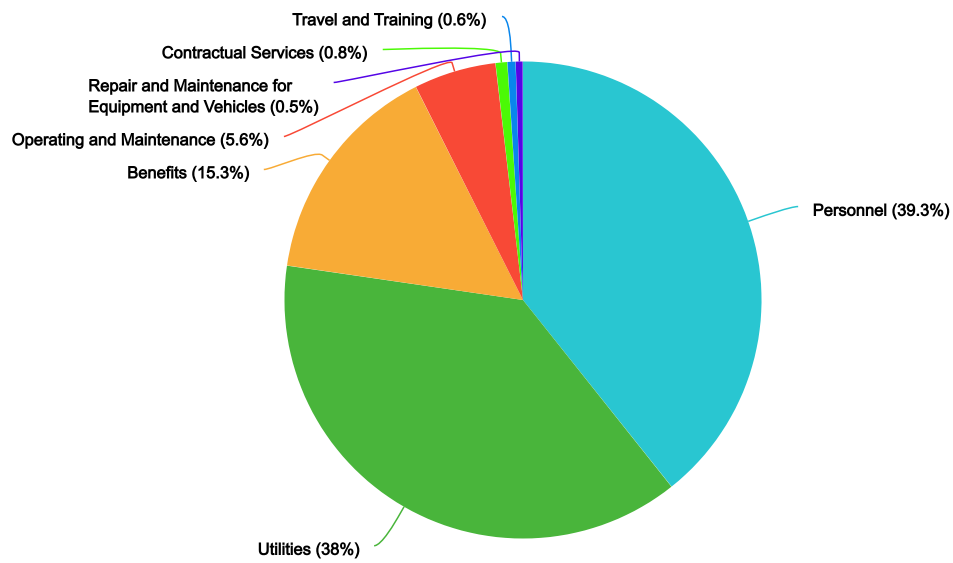
- Support salaries, training, and professional development for administrative staff who oversee recreation programs, facilities, and community engagement.
- Upgrade registration systems, scheduling software, and digital tools to improve efficiency and accessibility for residents.
- Ensure the Recreation Administration Office has the necessary resources, technology, and personnel to efficiently manage and coordinate recreational programs and facilities.
- Allocate resources for staffing, professional development, and operational support to improve administrative efficiency and service delivery.
- Maintain and upgrade recreation management software and online registration system to streamline program enrollment and facility scheduling.
- Increase marketing and communication efforts to promote programs and events through digital platforms, social media, and community outreach.

Organizational Chart

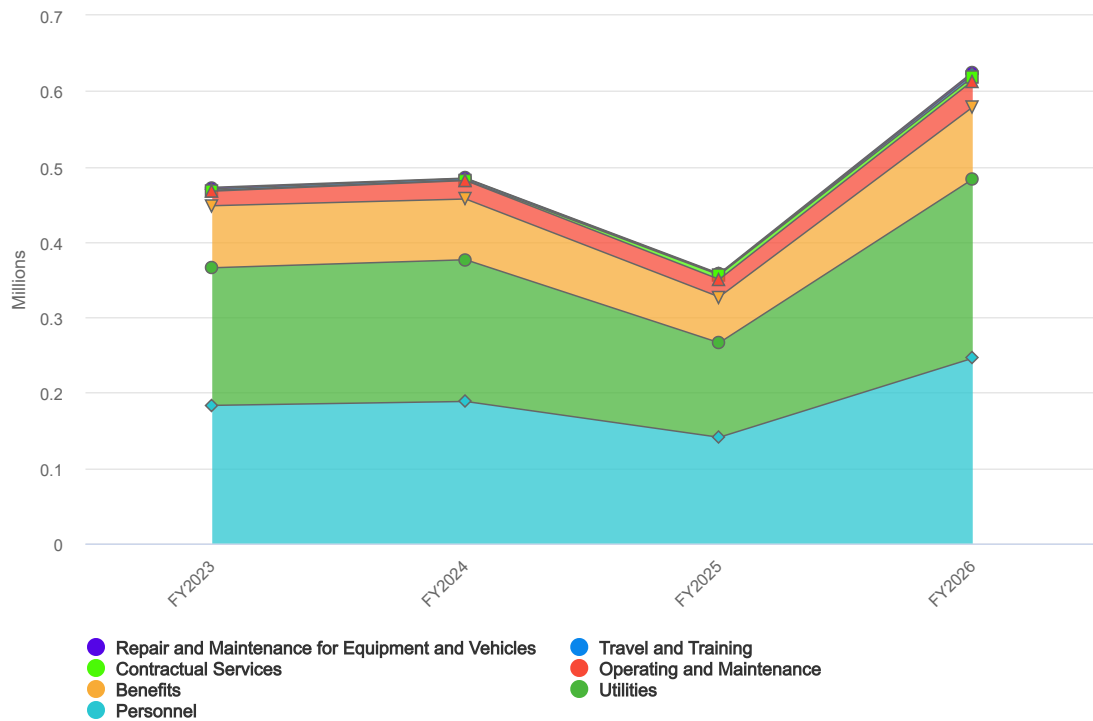


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$183,096	\$188,319	\$140,791	\$198,400	\$245,640	\$47,240
Benefits	\$82,260	\$80,516	\$60,773	\$87,035	\$95,490	\$8,455
Operating and Maintenance	\$19,325	\$24,486	\$23,306	\$27,200	\$34,800	\$7,600
Contractual Services	\$1,178	\$620	\$5,960	\$1,500	\$5,000	\$3,500
Travel and Training	\$1,948	\$2,082	\$909	\$3,200	\$3,500	\$300
Utilities	\$182,443	\$187,875	\$125,352	\$221,820	\$237,500	\$15,680
Repair and Maintenance for Equipment and Vehicles	\$1,896	\$553	\$833	\$3,000	\$3,000	\$0
Total Expense Objects:	\$472,147	\$484,450	\$357,924	\$542,155	\$624,930	\$82,775

Significant Changes from the Prior Year

- An increase in Personnel by \$47,240 is a possible retirement payout and a 4% cost-of-living adjustment (COLA).
- An increase in Benefits by \$8,455 is due to adjusting employee benefits coverage for healthcare.
- An increase in Operating and Maintenance of \$7,600 is due to budgeting for subscription agreement of \$5,000 for recreation software and higher costs for supplies and materials.
- An increase in Contractual Services of \$3,500 is due to contractual work or services for Community Services.
- An increase in Utilities of \$15,680 is due to water and wastewater rate adjustments as it relates to parks and facilities.

Departmental Accomplishments

- Managed the Community Services Department budgets to ensure that funds are spent as efficiently and effectively as possible, and actively seek cost savings within the unit.
- Provided financial oversight of all active/open projects with no significant issues.
- Implemented Civic rec texting function to remind customers of facility rental details.
- Maintain a worked environment where teamwork is paramount and staff input is encouraged.
- Promoted professional growth by supporting staff attendance at various work-related trainings and conferences.

Program Performance

Program Performance	Actual F.Y. 21-22	Actual F.Y. 22-23	Actual F.Y. 23-24	Estimated F.Y. 24-25	Target F.Y. 25-26
Program Registrations	1,980	2,329	3,341	1,040	2,190
Social Media Followers	23,897	21,792	19,080	10,500	10,000
Requisitions Processed	675	724	687	1,015	850
Facility Rentals	171	395	239	393	316



Parks Maintenance



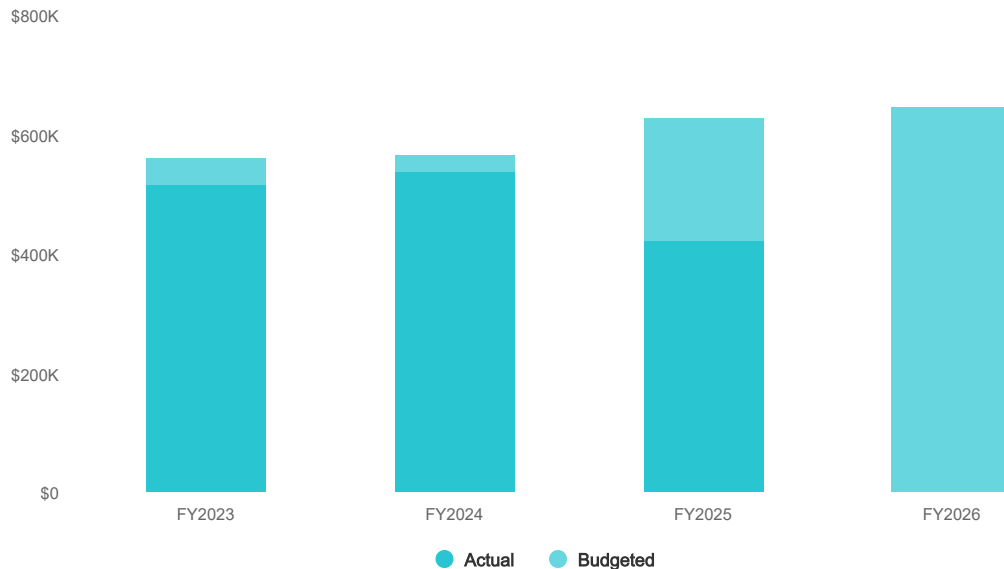
Paul Anchondo
Community Development Director

The Parks Maintenance department strives to provide a linked network of Parks and Open Space areas that enhance the quality of life and provide a mixture of active and passive recreational opportunities.

Expenditures Summary

\$647,240 **\$18,950**
(3.02% vs. prior year)

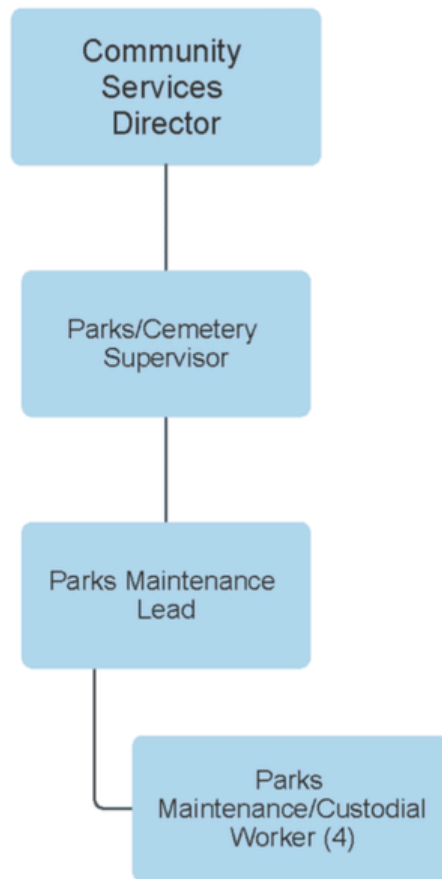
Park Maintenance Proposed and Historical Budget vs. Actual



Budget Objectives

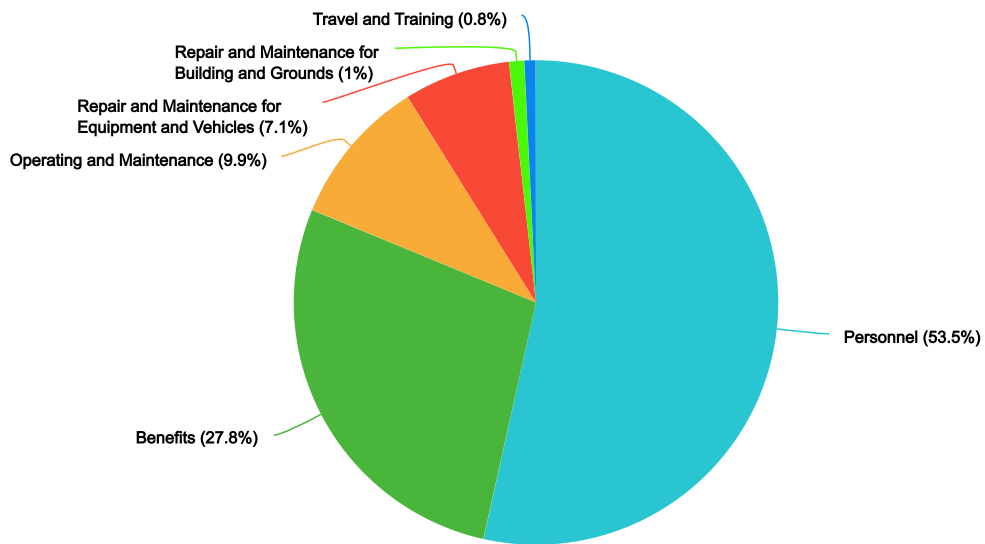
- Provide funding for regular landscaping, playground maintenance, facility repairs, and infrastructure improvements to ensure safety and functionality.
- Upgrade lighting, and improve signage to create a safer environment for park visitors.
- Maintain, enhance, and expand the city's parks, recreational spaces, and greenways.
- Utilize funding to ensure parks remain safe, accessible, and enjoyable for residents and visitors while supporting environmental sustainability and community well-being.

Organizational Chart



Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$277,576	\$290,428	\$241,581	\$330,100	\$346,160	\$16,060
Benefits	\$159,463	\$159,087	\$124,364	\$188,690	\$179,680	-\$9,010
Operating and Maintenance	\$56,916	\$61,953	\$28,210	\$68,500	\$63,900	-\$4,600
Travel and Training	\$875	\$2,250	\$1,614	\$4,500	\$5,000	\$500
Utilities	\$0	\$0	\$2,617	\$0	\$0	\$0
Repair and Maintenance for Equipment and Vehicles	\$20,241	\$20,201	\$22,693	\$13,000	\$46,000	\$33,000
Repair and Maintenance for Building and Grounds	\$1,551	\$5,324	\$2,136	\$23,500	\$6,500	-\$17,000
Total Expense Objects:	\$516,622	\$539,242	\$423,216	\$628,290	\$647,240	\$18,950

Significant Changes from the Prior Year

- An increase in Personnel of \$16,060 is due to a 4% cost-of-living adjustment (COLA).
- A decrease in Benefits of \$9,010 is due to adjusting employee benefits coverage for healthcare.
- A decrease in Operating and Maintenance of \$4,600 to account for historical spending on field supplies, uniforms and other maintenance supplies.
- An increase in Repair and Maintenance for Equipment and Vehicles of \$33,000 is primarily due to reallocating budgetary costs for equipment and vehicle maintenance from Repair and Maintenance for Building and Grounds.
- A decrease in Repair and Maintenance for Building and Grounds of \$17,000 is primarily due to reallocating budgetary costs for equipment and vehicle maintenance to Repair and Maintenance for Equipment and Vehicles.

Departmental Accomplishments

- Work with the Recreation department and outside agencies in community event organization, set up and break down
- Managed and maintained all parks & facilities efficiently to ensure a clean and safe environment.
- Upgraded irrigation system at Shumway Park
- Installation of ramada at Maddox Park
- Replaced park dedication signage on the gazebo at Main St Park
- Upgraded electrical outlets on the gazebo of Main St Park

Program Performance

Program Performance	Actual F.Y. 21-22	Actual F.Y. 22-23	Actual F.Y. 23-24	Estimated F.Y. 24-25	Target F.Y. 25-26
Park Restroom Rentals	37	31	35	141	65
Ballfield Rentals	37	60	61	53	55
Community Event Set Up	31	27	28	28	30



Recreation Programs



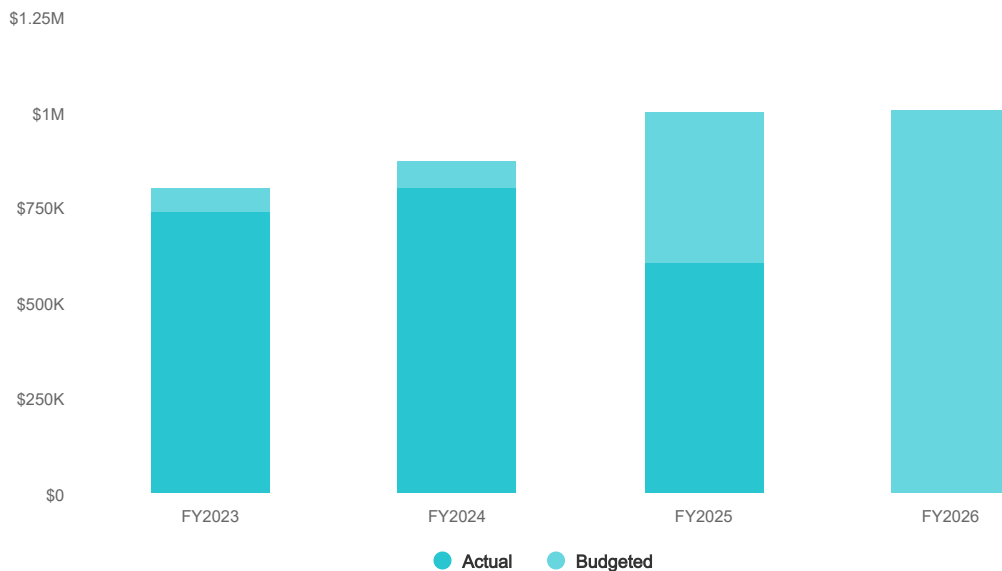
Paul Anchondo
Community Services Director

The goal of the Recreation Programs department is to provide quality leisure services in the most efficient manner, at a fair and reasonable cost to the taxpayer. Maintain a program of continual evaluation in order to plan and implement various forms of leisure activities that meet the various needs and desires of the citizens.

Expenditures Summary

\$1,005,530 **\$3,175**
(0.32% vs. prior year)

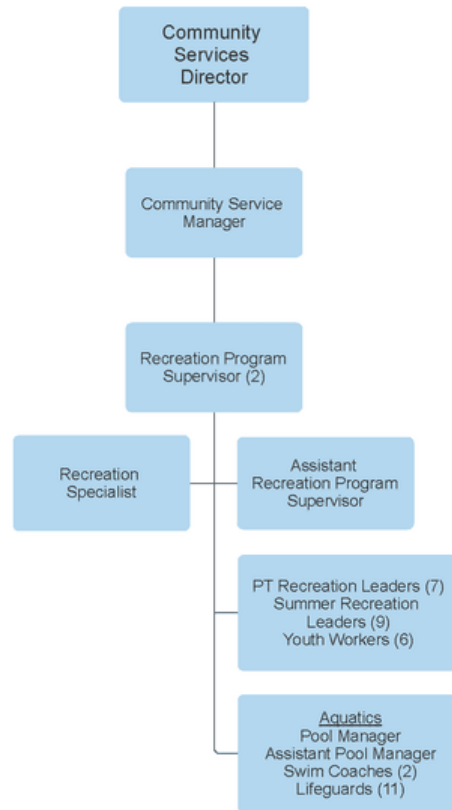
Recreation Programs Proposed and Historical Budget vs. Actual



Budget Objectives

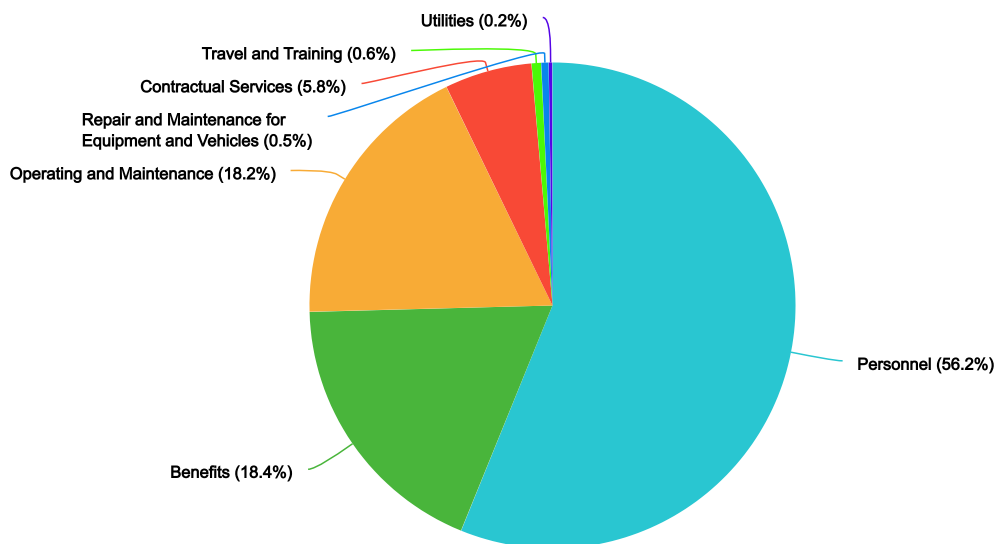
- Allocate resources to meet the ever-changing needs of residents by providing comprehensive, quality recreational activities and programming.
- Encourage the continuation of cooperation between neighboring governmental entities and school districts.
- Increase participation in programming for youth and teens.
- Utilize funding to offer extensive summer programming that includes aquatics, special interest classes, teen programs and youth day camp.
- Continue to contract with outside vendor for installation of holiday lighting at Main St Park, City Hall and PD.
- Apply resources towards the development of new events, and enhancing existing programs.

Organizational Chart

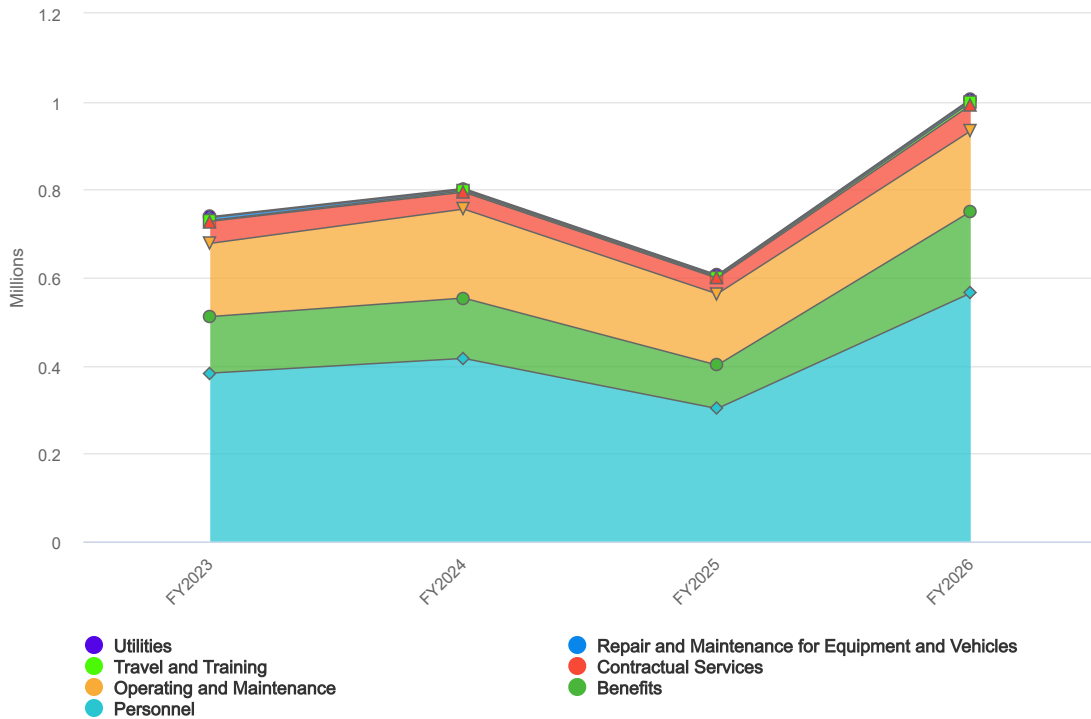


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$382,702	\$416,183	\$302,124	\$607,390	\$564,650	-\$42,740
Benefits	\$128,425	\$137,145	\$98,730	\$164,965	\$185,380	\$20,415
Operating and Maintenance	\$166,401	\$202,189	\$161,937	\$167,200	\$183,200	\$16,000
Contractual Services	\$50,084	\$38,405	\$35,727	\$49,000	\$58,500	\$9,500
Travel and Training	\$2,122	\$3,062	\$2,616	\$4,300	\$6,300	\$2,000
Utilities	\$1,909	\$2,215	\$1,322	\$2,500	\$2,500	\$0
Repair and Maintenance for Equipment and Vehicles	\$6,449	\$3,153	\$3,372	\$7,000	\$5,000	-\$2,000
Total Expense Objects:	\$738,092	\$802,352	\$605,827	\$1,002,355	\$1,005,530	\$3,175

Significant Changes from the Prior Year

- A decrease in Personnel of \$42,740 is primarily due to an overstatement of funded positions in the previous fiscal year, where two additional part-time employees were mistakenly budgeted beyond what was approved. The current budget corrects this and also reflects the consolidation of two part-time Recreation Leader positions into one full-time role. Additionally, a 4% cost-of-living adjustment (COLA) is included.
- An increase in Benefits of \$20,415 is due to the addition of a full-time Recreation Leader position as well as benefit adjustments.
- An increase in Operating and Maintenance of \$16,000 is due to rising costs associated with providing rides, games, and other services for various programs, holiday events, and community activities.
- An increase in Contractual Services of \$9,500 is due to providing more concerts in the park and special interest classes.

Departmental Accomplishments

- Held 6 large community-wide special events and another 11 smaller special events with a total attendance of more than 12,000 attendees.
- The Eloy After School program, Funtastic Friday, Fall, Spring, Winter, and Summer Break programs saw a total attendance of more than 3,000 participants.
- The Toltec Senior Center served 3,000 senior meals during the fiscal year.
- Our youth sports leagues provided 505 local youth with the chance to participate in sports.
- Celebrated the City of Eloy's 75th Anniversary with a community-wide art contest with more than 70 participants, displayed historical Eloy: Through the Years Photo Display and numerous promotional giveaways. We also hosted our Annual Christmas in Eloy event along with the 75th Anniversary Celebration, which included live music, carnival rides, a drone show, and our annual light parade and fireworks show.

Program Performance

Program Performance	Actual F.Y. 21-22	Actual F.Y. 22-23	Actual F.Y. 23-24	Estimated F.Y. 24-25	Target F.Y. 25-26
Registered Recreation Participants	1,719	2,343	2,389	2,500	2,600
Activities Utilizing Online Registration	70	89	91	95	100
Teen Activity Participation (Ages 12-17)	113	149	211	250	265
Senior Center Attendance	3,631	3,558	3,668	3,800	4,000
Youth Activity Participation (Ages 3-11)	3,141	3,445	3,697	3,800	4,000



Library



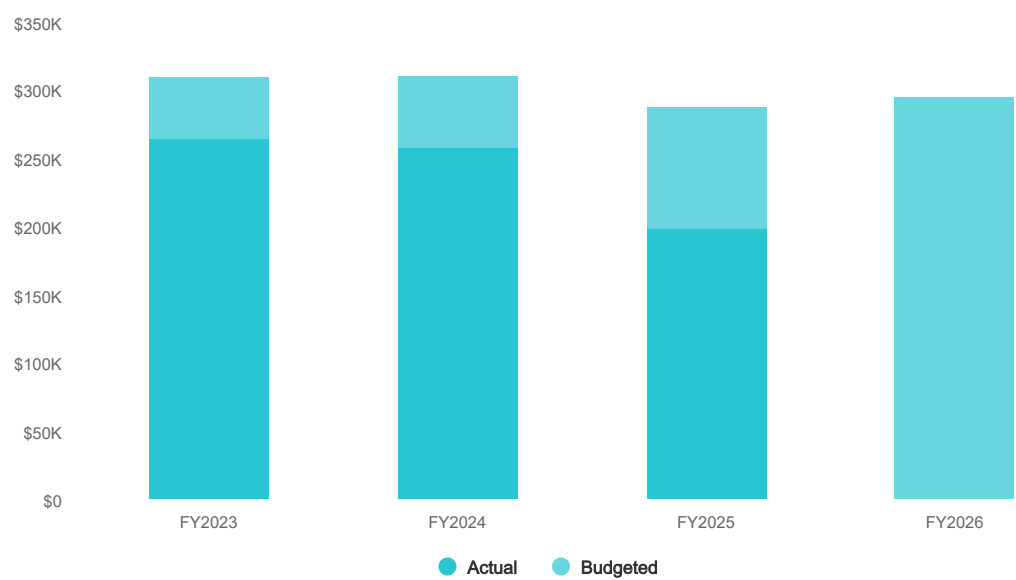
Paul Anchondo
Community Services Director

The mission of the Eloy Santa Cruz Library is to promote literacy and lifelong learning and to provide library materials and information assets to the people of the City of Eloy and the surrounding area. Additionally, the library continues to support the curriculum of the Santa Cruz Valley Union High School.

Expenditures Summary

\$296,260 **\$8,095**
(2.81% vs. prior year)

Library Proposed and Historical Budget vs. Actual

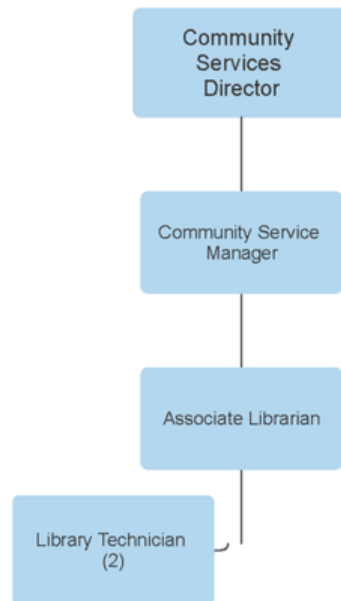


Budget Objectives

- Expand physical and digital collections to reflect the community's needs and interests, including diverse, multilingual, and specialized resources.
- Provide excellent reference & bibliographic services for the SCVUHS students, teachers, and staff.
- Provide quality Wi-Fi services to patrons during the fiscal year
- Offer high-quality activities and programs that are engaging and educational for our youth and teen participants.
- Strengthen library partnerships with schools, local businesses, and nonprofit organizations to support collaborative programming and funding opportunities.
- Ensure that library resources, programs, and facilities are accessible, inclusive, and meet the community's diverse needs.
- Support initiatives that promote literacy, lifelong learning, workforce development, and digital literacy for all age groups.
- Provide professional development opportunities for library staff to improve service quality, technological proficiency, and customer engagement.

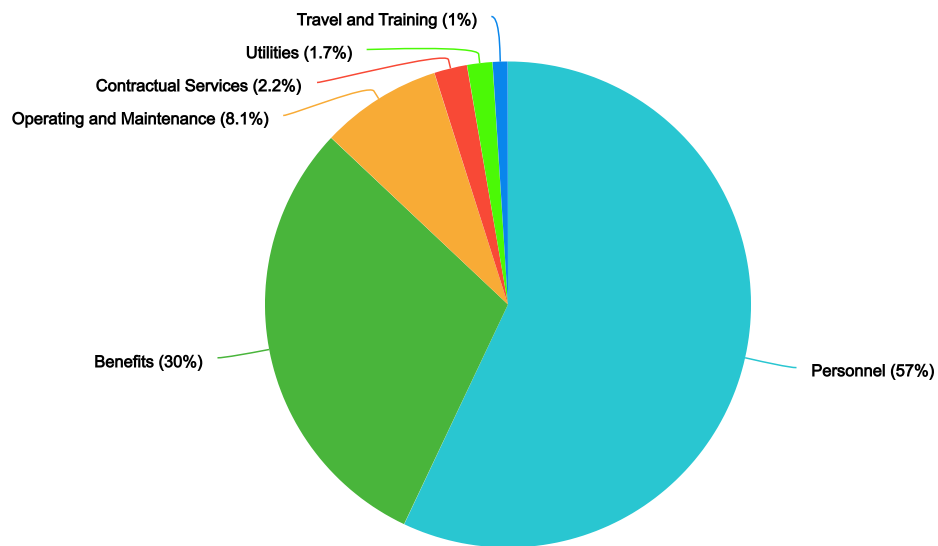
Organizational Chart

LIBRARY ORGANIZATIONAL CHART



Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$149,579	\$155,702	\$119,977	\$161,515	\$168,970	\$7,455
Benefits	\$85,285	\$80,356	\$61,831	\$86,365	\$88,890	\$2,525
Operating and Maintenance	\$15,791	\$13,105	\$8,857	\$26,375	\$23,900	-\$2,475
Contractual Services	\$8,923	\$5,269	\$4,928	\$4,000	\$6,500	\$2,500
Travel and Training	\$1,271	\$362	\$2,051	\$3,000	\$3,000	\$0
Utilities	\$4,438	\$4,390	\$1,775	\$6,910	\$5,000	-\$1,910
Total Expense Objects:	\$265,287	\$259,184	\$199,419	\$288,165	\$296,260	\$8,095

Significant Changes from the Prior Year

- An increase in Personnel of \$7,455 is due to a 4% cost-of-living adjustment (COLA).

Departmental Accomplishments

- Opened “The Den” a new teen space in our library designed for the purpose of creating a safe and educational environment for teenagers in the Eloy community so that they can learn and grow. Funding for the project was established through a grant from Arizona State Library Association and also funds from Pinal County Libraries and the City of Eloy.
- Purchased new technology equipment, including Dell Laptops (6), gaming equipment, 3-D Printing station, Apple iMac with design software, upgraded Wi-Fi network.
- Purchased new furniture including lounge chairs, modular benches, tables, booths and stackable chairs.
- Re-designed the layout and of the individual sections of the library, including Youth, Young Adult, Periodicals, DVD / Games and Arizona Sections.
- Purchased and installed security camera system that allows staff to better multitask and monitor each area of the library via tablet or cell phone while keeping up with daily duties at the same time.
- Partnered with Act One for Culture Pass – giving our library the ability to provide free passes to different venues around Arizona, such as Reid Park Zoo, Desert Botanical Gardens, And the Phoenix Art Museum.
- Continued library programming to include after-hour activities, taking place outside of normal business hours in an effort to reach more participants
- Weeded a total of 4,789 outdated items from the library’s collection to make room for new updated items and technology.
- Added a total of 36 new fun and educational teen activities that have helped encourage teen attendance and usage of library services.

Program Performance

Program Performance	Actual F.Y. 21-22	Actual F.Y. 22-23	Actual F.Y. 23-24	Estimated F.Y. 24-25	Target F.Y. 25-26
Collection Uses (Physical & Electronic)	115,810	107,311	107,101	108,000	110,000
Public Wireless Sign-Ons (Sessions)	9,768	10,078	10,477	10,500	11,000
Library Programs Offered	130	132	138	140	142
Registered Users (Library Cards)	3,884	3,760	2,433	3,500	4,000



Facility Maintenance



Paul Anchondo
Community Services Director

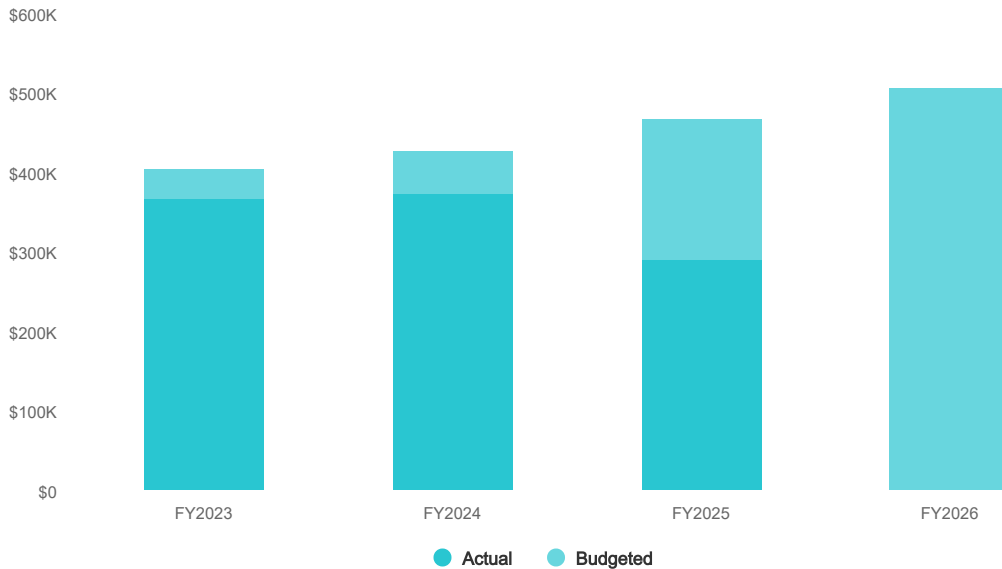
The goal of the Facilities Maintenance department is to deliver timely and quality services while continuously seeking feedback to improve its services to the users and occupants of its assigned buildings.

The Municipal Facilities Budget Request outlines the necessary funding required to maintain, upgrade, and enhance the city's public buildings and infrastructure. This request ensures that municipal facilities remain safe, functional, and accessible for residents, employees, and visitors.

Expenditures Summary

\$507,370 **\$38,835**
(8.29% vs. prior year)

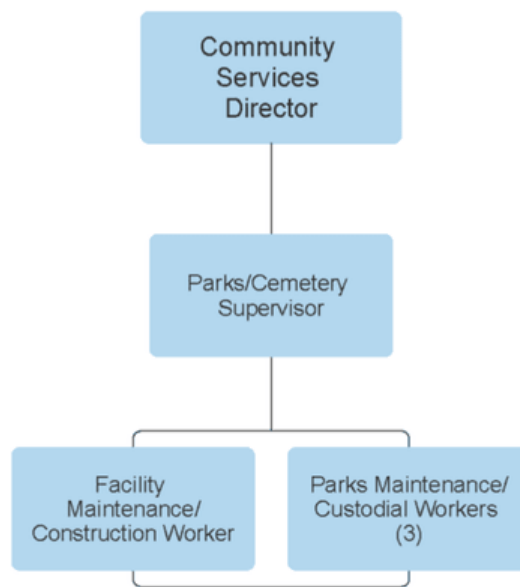
Facility Maintenance Proposed and Historical Budget vs. Actual



Budget Objective

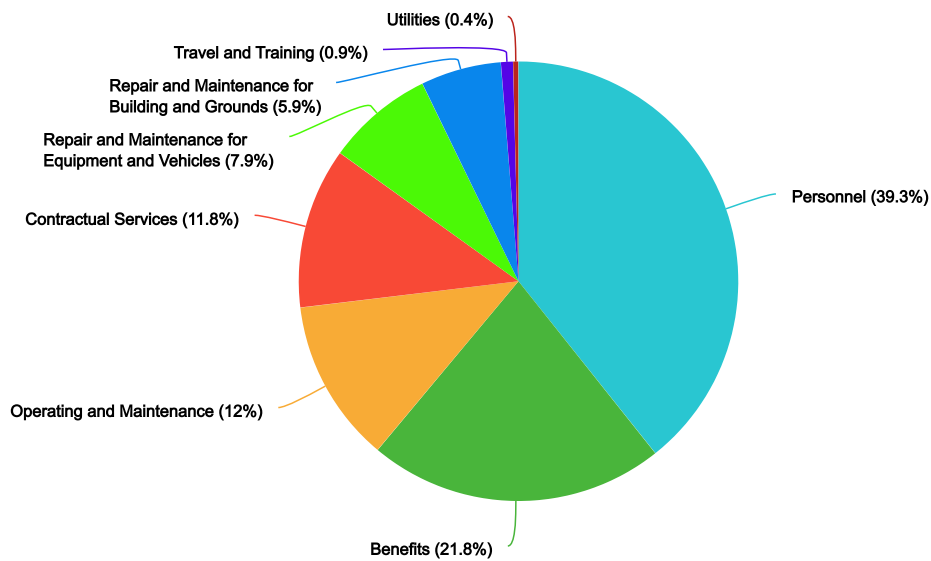
- Address critical repairs and ongoing maintenance to ensure structural integrity, safety, and operational efficiency of municipal buildings, including City Hall, public safety buildings, community centers, and libraries.
- Invest in upgrades and renovations to aging infrastructure to enhance energy efficiency, improve accessibility, and extend facility lifespans.
- Provide funding for utilities, security, janitorial services, and general upkeep to ensure continuous service delivery.
- Implement energy-efficient upgrades such as LED lighting, HVAC improvements, and solar panel installations to reduce long-term operational costs and support environmental goals.
- Allocate funding for unforeseen facility issues, including weather-related damages or urgent structural repairs.
- Institute a system of preventative maintenance that forecasts future facility maintenance needs and preserves current equipment.
- Perform annual/biannual building inspections to determine immediate and future needs.

Organizational Chart



Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$154,207	\$155,096	\$106,185	\$186,260	\$199,430	\$13,170
Benefits	\$97,430	\$82,603	\$74,330	\$94,775	\$110,440	\$15,665
Operating and Maintenance	\$43,610	\$53,327	\$37,936	\$53,500	\$61,000	\$7,500
Contractual Services	\$18,521	\$24,354	\$21,947	\$60,000	\$60,000	\$0
Travel and Training	\$550	\$76	\$1,934	\$4,500	\$4,500	\$0
Utilities	\$1,632	\$1,285	\$337	\$2,500	\$2,000	-\$500
Repair and Maintenance for Equipment and Vehicles	\$30,538	\$26,161	\$21,144	\$5,000	\$40,000	\$35,000
Repair and Maintenance for Building and Grounds	\$20,835	\$30,044	\$26,556	\$62,000	\$30,000	-\$32,000
Total Expense Objects:	\$367,322	\$372,945	\$290,370	\$468,535	\$507,370	\$38,835

Significant Changes from the Prior Year

- An increase in Personnel of \$13,170 is due to a 4% cost-of-living adjustment (COLA).
- An increase in Benefits of \$15,665 is due to adjusting employee benefits coverage for healthcare.
- An increase in Operating and Maintenance of \$7,500 is due to increasing costs for chemicals, custodial supplies, uniforms, and other operating supplies.
- An increase in Repair and Maintenance for Equipment and Vehicles of \$35,000 is due to reallocating budgetary costs for equipment from Repair and Maintenance for Building and Grounds.
- A decrease in Repair and Maintenance for Building and Grounds of \$32,000 is due to reallocating budgetary costs to Repair and Maintenance for Equipment and Vehicles.

Departmental Accomplishments

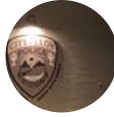
- Responded to department requests in a timely manner and followed up on the status of work orders received.
- Provided quality custodial services in an effective and cost-efficient manner.
- Installed new HVAC units at Eloy PD and the Chamber of Commerce.
- Coordinated the demolition of the Dustbowl Theatre and Veteran's Center
- Coordinated interior building renovations at Troy Thomas Center, including installing drywall, sound panels, vinyl base, and paint.
- Coordinated crack/seal coat of Municipal Court parking lot.
- Replaced artificial turf at Main St. Recreation Center.

Program Performance

Program Performance	Actual F.Y. 21-22	Actual F.Y. 22-23	Actual F.Y. 23-24	Estimated F.Y. 24-25	Target F.Y. 25-26
Work Orders Completed	26	119	121	133	120
Building Rentals	171	395	239	115	177

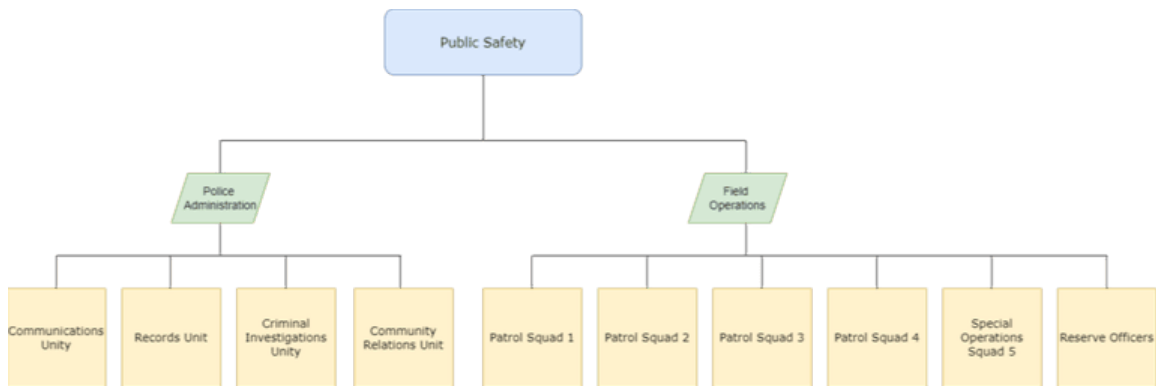


Public Safety Departments



Sergio Banales
Chief of Police

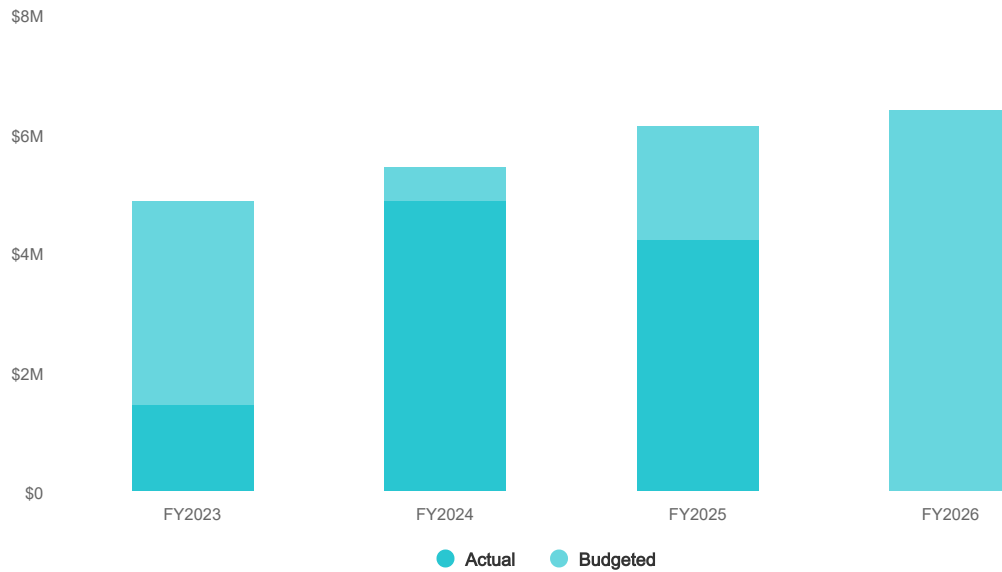
Organizational Chart



Expenditures Summary

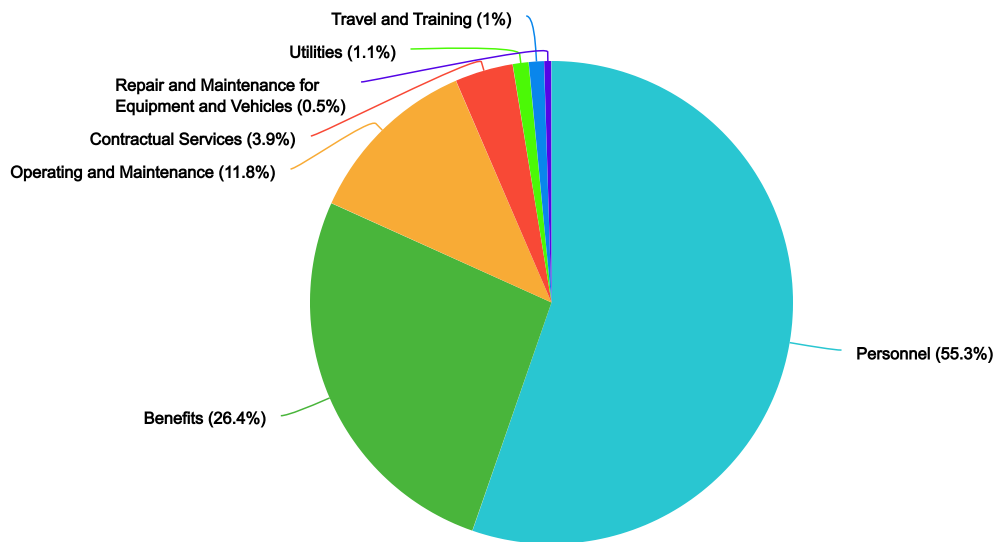
\$6,410,745 **\$281,655**
(4.60% vs. prior year)

Public Safety Departments Proposed and Historical Budget vs. Actual

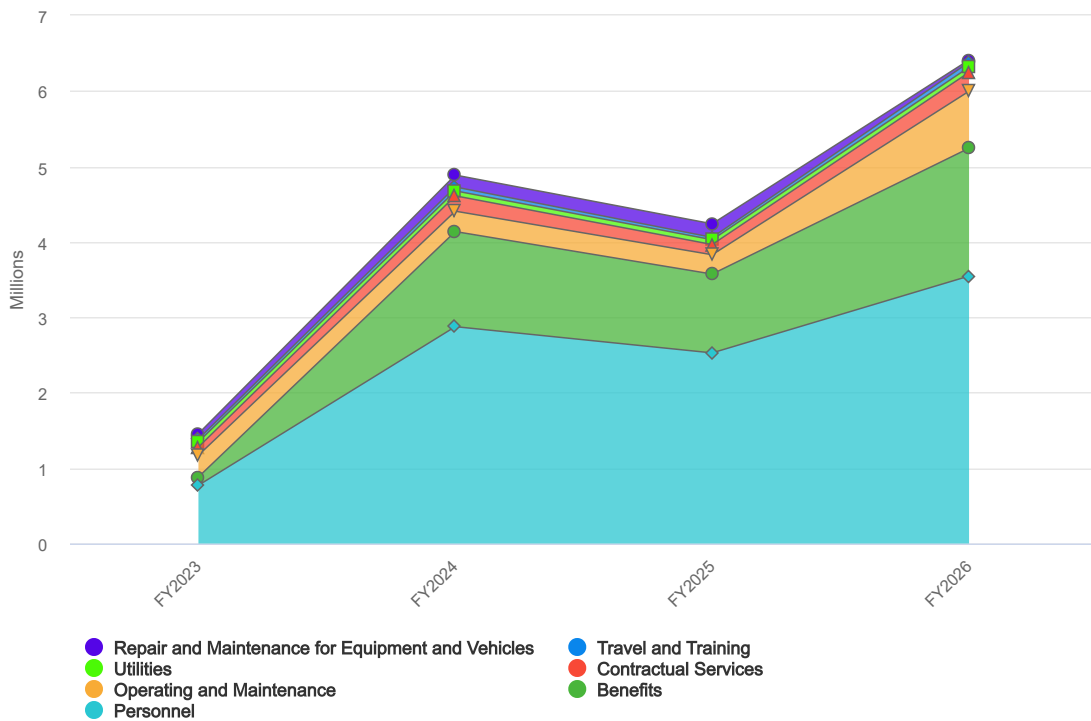


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$771,979	\$2,874,897	\$2,526,978	\$3,489,825	\$3,545,910	\$56,085
Benefits	\$110,224	\$1,260,640	\$1,045,141	\$1,674,060	\$1,695,260	\$21,200
Operating and Maintenance	\$287,868	\$270,304	\$256,101	\$323,615	\$755,400	\$431,785
Contractual Services	\$108,867	\$203,531	\$135,386	\$256,065	\$249,800	-\$6,265
Travel and Training	\$37,876	\$51,530	\$31,152	\$59,600	\$65,000	\$5,400
Utilities	\$68,653	\$65,687	\$63,802	\$82,300	\$68,500	-\$13,800
Repair and Maintenance for Equipment and Vehicles	\$71,086	\$158,035	\$179,890	\$243,625	\$30,875	-\$212,750
Total Expense Objects:	\$1,456,553	\$4,884,624	\$4,238,450	\$6,129,090	\$6,410,745	\$281,655



Police Administration



SergioBanales
Chief of Police

The Eloy Police Department's Police Administration Department is critical in advancing the Department's mission, vision, and values. Through strategic planning and fiscal oversight, we ensure overall operations align with departmental goals while maximizing resources in our service delivery to the community.

In Fiscal Year 2025-2026, we will continue to:

- Exercise strong fiscal management, ensuring expenditures remain within budgetary allocations.
- Enhance data and statistical reporting to support informed decision-making and effective resource allocation.
- Manage critical operations, including:
 - 911/Police/Fire/EMS Dispatching services
 - Police Records Management, maintaining public records, and timely responding to public records requests
 - Criminal Investigations Unit, supporting detectives investigating and solving complex cases, with a specialized focus on crimes against children, quality-of-life crimes, violent offenses, narcotics enforcement, and human trafficking
 - Professional Standards Unit – Ensures thorough investigation of high-liability incidents, including use-of-force cases, pursuits, and police-involved vehicle collisions, to determine compliance with department policies. Recommends policy updates to the Police Chief to mitigate risk and align with industry standards. Conducts objective and comprehensive investigations into citizen complaints, ensuring adherence to department policies and professional standards of conduct.
- Oversee annual training requirements for both sworn and non-sworn personnel, ensuring compliance with Arizona Peace Officer Standards and Training (AZPOST) requirements, CJIS security policies, and department-specific training in areas such as tactical response, de-escalation, ethics, responding to mental health crises, public records management, and crisis communications.

Additionally, the Police Administration will continue focusing on grant-writing initiatives to secure external funding for essential equipment and programs.

We are also dedicated to community engagement through programs such as Volunteer and Citizens on Patrol (COP), which contribute hundreds of hours to supporting department operations. Looking ahead, we will continue to organize impactful community events, including Christmas-With-A-Cop, Getting Arizona Involved in Neighborhoods (GAIN), and others to strengthen public trust and foster a safer, more connected community.

As we move into the next fiscal year, the Eloy Police Department remains committed.

Expenditures Summary

\$1,961,655 **\$308,010**
(18.63% vs. prior year)

Police Administration Proposed and Historical Budget vs. Actual

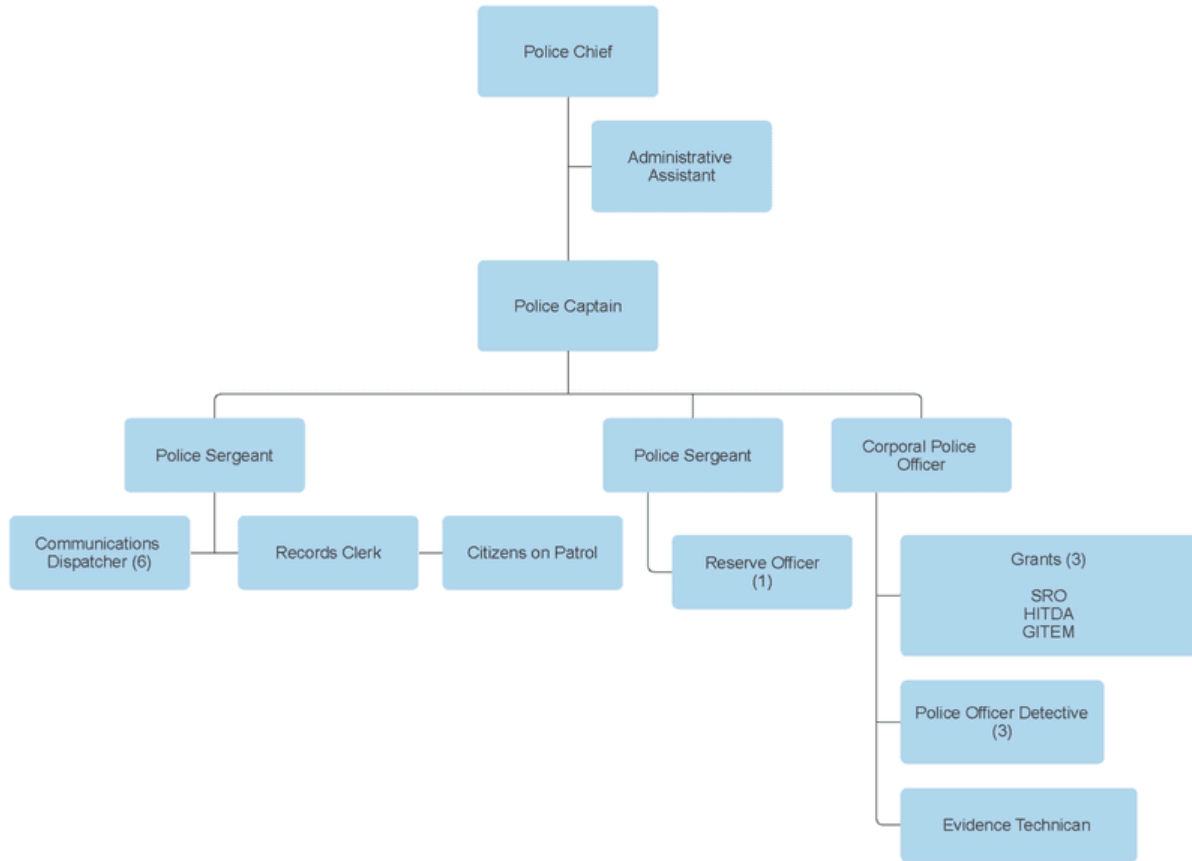


Budget Objectives

- Personnel & Staffing Efficiency
 - Ensure adequate funding for staffing needs, including records clerk(s), dispatchers, evidence technicians, criminal investigations unit, and administrative support
 - Expand community outreach and engagement initiatives through the newly created Personnel and Training Corporal position, focusing on public education, recruitment efforts, and department-sponsored events
 - Enhance recruiting strategies to attract qualified candidates for both sworn and non-sworn positions, including the use of social media, career fairs, and targeted recruitment efforts
 - Enhance oversight and efficiency within the Support Services Division with the newly approved Support Services Supervisor position, ensuring improved management and oversight of dispatch, records, and evidence operations
- Technology and Equipment Upgrades
 - Secure funding and/or make recommendations for future budget allocations for new or upgraded technology, such as:
 - Records Management System (RMS)
 - Computer-Aided Dispatch (CAD)
 - Body Worn camera and digital evidence storage
 - Automated reporting tools (AI transcription, automated case updates)
- Facility and Infrastructure Maintenance
 - Ensure appropriate budgets for workspace improvements for current and future needs
 - Evidence storage facilities and chain-of-custody tracking
 - Vehicle maintenance and fleet support, including new-vehicle builds and emergency equipment up-fit
- Compliance and Legal
 - Ensure the department meets or exceeds state and federal requirements, including:
 - CJIS security policies
 - Public records retention and fulfillment
 - NCIC/NLETS compliance
 - Audits related to records management, data security, federal and state grants
- Public Records and Transparency
 - Ensure staff has the resources, including automation where appropriate, to handle increasing public records requests efficiently and timely
 - Leverage technology to speed up redaction and response times to public records requests
 - Explore and support public access initiatives such as online portals for police and crash reports
- Interagency Collaboration and Grants
 - Identify opportunities to secure grant funding for technology, training, and staffing
 - Coordinate agreements for department participation in the County-wide Drug Task Force (HIDTA), State Gang Task Force (GIITEM), and School Resource Officer (SRO) grant
- Cost Control and Resource Optimization
 - Review existing vendor agreements and subscriptions to minimize operational costs and maximize output
 - Conduct data-driven analysis to optimize staffing requests and resource allocation
 - Plan for long-term sustainability in budget requests to reduce unplanned or unbudgeted events

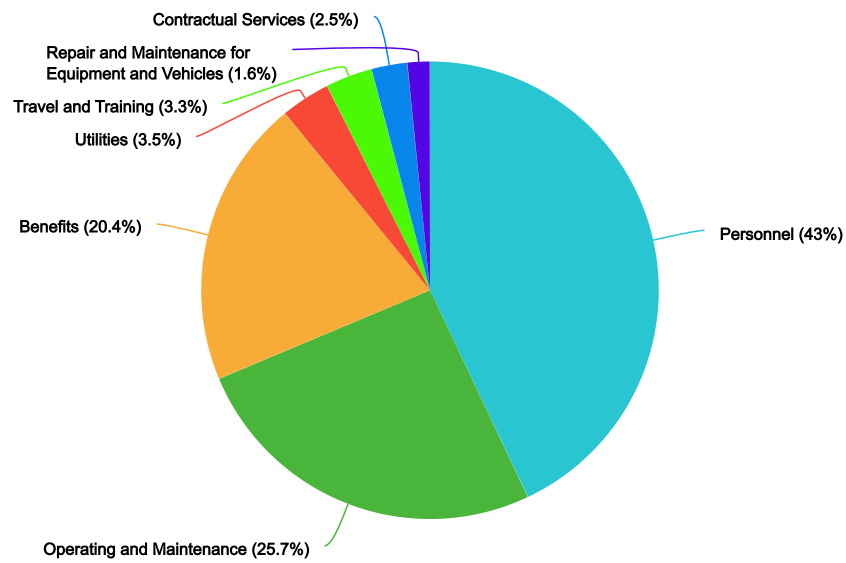


Organizational Chart

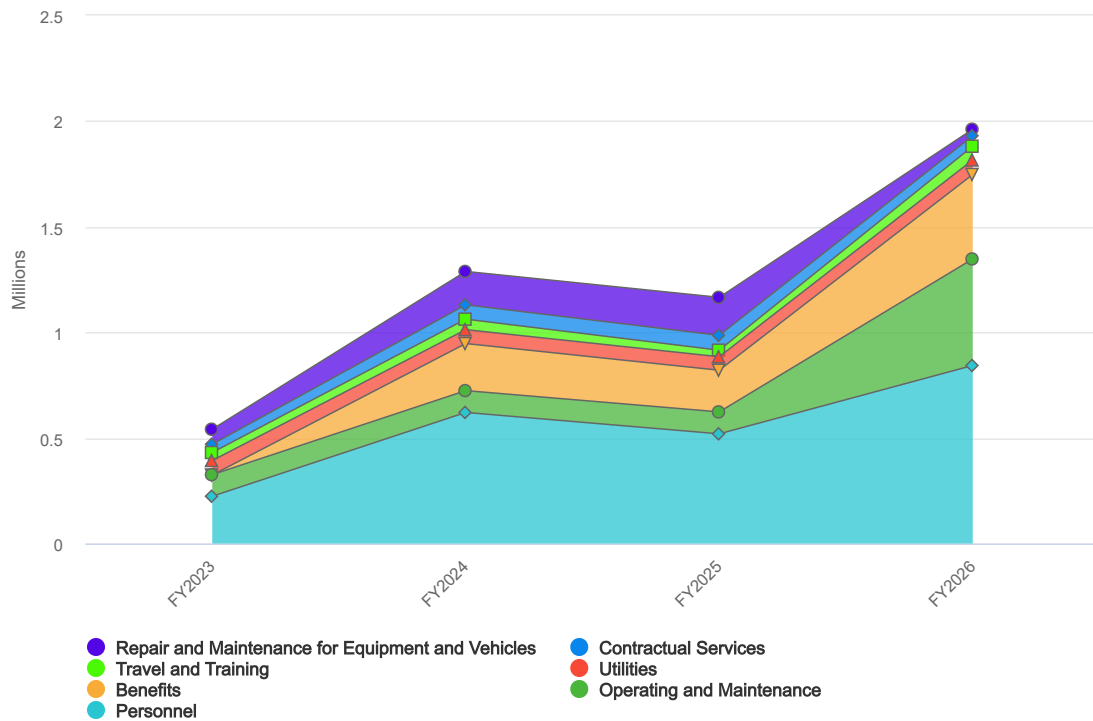


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$223,678	\$620,520	\$519,342	\$743,770	\$842,980	\$99,210
Benefits	-\$1,774	\$222,866	\$197,194	\$353,560	\$400,100	\$46,540
Operating and Maintenance	\$102,318	\$103,410	\$103,883	\$114,725	\$504,400	\$389,675
Contractual Services	\$39,255	\$68,039	\$70,269	\$56,065	\$49,800	-\$6,265
Travel and Training	\$37,876	\$49,771	\$31,152	\$59,600	\$65,000	\$5,400
Utilities	\$68,653	\$65,687	\$63,802	\$82,300	\$68,500	-\$13,800
Repair and Maintenance for Equipment and Vehicles	\$71,086	\$158,035	\$179,890	\$243,625	\$30,875	-\$212,750
Total Expense Objects:	\$541,092	\$1,288,329	\$1,165,532	\$1,653,645	\$1,961,655	\$308,010

Significant Changes from the Prior Year

- An increase in Personnel of \$99,210 is due to a 4% cost-of-living adjustment (COLA) and the reallocation of funding for a vacant Community Service Officer (CSO) position from Field Operations to Police Administration, to support a new Support Services Supervisor position.
- An increase in Benefits of \$46,540 is due to adjusting employee benefits coverage for healthcare and the reallocation of funding for a vacant Community Service Officer (CSO) position from Field Operations to Police Administration, to support a new Support Services Supervisor position.
- An increase in Operating and Maintenance of \$389,675 is primarily due to the reclassification of all subscription agreements, which were previously budgeted under Repair and Maintenance for Equipment and Vehicles, into the Subscription Agreements line within the Operating and Maintenance category. This change provides greater transparency and more accurate tracking of recurring technology costs. The increase includes annual cost adjustments of approximately 3% to 5% across all existing subscription services and the addition of a subscription agreement for the Flock Camera System.
- A decrease in Contractual Services of \$6,265 due to reallocating budgetary costs for subscription agreement which are budgeted in the Operating and Maintenance category.
- An increase in Travel and Training of \$5,400 is due to the rising cost of current training for officers.
- A decrease in Utilities of \$13,800 is due to the reduction in reallocating funding to the Subscriptions Agreements line for proper accounting of agreements.
- A decrease in Repair and Maintenance for Equipment and Vehicles of \$212,750 resulted from reclassifying all subscription agreements into a dedicated Subscription Agreements line within the Operating and Maintenance category, in accordance with GASB guidelines, to enhance tracking, transparency, and accounting accuracy.



Departmental Accomplishments

- Operational Accomplishments
 - Achieved full staffing in the Dispatch center with the most recent hire
 - Conducted a staffing analysis and submitted recommendations for additional positions to enable two dispatchers on duty 24/7
 - Implemented multiple recommendations from the external audit of the Property and Evidence Room to enhance compliance and operational efficiency
 - Replaced outdated evidence refrigerators with five new commercial-grade units, each equipped with temperature alert systems to improve the security and integrity of stored evidence
- Technology Improvements
 - Successfully implemented the Rave Community Alert System, funded by the State of Arizona, to improve public safety notifications
 - Developed plans for FY 2025-2026 to increase public enrollment and expand the system's reach
 - Secured a National Integrated Ballistic Information Network (NIBIN) system, funded by the Pinal County Attorney's Office, enhancing firearm-related crime investigations
 - Trained three Criminal Investigations Unit staff as certified NIBIN technicians through Phoenix PD, enabling the Department to link seized firearms to other crimes more efficiently
 - Replaced all dispatch center chairs, improving ergonomics and comfort for dispatchers working long shifts
- Community Engagement
 - Hosted a successful Christmas with a Cop event at the Eloy Police Station
 - Expanded community outreach by holding the GAIN event at the Troy Thomas Center in Eloy, the first time this event has been held at this location
 - Strengthened regional partnerships by participating in public safety events hosted by Casa Grande PD, Coolidge PD, the Pinal County Sheriff's Office, and other agencies
 - Participated in a major tabletop exercise with the US Border Patrol, simulating a train/hazardous materials incident response
 - Launched the Adopt-A-School program, assigning on-duty patrol officers to specific schools in the community to engage with students, build positive relationships, and strengthen community trust
- Training Initiatives
 - Provided in-service training on law enforcement topics, including:
 - Mental health petitions
 - Defensive Tactics
 - TASER certification and requalification
 - Vehicle Extraction Techniques
 - Building Clearing
- Fiscal Management
 - Successfully managed multiple grant programs, ensuring timely programmatic reports and reimbursement requests for:
 - Operation Stone Garden (OPSG)
 - Department of Emergency and Military Affairs (DEMA) Anti-Human Trafficking Grant
 - Arizona School Safety Grant (SRO funding)
 - Secured five new patrol trucks, coordinated emergency equipment procurement, and completed up-fitting – all five trucks are now deployed
 - Procured two additional Police SUVs currently pending delivery and up-fit



Program Performance

Program Performance	Actual F.Y. 21-22	Actual F.Y. 22-23	Actual F.Y. 23-24	Estimated F.Y. 24-25	Target F.Y. 25-26
Cases Assigned to Criminal Investigations Unit	153	106	143	124	139
Cases Cleared by The Criminal Investigations Unit	126	79	116	97	112
Overtime Hours in Dispatch	1,156	1,088	1,095	1,092	1,045
Calls for Service	12,926	16,170	13,983	15,077	14,235
Software Subscriptions/Maintenance Agreements	12	13	13	17	17
Records Requests Processed	1,358	1,179	1,531	1,355	1,400



Field Operations



Sergio Banales
Chief of Police

The Eloy Police Department is committed to fostering strong partnerships with our community through proactive engagement, professional service, and a dedication to public safety. Our mission is to build trust, enhance transparency, and provide exceptional law enforcement services that protect and serve the residents of Eloy.

The Field Operations is the department's operational backbone, responsible for frontline law enforcement and emergency response. This division comprises five squads of uniformed officers and supervisors who provide 24/7 coverage across the city. In the past year, the Eloy Dispatch Center handled approximately 16,000 calls for service, resulting in over 6,000 investigations. These incidents range from crimes in progress and follow-up investigations to fire and medical emergency assistance, ensuring a comprehensive public safety response.

A key component of the Field Operations is the Traffic Unit, which specializes in traffic law enforcement, grant-funded initiatives, and DUI enforcement. The unit also manages the department's phlebotomy and drug recognition programs. It plays a critical role in the Pinal County Regional Vehicular Crimes Task Force, responding to fatal collisions across the county. Utilizing advanced technologies such as laser mapping and drones, the Traffic Unit enhances forensic mapping for major crime scenes, contributing to more efficient and accurate investigations.

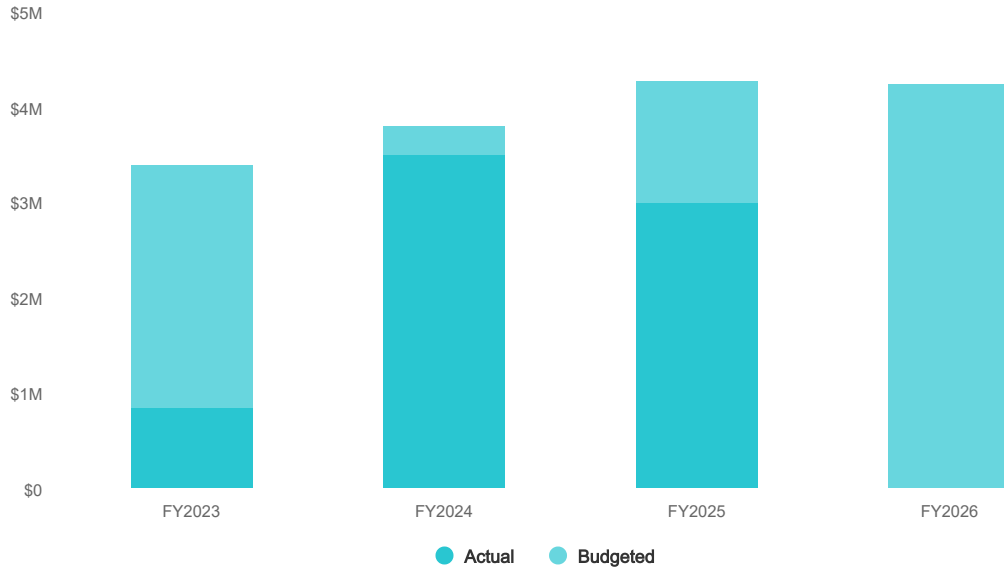
Additionally, the Field Operations leads the department's newly launched Adopt-A-School initiative. This initiative fosters relationship building and collaboration with students and school staff. On-duty patrol officers are assigned a specific school within the community and are expected to proactively engage with school administration and students, conduct safety checks, assist in emergency planning, and enforce school zone traffic laws when able to.

Through the dedication of Field Operations Department, the Eloy Police Department continues to uphold its mission, vision, and values—reinforcing public confidence and strengthening community relationships through accountability, innovation, and exceptional service.

Expenditures Summary

\$4,249,090 **-\$26,355**
(-0.62% vs. prior year)

Field Operations Proposed and Historical Budget vs. Actual



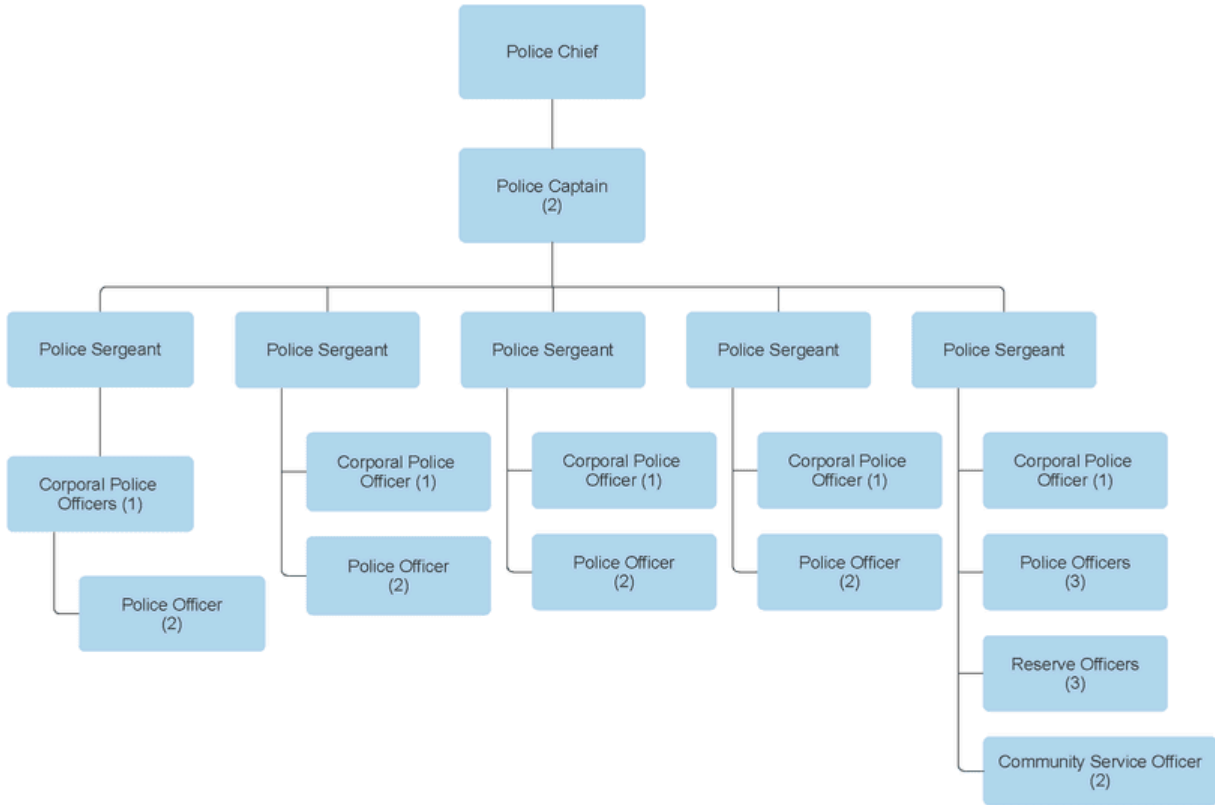
Budget Objectives

- In Fiscal Year 2025-2026, the Field Operations Department will focus on initiatives that enhance public trust, improve service delivery, and leverage technology for better outcomes. Our key objectives include:
- Strengthening Community Engagement and Quality of Life Initiatives
 - Expand partnerships with residents, businesses, and local organizations to proactively address community concerns.
 - Increase officer participation in neighborhood meetings, outreach programs, and problem-solving efforts.
- Commitment to Constitutional Policing and Professional Excellence
 - Ensure all officers receive enhanced training in de-escalation tactics, constitutional law, and procedural justice to reinforce fair and equitable policing.
 - Emphasize transparency and accountability through regular audits, body-worn camera reviews, and internal policy updates.
 - Maintain a high standard of professionalism and integrity in all officer interactions.
- Leveraging Technology for Smarter Policing
 - Expand the use of AI-assisted report writing, body camera auto-transcription, and data analytics to improve efficiency and accuracy in police reporting.
 - Leverage real-time crime data tracking to proactively address emerging crime trends and allocate resources more effectively.
 - Enhance forensic crime scene mapping capabilities using drones and other advanced technology for major crime and traffic collision investigations.
- Optimizing Training, Recruitment, and Volunteer Programs
 - Under the leadership of the new Field Services Division Operations Sergeant, implement improvements to the Field Training Program to ensure new officers are better prepared for policing our community.
 - Expand and improve upon our existing Reserve Officer Program to supplement staffing needs with trained, part-time officers.
 - Grow the Citizens on Patrol Volunteer Program, encouraging community members to support public safety efforts through non-enforcement roles.
- Strategic Grant Utilization and Fiscal Responsibility
 - The Field Services Division Operations Sergeant will focus on securing state and federal grants to support equipment purchases, training initiatives, and community programs.
 - Identify new funding sources to enhance officer safety, improve response capabilities, and support technology-driven policing efforts.
- Modernizing the Police Vehicle Fleet
 - Continue integrating modern patrol vehicles that enhance officer safety, reduce maintenance downtime, and improve response times.
 - Expand the use of fleet technology, such as integrated mobile data terminals (MDCs) and automatic vehicle locators (AVL), to enhance operational efficiency.
 - Improved fleet management through the use of a single point-of-contact sergeant who oversees all aspects of fleet assignments, and coordinates all matters concerning the police fleet, including repair and maintenance, with the City's fleet services division.

These initiatives will ensure the Field Operations Department remains responsive, professional, and proactive in addressing community concerns while embracing technological advancements to improve service delivery.

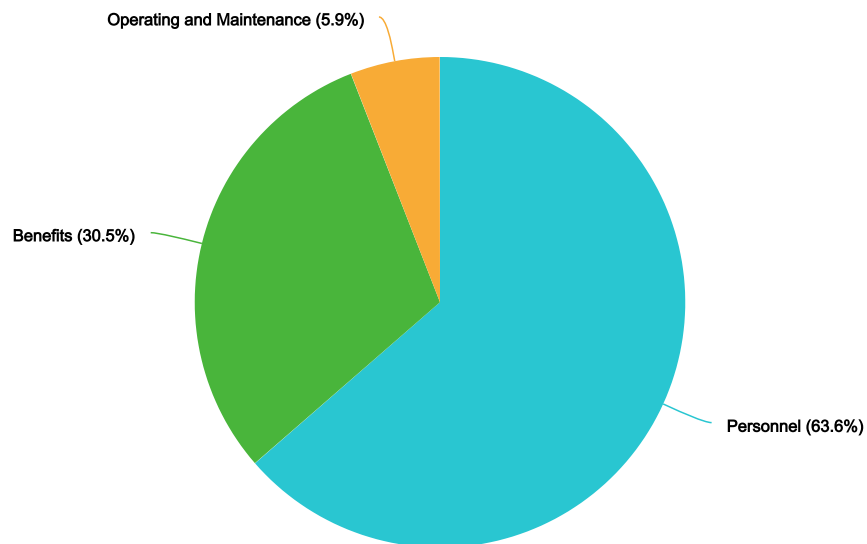


Organizational Chart

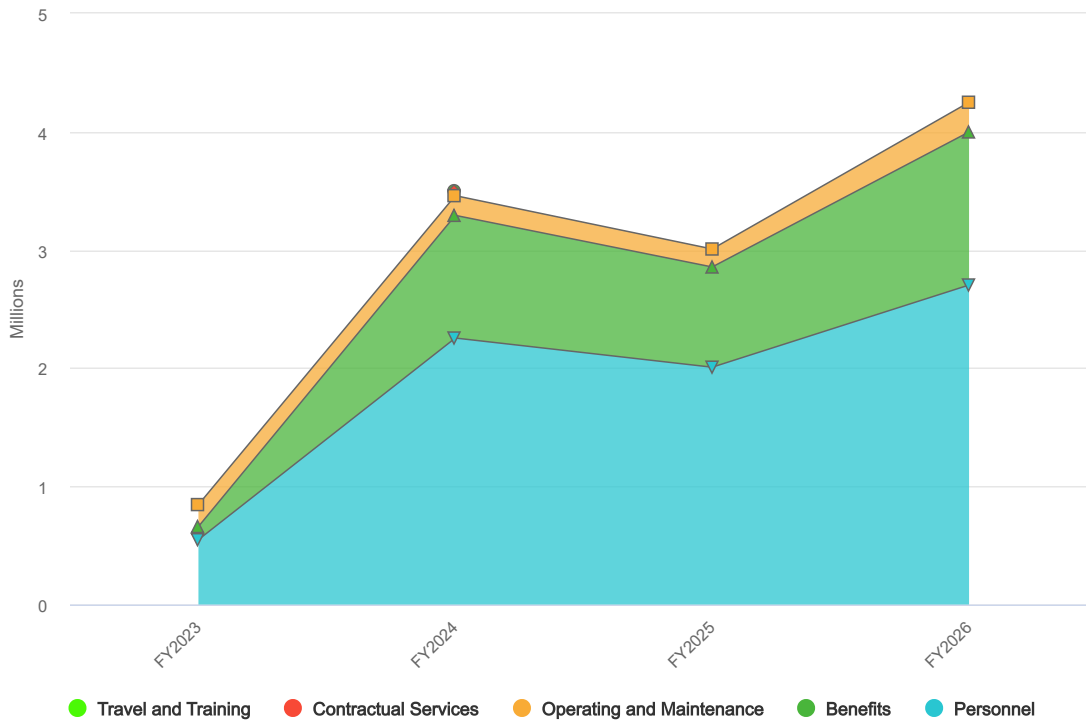


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$548,301	\$2,254,377	\$2,007,636	\$2,746,055	\$2,702,930	-\$43,125
Benefits	\$111,458	\$1,037,774	\$847,948	\$1,320,500	\$1,295,160	-\$25,340
Operating and Maintenance	\$185,550	\$166,893	\$152,218	\$208,890	\$251,000	\$42,110
Contractual Services	\$0	\$40,000	\$0	\$0	\$0	\$0
Travel and Training	\$0	\$1,759	\$0	\$0	\$0	\$0
Total Expense Objects:	\$845,309	\$3,500,803	\$3,007,801	\$4,275,445	\$4,249,090	-\$26,355

Significant Changes from the Prior Year

- A decrease in Personnel of \$43,125 is primarily due to the reallocation of funding for a vacant Community Service Officer (CSO) position from Field Operations to Police Administration, to support a new Support Services Supervisor position. Additionally, a 4% cost-of-living adjustment (COLA) is budgeted. .
- A decrease in Benefits of \$25,340 is due adjusting employee benefits changes for healthcare and the reallocation of funding for a vacant Community Service Officer (CSO) position from Field Operations to Police Administration, to support a new Support Services Supervisor position.
- An increase in Operating and Maintenance of \$42,100 is due to the increases in prices for ammunition, drug testing supplies, evidence supplies, and personal protective equipment are seeing an increase in prices from 5% to 10%.

Departmental Accomplishments

- Department Reorganization and Leadership Expansion
 - Under the leadership of Chief Banales, the department successfully restructured its operations, creating new positions to improve efficiency and service delivery.
 - Established the Field Services Division Operations Sergeant position to enhance training, oversee reserve officers, manage the Citizens on Patrol volunteer program, and support grant writing efforts.
 - Created a Fleet Manager position within the patrol division to streamline vehicle assignments, ensure proper maintenance, and improve coordination with the City's Fleet Services Department.
- Traffic Unit and Regional Collaboration
 - The Traffic Unit, which was previously unstaffed, is now operational with dedicated officers addressing traffic enforcement, DUI patrols, and grant-funded roadway safety initiatives.
 - Reengaged with the Pinal County Regional Vehicular Crimes Unit, enhancing our ability to investigate fatal collisions and prosecute impaired drivers.
- Enhanced Officer Training and Equipment
 - Conducted 30 hours of in-service training, including advanced tactical firearms training for all sworn personnel.
 - Secured a utility trailer for transporting range equipment to improve training logistics.
 - Leveraged available funding to purchase a portable light trailer, enhancing nighttime training and crime scene management capabilities.
- Recruitment and Retention Success
 - On-boarded and successfully graduated one recruit officer from the Gilbert Police Academy in February 2024 as part of our continued recruitment efforts.
 - Expanded partnerships with local law enforcement academies and community colleges to attract new recruits and enhance our hiring pipeline.
- Technology and Equipment Advancements
 - Launched AI-assisted report writing tool to improve officer report writing.
 - Deployed seven new patrol vehicles to the field.
- Community Engagement and School Safety Initiatives
 - Strengthened school security efforts through collaboration with the Arizona Rangers and patrol officers to enhance safety at high school football and basketball games.
 - Launched the Department's Adopt-A-School initiative, pairing on-duty patrol officers with local schools to foster relationship building and trust.
- Officer Training and Professional Development
 - Provided advanced in-service training in the following areas:
 - Mental Health
 - Advanced Tactical Firearms and Room Clearing Drills
 - Defensive tactics, use-of-force investigations, vehicle extractions, and drone operations, ensuring officers remain current with evolving law enforcement practices
 - CPR and first aid certification department-wide
 - New supervisors attended formal supervisor training
- Operational Efficiency and Proactive Policing
 - Streamlined reporting procedures, reducing administrative burdens on officers and allowing for more time dedicated to proactive policing, including traffic enforcement and crime prevention initiatives.



Program Performance

Program Performance	Actual F.Y. 21-22	Actual F.Y. 22-23	Actual F.Y. 23-24	Estimated F.Y. 24-25	Target F.Y. 25-26
Traffic Stops	4,176	3,128	2,495	1,575	2,100
Arrests	1,178	927	813	650	800
Training Hours for Sworn Staff (Police Officers)	663	928	1,280	1,400	1,400
Collision Investigations	283	220	199	233	190
Police Incident Reports	4,314	5,678	5,200	6,000	6,100
Marked Police Vehicles	16	18	18	18	18



Animal Control



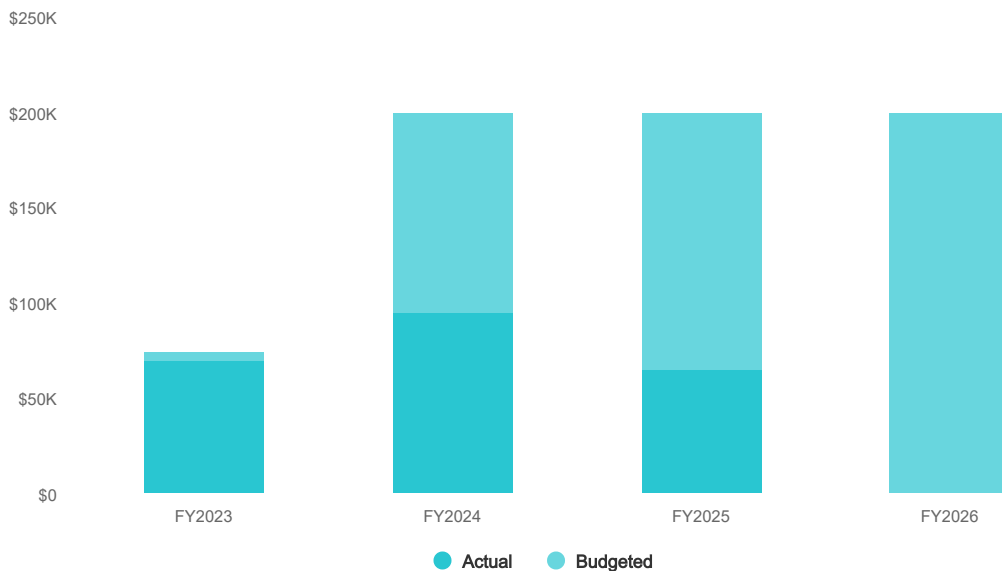
Sergio Banales
Chief of Police

Animal Control Services are provided through an Intergovernmental Agreement (IGA) with Pinal County Animal Care & Control. Goals include increased participation at rabies clinics, along with promoting to the public the importance of compliance with City Code animal licensing requirements. Licensed animals are more easily reunited with their owners.

Expenditures Summary

\$200,000 **\$0**
(0.00% vs. prior year)

Animal Control Proposed and Historical Budget vs. Actual

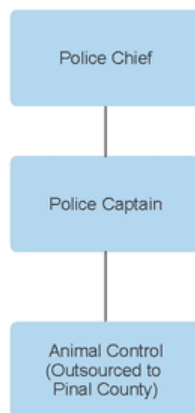


Budget Objectives

- Ensure Compliance and Maintain Service Levels: Continue overseeing the delivery of Animal Control Services in accordance with the terms of the Intergovernmental Agreement (IGA). Work collaboratively with Pinal County Animal Care and Control to ensure the community receives timely and effective services
- Enhance Public Awareness and Accessibility: Strengthen outreach efforts to educate residents on available Animal Control Services, including reporting procedures and responsible pet ownership. Leverage digital platforms, public meetings, and community events to increase engagement and awareness
- Evaluate and Address Emerging Community Needs: Collaborate with Pinal County Animal Care and Control to assess evolving community concerns related to animal welfare, stray populations, and enforcement needs. Use data-driven insights to recommend service enhancements where feasible
- Improve Interagency Communication and Coordination: Foster a more structured communication framework between the Eloy Police Department and Pinal County Animal Care and Control. Establish regular check-ins, reporting protocols, and shared data access to enhance service coordination and responsiveness
- Strengthen Community Engagement and Feedback Mechanisms: Develop a structured approach to gathering public input regarding Animal Control Services, ensuring community concerns and suggestions are documented and reviewed for potential improvements. Utilize surveys, direct outreach, and town hall meetings to facilitate transparency and responsiveness

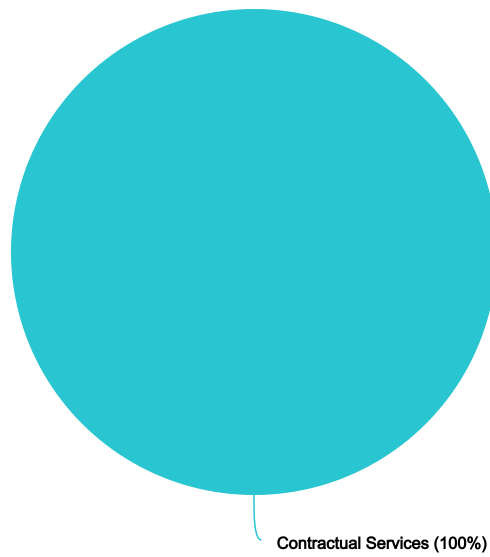
Organizational Chart

ANIMAL CONTROL ORGANIZATIONAL CHART

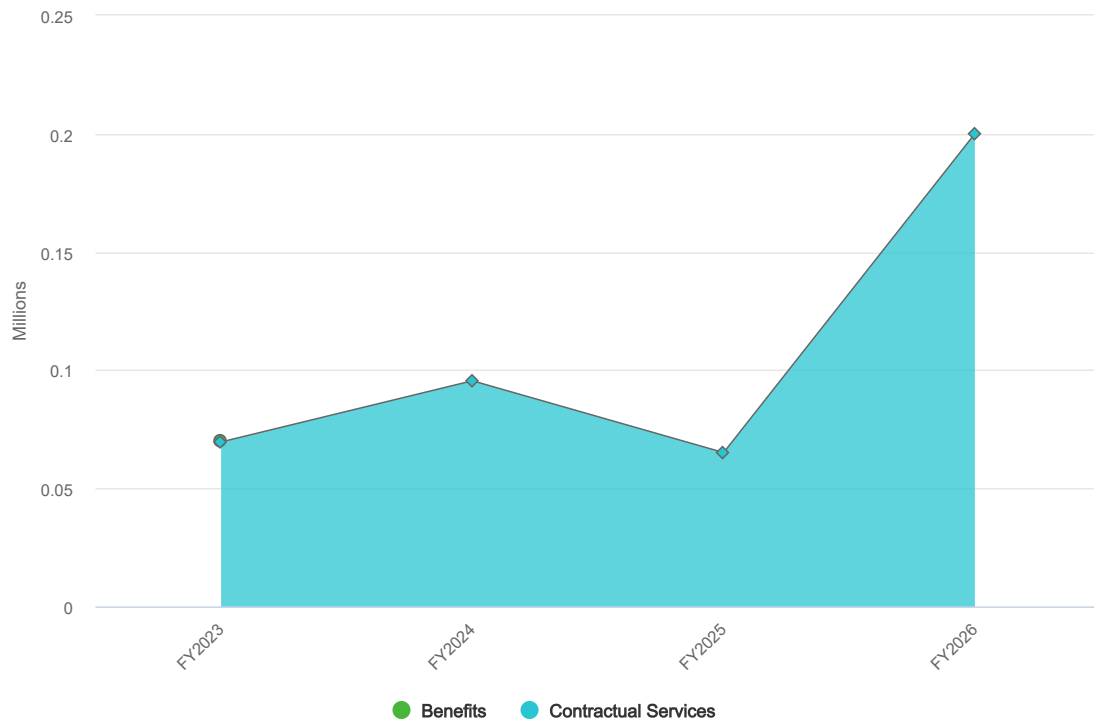


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Benefits	\$540	\$0	\$0	\$0	\$0	\$0
Contractual Services	\$69,612	\$95,491	\$65,117	\$200,000	\$200,000	\$0
Total Expense Objects:	\$70,152	\$95,491	\$65,117	\$200,000	\$200,000	\$0

Significant Changes from the Prior Year

- There are no notable changes exceeding \$3,000 in the FY 2025–2026 budget.

Department Accomplishments

- Entere into an IGA with Pinal County for Animal Control services.

Program Performance

N/A – Contractually provided services



Public Works Departments



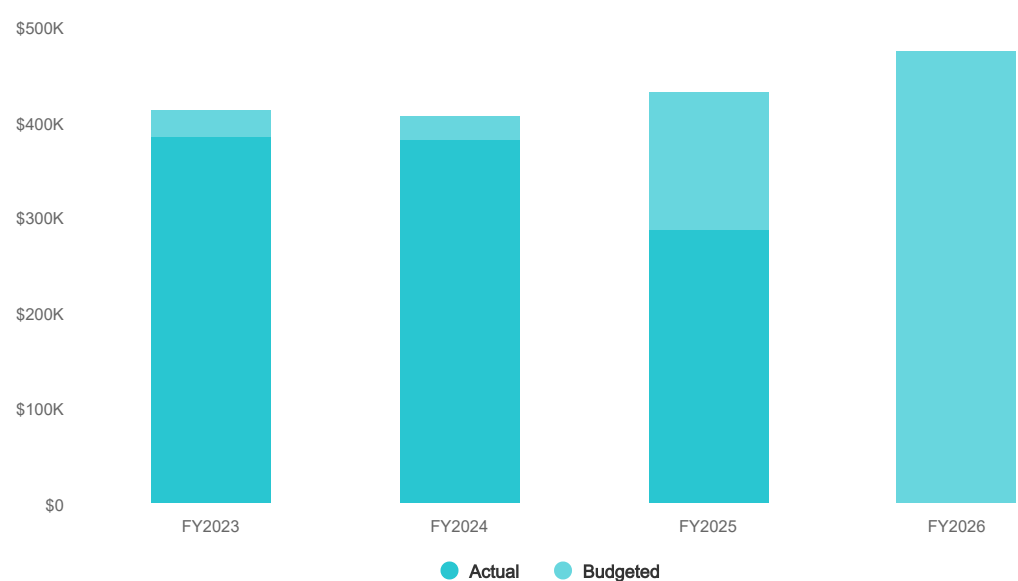
Matt Rencher
Public Works Director

The Public Works division includes several departments within the General Fund, such as GIS, Vehicle Maintenance, and Public Works Administration. Additional departments that fall under Public Works but are funded outside the General Fund include Streets, Water, Wastewater, and Sanitation.

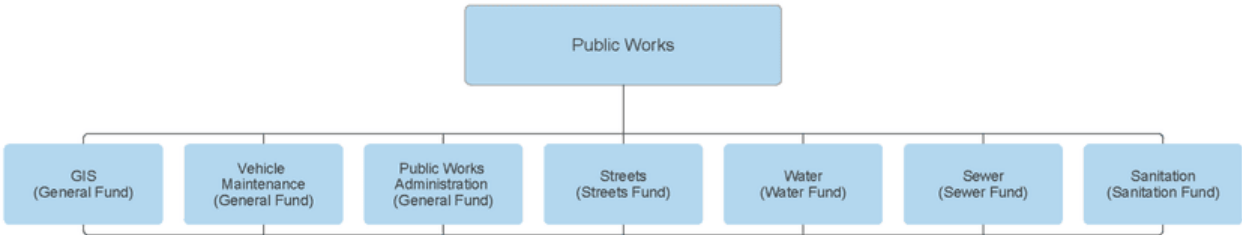
Expenditures Summary

\$474,760 **\$42,440**
(9.82% vs. prior year)

Public Works Departments Proposed and Historical Budget vs. Actual

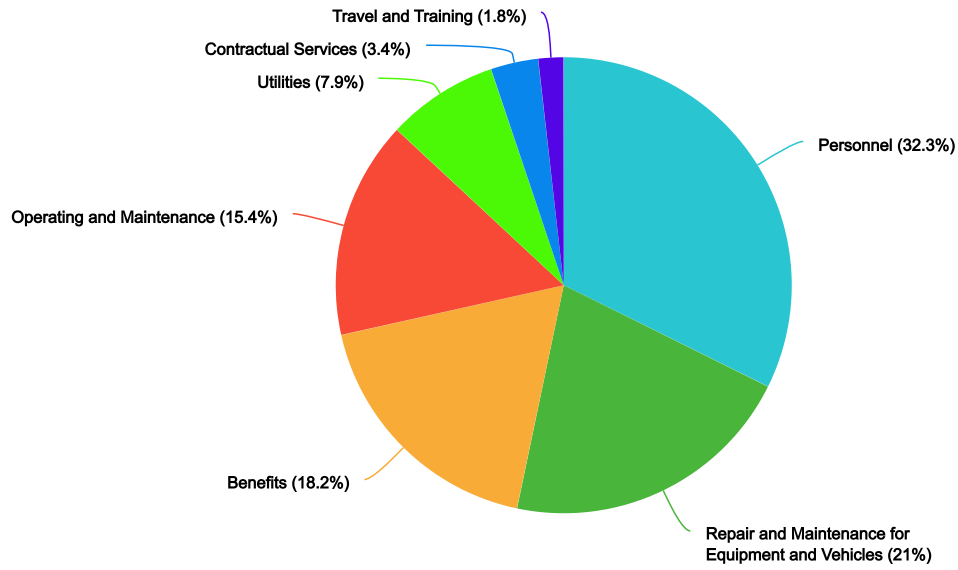


Organizational Chart



Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$144,729	\$134,166	\$101,270	\$148,740	\$153,530	\$4,790
Benefits	\$70,663	\$59,944	\$54,140	\$77,135	\$86,430	\$9,295
Operating and Maintenance	\$50,044	\$50,700	\$28,509	\$57,790	\$73,300	\$15,510
Contractual Services	\$9,272	\$23,864	\$13,627	\$15,680	\$16,000	\$320
Travel and Training	\$4,905	\$2,924	\$1,229	\$7,975	\$8,500	\$525
Utilities	\$22,932	\$24,577	\$23,727	\$25,500	\$37,500	\$12,000
Repair and Maintenance for Equipment and Vehicles	\$82,953	\$86,136	\$65,407	\$99,500	\$99,500	\$0
Total Expense Objects:	\$385,499	\$382,312	\$287,910	\$432,320	\$474,760	\$42,440



G.I.S.



Matt Rencher
Public Works Director

The goal of the GIS Department is to develop and implement an accurate, comprehensive, and up-to-date Geographic Information System. Along with providing quick and easy access to GIS information by promoting the use of GIS to expedite the work process.

The GIS department is responsible for City-wide GIS data management and maintenance, establishing accuracy standards, updating procedures, creating and developing new GIS data, application development, analysis, and producing informative maps, and reports.

Expenditures Summary

\$63,420

\$4,990
(8.54% vs. prior year)

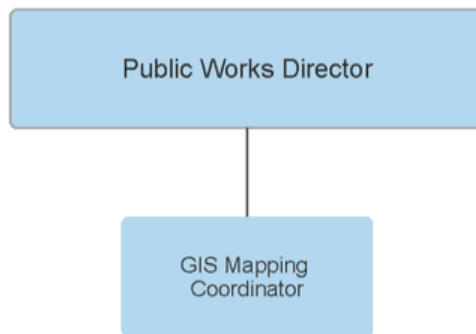
G.I.S. Proposed and Historical Budget vs. Actual



Budget Objectives

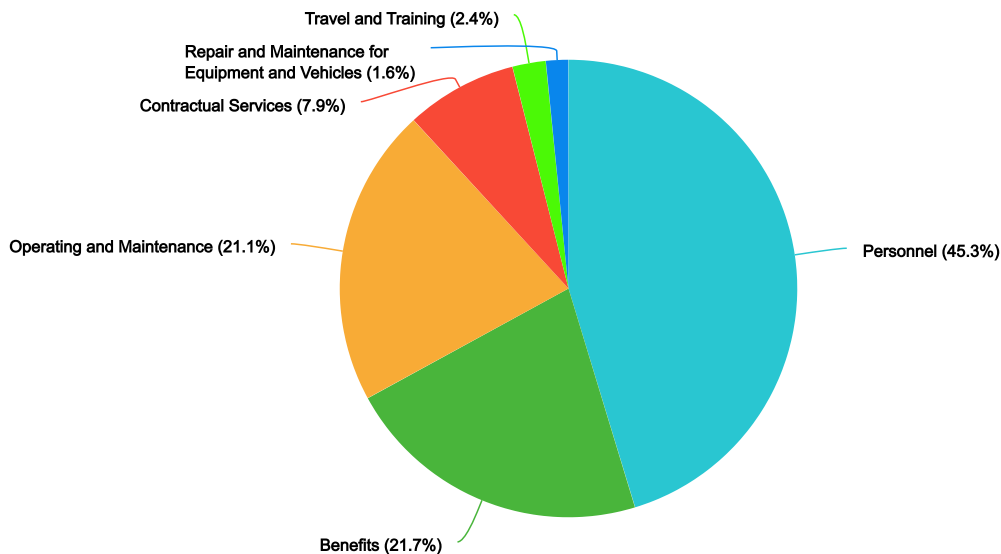
- Obtain FAA Part 107 to become a certified drone remote pilot.
- Continue updates to parcels, water meters, signs and other assets as needed.
- Work to get the Caselle map working in order to manage meter shut-offs/turn-ons. Avoiding duplicate work order systems.
- Get ordinance approved by Council to rename 15 street names to avoid future conflicts.
- Migrate the remaining ArcMaps to ArcGIS Pro.
- Progress is being made on updating meta data for the hundreds of layers of GIS data. Also making progress with SOP's of GIS processes.

Organizational Chart

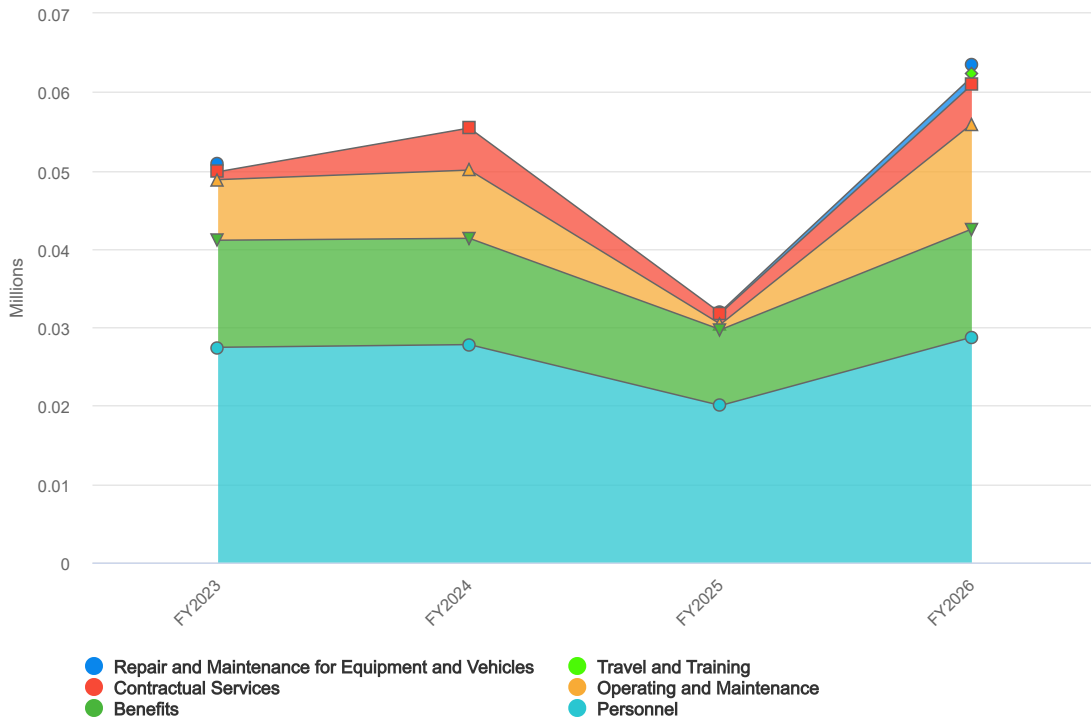


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$27,440	\$27,785	\$20,018	\$27,790	\$28,730	\$940
Benefits	\$13,652	\$13,552	\$9,671	\$13,640	\$13,790	\$150
Operating and Maintenance	\$7,726	\$8,698	\$692	\$9,500	\$13,400	\$3,900
Contractual Services	\$1,009	\$5,363	\$1,417	\$5,000	\$5,000	\$0
Travel and Training	\$0	\$0	\$0	\$1,500	\$1,500	\$0
Repair and Maintenance for Equipment and Vehicles	\$964	\$0	\$190	\$1,000	\$1,000	\$0
Total Expense Objects:	\$50,791	\$55,398	\$31,988	\$58,430	\$63,420	\$4,990

Significant Changes from the Prior Year

- An increase in Operating and Maintenance of \$3,900 is due to an additional licenses to the ARC GIS program.

Departmental Accomplishments

- Developed and provided rest services for iWorQ. This includes parcels, water, wastewater, and street assets.
- Migrated 10 interactive web maps to experience builder.
- Migrated the majority of ArcMaps to ArcGIS Pro.
- Developed a Public Works and Planning Dashboard.
- Developed a Planning, Utility, Right-of-way, and Code Violations web application using experience builder.
- Deployed 13 mobile devices for managing work orders, assets, and mapping.
- Created and updated scripts to automate tasks.
- Updated EMAPS for a better look and feel.

Program Performance

Program Performance	Actual F.Y. 21-22	Actual F.Y. 22-23	Actual F.Y. 23-24	Estimated F.Y. 24-25	Target F.Y. 25-26
Address Assigned	112	35	100	12	120
AGOL Usage	4,248	5,012	9,021	10,500	12,000
PDF maps created or updated	217	307	310	160	200
Filled Record Requests	26	16	23	20	20
Feature Layers Published	91	102	135	152	165



Vehicle Maintenance



Matt Rencher
Public Workers Director

The Vehicle Maintenance Department is driven by a vision to be a proactive, innovative, and highly efficient team that ensures the city's fleet is safe, reliable, and sustainable. The department supports the city's growth and essential operations by maintaining a well-functioning, cost-effective fleet. Its primary goal is to reduce downtime, enhance efficiency, and ensure vehicle availability while staying within budget and maintaining compliance with all safety and regulatory standards. Through strategic planning and continuous improvement, the division aims to set the standard for excellence in fleet management and contribute to a cleaner, safer, and more efficient community.

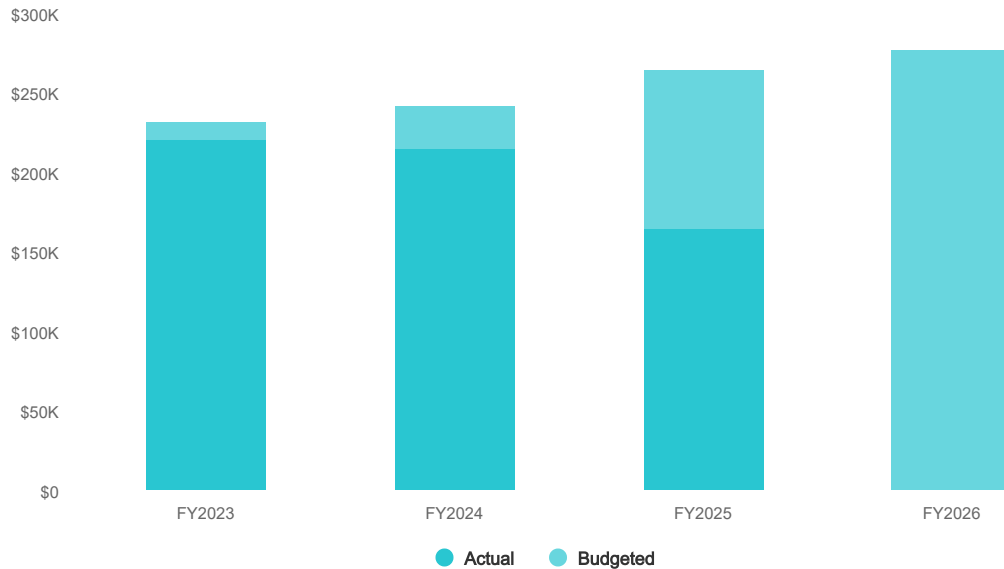
Core responsibilities include the routine maintenance, repair, and diagnostics of all city-owned vehicles and equipment to ensure optimal performance. A comprehensive preventative maintenance program is in place to reduce breakdowns and extend the lifespan of fleet assets. The department also performs regular safety inspections to ensure compliance with local, state, and federal regulations, supporting the safety of city personnel and the public alike.

To keep operations running smoothly, the department manages parts and supply inventory, ensuring timely repairs and maintenance without delays. It also monitors maintenance costs to stay within budget while maximizing fleet efficiency and longevity. Accurate record-keeping is maintained for all fleet assets, and the division is prepared to respond promptly to emergency repairs to minimize service disruptions. These combined efforts support the city's essential functions and contribute to dependable, cost-effective municipal services.

Expenditures Summary

\$277,200 **\$12,195**
(4.60% vs. prior year)

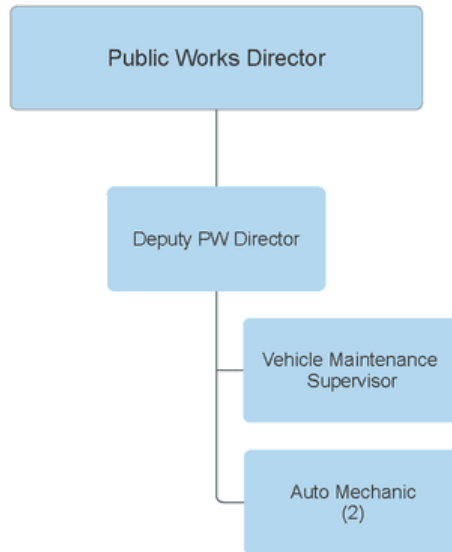
Vehicle Maintenance Proposed and Historical Budget vs. Actual



Budget Objectives

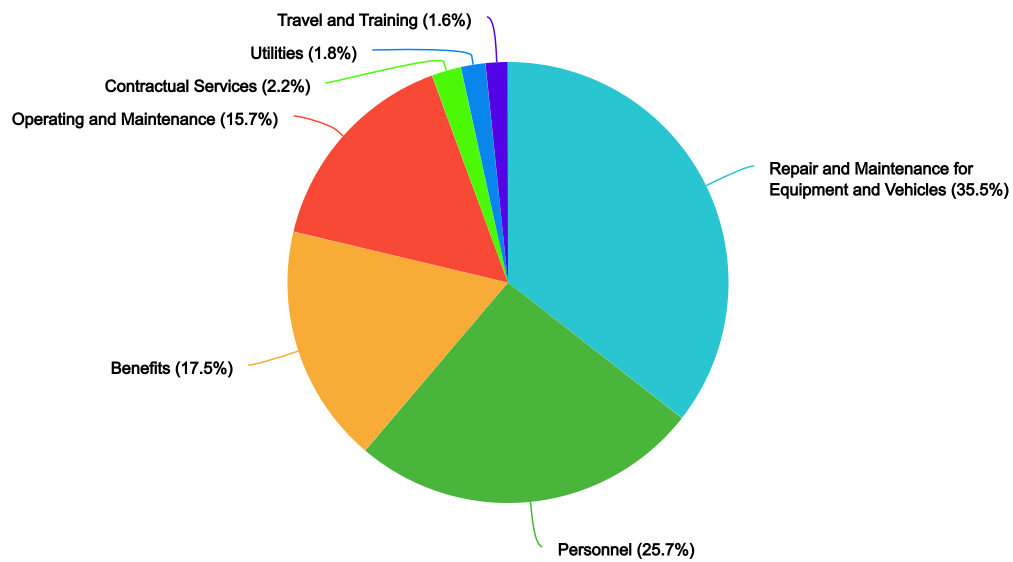
- Service Delivery - Deliver high-quality, cost-effective, and dependable maintenance and repair services for the City of Eloy's fleet of vehicles and equipment.
- Asset Performance—Through strategic maintenance practices, promote the safety, longevity, and optimal performance of all city-owned fleet assets.
- Preventive Maintenance - Implement a proactive maintenance program that emphasizes timely repairs, routine servicing, and comprehensive inspections.
- Operational Efficiency - Reduce vehicle and equipment downtime to improve efficiency and reduce long-term maintenance expenditures.
- Service Support - Ensure continuity of city operations by maintaining a reliable and responsive fleet that meets departmental service demands.
- Regulatory Compliance - Maintain full compliance with all applicable safety regulations and industry standards while addressing the community's evolving needs.

Organizational Chart



Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$60,978	\$55,829	\$45,537	\$70,085	\$71,200	\$1,115
Benefits	\$36,050	\$26,354	\$27,414	\$41,775	\$48,500	\$6,725
Operating and Maintenance	\$33,098	\$33,782	\$20,058	\$40,990	\$43,500	\$2,510
Contractual Services	\$4,726	\$9,337	\$5,543	\$5,680	\$6,000	\$320
Travel and Training	\$2,920	\$763	\$0	\$3,975	\$4,500	\$525
Utilities	\$906	\$3,209	\$1,624	\$4,000	\$5,000	\$1,000
Repair and Maintenance for Equipment and Vehicles	\$81,989	\$86,136	\$65,217	\$98,500	\$98,500	\$0
Total Expense Objects:	\$220,667	\$215,410	\$165,393	\$265,005	\$277,200	\$12,195

Significant Changes from the Prior Year

- An increase in Benefits of \$6,725 is due to adjusting employee benefits coverage for healthcare.

Departmental Accomplishments

- Completed full inventory of vehicles and equipment with a thorough and detailed inventory of all city-owned vehicles and equipment, ensuring accurate and up-to-date records. All data was successfully entered into the IWORQ system for streamlined tracking and management.
- Conducted a comprehensive parts inventory of all parts in the fleet maintenance shop, identifying obsolete or unused parts. Returned excess inventory to vendors for credit, resulting in cost savings and more efficient management of resources.
- Reorganized the shop for improved workflow by redesigning and reorganizing the fleet maintenance shop to enhance efficiency and improve the overall workflow. This restructuring minimized downtime, optimized space, and made tools and materials more accessible for technicians, leading to faster response times and improved productivity.
- Acquired a service truck for mobile repair services with all necessary tools and equipment to provide mobile repair services. This new addition enhances the department's ability to respond to on-site repair needs, minimizing vehicle downtime and improving overall service efficiency for the city's fleet.

Program Performance

Program Performance	Actual F.Y. 21-22	Actual F.Y. 22-23	Actual F.Y. 23-24	Estimated F.Y. 24-25	Target F.Y. 25-26
Vehicles Serviced	99	105		120	125
Pieces of Equipment Serviced	33	35		25	30
In-House Alignments (* New Alignment Machine Purchased 12/21))	15	17		25	30



Public Works Administration



Matt Rencher
Public Works Director

The Public Works Administration oversees seven departments—Streets, Sanitation, Water, Sewer, Engineering, GIS, and Vehicle Maintenance - ensuring efficient operations and high-quality service to the Eloy community. Key responsibilities include coordinating essential services and fostering a culture of continuous learning by supporting professional development and career growth opportunities for administrative staff.

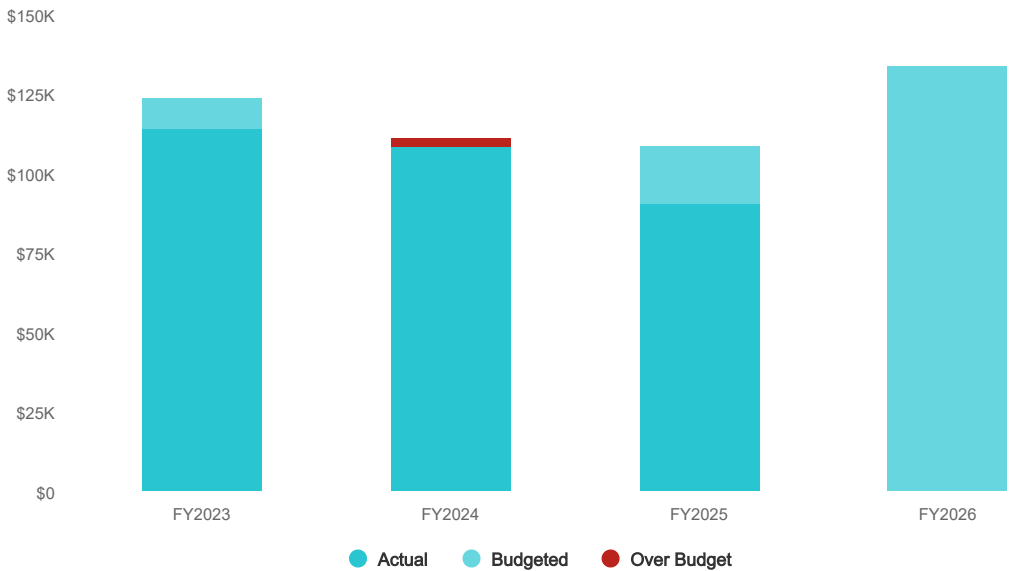
Through strategic planning and innovation, the Administration aims to improve operational effectiveness, enhance customer service, and uphold the highest standards of public service for the residents of Eloy.

Our vision is to be a model of excellence in public service, delivering responsive and professional administrative support that drives department efficiency, fosters innovation, and strengthens community engagement.

Expenditures Summary

\$134,140 **\$25,255**
(23.19% vs. prior year)

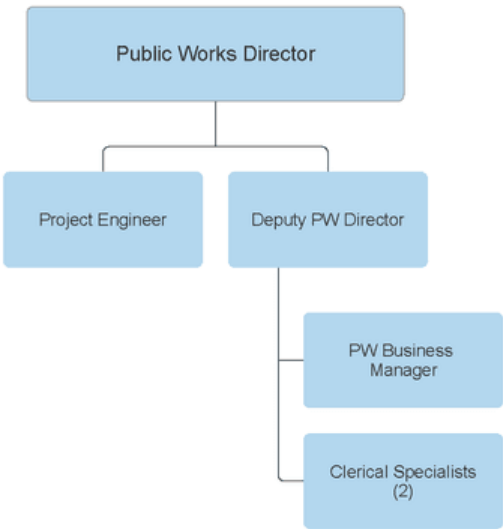
Public Works Administration Proposed and Historical Budget vs. Actual



Budget Objectives

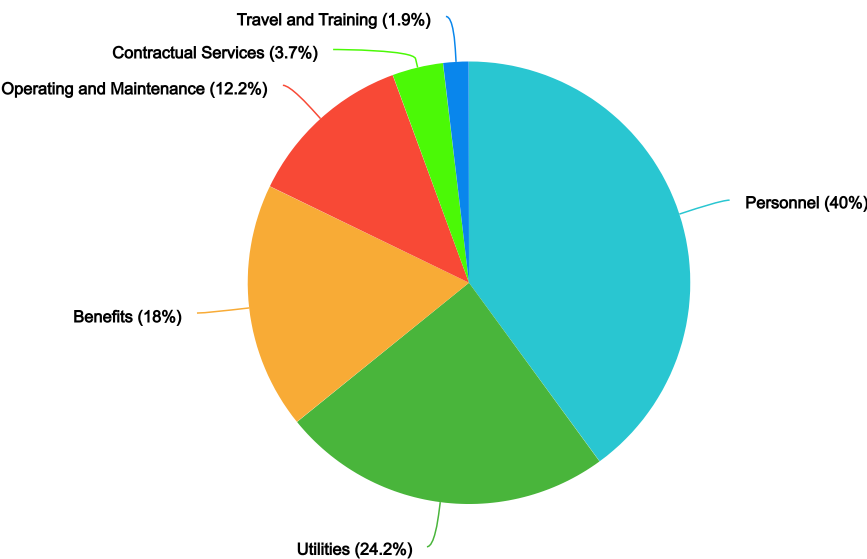
- Enhance operational efficiency to improve administrative processes, technology, and staff support systems, ensuring seamless coordination across all seven departments.
- Invest in professional development for training programs, certifications, and career development opportunities to enhance the skills and expertise of administrative staff.

Organizational Chart

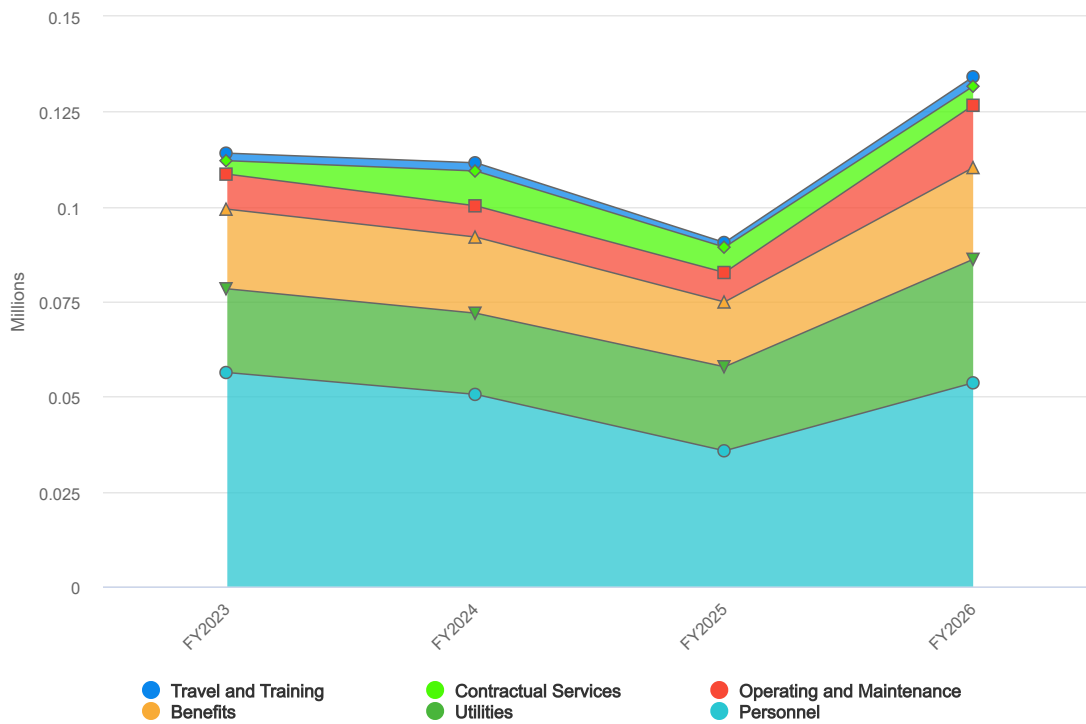


Expenditures by Expense Type

Budgeted Expenditures by Expense Type



Budgeted and Historical Expenditures by Expense Type



Name	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals as of Quarter 3	FY2025 Budgeted	FY2026 Budgeted	FY2025 Budgeted vs. FY2026 Budgeted (\$ Change)
Expense Objects						
Personnel	\$56,311	\$50,553	\$35,714	\$50,865	\$53,600	\$2,735
Benefits	\$20,961	\$20,038	\$17,055	\$21,720	\$24,140	\$2,420
Operating and Maintenance	\$9,220	\$8,220	\$7,758	\$7,300	\$16,400	\$9,100
Contractual Services	\$3,537	\$9,164	\$6,668	\$5,000	\$5,000	\$0
Travel and Training	\$1,985	\$2,162	\$1,229	\$2,500	\$2,500	\$0
Utilities	\$22,027	\$21,368	\$22,103	\$21,500	\$32,500	\$11,000
Total Expense Objects:	\$114,042	\$111,505	\$90,528	\$108,885	\$134,140	\$25,255

Significant Changes from the Prior Year

- An increase in Operating and Maintenance of \$9,100 is due to new office furniture, uniforms, and higher office supply costs.
- An increase in Utilities of \$11,000 is due to an increase in the cost of electricity and Verizon digital services.

Departmental Accomplishments

- The Administration staff processed 3,918 work orders in the iWorQ system in FY 2023-24 for the following departments: Sanitation (bulk trash) Streets, Water, and Sewer.



Program Performance

Program Performance	Actual F.Y. 21-22	Actual F.Y. 22-23	Actual F.Y. 23-24	Estimated F.Y. 24-25	Target F.Y. 25-26
Work Orders Processed	4,646	3,665	3,918	3,036	3,250
Invoices Processed	386	291	890	1,198	1,250



CAPITAL IMPROVEMENTS



Capital Improvement Plan

The Capital Improvements Plan (CIP) contains all of the City's individual capital projects, equipment purchases, and major studies, in conjunction with financing plans for the next five (5) years. The CIP plan provides a working blueprint for sustaining and improving the community's infrastructure and service delivery equipment.

The success of a plan or a planning process is measured by the degree of its implementation. Since resources are limited, it is crucial for the City of Eloy to follow a consistent, objective path to allocate funding for future capital improvements. The following implementation program outlines the specific steps necessary to implement the CIP and perform the annual update.



Capital Improvement Plan Guidelines

To distinguish between capital items and operating items, the following capital project definition was developed.

Capital projects - Are non-consumable items with a useful life of more than one year and an initial individual price exceeding \$5,000, including expenditures for major capital projects and items such as city buildings, parks, acquisition of land, major street construction, and reconstruction, water, and sewer lines and any other project which adds to the capital assets or infrastructure of the City.

The CIP is to be used as a guide in decision-making. The CIP is intentionally developed in the most a-political environment possible with the full knowledge that the final decisions will be made in the political arena. The CIP is an objective basis for making decisions in a very subjective environment.

The process for the CIP's development is divided into four key phases, culminating in the presentation of a Capital Improvements Plan to the City Council for approval.

1. Financial Analysis - Examined the City's recent revenues, expenditures, current debt, and bonding capacity.
2. Needs Assessment - The Council and Department Heads outlined future needs.
3. Capital Project Evaluation Criteria - CIP projects were evaluated and prioritized by Management.
4. Capital Improvements Plan - All the preceding steps culminated in developing the plan document that is updated on an annual basis.

Financial Analysis

When determining what resources are available to fund needed infrastructure improvements, it is essential to carefully examine the City's current financial condition and possible funding alternatives. Like most communities, the City of Eloy will most likely always have more wants and needs than financial resources.

In developing the CIP, a complete financial analysis is conducted. Funding options, municipal revenue trends, the community's borrowing capacity, and current debt are reviewed.

Funding Options

The City of Eloy has been funding capital improvement projects for many years. The key to implementing the CIP is consistent, systematic funding. The following options are considered when analyzing potential funding sources for CIP Projects.

- **Pay-As-You-Go Out of Current Revenues** - The City currently receives the bulk of its revenues through local sales taxes, state sales tax, and state income tax. The City also receives funding from state fuel taxes which are restricted for transportation-related expenditures.
- **Municipal Bonds** - The City can issue bonds for capital projects. Municipal bonds are paid back over a period of time with interest. The City's ability to bond is discussed in more detail in the bonding capacity section. The voters must approve the issuance of municipal bonds.
- **Certificates of Participation/Municipal Property Corporations** - These are funding mechanisms used by many municipal governments that allow the municipality to borrow funds without voter approval. The debt is paid back much like a bond – over time with interest. The City does not currently qualify for this option.
- **Lease-Purchase Agreements** - This is a method of financing capital projects that lessens the up-front costs to the municipality. While interest is paid, the payoff period is typically a shorter period than bonds, and the municipality will own the project at the termination of the agreement.
- **Improvement Districts** - This financing method is used to raise capital for projects where the residents who benefit from the improvements pay for them over time.
- **Grants** - Federal, state, and county grants are available to finance capital projects. Many of these grants require the municipality to participate either financially or through "in-kind" matches. The City is currently aggressively attempting to obtain county, state, and federal grants.
- **User Fees** - Fees paid by service users to maintain existing facilities and develop additional capacity.



Capital Improvements: FY 2025-2026

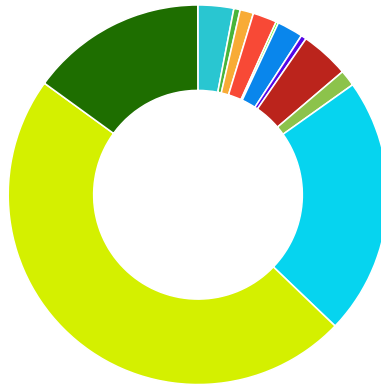
The current year of the Capital Improvements Plan provides the basis for the capital budget. The Capital Improvement Plan may not proceed with construction or acquisition until funding sources have been identified to finance a project. Whenever possible, the City shall consider grant-funded projects which require City matching or operating funds as part of the budget process. Any grant-funded expenditure should include a five-year analysis of the amount of City funds needed to subsidize its operation.

Total Capital Requested

\$32,244,520

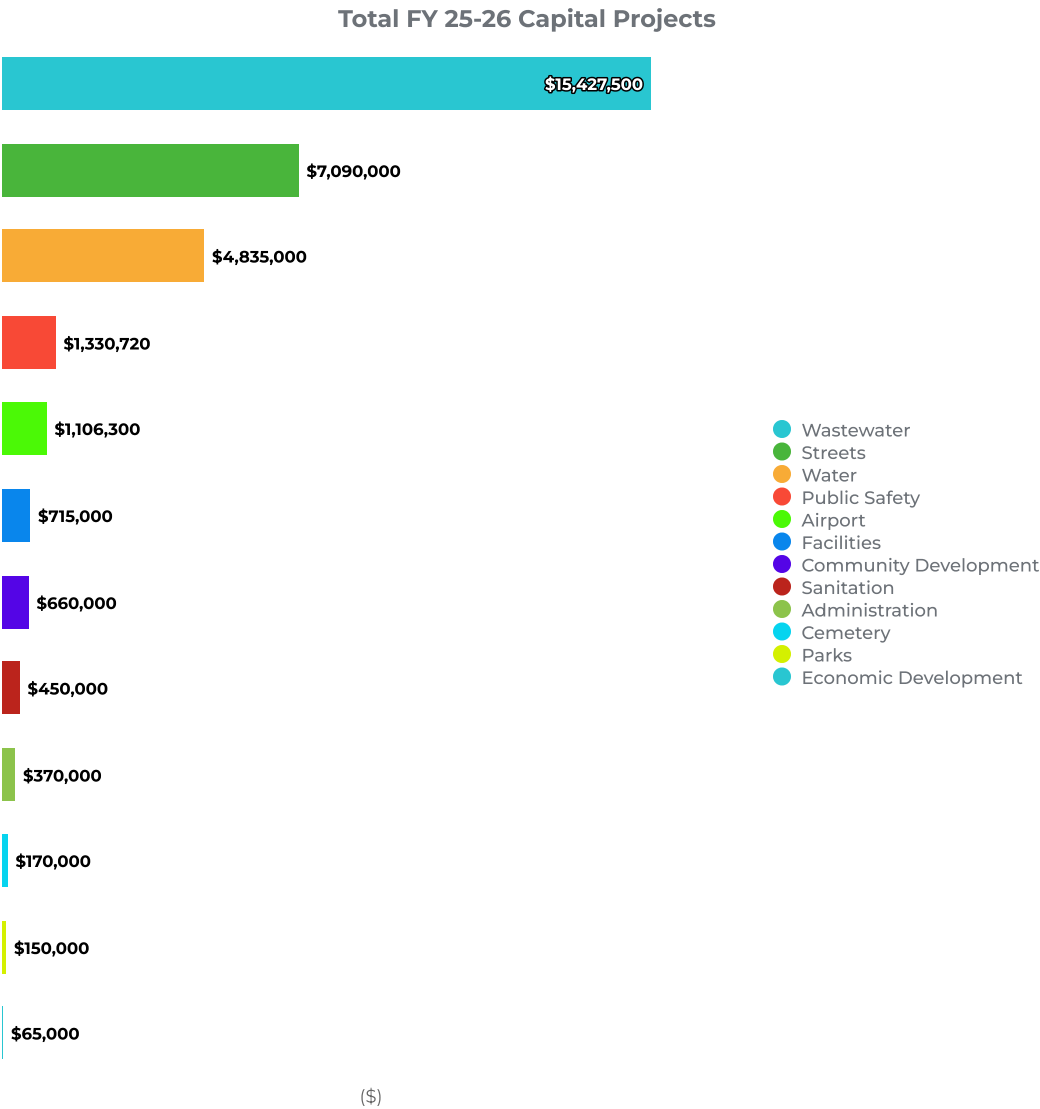
79 Capital Improvement Projects

Total Funding Requested by Department



Airport (3%)	\$981,300.00
Cemetery Fund (1%)	\$170,000.00
City Manager (1%)	\$370,000.00
Community Development (2%)	\$660,000.00
Economic Development (0%)	\$65,000.00
Facilities (2%)	\$715,000.00
Parks (0%)	\$150,000.00
Public Safety (4%)	\$1,330,720.00
Sanitation (1%)	\$450,000.00
Streets (22%)	\$7,090,000.00
Wastewater (48%)	\$15,427,500.00
Water (15%)	\$4,835,000.00
TOTAL	\$32,244,520.00

Capital Improvement Plan - Department Funding Totals for FY 2024-2025



CITY OF ELOY - CAPITAL IMPROVEMENTS PLAN FUNDING SOURCES FOR FY 2025 - 2026

FUNDING SOURCE	Administration	Community Develop.	Economic Develop.	Facilities	Parks	Public Safety	Streets	Water	Wastewater	Sanitation	Cemetery	Airport	Total Funding Source
General One-Time Sales Tax	\$ 320,000	\$ 35,000	\$ -	\$ 715,000	\$ 105,000	\$ 1,120,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,295,720
Impact Fees	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Comm/Economic Revenue		\$ 385,000	\$ 65,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,450,000
Enterprise Fleet Lease	\$ -	\$ 60,000	\$ -	\$ -	\$ 45,000	\$ 210,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 355,000
HURF Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,075,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,075,000
Streets One-Time Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,325,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,325,000
Transfer from General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,782,390	\$ 9,495,000	\$ 200,000	\$ -	\$ -	\$ 11,477,390
Loans-Rate Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 865,000	\$ 3,712,500	\$ -	\$ -	\$ -	\$ 4,577,500
Wastewater Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000	\$ -	\$ -	\$ -	\$ 2,200,000
Cemetery Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170,000	\$ -	\$ 170,000
Airport Revenue	\$ -	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146,408	\$ 326,408
Federal FAA Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 813,484	\$ 813,484
State FAA Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,408	\$ 21,408
Sanitation Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
Water Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,087,610	\$ -	\$ -	\$ -	\$ -	\$ 2,087,610
Sewer Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
Water Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
	\$ 370,000	\$ 660,000	\$ 65,000	\$ 715,000	\$ 150,000	\$ 1,330,720	\$ 7,090,000	\$ 4,835,000	\$ 15,427,500	\$ 450,000	\$ 170,000	\$ 981,300	\$ 32,244,520

CITY OF ELOY - CAPITAL IMPROVEMENTS PLAN FUNDING SOURCES FOR FY 2025 - 2026

Project Status	CIP Title	CIP Funding Request	How is it being Funded	Strategic Plan Pillar
City Manager				
Roll-over	Council Chamber Audio & Visual Upgrade	\$ 225,000	General One-Time Revenue	Safe and Active Community
New	Infrastructure Improvement Plan Update (IIP or Impact Fee)	\$ 50,000	Impact Fee Revenue	Fiscal Sustainability
New	City Hall Reconfiguration	\$ 50,000	General One-Time Revenue	Economic Vitality
New	Salary Compensation and Classification Study	\$ 25,000	General One-Time Revenue	Innovating and High Performing Organization
New	Water Tower Lighting Upgrade	\$ 20,000	General One-Time Revenue	Safe and Active Community
Total City Manager		\$ 370,000		
Community Development				
New	Eloy General Plan Update	\$ 385,000	Comm/Economic Revenue	Safe and Active Community
Roll-Over	Airpark Growth Area Specific Plan	\$ 180,000	Airport Revenue	Economic Vitality
New	Building Inspector Full Size Work Four-Wheel Drive Truck-Enterprise Lease	\$ 60,000	Enterprise Fleet Lease	Innovating and High Performing Organization
New	Sunland Visitor Center Historic Museum History Property Designation.	\$ 35,000	General One-Time Revenue	Economic Vitality
Total Community Development		\$ 660,000		



CITY OF ELOY - CAPITAL IMPROVEMENTS PLAN FUNDING SOURCES FOR FY 2025 - 2026

Project Status		CIP Title	CIP Funding Request	How is it being Funded	Strategic Plan Pillar
Economic Development					
	New	Housing Feasibility Study	\$ 45,000	Comm/Economic Revenue	Economic Vitality
	New	Economic Development Website Portal Refresh	\$ 10,000	Comm/Economic Revenue	Economic Vitality
	New	Economic Development Marketing Brochure	\$ 10,000	Comm/Economic Revenue	Economic Vitality
Total Economic Development			\$ 65,000		
Facility					
	Roll-Over	Emergency Generator, City Hall	\$ 350,000	General One-Time Revenue	Infrastructure
	New	Facility Improvements, Troy Thomas Center	\$ 100,000	General One-Time Revenue	Infrastructure
	New	Automatic gates, Public Works	\$ 75,000	General One-Time Revenue	Infrastructure
	New	Multizone lighting installation, city hall	\$ 60,000	General One-Time Revenue	Infrastructure
	New	HVAC Replacement Program	\$ 50,000	General One-Time Revenue	Infrastructure
	New	Fleet Shop Building 2 Bay Expansion	\$ 30,000	General One-Time Revenue	Infrastructure
	New	Main St Recreation Center Building Enhancements	\$ 15,000	General One-Time Revenue	Infrastructure
	New	Furniture Purchase, Community Services	\$ 15,000	General One-Time Revenue	Safe and Active Community

CITY OF ELOY - CAPITAL IMPROVEMENTS PLAN FUNDING SOURCES FOR FY 2025 - 2026

Project Status		CIP Title	CIP Funding Request	How is it being Funded	Strategic Plan Pillar
	New	Installation of Chain Link Fencing, Heart of Eloy	\$ 10,000	General One-Time Revenue	Safe and Active Community
	New	Shade Structure North Side of Shop	\$ 10,000	General One-Time Revenue	Infrastructure
Total Facility			\$ 715,000		
Park					
	New	Shade Structure, Sunland Visitor Center Park	\$ 65,000	General One-Time Revenue	Safe and Active Community
	New	Chev Silverado Crew Cab for Parks-Enterprise Lease	\$ 45,000	Enterprise Fleet Lease	Innovating and High Performing Organization
	New	City Parks Sign Replacement	\$ 25,000	General One-Time Revenue	Safe and Active Community
	New	Replacement of Park Tables	\$ 15,000	General One-Time Revenue	Safe and Active Community
Total Park			\$ 150,000		



CITY OF ELOY - CAPITAL IMPROVEMENTS PLAN FUNDING SOURCES FOR FY 2025 - 2026

Project Status		CIP Title	CIP Funding Request	How is it being Funded	Strategic Plan Pillar
Public Safety					
	New	Police Body Worn Camera Upgrade	\$ 569,670	General One-Time Revenue	Safe and Active Community
	Roll-Over	Eloy Police Department Training Facility Building Improvements	\$ 170,000	General One-Time Revenue	Infrastructure
	New	Police Vehicle Replacement	\$ 140,350	General One-Time Revenue/Enterprise Fleet Lease	Innovating and High Performing Organization
	New	Police Vehicle Replacement - FY 2026	\$ 140,350	General One-Time Revenue/Enterprise Fleet Lease	Innovating and High Performing Organization
	New	Police Vehicle Replacement - FY 2026	\$ 140,350	General One-Time Revenue/Enterprise Fleet Lease	Innovating and High Performing Organization
	Roll-Over	EOC Technology Upgrade	\$ 60,000	General One-Time Revenue	Safe and Active Community
	New	Mobile Data Computer (MDC) Laptops for all Police Officers	\$ 50,000	General One-Time Revenue	Safe and Active Community
	New	Radio System Repeater Replacement / Upgrade (Conventional VHF System)	\$ 35,000	General One-Time Revenue	Safe and Active Community
	New	Replace Automated Fingerprint Identification System (AFIS)	\$ 25,000	General One-Time Revenue	Safe and Active Community
Total Public Safety			\$ 1,330,720		



CITY OF ELOY - CAPITAL IMPROVEMENTS PLAN FUNDING SOURCES FOR FY 2025 - 2026

Project Status		CIP Title	CIP Funding Request	How is it being Funded	Strategic Plan Pillar
Streets					
	Roll-Over	Sunland Gin Rd and Arica Rd Intersection	\$ 2,425,000	State of Arizona Grant	Infrastructure
	New	Annual Pavement Preservation Projects	\$ 1,000,000	HURF Revenue/Reserve	Infrastructure
	New	Toltec Road -- Chip Seal/Dust Control Mitigation from Aztec St to Acoma Ave	\$ 1,000,000	HURF Revenue/Reserve	Infrastructure
	Roll-Over	Shedd Road Median Landscape Project	\$ 1,000,000	Comm/Economic Revenue	Infrastructure
	New	Frontier Street Micro Mill and Overlay - Hanna Rd to SR87	\$ 900,000	Ciscomani Grant	Infrastructure
	New	3.5 Yard Loader - CAT 938M	\$ 400,000	Streets One-Time Revenue	Innovating and High Performing Organization
	New	Leeboy Paver 7000	\$ 250,000	Streets One-Time Revenue	Innovating and High Performing Organization
	New	Culvert Replacement along Shedd Road between Estrella Road and Tumbleweed Road	\$ 75,000	HURF Revenue/Reserve	Infrastructure
	New	Vehicle Replacement - Enterprise Lease	\$ 40,000	Enterprise Fleet Lease	Innovating and High Performing Organization
Total Streets			\$ 7,090,000		
Water					
	Roll-Over	Rehabilitate Water Reservoir at Pump Station #2	\$ 1,220,000	General Fund Transfer	Infrastructure



CITY OF ELOY - CAPITAL IMPROVEMENTS PLAN FUNDING SOURCES FOR FY 2025 - 2026

	Project Status	CIP Title	CIP Funding Request	How is it being Funded	Strategic Plan Pillar
	New	Solar Panels at Blue Tank	\$ 1,200,000	Water Fund Balance	Infrastructure
	Roll-Over	Repair of Well Casing at Well #3	\$ 900,000	General Fund Transfer	Infrastructure
	Roll-Over	Houser Road Waterline -Construction	\$ 450,000	Water Fund Balance	Infrastructure
	New	Mini Excavator - Track Hoe	\$ 200,000	Loans-Rate Increase	Innovating and High Performing Organization
	New	Water Meter Replacement	\$ 200,000	Operating Revenue/Loans-Rate Increase	Infrastructure
	New	Sunland Gin Water Line Replacement	\$ 170,000	Loans-Rate Increase	Infrastructure
	New	Tumbleweed PRV Station	\$ 100,000	Loans-Rate Increase	Infrastructure
	New	Water Line Extension to Loop Sunland Gin system - Section B	\$ 100,000	Loans-Rate Increase	Infrastructure
	New	Nitrate Treatment Facilities	\$ 100,000	Water Fund Balance	Infrastructure
	New	Chlorine/Chlorinator Building at well #3	\$ 75,000	Loans-Rate Increase	Infrastructure
	New	Santa Cruz Village-Water Line Replacement	\$ 50,000	Loans-Rate Increase	Infrastructure
	New	Install New Fire Hydrants	\$ 50,000	Operating Revenue	Infrastructure
	New	Cathodic Protection System	\$ 20,000	Loans-Rate Increase	Infrastructure
	Total Water		\$ 4,835,000		



CITY OF ELOY - CAPITAL IMPROVEMENTS PLAN FUNDING SOURCES FOR FY 2025 - 2026

Project Status		CIP Title	CIP Funding Request	How is it being Funded	Strategic Plan Pillar
Wastewater					
	Roll-Over	New 36" gravity sewer pipe from the Mid-section at 11 Mile Corner Rd to the WWTP	\$ 6,930,000	General Fund Transfer	Infrastructure
	Roll-Over	Install Belt Filter Press (BFP) Building, New BFP, and Aerated Sludge Holding Tank	\$ 2,600,000	General Fund Transfer	Infrastructure
	New	Upsizing Battaglia Sewer Line from 8" to 24" between Eleven Mile Corner and Sunshine	\$ 2,500,000	Loans-Rate Increase	Infrastructure
	Roll-Over	Replace 12" Sewer with 24" Sewer from 11 Mile Corner Road and Battaglia to the Midsection new WWTP	\$ 1,350,000	Wastewater Reserves	Infrastructure
	New	Repair of Existing Bar Screen and Purchase and Installation of Second Vulcan Bar Screen for Wastewater Treatment Plant Headworks	\$ 815,000	General Fund Transfer	Infrastructure
	New	Lift Stations Inspection and Evaluation	\$ 300,000	Loans-Rate Increase	Infrastructure
	New	Replace Existing Generator at the Headworks	\$ 200,000	Loans-Rate Increase	Infrastructure
	New	Evaluate Sewer Manholes and Pipe	\$ 150,000	Loans-Rate Increase	Infrastructure
	New	Repair Discharge Pipe at Screening Structure	\$ 150,000	Loans-Rate Increase	Infrastructure
	New	Install New Grit Removal System	\$ 125,000	Loans-Rate Increase	Infrastructure
	New	Rehabilitate South Aeration Basin	\$ 100,000	Loans-Rate Increase	Infrastructure
	New	Install New SCADA Workstation and New SCADA RTUs	\$ 87,500	Loans-Rate Increase	Infrastructure

CITY OF ELOY - CAPITAL IMPROVEMENTS PLAN FUNDING SOURCES FOR FY 2025 - 2026

Project Status		CIP Title	CIP Funding Request	How is it being Funded	Strategic Plan Pillar
	New	Install emergency generator system at the Blower Building	\$ 50,000	Loans-Rate Increase	Infrastructure
	New	Purchase Portable Sewer Pump	\$ 50,000	Loans-Rate Increase	Infrastructure
	New	Rehabilitate existing manholes	\$ 20,000	Operating Revenue	Infrastructure
Total Wastewater			\$ 15,427,500		
Sanitation					
	Roll-Over	Landfill Scale Hardware and Software	\$ 200,000	General Fund Transfer	Fiscal Sustainability
	Roll-Over	Landfill Rate Study and Masterplan	\$ 250,000	Sanitation Revenue	Fiscal Sustainability
Total Sanitation			\$ 450,000		
Cemetery Fund					
	New	Backhoe Purchase	\$ 170,000	Cemetery Reserves	Innovating and High Performing Organization
Total Cemetery Fund			\$ 170,000		



CITY OF ELOY - CAPITAL IMPROVEMENTS PLAN FUNDING SOURCES FOR FY 2025 - 2026

	Project Status	CIP Title	CIP Funding Request	How is it being Funded	Strategic Plan Pillar
Airport					
	Roll-Over	Hanger 1 Demolition	\$ 125,000	Airport Revenue	Infrastructure
	New	Building Improvements to T-Hangers	\$ 606,300	Federal/State/City Fund	Infrastructure
	New	Design of Apron Rehabilitation	\$ 250,000	Federal/State/City Fund	Infrastructure
Total Airport			\$ 981,300		
TOTAL CIP FOR FY 2025 -2026			\$ 31,044,520		

City Manager Requests

Itemized Requests for 2026

City Hall Operational Reconfiguration

\$50,000

Reconfigure the layout and workspace of the City Hall to efficiently use the space, provide adequate workspace, and provide an adequate customer service area for City Administration, Community Service, and Finance.

Council Chamber Audio & Visual Upgrade

\$225,000

The Council Chamber AV Upgrade aims to enhance the technological infrastructure within the council chamber. This comprehensive upgrade involves integrating state-of-the-art audiovisual equipment, including high-definition video, advanced...

Infrastructure Improvement Plan Update (IIP or Impact Fee)

\$50,000

The Infrastructure Improvement Plan is a document that provides the technical analysis and methodology for the City to impose impact fees to accommodate new development. These fees are intended to offset infrastructure and facility costs for...

Salary Compensation and Classification Study

\$25,000

Continue annual Compensation and Classification Studies of the City's current positions and salary pay grades. Studies include the following: Compensation study of job classifications, Maintenance of the current pay structure,...

Water Tower Lighting Upgrade

\$20,000

This project involves the full replacement and upgrade of the catwalk tank lighting system on the Eloy Water Tower. Recent inspections conducted by the Holiday Lighting Company (HLC) revealed significant water damage to the existing lights,...

Total: \$370,000



Community Development Requests

Itemized Requests for 2026

Airpark Growth Area Specific Plan	\$180,000
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The Airpark Growth Area Specific Plan is a plan containing a greater level of detail in goals, policies, and implementation tasks than the General Plan specific to the area, and will address the infrastructure, transportation, land use, economic...

Building Inspector Full Size Work Four-Wheel Drive Truck-Enterprise Lease	\$60,000
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Replace the existing Building Inspector work truck (2017 Chevy Colorado (#110)) with a new full-size four-wheel drive work truck. It is anticipated that the current vehicle (#110) will substitute the existing work truck with...

Eloy General Plan Update	\$385,000
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The Arizona Revised Statutes require the adoption or readoption and subsequent voter ratification of the General Plan no more than every 10 years. With the City Council's recently established target growth areas to focus City resources...

Sunland Visitor Center Historic Museum History Property Designation.	\$35,000
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This capital project aligns with the General Plan's goal 3.9.1.2, which aims to "promote the protection, preservation, rehabilitation, and adaptive reuse of historic and cultural landmarks and resources." The Sunland Visitor Center Historic Museum...

Total: \$660,000

Economic Development Requests

Itemized Requests for 2026

Economic Development - Marketing Brochure	\$10,000
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The refreshed brochure will highlight new infrastructure projects, utility upgrades, and community enhancements that support both business growth and residential opportunities, showcasing Eloy as an ideal location for both enterprises and...

Economic Development Website Portal Refresh	\$10,000
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The City of Eloy recognizes the importance of staying competitive with neighboring communities by providing a robust and user-friendly online presence to attract new businesses and investments. Updating the Economic Development portal is a...

Housing Feasibility Study	\$45,000
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This initiative aims to assess current housing needs, evaluate market trends, and identify opportunities to foster diverse and sustainable residential growth. By focusing on a strategic approach, the study will provide actionable insights to guide...

Total: \$65,000



Facilities Requests

Itemized Requests for 2026

Automatic gates, Public Works	\$75,000
Requesting funding for the purchase and installation of new solar slide gate operators, photo eye kit, gate edge for entrapment protection, in ground loops and detectors, with dual height pedestal for keypad and switch. The proposed project...	
Emergency Generator, City Hall	\$350,000
This project will upgrade the current electrical system of the City Hall building to accommodate the installation of a new emergency generator.	
Facility Improvements, Troy Thomas Center	\$100,000
Requesting funding for building improvements at the Troy Thomas Recreation Center to include but not limited to the following: Removal of exterior stucco and application of new reinforced material with exterior painting.	
Fleet Shop Building 2 Bay Expansion	\$30,000
Expanding the fleet shop with an additional 42 feet in depth, 60 feet in width, and a 25-foot ceiling height would create a significantly larger and more efficient workspace. By carefully considering design, infrastructure, safety, and operational...	
Furniture Purchase, Community Services	\$15,000
Requesting funding for the purchase of new chairs and tables for Community Services Admin, Troy Thomas, Senior Center, and Santa Cruz Library.	
HVAC Replacement Program	\$50,000
This project provides for a program to address HVAC replacement needs of City buildings and facilities.	
Installation of chain link fencing, Heart of Eloy	\$10,000
Installation of approximately 70 linear feet of 8' chain link fencing and double gates at the East entrance of the heart of Eloy.	
Main St Recreation Center Building Enhancements	\$15,000
The proposed project entails the replacement of landscaping materials at the Main St Recreation facility.	
Multizone lighting installation, city hall	\$60,000
The objective of this project is to install a state-of-the-art multi-zone lighting system designed to enhance lighting control, efficiency, and ambiance across multiple areas or zones of the exterior of the City Hall facility. This system will...	
Shade Structure on North Side of Shop	\$10,000
Adding a 42' x 30' x 25' shade structure will significantly enhance the functionality of the existing vehicle shop, protecting it from the elements of vehicles, staff, and customers. Whether it's used for parking, repairs, or as a sheltered work...	
Total: \$715,000	



Parks Requests

Itemized Requests for 2026

Chev Silverado Crew Cab for Parks-Enterprise Lease	\$45,000
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This project involves the replacement of one 1999 Ford F150 4X2 pick-up. This is the third phase of a four year vehicle replacement plan for the Parks Division.

City Parks Sign Replacement	\$25,000
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The goal of this project is to replace the existing park signs in 11 public parks to improve visibility, accessibility, and aesthetic appeal. The current signs have become worn, damaged, and outdated, making it difficult for visitors to navigate...

Replacement of Park Tables	\$15,000
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This project involves the replacement of park benches at various parks throughout the city (Jones, Trekell, Shumway, North Toltec, Maddux, Central Park, \$ Anita)

Shade Structure, Sunland Visitor Center Park	\$65,000
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Purchase and install one steel frame open shelter to be strategically located near park's entrance. The structure will be a pre-fabricated steel framed shade structure equipped with metal roof, and concrete slab

Total: \$150,000



Public Safety Requests

Itemized Requests for 2026

Eloy Police Department Training Facility Building Improvements

\$170,000

(Rollover Project) The Eloy Police Department's strategic plan calls for expanding our ability to conduct training in an effort to improve service delivery in the community. The HUD building, located at 100 West Phoenix Avenue, is...

Emergency Operations Center (EOC) Technology Upgrades

\$60,000

The Eloy Police Department currently serves as the location for the City's Emergency Operations Center (EOC). The EOC is generally activated during times of local emergencies. These may include prolonged power outages, floods, chemical...

Mobile Data Computer (MDC) Laptops for all Police Officers

\$50,000

The goal of this project is to equip each police officer with a dedicated MDC laptop, providing essential connectivity, real-time data access, and enhanced report writing capabilities in the field.

Police Vehicle Replacement

\$140,350

This project encompasses the procurement of a new police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. The Department recommends replacing unmarked police vehicle...

Police Body Worn Camera Upgrade

\$569,670

The Eloy Police Department mandates that all sworn officers engaged in field activities deploy and utilize body-worn camera systems. These cameras serve as an essential tool for documenting a wide range of police-citizen interactions, including...

Police Vehicle Replacement - FY 2026

\$140,350

This project encompasses the procurement of a new police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. The Department recommends replacing unmarked police vehicle...

Police Vehicle Replacement - FY 2026 (3)

\$140,350

This project encompasses the procurement of a new police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. The Department recommends replacing unmarked police vehicle...

Radio System Repeater Replacement / Upgrade (Conventional VHF System)

\$35,000

In 2021, the Eloy Police Department initiated a vital radio improvement project, transitioning from an outdated VHF radio system to an advanced, digital, and encrypted system within the Pinal Regional Communications Consortium. This comprehensive...

Replace Automated Fingerprint Identification System (AFIS)

\$25,000

This project will replace the Department's Automated Fingerprint Identification System (AFIS), which has been flagged for discontinuation by the manufacturer, IDEMIA. The current AFIS system has been in use for over a decade and has effectively...

Total: \$1,330,720



Streets Requests

Itemized Requests for 2026

3.5 Yard Loader - CAT 938M

\$400,000

This capital project aims to replace the City of Eloy's current loaders, which are 18 and 33 years old, with a new loader comparable to the CAT 938M. The new equipment will be used for various city operations, including road maintenance,...

Annual Pavement Preservation Projects

\$1,000,000

The Pavement Preservation Program is an annual initiative by the City of Eloy's Public Works Department to allocate \$1,000,000 each year for maintaining and improving the city's road infrastructure. The funds will be used for various pavement...

Culvert Replacement along Shedd Road between Estrella Road and Tumbleweed Road

\$75,000

This project involves the removal and replacement of existing corrugated metal pipe (CMP) culverts at the intersection of Papago Street and various other locations throughout the city. The work will include the excavation and removal of the...

Frontier Street Micro Mill and Overlay - Hanna Rd to SR87

\$900,000

The proposed project involves the micro milling of Frontier Street from Hanna Road to SR87 and the application of a 1-inch pavement overlay. The micro milling process will be used to remove a thin layer of the existing pavement to restore a smooth...

Leeboy Paver 7000

\$250,000

The City of Eloy Streets Department seeks to purchase a new Leeboy 7000 Paver to enhance the city's road construction and repair capabilities. This paver will replace outdated equipment and provide improved efficiency in paving city streets,...

Shedd Road Median Landscape Project

\$1,000,000

The Shedd Road Median Landscape Project aims to design and implement comprehensive landscape, hardscape, and irrigation improvements to a 3/4 mile segment of Shedd Road, between Giles Street and Estrella Road. This project follows the complete...

Sunland Gin Rd and Arica Rd Intersection

\$2,425,000

Design and construction of improvements at the Intersection of Sunland Gin Rd and Arica Rd. The project will be 2-Phases. The 1st phase is to widen Sunland Gin Road from the Freeway ramps to Mountain View Rd. Second Phase is to construct a...

Toltec Road -- Chip Seal/Dust Control Mitigation from Aztec Street to Acoma Ave

\$1,000,000

This project involves the application of a chip seal treatment over a 1-mile stretch of Toltec Road, extending from Aztec Street to the Robson Ranch community. Chip sealing is a cost-effective method of road resurfacing that involves applying a...

Vehicle Replacement - Enterprise Lease

\$40,000

Establish annual replacement program for replacement of vehicles

Total: \$7,090,000



Water Requests

Itemized Requests for 2026

Cathodic Protection System	\$20,000
This project focuses on installing a cathodic protection (CP) system for the city's four steel water storage tanks. Cathodic protection is a method used to prevent corrosion, which can damage the structural integrity of the tanks. The CP system...	
Chlorine/Chlorinator Building at well #3	\$75,000
Chlorine/Chlorinator Building. This is a 8' X 10' X 8' Pre-fabricated fiberglass building which includes electrical lighting , outlets, junction box, exhaust fan, all weatherproof and rated for chlorine use.	
Houser Road Waterline -Construction	\$450,000
Construct water line extension and relocate service connections to 7 existing customers.	
Install New Fire Hydrants	\$50,000
Install New Fire Hydrants throughout City in areas lacking adequate fire hydrants for fire protection.	
Mini Excavator - Track Hoe	\$200,000
A track hoe mini excavator is a compact, tracked piece of construction equipment commonly used by water departments for various tasks, especially in utility installation and maintenance. These mini-excavators are smaller and more maneuverable than...	
Nitrate Treatment Facilities	\$100,000
Nitrate and/or Arsenic Treatment	
Rehabilitate Water Reservoir at Pump Station #2	\$1,220,000
This project involves the comprehensive rehabilitation of Reservoir #2, also known as the "Blue Tank," to ensure its structural integrity and operational efficiency. The scope of work includes cleaning the tank interior, removing accumulated sand...	
Repair of Well Casing at Well #3	\$900,000
This project involves repairing the damaged well casing at Well #3 to restore its functionality and allow the well to return to normal service. The scope of work includes assessing the extent of the damage, implementing necessary repairs to the...	
Santa Cruz Village - Water Line Replacement/Improvement	\$50,000
Upgrading the existing water lines in Santa Cruz Village involves several steps aimed at improving the efficiency, reliability, and capacity of the city's water distribution system. This project will typically address aging infrastructure and...	
Solar Panels at Blue Tank	\$1,200,000
Installation of a 65 kilowatt (kW) grid-tied solar photovoltaic (PV) system at the Blue Tank Facility. This project aims to reduce utility costs, support sustainability goals, and provide long-term energy resilience for municipal operations. The...	
Sunland Gin Water Line Replacement	\$170,000
The project involves replacing an approximately 2-mile stretch of 8-inch water line along Sunland Gin Road, starting at Mountain View Avenue and extending to the Tonto Road alignment. Following this, the replacement continues east along Tonto Road...	
Tumbleweed PRV Station	\$100,000
Design & Construct a new water pressure-reducing station on Tumbleweed & Houser Rd. A Pressure Reducing Valve (PRV) in a municipal water system is an essential component used to regulate and control the water pressure within the...	
Water Line Extension to Loop Sunland Gin system - Section B	\$100,000
Expansion of the existing City water distribution network to promote growth and development in the Eloy 10-8 Business Park. This project will create a looped system 1/4 mile east of Sunland Gin Road	
Water Meter Replacement	\$200,000
The automated water meters are beginning to reach the end of their useful life (10 -12 years), so a replacement program needs to be started.	





Wastewater Requests

Itemized Requests for 2026

Evaluate Sewer Manholes and Pipe	\$150,000
The evaluation of sewer manholes and pipes aims to assess their structural integrity, operational performance, and overall condition to identify defects, prioritize repairs, and ensure the long-term reliability of the sewer system.The description...	
Install Belt Filter Press (BFP) Building, New BFP, and Aerated Sludge Holding Tank	\$2,600,000
The project involves a comprehensive upgrade and expansion at a wastewater treatment facility, including the installation of several key infrastructure components. Here's a detailed description of the work involved:Installation of Belt Filter...	
Install emergency generator system at the Blower Building	\$50,000
Install emergency generator receptacles and manual transfer switch at the Blower Building. Purchase one 100 kW mobile emergency generator. The installation of an emergency generator system at a Boxer Building ensures the continued...	
Install New Grit Removal System	\$125,000
The installation of a new grit removal system will enhance the efficiency of wastewater treatment by removing sand, gravel, and other coarse particles, thereby protecting downstream equipment and processes. Install concrete pad, install packaged...	
Install New SCADA Workstation and New SCADA RTUs	\$87,500
The project involves the installation of a new Supervisory Control and Data Acquisition (SCADA) workstation and thirteen Remote Terminal Unit (RTU) cabinets. This infrastructure upgrade will enhance the facility's monitoring, control, and data...	
Lift Stations Inspection and Evaluation	\$300,000
The inspection and evaluation of lift stations is critical to ensuring their reliability, efficiency, and compliance with operational standards. These activities help identify issues early, reduce downtime, and extend the lifespan of the...	
New 36" gravity sewer pipe from the Mid-section at 11 Mile Corner Rd to the WWTP	\$6,930,000
A 36-inch gravity sewer main extending approximately 1,800 linear feet, complete with four strategically placed manholes, represents a significant upgrade to wastewater management infrastructure. This type of project often involves dismantling an...	
Purchase Portable Sewer Pump	\$50,000
This project involves the acquisition of a portable sewer pump to provide reliable, flexible, and efficient wastewater management in various operational scenarios. The portable pump will be utilized for temporary pumping during maintenance,...	
Rehabilitate existing manholes	\$20,000
Rehabilitate existing manholes throughout City	
Rehabilitate South Aeration Basin	\$100,000
The rehabilitation of the South Aeration Basin aims to restore its functionality, improve operational efficiency, and ensure compliance with wastewater treatment standards. This project will involve structural, mechanical, and process improvements...	
Repair Discharge Pipe at Screening Structure	\$150,000
This project involves replacing a failed section of ductile iron pipe (DIP) with a 4-foot flanged Schedule 80 spool piece using an unrestrained repair sleeve. The failure of the existing ductile iron pipe has compromised the integrity and...	
Repair of Existing Bar Screen and Purchase and Installation of Second Vulcan Bar Screen for Wastewater Treatment Plant Headworks	\$815,000
In a wastewater treatment facility, "headworks" refers to the initial stages of the treatment process where incoming wastewater is screened and pre-processed before it moves on to the more advanced treatment stages. This area typically includes...	
Replace 12" Sewer with 24" Sewer from 11 Mile Corner Road and Battaglia to the Midsection new WWTP	\$1,350,000
This project will replace the 12" gravity line with a 24" gravity line from the intersection of Battaglia Rd to the mid-section line 1/2 mile to the north. (1,800 feet of 24" PVC pipe with four manholes)This project involves the replacement of the...	



Replace Existing Generator at the Headworks	\$200,000
--	------------------

This budget covers the replacement of an existing 200 kW emergency generator with a new, more efficient 200 kW unit. It includes the cost of the new generator, installation (site preparation, electrical connections, fuel system modifications, and...

Upsizing Battaglia Sewer Line from 8" to 24" between Eleven Mile Corner and Sunshine	\$2,500,000
---	--------------------

The project involves upsizing the existing 8-inch Battaglia sewer line to a 24-inch sewer line between Eleven Mile Corner and Sunshine. This upgrade is necessary because the current 8-inch line is operating at or above its capacity, which could...

Total: \$15,427,500

Sanitation Requests

Itemized Requests for 2026

Landfill Rate Study and Masterplan	\$250,000
---	------------------

Project Description: Landfill Rate Study for the City of Eloy Municipal LandfillThe City of Eloy is undertaking a comprehensive Landfill Rate Study to assess the current and future financial sustainability of its municipal landfill operations....

Landfill Scale Hardware and Software	\$200,000
---	------------------

Purchase new hardware and software for the landfill scales.

Total: \$450,000

Cemetery Fund Requests

Itemized Requests for 2026

Backhoe Purchase	\$170,000
-------------------------	------------------

Purchase of one (1) case 590 super N backhoe.

Total: \$170,000

Airport Requests

Itemized Requests for 2026

Building Improvements to T-Hangers	\$606,300
---	------------------

This capital improvement project focuses on enhancing the airport's T-hangar facilities' functionality, safety, and usability. The proposed upgrades include modernizing the electrical systems to meet current standards and supporting increased...

Design of Apron Rehabilitation	\$250,000
---------------------------------------	------------------

Design the rehab of the main AC parking apron east of Rwy 2-20, approx. 10,000 SY. The design will determine the level of rehab or reconstruction is needed for the actualConstruction of the project.

Hangar 1 Demolition	\$125,000
----------------------------	------------------

Demolition of the hangar due to the age of the structure and asbestos pollution in the building.

Total: \$981,300



Capital Improvements: FY 2026 - 2031

The City of Eloy's Multi-Year Capital Improvement Plan (CIP) is a comprehensive, strategic investment framework designed to guide infrastructure enhancements, public facility improvements, and essential service upgrades over multiple years. This long-term approach ensures that the city's growth and sustainability are supported through carefully planned and prioritized projects. The CIP aligns with Eloy's Strategic Plan by focusing on initiatives that drive economic development, enhance public safety, and improve residents' quality of life.

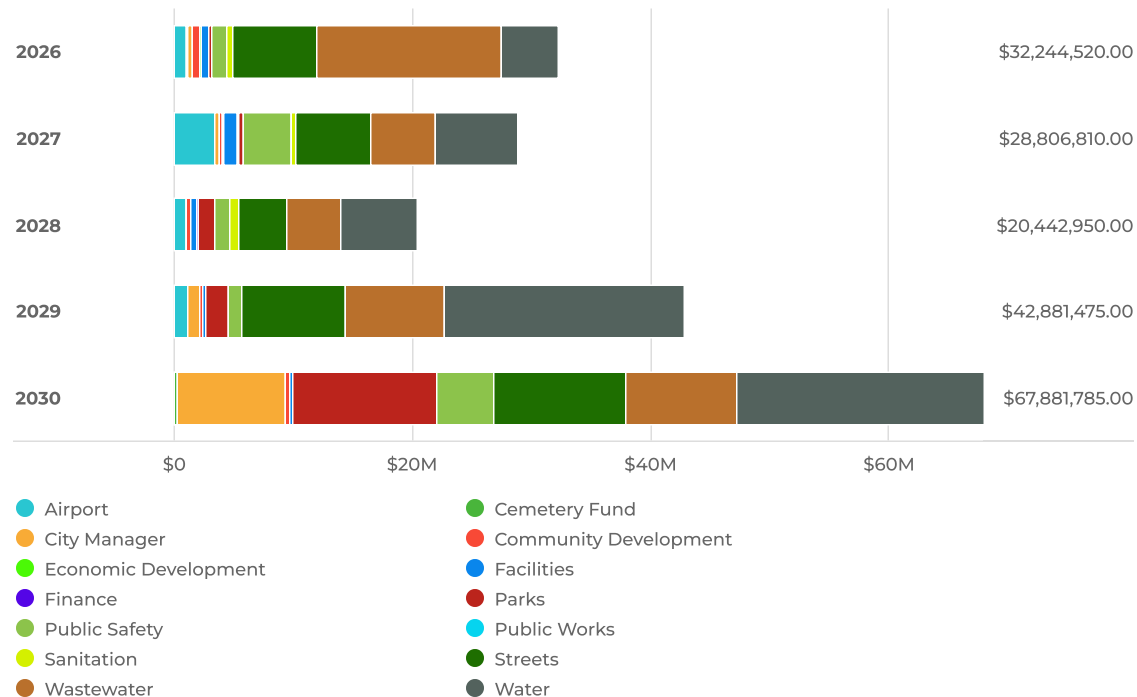
Key investments over the multi-year period include phased roadway improvements, systematic upgrades to water and wastewater systems, expansion and enhancement of parks and recreational facilities, and modernization of public buildings. By planning and executing projects in a structured and fiscally responsible manner, the City ensures that immediate infrastructure needs are met while laying a strong foundation for future development.

The multi-year CIP also integrates financial planning with long-term municipal goals, allowing for efficient resource allocation and adaptability to changing community needs. By adopting this forward-thinking approach, Eloy reinforces its commitment to smart growth, fiscal stewardship, and the continued well-being of its residents and businesses.

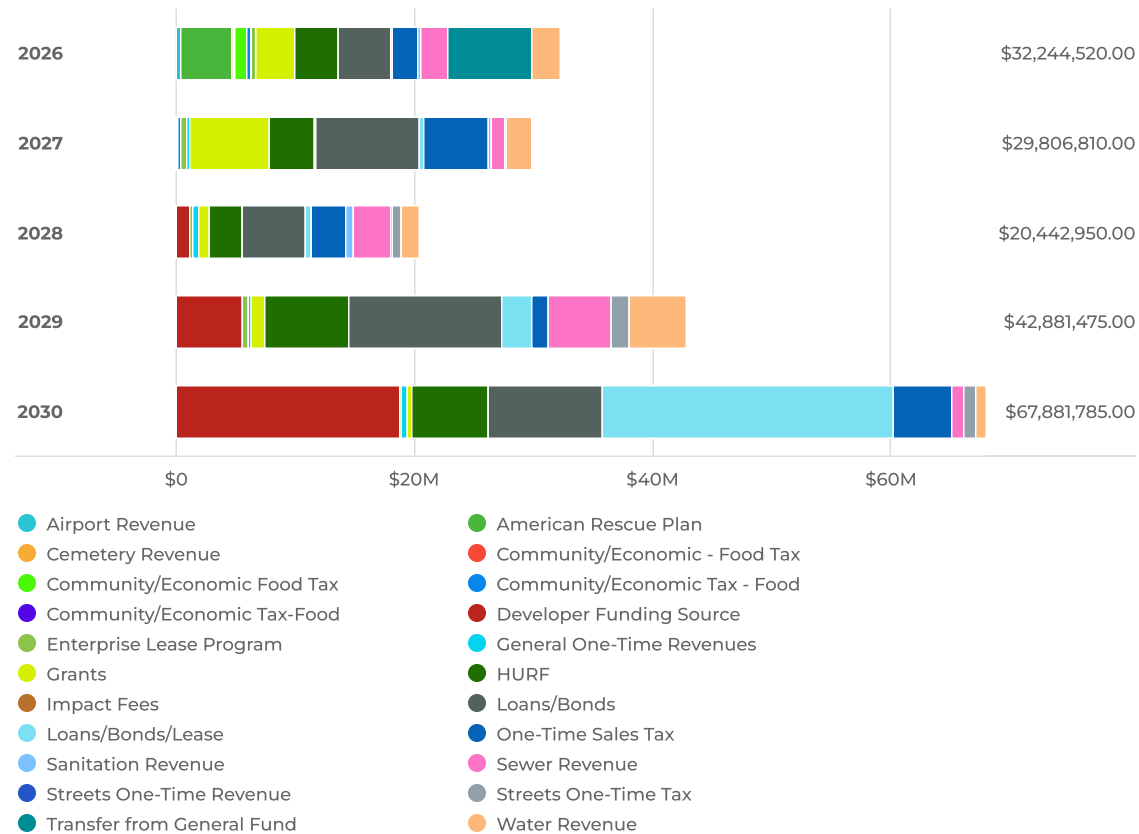
Total Capital Requested
\$192,257,540

217 Capital Improvement Projects

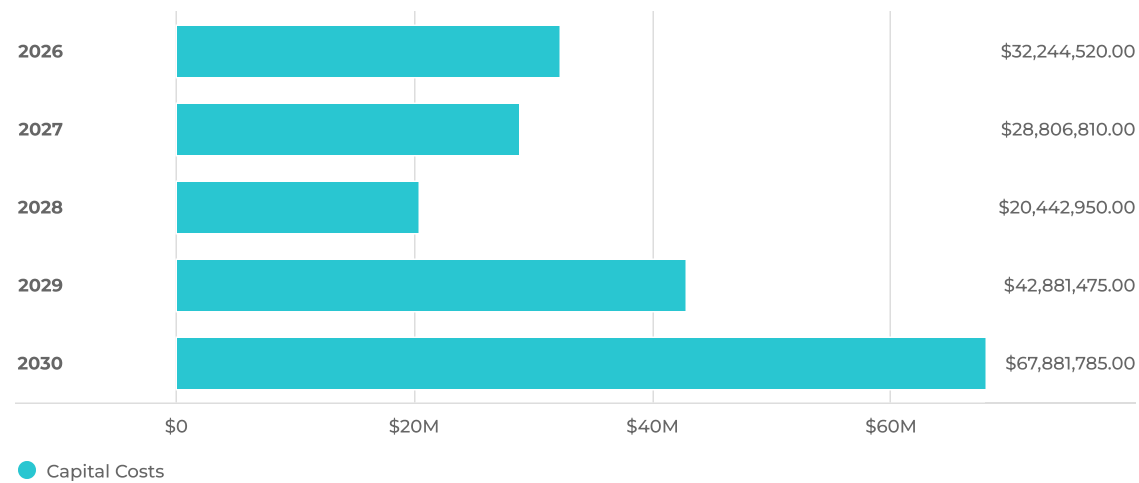
Total Funding Requested by Department



Total Funding Requested by Source

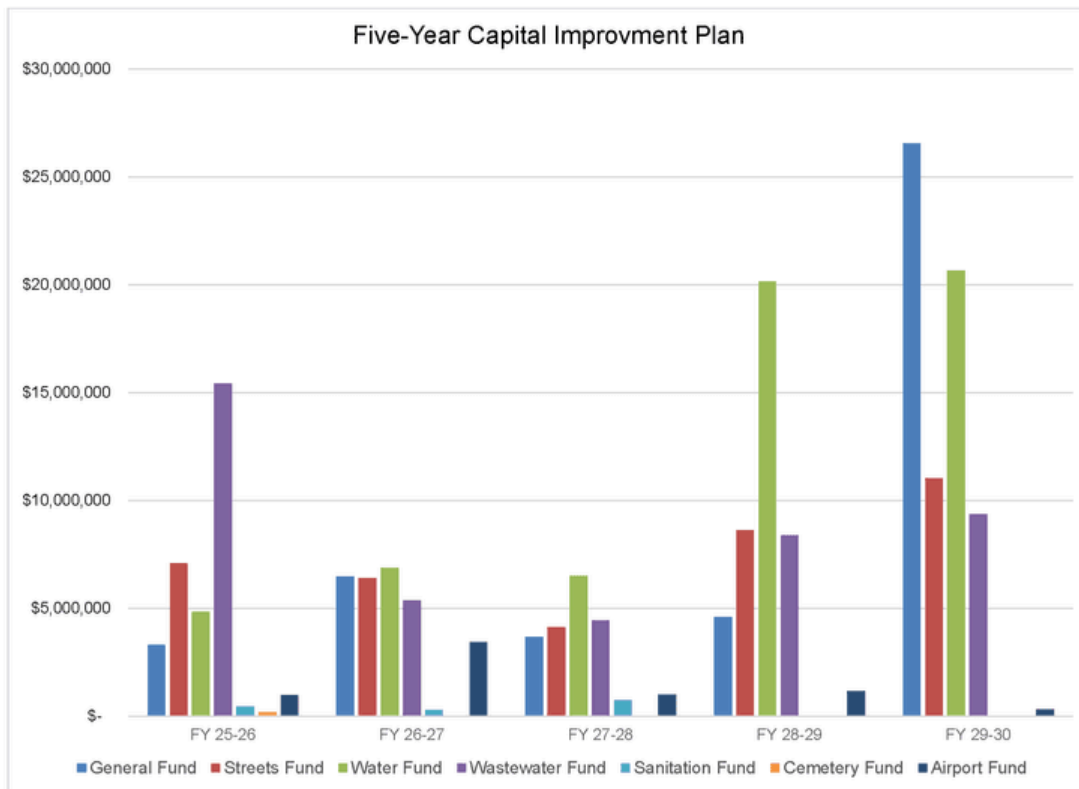


Capital Costs Breakdown



Cost Savings & Revenues

There's no data for building chart



CITY OF ELOY CAPITAL IMPROVEMENT PROGRAM FY 2026 - 2030

Department	CIP Title	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Airport							
	Building Improvements to T-Hangers	\$ 606,300	\$ -	\$ -	\$ -	\$ -	\$ 606,300
	Design of Apron Rehabilitation	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
	Hanger 1 Demolition	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000
	Construction of Airport Apron	\$ -	\$ 2,750,000	\$ -	\$ -	\$ -	\$ 2,750,000
	Phase 2 of Hanger Improvements	\$ -	\$ 152,000	\$ -	\$ -	\$ -	\$ 152,000
	Construction of Drainage Improvements	\$ -	\$ 518,000	\$ -	\$ -	\$ -	\$ 518,000
	Land Acquisition for Fence, AWOS, Windcone and Segmented Circle Relocation	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
	Rehabilitate Airport Pavement - Crack Seal and Seal Coat	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ 800,000
	Construction of the Fence Relocation	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ 450,000
	Design and Construction to install weather reporting equipment (AWOS)	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
	Design and Construction of Windcone and Segmented Circle Relocation	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
	Focused Planning Study for Land Acquisition and Runway Extension	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
Total Airport		\$ 981,300	\$ 3,420,000	\$ 1,000,000	\$ 1,150,000	\$ 300,000	\$ 6,851,300

CITY OF ELOY CAPITAL IMPROVEMENT PROGRAM FY 2026 - 2030

Department	CIP Title	FY2026	FY2027	FY2028	FY2029	FY2030	Total
City Manager							
	Council Chamber Audio & Visual Upgrade	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000
	Water Tower Lighting Upgrade	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
	Infrastructure Improvement Plan Update (IIP or Impact Fee)	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000
	City Hall Reconfiguration	\$ 50,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 300,000
	Salary Compensation and Classification Study	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 50,000
	Strategic Planning Update	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 40,000
	Community Center	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 9,000,000	\$ 10,000,000
Total City Manager		\$ 370,000	\$ 320,000	\$ 25,000	\$ 1,000,000	\$ 9,020,000	\$ 10,735,000
Community Development							
	Sunland Visitor Center Historic Museum History Property Designation.	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000
	Building Inspector Full Size Work Four-Wheel Drive Truck-Enterprise Lease	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
	Airpark Growth Area Specific Plan	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ 180,000
	Eloy General Plan Update	\$ 385,000	\$ 75,000	\$ -	\$ -	\$ -	\$ 460,000
	Toltec and Toltec West Redevelopment Plan and Feasibility Study	\$ -	\$ 75,000	\$ 100,000	\$ -	\$ -	\$ 175,000



CITY OF ELOY CAPITAL IMPROVEMENT PROGRAM FY 2026 - 2030

Department	CIP Title	FY2026	FY2027	FY2028	FY2029	FY2030	Total
	Picacho - Interchange Specific Area Plan	\$ -	\$ 100,000	\$ 150,000	\$ -	\$ -	\$ 250,000
	Cosillos Apartments historic structure report, preservation plan, Historic Property Designation	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000
	Picacho Peak - Red Rock Growth Area Specific Area Plan	\$ -	\$ -	\$ 100,000	\$ 150,000	\$ -	\$ 250,000
	Interstate 11 Corridor and Arterial Intersection Specific Area Plan	\$ -	\$ -	\$ -	\$ 100,000	\$ 150,000	\$ 250,000
	Growth Area Specific Area Planning	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
Total Community Development		\$ 660,000	\$ 250,000	\$ 380,000	\$ 250,000	\$ 400,000	\$ 1,940,000
Economic Development							
	Economic Development Website Portal Refresh	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
	Housing Feasibility Study	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000
	Economic Development Marketing Brochure	\$ 10,000	\$ -	\$ 15,000		\$ 10,000	\$ 35,000
	Economic Development Masterplan Update	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Total Economic Development		\$ 65,000	\$ 150,000	\$ 15,000	\$ -	\$ 10,000	\$ 240,000



CITY OF ELOY CAPITAL IMPROVEMENT PROGRAM FY 2026 - 2030

Department	CIP Title	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Facility							
	Installation of chain link fencing, Heart of Eloy	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
	Main St Recreation Center Building Enhancements	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000
	Multizone lighting installation, city hall	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
	Automatic gates, Public Works	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
	Facility Improvements, Troy Thomas Center	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
	Emergency Generator, City Hall	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
	Shade Structure North Side of Shop	\$ 10,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 210,000
	Fleet Shop Building 2 Bay Expansion	\$ 30,000	\$ 700,000	\$ -	\$ -	\$ -	\$ 730,000
	Furniture Purchase, Community Services	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -	\$ 30,000
	HVAC Replacement Program	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 200,000
	Park/Facility Parking Lot Improvements	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ 150,000
	Building Enhancements City Hall	\$ -	\$ 75,000	\$ 75,000	\$ 50,000	\$ -	\$ 200,000
	Installation of Perimeter Fencing at the Sunland Visitor Center/Museum.	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000
	Building Enhancements PD	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 150,000
	Demolition of Former Chamber of Commerce Facility	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000



CITY OF ELOY CAPITAL IMPROVEMENT PROGRAM FY 2026 - 2030

Department	CIP Title	FY2026	FY2027	FY2028	FY2029	FY2030	Total
	Solar Canopy Shade Structure	\$ -	\$ -	\$ -	\$ 20,000	\$ 200,000	\$ 220,000
Total Facility		\$ 715,000	\$ 1,115,000	\$ 525,000	\$ 270,000	\$ 200,000	\$ 2,825,000
Finance							
	Server Hardware Replacement	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
	Connect City Buildings with Fiber	\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ 120,000
	UPS Backup Device	\$ -	\$ -	\$ -	\$ 55,000	\$ -	\$ 55,000
Total Finance		\$ -	\$ 150,000	\$ 120,000	\$ 55,000	\$ -	\$ 325,000
Park							
	Shade Structure, Sunland Visitor Center Park	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000
	Chev Silverado Crew Cab for Parks-Enterprise Lease	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000
	Replacement of Park Tables	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -	\$ 30,000
	City Parks Sign Replacement	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ 50,000
	Playground Equipment Replacement, Shumway Park	\$ -	\$ 375,000	\$ -	\$ -	\$ -	\$ 375,000
	Pavement Slurry Seal, Sunland Visitor Center Park	\$ -	\$ 35,000	\$ 35,000	\$ -	\$ -	\$ 70,000



CITY OF ELOY CAPITAL IMPROVEMENT PROGRAM FY 2026 - 2030

Department	CIP Title	FY2026	FY2027	FY2028	FY2029	FY2030	Total
	Sunland Visitor Center Park Block Wall Installation	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
	Playground Equipment Replacement, Trekell Park	\$ -	\$ -	\$ 375,000	\$ -	\$ -	\$ 375,000
	Outdoor Fitness Court	\$ -	\$ -	\$ 190,000	\$ -	\$ -	\$ 190,000
	Ramada at Shumway Park	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ 65,000
	Ball Field Shade Canopy	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 80,000
	Multi-Use Sports Complex	\$ -	\$ -	\$ 500,000	\$ 1,500,000	\$ 12,000,000	\$ 14,000,000
	Playground Equipment Replacement, North Toltec Park	\$ -	\$ -	\$ -	\$ 275,000		\$ 275,000
	Open Trail and Parks Master Plan	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
Total Park		\$ 150,000	\$ 450,000	\$ 1,405,000	\$ 1,815,000	\$ 12,150,000	\$ 15,970,000
Public Safety							
	Mobile Data Computer (MDC) Laptops for all Police Officers	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
	EOC Technology Upgrades	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
	Replace Automated Fingerprint Identification System (AFIS)	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
	Radio System Repeater Replacement / Upgrade (Conventional VHF System)	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000
	Eloy Police Department Training Facility Building Improvements	\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$ 170,000



CITY OF ELOY CAPITAL IMPROVEMENT PROGRAM FY 2026 - 2030

Department	CIP Title	FY2026	FY2027	FY2028	FY2029	FY2030	Total
	Police Vehicle Replacement	\$ 140,350	\$ -	\$ -	\$ -	\$ -	\$ 140,350
	Police Vehicle Replacement - FY 2026	\$ 140,350	\$ -	\$ -	\$ -	\$ -	\$ 140,350
	Police Vehicle Replacement - FY 2026 (3)	\$ 140,350	\$ -	\$ -	\$ -	\$ -	\$ 140,350
	Police Body Worn Camera Upgrade	\$ 569,670	\$ -	\$ -	\$ -	\$ -	\$ 569,670
	UHF Public Safety Bi-Directional Amplifier (BDA) to Improve Radio Reception and Coverage in Eloy PD Headquarters	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ 110,000
	Police Vehicle Replacement - FY 2027 (1)	\$ -	\$ 154,385	\$ -	\$ -	\$ -	\$ 154,385
	Police Vehicle Replacement - FY 2027 (2)	\$ -	\$ 154,385	\$ -	\$ -	\$ -	\$ 154,385
	Police Vehicle Replacement - FY 2027 (3)	\$ -	\$ 154,385	\$ -	\$ -	\$ -	\$ 154,385
	Police Vehicle Replacement - FY 2027 (4)	\$ -	\$ 154,385	\$ -	\$ -	\$ -	\$ 154,385
	Police Vehicle Replacement - FY 2027 (5)	\$ -	\$ 154,385	\$ -	\$ -	\$ -	\$ 154,385
	Police Vehicle Replacement - FY 2027 (6)	\$ -	\$ 154,385	\$ -	\$ -	\$ -	\$ 154,385
	Police Drone Program Upgrades/Replacements	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
	FARO crime scene scanner	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
	Computer Aided Dispatch (CAD, Records Management System (RMS), and Mobile CAD System	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000
	Police Motorcycle Purchase/Replacement	\$ -	\$ 65,000	\$ -	\$ 73,000	\$ -	\$ 138,000

CITY OF ELOY CAPITAL IMPROVEMENT PROGRAM FY 2026 - 2030

Department	CIP Title	FY2026	FY2027	FY2028	FY2029	FY2030	Total
	Gym equipment upgrades/replacement	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 40,000
	Police Vehicle (marked-volunteer support vehicle) Procurement-Veh #5	\$ -	\$ -	\$ 78,400	\$ -	\$ -	\$ 78,400
	Public Safety Surveillance Cameras	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
	Police Vehicle Replacement - FY 2026 (4)	\$ -	\$ -	\$ 169,850	\$ -	\$ -	\$ 169,850
	Upgrades/Replacement-Virtu Use of Force Training Simulator	\$ -	\$ -	\$ 210,000	\$ -	\$ -	\$ 210,000
	Dispatch Radio Console Replacement / Upgrade	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ 350,000
	Police Vehicle Replacement - FY 2028 (1)	\$ -	\$ -	\$ 169,850	\$ -	\$ -	\$ 169,850
	Police Vehicle Replacement - FY 2028 (2)	\$ -	\$ -	\$ 169,850	\$ -	\$ -	\$ 169,850
	Microwave Digital Radio Link System-Replacement/Upgrade	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
	Police Vehicle Replacement - FY 2029 (1)	\$ -	\$ -	\$ -	\$ 186,820	\$ -	\$ 186,820
	Police Vehicle (marked-supervisor) Procurement-Veh #23	\$ -	\$ -	\$ -	\$ 198,885	\$ -	\$ 198,885



CITY OF ELOY CAPITAL IMPROVEMENT PROGRAM FY 2026 - 2030

Department	CIP Title	FY2026	FY2027	FY2028	FY2029	FY2030	Total
	Police Vehicle (marked-supervisor) Procurement-Veh #22	\$ -	\$ -	\$ -	\$ 198,885	\$ -	\$ 198,885
	Police Vehicle Replacement - FY 2026 (5)	\$ -	\$ -	\$ -	\$ 198,885	\$ -	\$ 198,885
	Police Vehicle Replacement - FY 2030 (1)	\$ -	\$ -	\$ -	\$ -	\$ 205,535	\$ 205,535
	Weapons and Equipment-Police Officer staffing increases	\$ -	\$ -	\$ -	\$ -	\$ 1,566,250	\$ 1,566,250
	Building & Parking area expansion-Police Department	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000
Total Public Safety		\$ 1,330,720	\$ 3,931,310	\$ 1,207,950	\$ 1,126,475	\$ 4,771,785	\$ 12,368,240
Public Works							
	Planning, Building, and Public Works Work Order and Permitting Software	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
	Public Works Operations Manager's Truck	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000
Total Public Works		\$ -	\$ 100,000	\$ -	\$ 70,000	\$ -	\$ 170,000
							\$ -
Total General Fund Departments		\$ 3,290,720	\$ 6,466,310	\$ 3,677,950	\$ 4,586,475	\$ 26,551,785	\$ 44,573,240

CITY OF ELOY CAPITAL IMPROVEMENT PROGRAM FY 2026 - 2030

Department	CIP Title	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Streets							
	3.5 Yard Loader - CAT 938M	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
	Leeboy Paver 7000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
	Shedd Road Median Landscape Project	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
	Toltec Road -- Chip Seal/Dust Control Mitigation from Aztec Street to Acoma Ave	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
	Culvert Replacement along Shedd Road between Estrella Road and Tumbleweed Road	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ 150,000
	Sunland Gin Rd and Arica Rd Intersection	\$ 2,425,000	\$ 2,425,000	\$ -	\$ -	\$ -	\$ 4,850,000
	Frontier Street Micro Mill and Overlay - Hanna Rd to SR87	\$ 900,000	\$ 1,200,000	\$ 1,000,000	\$ -	\$ -	\$ 3,100,000
	Vehicle Replacement - Enterprise Lease	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 120,000
	Annual Pavement Preservation Projects	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000
	Phoenix Ave. -- Pavement Preservation Curiel to B Street (Mill and Overlay)	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000
	Design for New Traffic Signal at Sunshine Boulevard and Date Street	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
	Front End Loader engine and transmission rebuild	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ 125,000



CITY OF ELOY CAPITAL IMPROVEMENT PROGRAM FY 2026 - 2030

Department	CIP Title	FY2026	FY2027	FY2028	FY2029	FY2030	Total
	11 Mile Corner Road Reconstruction, Frontier St. to Alsdorf Rd.	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000
	Main Street Streetscaping Project	\$ -	\$ 35,000	\$ 375,000	\$ -	\$ -	\$ 410,000
	Drainage Study and Drainage Improvements in the Eloy Industrial Park	\$ -	\$ 250,000	\$ 250,000	\$ 325,000	\$ 325,000	\$ 1,150,000
	Sunland Gin Reconstruction and Widening between Interstate 10 and Hanna Road	\$ -	\$ 150,000	\$ 150,000	\$ 2,500,000	\$ 2,200,000	\$ 5,000,000
	Toltec Area Drainage Study	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000
	Installation of Traffic Signal at Sunshine Boulevard and Date Street (Phase 2 -- Construction)	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ 750,000
	Design and Paving of Houser Road between Eleven Mile Corner Road and La Palma Road	\$ -	\$ -	\$ 400,000	\$ 3,500,000	\$ 3,500,000	\$ 7,400,000
	Outer Drive -- Reconstruct Toltec Road to Chesley St.	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
	La Grande Vista Subdivision Redesign	\$ -	\$ -	\$ -	\$ 300,000	\$ 4,000,000	\$ 4,300,000
Total Streets		\$ 7,090,000	\$ 6,400,000	\$ 4,115,000	\$ 8,625,000	\$ 11,025,000	\$ 37,255,000

CITY OF ELOY CAPITAL IMPROVEMENT PROGRAM FY 2026 - 2030

Department	CIP Title	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Water							
	Rehabilitate Water Reservoir at Pump Station #2	\$ 1,220,000	\$ -	\$ -	\$ -	\$ -	\$ 1,220,000
	Solar Panels at Blue Tank	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
	Repair of Well Casing at Well #3	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000
	Mini Excavator - Track Hoe	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
	Tumbleweed PRV Station	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
	Nitrate Treatment Facilities	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
	Santa Cruz Village - Water Line Replacement/Improvement	\$ 50,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,050,000
	Houser Road Waterline -Construction	\$ 450,000	\$ 300,000	\$ -	\$ -	\$ -	\$ 750,000
	Chlorine/Chlorinator Building at well #3	\$ 75,000	\$ 350,000	\$ -	\$ -	\$ -	\$ 425,000
	Cathodic Protection System	\$ 20,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 520,000
	Sunland Gin Water Line Replacement	\$ 170,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,170,000
	Water Line Extension to Loop Sunland Gin system - Section B	\$ 100,000	\$ 150,000	\$ 1,500,000	\$ -	\$ -	\$ 1,750,000
	Water Meter Replacement	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000



CITY OF ELOY CAPITAL IMPROVEMENT PROGRAM FY 2026 - 2030

Department	CIP Title	FY2026	FY2027	FY2028	FY2029	FY2030	Total
	Install New Fire Hydrants	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
	Tank Inspection & Cleaning Pump 3 1MG	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
	Front End Loader with Gannon Unit	\$ -	\$ 180,000	\$ -	\$ -	\$ -	\$ 180,000
	Waterline replacements between Estrella and Tumbleweed	\$ -	\$ 628,000	\$ -	\$ -	\$ -	\$ 628,000
	Houser Rd. 12" water line extension	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000
	Tryon Avenue Water Line	\$ -	\$ 575,000	\$ -	\$ -	\$ -	\$ 575,000
	3rd Place Water Line Extension	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000
	Valve Replacement	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 150,000
	ATV Vehicle for Utilities	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000
	Dump Truck - 6YD	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
	Backhoe Loader	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
	Toltec Rd. 12" Water Line Extension from Battaglia Road to City Landfill	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
	Phoenix Avenue Waterline replacement between Curiel and B Street	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ 800,000
	Sunland Gin Booster Station	\$ -	\$ -	\$ 150,000	\$ 2,000,000	\$ -	\$ 2,150,000

CITY OF ELOY CAPITAL IMPROVEMENT PROGRAM FY 2026 - 2030

Department	CIP Title	FY2026	FY2027	FY2028	FY2029	FY2030	Total
	Toltec Valley Unit 3 - Water line relocate from alleyways to city road right of ways	\$ -	\$ -	\$ 150,000	\$ 4,000,000	\$ -	\$ 4,150,000
	Convert City owned Ag Well to a potable drinking water well	\$ -	\$ -	\$ 75,000	\$ 1,000,000	\$ -	\$ 1,075,000
	New Well at Airport with Connecting Line	\$ -	\$ -	\$ 200,000	\$ 2,500,000	\$ -	\$ 2,700,000
	Waterline replacements between Estrella and Toltec, north of Frontier St.	\$ -	\$ -	\$ 150,000	\$ 750,000	\$ -	\$ 900,000
	Water Line Upgrade on Tumbleweed Road from Houser Road to Tonto Road from 6-inch to 12-inch	\$ -	\$ -	\$ 200,000	\$ 1,000,000	\$ -	\$ 1,200,000
	Water Line Upgrade on Houser Road from Tumbleweed Road to Estrella Road from 6-inch to 12-inch	\$ -	\$ -	\$ 200,000	\$ 1,000,000	\$ -	\$ 1,200,000
	Replace Waterlines throughout the City	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 1,500,000
	Replace Asbestos Concrete Pipe throughout the City	\$ -	\$ -	\$ 500,000	\$ 2,750,000	\$ 2,750,000	\$ 6,000,000
	New Groundwater Well in Section E	\$ -	\$ -	\$ 150,000	\$ 500,000	\$ 500,000	\$ 1,150,000
	New Groundwater Well in Section C	\$ -	\$ -	\$ 150,000	\$ 500,000	\$ 500,000	\$ 1,150,000
	New Groundwater Well	\$ -	\$ -	\$ 150,000	\$ 500,000	\$ 500,000	\$ 1,150,000
	New Well to Serve Economic Development Area C with Connecting Line	\$ -	\$ -	\$ 300,000	\$ 1,800,000	\$ 1,000,000	\$ 3,100,000



CITY OF ELOY CAPITAL IMPROVEMENT PROGRAM FY 2026 - 2030

Department	CIP Title	FY2026	FY2027	FY2028	FY2029	FY2030	Total
	Toltec Unit 8 & 9 - Water line relocate from alleyways to city road right of ways	\$ -	\$ -	\$ -	\$ 150,000	\$ 5,000,000	\$ 5,150,000
	Sunshine Blvd Water Line Upgrade - existing 6" water main to 8" water main approx. 5,500 feet	\$ -	\$ -	\$ -	\$ 150,000	\$ 1,000,000	\$ 1,150,000
	Water Line Extension on Tumbleweed Road from Tonto Road to Shedd Road	\$ -	\$ -	\$ -	\$ 200,000	\$ 1,000,000	\$ 1,200,000
	Water Line Extension Houser Road from Eleven Mile Corner Road to Tumbleweed Road	\$ -	\$ -	\$ -	\$ 200,000	\$ 1,000,000	\$ 1,200,000
	Water Line Extension on Nelson Farm Road from Sunland Gin Road East 1/4 Mile - Section B	\$ -	\$ -	\$ -	\$ 150,000	\$ 1,500,000	\$ 1,650,000
	Water Line Extension on Battaglia Road from Sunshine Boulevard Road to La Palma Road - Section E	\$ -	\$ -	\$ -	\$ 195,000	\$ 2,555,000	\$ 2,750,000
	Water Line Extension on La Palma Road from Alsdorf Road to Battaglia Road - Section E	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000	\$ 2,600,000
Total Water		\$ 4,835,000	\$ 6,883,000	\$ 6,495,000	\$ 20,145,000	\$ 20,655,000	\$ 59,013,000

CITY OF ELOY CAPITAL IMPROVEMENT PROGRAM FY 2026 - 2030

Department	CIP Title	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Wastewater							\$ -
	New 36" gravity sewer pipe from the Mid-section at 11 Mile Corner Rd to the WWTP	\$ 6,930,000	\$ -	\$ -	\$ -	\$ -	\$ 6,930,000
	Install Belt Filter Press (BFP) Building, New BFP, and Aerated Sludge Holding Tank	\$ 2,600,000	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000
	Replace 12" Sewer with 24" Sewer from 11 Mile Corner Road and Battaglia to the Midsection new WWTP	\$ 1,350,000	\$ -	\$ -	\$ -	\$ -	\$ 1,350,000
	Repair of Existing Bar Screen and Purchase and Installation of Second Vulcan Bar Screen for Wastewater Treatment Plant Headworks	\$ 815,000	\$ -	\$ -	\$ -	\$ -	\$ 815,000
	Purchase Portable Sewer Pump	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
	Evaluate Sewer Manholes and Pipe	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
	Lift Stations Inspection and Evaluation	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
	Repair Discharge Pipe at Screening Structure	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

CITY OF ELOY CAPITAL IMPROVEMENT PROGRAM FY 2026 - 2030

Department	CIP Title	FY2026	FY2027	FY2028	FY2029	FY2030	Total
	Upsizing Battaglia Sewer Line from 8" to 24" between Eleven Mile Corner and Sunshine	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 5,000,000
	Install New SCADA Workstation and New SCADA RTUs	\$ 87,500	\$ 262,500	\$ -	\$ -	\$ -	\$ 350,000
	Replace Existing Generator at the Headworks	\$ 200,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 700,000
	Install emergency generator system at the Blower Building	\$ 50,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 200,000
	Install New Grit Removal System	\$ 125,000	\$ 375,000	\$ -	\$ -	\$ -	\$ 500,000
	Rehabilitate South Aeration Basin	\$ 100,000	\$ 300,000	\$ -	\$ -	\$ -	\$ 400,000
	Rehabilitate existing manholes	\$ 20,000	\$ 20,000	\$ 295,000	\$ 175,000	\$ -	\$ 510,000
	Install Security Gates and Systems at WWTP	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
	WWTP Furniture Replacement	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
	Rehabilitate Existing Manholes near Curiel Lift Station	\$ -	\$ 255,000	\$ 255,000	\$ -	\$ -	\$ 510,000
	Install New Flow meters at Lift Stations	\$ -	\$ 25,000	\$ 50,000	\$ -	\$ -	\$ 75,000
	Replace Pumps at Lift Stations	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ 500,000

CITY OF ELOY CAPITAL IMPROVEMENT PROGRAM FY 2026 - 2030

Department	CIP Title	FY2026	FY2027	FY2028	FY2029	FY2030	Total
	Rehabilitate Sunland Gin Sewer Lift Station	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 1,000,000
	Engineering Services for WWTP Upgrades	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
	Design for New Manholes	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
	Install Security Gates and Systems	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
	Security Fencing Improvements at Tryon, Curiel, and Loves Lift Stations	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
	Purchase Bio-Barge Pontoon Boat	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
	Purchase John Deere Tractor Ripper Equipment	\$ -	\$ -	\$ 55,000	\$ -	\$ -	\$ 55,000
	Stationary Dissolved Oxygen Probe	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
	Replace 12" Sewer with 24" Sewer from near Tinsley and Battaglia to the WWTP	\$ -	\$ -	\$ 350,000	\$ 1,500,000	\$ -	\$ 1,850,000
	Engineering Report for wastewater collection system to serve north of Houser Road	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 300,000
	Rehabilitate Toltec Sewer Lift Station	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ 1,500,000



CITY OF ELOY CAPITAL IMPROVEMENT PROGRAM FY 2026 - 2030

Department	CIP Title	FY2026	FY2027	FY2028	FY2029	FY2030	Total
	Rehabilitate Love's Sewer Lift Station	\$ -	\$ -	\$ 250,000	\$ 750,000	\$ 500,000	\$ 1,500,000
	Rehabilitate Sunshine Blvd Sewer Lift Station	\$ -	\$ -	\$ 250,000	\$ 900,000	\$ 750,000	\$ 1,900,000
	New Lift Station and Collection System to Serve Economic Development Area C with Sewer Collection Infrastructure	\$ -	\$ -	\$ 300,000	\$ 1,800,000	\$ 3,000,000	\$ 5,100,000
	Engineering Report to Extend Sewer Mains in Toltec Area	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
	Purchase New Vactor Truck	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
	Purchase Sewer Inspection Camera	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
	Install New Manholes	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
	Extend Sewer Mains in Toltec Area	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ 1,250,000
	New Sewer Lines to Serve Economic Development Area C (N of Houser Rd)	\$ -	\$ -	\$ -	\$ -	\$ 5,100,000	\$ 5,100,000
Total Wastewater		\$ 15,427,500	\$ 5,362,500	\$ 4,430,000	\$ 8,375,000	\$ 9,350,000	\$ 42,945,000

CITY OF ELOY CAPITAL IMPROVEMENT PROGRAM FY 2026 - 2030

Department	CIP Title	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Sanitation							
	Landfill Rate Study and Masterplan	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
	Landfill Scale Hardware and Software	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
	Landfill Security Gate	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
	New Second Landfill Scale Hardware and Software	\$ -	\$ 75,000	\$ 425,000	\$ -	\$ -	\$ 500,000
	Landfill Tarp Deployment Systems	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
Total Sanitation		\$ 450,000	\$ 275,000	\$ 725,000	\$ -	\$ -	\$ 1,450,000

CITY OF ELOY CAPITAL IMPROVEMENT PROGRAM FY 2026 - 2030

Department	CIP Title	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Cemetery Fund							
	Backhoe Purchase	\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$ 170,000
Total Cemetery Fund		\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$ 170,000



Airport Requests

Itemized Requests for 2026-2031

Building Improvements to T-Hangers	\$606,300
This capital improvement project focuses on enhancing the airport's T-hanger facilities' functionality, safety, and usability. The proposed upgrades include modernizing the electrical systems to meet current standards and supporting increased...	
Construction of Airport Apron	\$2,750,000
This project involves the rehabilitation of approximately 10,000 square feet of the main aircraft parking apron located east of Runway 2-20. The existing pavement surface has experienced significant wear and deterioration, requiring rehabilitation...	
Construction of Drainage Improvements	\$518,000
Construction of misc. Drainage improvements, including approx. 900 lf (4,200 sy) of drainage channels and culverts. This area will be focused on improving drainage adjacent...	
Construction of the Fence Relocation	\$450,000
Relocation of fencing (approx. 3,650 lf) on the west side of Rwy 2-20. Associated with Project 28-1 involving land acquisition. Fence is located in the Part 77...	
Design and Construction of Windcone and Segmented Circle Relocation	\$200,000
The design and construction for the relocation of windcone and segmented circle on the west side of Rwy 2-20. Associated with Project 28-1 involving the acquisition of land.	
Design and Construction to install weather reporting equipment (AWOS)	\$500,000
This project entails the design and installation of a new AWOS on the northwest side of Rwy 2-20.	
Design of Apron Rehabilitation	\$250,000
Design the rehab of the main AC parking apron east of Rwy 2-20, approx. 10,000 SY. The design will determine the level of rehab or reconstruction is needed for the actualConstruction of the project.	
Focused Planning Study for Land Acquisition and Runway Extension	\$300,000
This project entails a focused planning study to be commissioned by the FAA that will further evaluate land acq. and runway extension needs on Rwy 2-20. The findings of the study will...	
Hangar 1 Demolition	\$125,000
Demolition of the hangar due to the age of the structure and asbestos pollution in the building.	
Land Acquisition for Fence, AWOS, Windcone and Segmented Circle Relocation	\$200,000
Reimbursement for the acquisition of approx. 6 acres of land (approx. 3,500 ft x 75 ft) to accommodate the relocation of fencing in order to mitigate Part 77 penetration and to...	
Phase 2 of Hangar Improvements	\$152,000
This project entails Phase 2 improvements to two airport-owned T-Hangers and includes improvements to an electric system, doors, and pavement flooring. Airport to utilize BIL funds.	
Rehabilitate Airport Pavement - Crack Seal and Seal Coat	\$800,000
The design and construction (crack seal and seal coat) of various pavements associated with the runway and the system. PCI values range from 43-80 at the time of the project. More details are...	
Total: \$6,851,300	



City Manager Requests

Itemized Requests for 2026-2031

City Hall Operational Reconfiguration	\$300,000
Reconfigure the layout and workspace of the City Hall to efficiently use the space, provide adequate workspace, and provide an adequate customer service area for City Administration, Community Service, and Finance.	
Community Center	\$10,000,000
The City's existing Community Center, situated in Trekell Park, has served the community for over 40 years but now requires significant repair and modernization. Its current design is outdated and unable to effectively meet the diverse needs of...	
Council Chamber Audio & Visual Upgrade	\$225,000
The Council Chamber AV Upgrade aims to enhance the technological infrastructure within the council chamber. This comprehensive upgrade involves integrating state-of-the-art audiovisual equipment, including high-definition video, advanced...	
Infrastructure Improvement Plan Update (IIP or Impact Fee)	\$100,000
The Infrastructure Improvement Plan is a document that provides the technical analysis and methodology for the City to impose impact fees to accommodate new development. These fees are intended to offset infrastructure and facility costs for...	
Salary Compensation and Classification Study	\$50,000
Continue annual Compensation and Classification Studies of the City's current positions and salary pay grades. Studies include the following: Compensation study of job classifications, Maintenance of the current pay structure,...	
Strategic Planning Update	\$40,000
The 2027 strategic plan assessment is a focused initiative designed to evaluate the City of Eloy's existing strategic framework to ensure it aligns with the current priorities of the Mayor and Council. Rather than a complete refresh, this...	
Water Tower Lighting Upgrade	\$20,000
This project involves the full replacement and upgrade of the catwalk tank lighting system on the Eloy Water Tower. Recent inspections conducted by the Holiday Lighting Company (HLC) revealed significant water damage to the existing lights,...	
Total: \$10,735,000	



Community Development Requests

Itemized Requests for 2026-2031

Airpark Growth Area Specific Plan	\$180,000
The Airpark Growth Area Specific Plan is a plan containing a greater level of detail in goals, policies, and implementation tasks than the General Plan specific to the area, and will address the infrastructure, transportation, land use, economic...	
Building Inspector Full Size Work Four-Wheel Drive Truck-Enterprise Lease	\$60,000
Replace the existing Building Inspector work truck (2017 Chevy Colorado (#110)) with a new full-size four-wheel drive work truck. It is anticipated that the current vehicle (#110) will substitute the existing work truck with...	
Cosillos Apartments historic structure report, preservation plan, Historic Property Designation	\$30,000
The project will utilize professional services to develop the necessary information to create a historic structure report and preservation plan that includes documentary, graphics, and physical information about a property's history. The...	
Eloy General Plan Update	\$460,000
The Arizona Revised Statutes require the adoption or readoption and subsequent voter ratification of the General Plan no more than every 10 years. With the City Council's recently established target growth areas to focus City resources...	
Growth Area Specific Area Planning	\$250,000
Growth Area Specific Area Planning is a master planning process that includes an integrated approach to provide a greater level of detail in the vision, goals, policies, and implementation tasks than the General Plan for the specific area. The...	
Interstate 11 Corridor and Arterial Intersection Specific Area Plan	\$250,000
The purpose of the Interstate 11 Corridor and Arterial Intersection Specific Area Plan is a master plan containing an integrated approach to provide a greater level of detail in the vision, goals, policies, and implementation tasks than the...	
Picacho - Interchange Specific Area Plan	\$250,000
The Picacho Interchange Specific Area Plan is a master plan containing an integrated approach to provide a greater level of detail in the vision, goals, policies, and implementation tasks than the General Plan for the specific area. The master plan...	
Picacho Peak - Red Rock Growth Area Specific Area Plan	\$250,000
Growth Area Specific Area Planning is a master planning process that includes an integrated approach to provide a greater level of detail in the vision, goals, policies, and implementation tasks than the General Plan for the specific area. The...	
Sunland Visitor Center Historic Museum History Property Designation.	\$35,000
This capital project aligns with the General Plan's goal 3.9.1.2, which aims to "promote the protection, preservation, rehabilitation, and adaptive reuse of historic and cultural landmarks and resources." The Sunland Visitor Center Historic Museum...	
Toltec and Toltec West Redevelopment Plan and Feasibility Study	\$175,000
The Toltec and Toltec West Redevelopment Plans and Feasibility Studies are intended to provide a detailed description of the overall strategies, goals, vision, financing alternatives, and development analysis for the redevelopment of the...	
Total: \$1,940,000	



Economic Development Requests

Itemized Requests for 2026-2031

Economic Development - Marketing Brochure

\$35,000

The refreshed brochure will highlight new infrastructure projects, utility upgrades, and community enhancements that support both business growth and residential opportunities, showcasing Eloy as an ideal location for both enterprises and...

Economic Development Masterplan Update

\$150,000

The City of Eloy's Economic Development Master Plan, last updated in 2019, serves as a foundational document for guiding strategic initiatives and promoting sustainable economic growth. To remain competitive and responsive to changing market...

Economic Development Website Portal Refresh

\$10,000

The City of Eloy recognizes the importance of staying competitive with neighboring communities by providing a robust and user-friendly online presence to attract new businesses and investments. Updating the Economic Development portal is a...

Housing Feasibility Study

\$45,000

This initiative aims to assess current housing needs, evaluate market trends, and identify opportunities to foster diverse and sustainable residential growth. By focusing on a strategic approach, the study will provide actionable insights to guide...

Total: \$240,000



Facilities Requests

Itemized Requests for 2026-2031

Automatic gates, Public Works	\$75,000
Requesting funding for the purchase and installation of new solar slide gate operators, photo eye kit, gate edge for entrapment protection, in ground loops and detectors, with dual height pedestal for keypad and switch. The proposed project...	
Building Enhancements City Hall	\$200,000
Requesting funding for interior and exterior building enhancements for City Hall facility to include but not limited to; interior/exterior painting, flooring upgrades, landscape improvements, and electrical upgrades.	
Building Enhancements PD	\$150,000
Requesting funding for interior and exterior building enhancements for public safety facility to include but not limited to; interior/exterior painting, flooring upgrades, landscape improvements, and electrical upgrades.	
Demolition of Former Chamber of Commerce Facility	\$75,000
Requesting funding for the demolition of the "old" Chamber of Commerce building.	
Emergency Generator, City Hall	\$350,000
This project will upgrade the current electrical system of the City Hall building to accommodate the installation of a new emergency generator.	
Facility Improvements, Troy Thomas Center	\$100,000
Requesting funding for building improvements at the Troy Thomas Recreation Center to include but not limited to the following: Removal of exterior stucco and application of new reinforced material with exterior painting.	
Fleet Shop Building 2 Bay Expansion	\$730,000
Expanding the fleet shop with an additional 42 feet in depth, 60 feet in width, and a 25-foot ceiling height would create a significantly larger and more efficient workspace. By carefully considering design, infrastructure, safety, and operational...	
Furniture Purchase, Community Services	\$30,000
Requesting funding for the purchase of new chairs and tables for Community Services Admin, Troy Thomas, Senior Center, and Santa Cruz Library.	
HVAC Replacement Program	\$200,000
This project provides for a program to address HVAC replacement needs of City buildings and facilities.	
Installation of chain link fencing, Heart of Eloy	\$10,000
Installation of approximately 70 linear feet of 8' chain link fencing and double gates at the East entrance of the heart of Eloy.	
Installation of Perimeter Fencing at the Sunland Visitor Center/Museum.	\$250,000
Installation of block wrought iron fencing around the perimeter of the Sunland Visitor Center/Museum. Work will include the removal of the current chainlink fencing and installation of approximately 1,000 sq ft wrought Iron fencing with 5ft block...	
Main St Recreation Center Building Enhancements	\$15,000
The proposed project entails the replacement of landscaping materials at the Main St Recreation facility.	
Multizone lighting installation, city hall	\$60,000
The objective of this project is to install a state-of-the-art multi-zone lighting system designed to enhance lighting control, efficiency, and ambiance across multiple areas or zones of the exterior of the City Hall facility. This system will...	
Park/Facility Parking Lot Improvements	\$150,000
This project provides for the repair and resurfacing of five parking lots located at Troy Thomas Center, City Court Shumway Park, Aquatic Center and skate park. Sub-base repair will be required in portions of the lots.	



Shade Structure on North Side of Shop	\$210,000
Adding a 42' x 30' x 25' shade structure will significantly enhance the functionality of the existing vehicle shop, protecting it from the elements of vehicles, staff, and customers. Whether it's used for parking, repairs, or as a sheltered work...	
Solar Canopy Shade Structure	\$220,000
A solar shade structure for equipment is a protective framework designed to shield sensitive machinery, devices, or systems from harsh environmental conditions while simultaneously harnessing solar energy. It combines the functionality of a shade...	
Total: \$2,825,000	

Finance Requests

Itemized Requests for 2026-2031

Connect City Buildings with Fiber	\$120,000
Fiber infrastructure currently facilitates connectivity between key municipal facilities, including City Hall, Public Safety, Community Services, Public Works, the Magistrate Court, and the Library. This critical network is presently owned and...	
Server Hardware Replacement	\$150,000
In 2021, the City invested in three Synology FS3017 VMware servers to support essential functions, including email services, accounting software, data storage, and other critical operating systems for all departments. These servers have an...	
UPS Backup Device	\$55,000
Purchase and replace the APC Symmetra RX battery power backup devices with an Easton Tower UPS 8-slot cabinet. The Easton 9PXM Tower UPS 8-Slot Cabinet is a high-performance uninterruptible power supply (UPS) system that provides flexible...	
Total: \$325,000	



Parks Requests

Itemized Requests for 2026-2031

Ball Field Shade Canopy	\$80,000
This project aims to enhance the comfort and experience of visitors at Shumway and Jones Parks by installing a much-needed shade structure for the ballfield bleachers. The park's ballfield area currently lacks any shade coverage for spectators,...	
Chev Silverado Crew Cab for Parks-Enterprise Lease	\$45,000
This project involves the replacement of one 1999 Ford F150 4X2 pick-up. This is the third phase of a four year vehicle replacement plan for the Parks Division.	
City Parks Sign Replacement	\$50,000
The goal of this project is to replace the existing park signs in 11 public parks to improve visibility, accessibility, and aesthetic appeal. The current signs have become worn, damaged, and outdated, making it difficult for visitors to navigate...	
Multi-Use Sports Complex	\$14,000,000
Construct multi-use sports facility with lighted soccer and baseball/softball field. Additional amenities would include parking, restrooms and outdoor volleyball space and more.	
Open Trail and Parks Master Plan	\$150,000
The Community Services Department is requesting funding for the completion of a parks, recreation, trails, and open space master plan. The intent of such a study is to develop an extensive implementation plan that serves the current and future...	
Outdoor Fitness Court	\$190,000
Purchase and installation of Outdoor Fitness Equipment at Shumway Park	
Pavement Slurry Seal, Sunland Visitor Center Park	\$70,000
This project involves the application of a slurry seal to approximately 2,000 linear feet of pavement within the park area. The objective is to enhance the durability and appearance of the existing pavement, ensuring a safe and pleasant...	
Playground Equipment Replacement, North Toltec Park	\$275,000
This project consists of replacing the current playground equipment and shade cover, site preparation, concrete work, and installation of specialized rubberized surfacing at North Toltec Park. This program replaces aging and obsolete playground...	
Playground Equipment Replacement, Shumway Park	\$375,000
This project consists of replacing the current playground equipment and shade cover, site preparation, concrete work, and installation of specialized rubberized surfacing at Shumway Park. This program replaces aging and obsolete...	
Playground equipment replacement, Trekell Park	\$375,000
This project consists of replacing the current playground equipment and shade cover, site preparation, concrete work, and installation of specialized rubberized surfacing at Trekell Park. This program replaces aging and obsolete playground...	
Ramada at Shumway Park	\$65,000
Purchase and install one steel frame open shelter to be strategically located adjacent to the ball field area of Shumway Park. Ramadas will be pre-fabricated steel frame shade structures equipped with metal roof, electrical outlet service...	
Replacement of Park Tables	\$30,000
This project involves the replacement of park benches at various parks throughout the city (Jones, Trekell, Shumway, North Toltec, Maddux, Central Park, \$ Anita)	
Shade Structure, Sunland Visitor Center Park	\$65,000
Purchase and install one steel frame open shelter to be strategically located near park's entrance. The structure will be a pre-fabricated steel framed shade structure equipped with metal roof, and concrete slab	



Sunland Visitor Center Park block wall installation**\$200,000**

This project involves the installation of a 1500 linear foot, 4ft block wall around the perimeter of Sunland Visitor Center, a public recreational space. The purpose of the wall is to enhance safety, security, and aesthetics while ensuring that...

Total: \$15,970,000

Public Safety Requests

Itemized Requests for 2026-2031

Building & Parking area expansion-Police Department	\$3,000,000
The new Eloy Police Department headquarters building opened in 2021. Police staff and operations have outgrown the footprint of the new facility, requiring additional secured parking for police vehicles, as well as, additional room for...	
Computer Aided Dispatch (CAD, Records Management System (RMS), and Mobile CAD System	\$2,500,000
Replace the current CAD/RMS system with the latest available technology platform that meets or exceeds the needs of the Eloy Police Department and the Eloy PSAP 911 dispatch center.	
Dispatch Radio Console Replacement / Upgrade	\$350,000
In 2021, the Eloy Police Department initiated a radio enhancement initiative, transitioning from an outdated conventional VHF radio system to a cutting-edge digital and encrypted network within the Pinal Regional Communications Consortium. This...	
Eloy Police Department Training Facility Building Improvements	\$170,000
(Rollover Project) The Eloy Police Department's strategic plan calls for expanding our ability to conduct training in an effort to improve service delivery in the community. The HUD building, located at 100 West Phoenix Avenue, is...	
Emergency Operations Center (EOC) Technology Upgrades	\$60,000
The Eloy Police Department currently serves as the location for the City's Emergency Operations Center (EOC). The EOC is generally activated during times of local emergencies. These may include prolonged power outages, floods, chemical...	
FARO crime scene scanner	\$160,000
Replacement of FARO 3D crime scene scanner and associated equipment, software, and licensing for the Eloy Police Department.	
Gym equipment upgrades/replacement	\$40,000
Replacement and repair of exercise equipment: The exercise facility located at the Police Department is available to all City employees. The facility equipment consists of weight equipment, cardio, and functional training aids. Some of...	
Microwave Digital Radio Link System-Replacement/Upgrade	\$250,000
In 2021, the Department transitioned from an antiquated, conventional VHF radio system to a state-of-the-art, digital and encrypted system on the Pinal Regional Communications Consortium (PRCC). The PRCC provides county-wide radio...	
Mobile Data Computer (MDC) Laptops for all Police Officers	\$50,000
The goal of this project is to equip each police officer with a dedicated MDC laptop, providing essential connectivity, real-time data access, and enhanced report writing capabilities in the field.	
Police Vehicle Replacement	\$140,350
This project encompasses the procurement of a new police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. The Department recommends replacing unmarked police vehicle...	
Police Body Worn Camera Upgrade	\$569,670
The Eloy Police Department mandates that all sworn officers engaged in field activities deploy and utilize body-worn camera systems. These cameras serve as an essential tool for documenting a wide range of police-citizen interactions, including...	
Police Drone Program Upgrades/Replacements	\$150,000
Replacement and/or upgrades to the Police Department Drone Program. In 2023, EPD purchased an Unmanned Ariel Vehicle (UAV) through a grant from the Arizona Department of Emergency and Military Affairs (DEMA) equipped with infra-red and...	
Police Motorcycle Purchase/Replacement	\$138,000
Marked Police Motorcycles are primarily used by police officers assigned to the patrol division/traffic unit. In the calendar year 2022, the Eloy Police Department responded to over 13,000 calls for service. These calls represent traffic stops,...	



Police Vehicle (marked-supervisor) Procurement-Veh #22	\$198,885
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This project encompasses the procurement of a new fully marked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. Each year, the Eloy Police Department responds...

Police Vehicle (marked-supervisor) Procurement-Veh #23	\$198,885
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This project encompasses the procurement of a new fully marked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. Each year, the Eloy Police Department responds...

Police Vehicle (marked-volunteer support vehicle) Procurement-Veh #5	\$78,400
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This project encompasses the procurement of a new marked police support vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service lifeThe Department recommends replacing police...

Police Vehicle Replacement - FY 2026	\$140,350
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This project encompasses the procurement of a new police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. The Department recommends replacing unmarked police vehicle...

Police Vehicle Replacement - FY 2026 (3)	\$140,350
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This project encompasses the procurement of a new police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. The Department recommends replacing unmarked police vehicle...

Police Vehicle Replacement - FY 2026 (4)	\$169,850
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This project encompasses the procurement of a new police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. The Department recommends replacing unmarked police vehicle...

Police Vehicle Replacement - FY 2026 (5)	\$198,885
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This project encompasses the procurement of a new police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. The Department recommends replacing unmarked police vehicle...

Police Vehicle Replacement - FY 2027 (1)	\$154,385
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Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU)....

Police Vehicle Replacement - FY 2027 (2)	\$154,385
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Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU)....

Police Vehicle Replacement - FY 2027 (3)	\$154,385
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Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU)....

Police Vehicle Replacement - FY 2027 (4)	\$154,385
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Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU)....

Police Vehicle Replacement - FY 2027 (5)	\$154,385
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This project encompasses the procurement of a new police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. The Department recommends replacing police vehicles as...

Police Vehicle Replacement - FY 2027 (6)	\$154,385
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The Department recommends replacing vehicles as prescribed in the Eloy Police Department's Vehicle Replacement Plan. This project projects the costs associated with replacing a police vehicle, including the cost of the vehicle and all costs...

Police Vehicle Replacement - FY 2028 (1)	\$169,850
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Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU)....



Police Vehicle Replacement - FY 2028 (2)	\$169,850
Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU)....	
Police Vehicle Replacement - FY 2029 (1)	\$186,820
Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU)....	
Police Vehicle Replacement - FY 2030 (1)	\$205,535
Police vehicles are used in a variety of assignments and applications, including police officers assigned to patrol functions, detectives, police officers assigned to the SWAT team, and police officers assigned to the Vehicular Crimes Unit (VCU)....	
Public Safety Surveillance Cameras	\$60,000
Purchase up to four (4) mobile camera systems that provide enhanced crime prevention and crime identification. These cameras have a number of advanced features, including remote viewing capability, direct upload to cloud-based storage, and low...	
Radio System Repeater Replacement / Upgrade (Conventional VHF System)	\$35,000
In 2021, the Eloy Police Department initiated a vital radio improvement project, transitioning from an outdated VHF radio system to an advanced, digital, and encrypted system within the Pinal Regional Communications Consortium. This comprehensive...	
Replace Automated Fingerprint Identification System (AFIS)	\$25,000
This project will replace the Department's Automated Fingerprint Identification System (AFIS), which has been flagged for discontinuation by the manufacturer, IDEMIA. The current AFIS system has been in use for over a decade and has effectively...	
UHF Public Safety Bi-Directional Amplifier (BDA) to Improve Radio Reception and Coverage in Eloy PD Headquarters	\$110,000
The Eloy Police Department operates on a digital, encrypted 800MHz radio system provided by the Pinal Regional Communication Consortium (PRCC). Since the transition to this system, our department has identified critical radio coverage issues...	
Upgrades/Replacement-Virtra Use of Force Training Simulator	\$210,000
In FY 20-21, the Eloy Police Department purchased a Virtra firearms/use of force training simulator utilizing grant funding. The Virtra training simulator is in use by many law enforcement agencies to provide cost-effective, efficient, and...	
Weapons and Equipment-Police Officer staffing increases	\$1,566,250
In 2024, the Eloy Police Department comprises 32 full-time police officers alongside a team of reserve officers. Ensuring officer readiness and safety is paramount, with regular firearms training and the provision of necessary weapons systems to...	
Total: \$12,368,240	

Public Works Requests

Itemized Requests for 2026-2031

Planning, Building, and Public Works Work Order and Permitting Software	\$100,000
This project would upgrade the iWorq case, plan review, and permitting software currently used by Staff. The City needs a virtual permitting platform that allows customers to submit development applications, check review status, and receive...	
Public Works Operations Manager's Truck	\$70,000
Field services truck (4-wheel drive) for the Public Works Department to replace the Ford Ranger that will be reallocated to the Vehicle Maintenance Department.	
Total: \$170,000	



Streets Requests

Itemized Requests for 2026-2031

11 Mile Corner Road Reconstruction, Frontier St. to Alsdorf Rd.	\$600,000
This project involves the rehabilitation of 11 Mile Corner Road from Frontier Street to Alsdorf Road. The work will include pulverizing the existing road surface, stabilizing the base, adding an aggregate base course, and installing a new asphalt...	
3.5 Yard Loader - CAT 938M	\$400,000
This capital project aims to replace the City of Eloy's current loaders, which are 18 and 33 years old, with a new loader comparable to the CAT 938M. The new equipment will be used for various city operations, including road maintenance,...	
Annual Pavement Preservation Projects	\$5,000,000
The Pavement Preservation Program is an annual initiative by the City of Eloy's Public Works Department to allocate \$1,000,000 each year for maintaining and improving the city's road infrastructure. The funds will be used for various pavement...	
Culvert Replacement along Shedd Road between Estrella Road and Tumbleweed Road	\$150,000
This project involves the removal and replacement of existing corrugated metal pipe (CMP) culverts at the intersection of Papago Street and various other locations throughout the city. The work will include the excavation and removal of the...	
Design for New Traffic Signal at Sunshine Boulevard and Date Street	\$100,000
This project involves the design and installation of a traffic signal at the intersection of Sunshine Boulevard and Date Street, located near the Eloy Sunshine Industrial Park. The need for the traffic signal arises from the substantial increase...	
Drainage Study and Drainage Improvements in the Eloy Industrial Park	\$1,150,000
The Drainage Study and Drainage Improvements in the Eloy Industrial Park project aims to assess the current stormwater drainage system and implement necessary improvements to enhance water flow management and prevent flooding or erosion within the...	
Front End Loader engine and transmission rebuild	\$125,000
Front End Loader engine and transmission rebuild.	
Frontier Street Micro Mill and Overlay - Hanna Rd to SR87	\$3,100,000
The proposed project involves the micro milling of Frontier Street from Hanna Road to SR87 and the application of a 1-inch pavement overlay. The micro milling process will be used to remove a thin layer of the existing pavement to restore a smooth...	
Installation of Traffic Signal at Sunshine Boulevard and Date Street (Phase 2 -- Construction)	\$750,000
This project involves the design and installation of a traffic signal at the intersection of Sunshine Boulevard and Date Street, located near the Eloy Sunshine Industrial Park. The need for the traffic signal arises from the substantial increase...	
La Grande Vista Subdivision Redesign	\$4,300,000
Apache Drive is currently a crowned asphalt road. This means the road has a cross-section where the center is higher than the edges. This crown helps water to drain off the road toward the shoulders and side ditches. The road was initially...	
Leeboy Paver 7000	\$250,000
The City of Eloy Streets Department seeks to purchase a new Leeboy 7000 Paver to enhance the city's road construction and repair capabilities. This paver will replace outdated equipment and provide improved efficiency in paving city streets,...	
Main Street Streetscaping Project	\$410,000
The City's recommitment to the design and construction of City Hall (2018), the design and construction of the new Police Department Building (2021) and the recent rehabilitation of Main Street building facades (2021) has injected a new...	
Outer Drive -- Reconstruct Toltec Road to Chesley St.	\$1,000,000
Reconstruct asphalt pavement and curbing on Outer Drive from Toltec Rd to Chesley St	



Paving Houser Road between Eleven Mile Corner Road and La Palma Road	\$7,400,000
This project involves paving Houser Road east of Eleven Mile Corner Road, which is currently unpaved, to provide a direct east-west connection between State Route 87 (SR-87) and Interstate 10. The paved road will serve as a critical regional...	
Phoenix Ave. -- Pavement Preservation Curiel to B Street (Mill and Overlay)	\$400,000
This project involves milling 1-2 inches of the existing pavement and installing new asphalt pavement along a 1,100-foot stretch of Phoenix Avenue, between B Street and Curiel. The work will address pavement degradation, improve the roadway's...	
Shedd Road Median Landscape Project	\$1,000,000
The Shedd Road Median Landscape Project aims to design and implement comprehensive landscape, hardscape, and irrigation improvements to a 3/4 mile segment of Shedd Road, between Giles Street and Estrella Road. This project follows the complete...	
Sunland Gin Rd and Arica Rd Intersection	\$4,850,000
Design and construction of improvements at the Intersection of Sunland Gin Rd and Arica Rd. The project will be 2-Phases. The 1st phase is to widen Sunland Gin Road from the Freeway ramps to Mountain View Rd. Second Phase is to construct a...	
Sunland Gin Reconstruction and Widening between Interstate 10 and Hanna Road	\$5,000,000
This project involves the reconstruction, expansion, and widening of Sunland Gin Road from the Interstate 10 Interchange north to Hanna Road, which marks the northern boundary of the City of Eloy. The road improvements will enhance traffic flow,...	
Toltec Area Drainage Study	\$150,000
The Toltec Area Drainage Study is a comprehensive assessment aimed at evaluating the existing drainage conditions and identifying improvements needed to effectively manage stormwater runoff in the Toltec area. This study will include data...	
Toltec Road -- Chip Seal/Dust Control Mitigation from Aztec Street to Acoma Ave	\$1,000,000
This project involves the application of a chip seal treatment over a 1-mile stretch of Toltec Road, extending from Aztec Street to the Robson Ranch community. Chip sealing is a cost-effective method of road resurfacing that involves applying a...	
Vehicle Replacement - Enterprise Lease	\$120,000
Establish annual replacement program for replacement of vehicles	
Total: \$37,255,000	



Water Requests

Itemized Requests for 2026-2031

Sunland Gin Booster Station	\$2,150,000
Design and Construct a new booster station on Sunland gin Rd. (in front of Petro Truck Stop) Adding a booster station to the water system will be highly effective in addressing the low water flow & pressure in the area, It will also improve...	
3rd Place Water Line Extension	\$1,000,000
Construct new 6: PVC line on 2nd Place, 3rd Place & 4th Street to replace existing water line which is inadequate for fire protection and residential service pressure. Add new service lines to all parcels within the new line. Reconnect all...	
ATV Vehicle for Utilities	\$20,000
New ATV vehicle for the water and wastewater divisions	
Backhoe Loader	\$300,000
Replacing an old backhoe with a new one is a wise decision that will bring numerous benefits to the department. From enhanced performance, greater efficiency, and improved safety, to long-term cost savings, a new backhoe will provide a higher...	
Cathodic Protection System	\$520,000
This project focuses on installing a cathodic protection (CP) system for the city's four steel water storage tanks. Cathodic protection is a method used to prevent corrosion, which can damage the structural integrity of the tanks. The CP system...	
Chlorine/Chlorinator Building at well #3	\$425,000
Chlorine/Chlorinator Building. This is a 8' X 10' X 8' Pre-fabricated fiberglass building which includes electrical lighting , outlets, junction box, exhaust fan, all weatherproof and rated for chlorine use.	
Convert City owned Ag Well to a potable drinking water well	\$1,075,000
Engineering- for design, construction & obtaining ADEQ permits to convert an existing City-owned agricultural well into a potable drinking water well and construction of a new pipeline from the proposed well to Pump Station 3 water storage...	
Dump Truck - 6YD	\$200,000
New 6YD Dump Truck for the Water/Wastewater Division.	
Front End Loader with Gannon Unit	\$180,000
Purchase Front End Loader with Gannon Unit for use by the Water and Streets divisions.	
Houser Rd. 12" water line extension	\$750,000
This project involves the engineering, design, and construction of a 4,500-foot extension of the existing 12-inch water line located along Houser Road, at the western boundary of the Public Works facility. The current water line dead-ends at the...	
Houser Road Waterline -Construction	\$750,000
Construct water line extension and relocate service connections to 7 existing customers.	
Install New Fire Hydrants	\$250,000
Install New Fire Hydrants throughout City in areas lacking adequate fire hydrants for fire protection.	
Mini Excavator - Track Hoe	\$200,000
A track hoe mini excavator is a compact, tracked piece of construction equipment commonly used by water departments for various tasks, especially in utility installation and maintenance. These mini-excavators are smaller and more maneuverable than...	
New Groundwater Well	\$1,150,000
Site selection, design, construction, and permitting of a new well to help meet projected water demands.	
New Groundwater Well in Section C	\$1,150,000
Site selection, design, construction, and permitting of a new well to help meet projected water demands.	



New Groundwater Well in Section E	\$1,150,000
Site selection, design, construction, and permitting of a new well to help meet projected water demands.	
New Well at Airport with Connecting Line	\$2,700,000
This project involves the installation of a new municipal water well and the construction of a connecting water line to supply water to the City of Eloy Municipal Airport and surrounding areas. The project will include drilling a new well,...	
New Well to Serve Economic Development Area C with Connecting Line	\$3,100,000
Construct a new well, reservoir feed line, 1 MG storage tank and water distribution mains for connections to serve Economic Development Area E	
Nitrate Treatment Facilities	\$100,000
Nitrate and/or Arsenic Treatment	
Phoenix Avenue Waterline replacement between Curiel and B Street	\$800,000
Replacement of the water line along Phoenix Avenue, between Curiel Street and B Street - design and construction. This project will also upgrade the existing water line from a 4' to a 6" and add fire hydrants at 'A' Street.	
Rehabilitate Water Reservoir at Pump Station #2	\$1,220,000
This project involves the comprehensive rehabilitation of Reservoir #2, also known as the "Blue Tank," to ensure its structural integrity and operational efficiency. The scope of work includes cleaning the tank interior, removing accumulated sand...	
Repair of Well Casing at Well #3	\$900,000
This project involves repairing the damaged well casing at Well #3 to restore its functionality and allow the well to return to normal service. The scope of work includes assessing the extent of the damage, implementing necessary repairs to the...	
Replace Asbestos Concrete Pipe throughout the City	\$6,000,000
Replacement of the old asbestos concrete pipes throughout the City of Eloy water distribution system	
Replace Waterlines throughout the City	\$1,500,000
Replace waterlines and valves on La Siesta from 11th to Main; 11 St. from Curiel to Main St.; Alley between Lincoln & Washington; Interconnect dead end lines in N. Toltec (Unit 8 & 9)	
Santa Cruz Village - Water Line Replacement/Improvement	\$1,050,000
Upgrading the existing water lines in Santa Cruz Village involves several steps aimed at improving the efficiency, reliability, and capacity of the city's water distribution system. This project will typically address aging infrastructure and...	
Solar Panels at Blue Tank	\$1,200,000
Installation of a 65 kilowatt (kW) grid-tied solar photovoltaic (PV) system at the Blue Tank Facility. This project aims to reduce utility costs, support sustainability goals, and provide long-term energy resilience for municipal operations. The...	
Sunland Gin Water Line Replacement	\$1,170,000
The project involves replacing an approximately 2-mile stretch of 8-inch water line along Sunland Gin Road, starting at Mountain View Avenue and extending to the Tonto Road alignment. Following this, the replacement continues east along Tonto Road...	
Sunshine Blvd Water Line Upgrade - existing 6" water main to 8" water main approx. 5,500 feet	\$1,150,000
Upgrading a 6-inch water main to an 8-inch water main over a distance of approximately 5,500 feet typically involves several key steps and considerations. Here's a detailed description of the process:The first step involves surveying to assess the...	
Tank Inspection & Cleaning Pump 3 1MG	\$150,000
Inspect, drain, disinfect and refill tank.	
Toltec Rd. 12" Water Line Extension from Battaglia Road to City Landfill	\$500,000
This project involves the extension of a 12-inch water main along Toltec Road from Battaglia Road to the City's landfill, spanning a distance of approximately 3,000 feet. The extension will involve trenching and the installation of a new water...	



Toltec Unit 8 & 9 - Water line relocate from alleyways to city road right of ways	\$5,150,000
Abandoning 4-inch waterlines in alleyways and installing new 6-inch waterlines in city road right-of-ways involves a series of steps aimed at improving the efficiency, reliability, and capacity of the water distribution system.	
Toltec Valley Unit 3 - Water line relocate from alleyways to city road right of ways	\$4,150,000
Abandoning 4-inch waterlines in alleyways and installing new 6-inch waterlines in city road right-of-ways involves a series of steps to improve the efficiency, reliability, and capacity of the water distribution system.	
Tryon Avenue Water Line	\$575,000
Tryon Avenue 12 inch Water Line	
Tumbleweed PRV Station	\$100,000
Design & Construct a new water pressure-reducing station on Tumbleweed & Houser Rd. A Pressure Reducing Valve (PRV) in a municipal water system is an essential component used to regulate and control the water pressure within the...	
Upgrade on Houser Road from Tumbleweed Road to Estrella Road from 6-inch to 12-inch Water Line	\$1,200,000
Expansion of the existing City water distribution network to promote growth and development in Section C as determined by the City Council in a Council Retreat held February 4, 2023.	
Valve Replacement	\$150,000
Replacement of valves throughout the City that are broken, inoperable, or causing problems with normal maintenance activities.	
Water Line Extension Houser Road from Eleven Mile Corner Road to Tumbleweed Road	\$1,200,000
Expansion of the existing City water distribution network to promote growth and development in Section C as determined by the City Council in a Council Retreat held February 4, 2023.	
Water Line Extension on Battaglia Road from Sunshine Boulevard Road to La Palma Road - Section E	\$2,750,000
Expansion of the existing City water distribution network to promote growth and development in Section E as determined by the City Council in a Council Retreat held February 4, 2023.	
Water Line Extension on La Palma Road from Alsdorf Road to Battaglia Road -Section E	\$2,600,000
Expansion of the existing City water distribution network to promote growth and development in Section E as determined by the City Council in a Council Retreat held February 4, 2023.	
Water Line Extension on Nelson Farm Road from Sunland Gin Road East 1/4 Mile - Section B	\$1,650,000
Expansion of the existing City water distribution network to promote growth and development in the Eloy 10-8 Business Park. This project extends the water line at Sunland Gin Road to the east by 1/4 mile.	
Water Line Extension on Tumbleweed Road from Tonto Road to Shedd Road	\$1,200,000
Expansion of the existing City water distribution network to promote growth and development in Section C as determined by the City Council in a Council Retreat held February 4, 2023.	
Water Line Extension to Loop Sunland Gin system - Section B	\$1,750,000
Expansion of the existing City water distribution network to promote growth and development in the Eloy 10-8 Business Park. This project will create a looped system 1/4 mile east of Sunland Gin Road	
Water Line Upgrade on Tumbleweed Road from Houser Road to Tonto Road from 6-inch to 12-inch	\$1,200,000
The project involves the expansion of the existing City water distribution network to support the growth and development of Section C, as identified by the City Council during their retreat on February 4, 2023. This expansion will include the...	
Water Meter Replacement	\$1,000,000
The automated water meters are beginning to reach the end of their useful life (10 -12 years), so a replacement program needs to be started.	
Waterline replacements between Estrella and Toltec, north of Frontier St.	\$900,000
Replace waterlines in the area between Toltec and Estrella north of Frontier Street	



Waterline replacements between Estrella and Tumbleweed

\$628,000

Replacement of various waterlines in the neighborhoods between Estrella and Tumbleweed north of Houser Road - design and construction

Total: \$59,013,000



Wastewater Requests

Itemized Requests for 2026-2031

Design for New Manholes	\$200,000
Designing four (4) new manholes involves addressing functionality, durability, accessibility, and safety. The description to consider for a modern manhole design would be: Shape and Dimensions, Material Selection, Load Capacity, Safety...	
Engineering Report for wastewater collection system to serve north of Houser Road	\$300,000
Construct new gravity mains, lift stations, and force the main to provide wastewater collection infrastructure connections to serve Economic Development Area C. This report provides a comprehensive analysis and evaluation of the wastewater...	
Engineering Report to Extend Sewer Mains in Toltec Area	\$300,000
The engineering report will evaluate and provide detailed recommendations for extending sewer mains to serve new developments, address capacity needs, and improve service reliability. The report will include an assessment of existing...	
Engineering Services for WWTP Upgrades	\$300,000
Provide comprehensive engineering services to design, plan, and oversee upgrades to a wastewater treatment plant, including a new laboratory building, grit removal system, emergency generator upgrades, SCADA system enhancements, and aeration basin...	
Evaluate Sewer Manholes and Pipe	\$150,000
The evaluation of sewer manholes and pipes aims to assess their structural integrity, operational performance, and overall condition to identify defects, prioritize repairs, and ensure the long-term reliability of the sewer system. The description...	
Extend Sewer Mains in Toltec Area	\$1,250,000
Install or extend sewer lines within Toltec neighborhoods. (Scope cannot be determined without an engineering report.) The project involves extending existing sewer lines to serve new developments, improving system capacity, addressing...	
Install Belt Filter Press (BFP) Building, New BFP, and Aerated Sludge Holding Tank	\$2,600,000
The project involves a comprehensive upgrade and expansion at a wastewater treatment facility, including the installation of several key infrastructure components. Here's a detailed description of the work involved: Installation of Belt Filter...	
Install emergency generator system at the Blower Building	\$200,000
Install emergency generator receptacles and manual transfer switch at the Blower Building. Purchase one 100 kW mobile emergency generator. The installation of an emergency generator system at a Boxer Building ensures the continued...	
Install New Flow meters at Lift Stations	\$75,000
Procure new flow meters and repair/replace them at existing lift stations. (Site evaluation will determine older flow meters that should be replaced.) The installation of new flow meters at lift stations is intended to accurately measure and...	
Install New Grit Removal System	\$500,000
The installation of a new grit removal system will enhance the efficiency of wastewater treatment by removing sand, gravel, and other coarse particles, thereby protecting downstream equipment and processes. Install concrete pad, install packaged...	
Install New Manholes	\$200,000
The installation of four new manholes will enhance access to underground utilities or drainage systems at East 5th & 6th Street alleys, East 6th & Phoenix Ave alley, Phoenix Ave & Santa Cruz St & Santa Cruz, and Sunshine...	
Install New SCADA Workstation and New SCADA RTUs	\$350,000
The project involves the installation of a new Supervisory Control and Data Acquisition (SCADA) workstation and thirteen Remote Terminal Unit (RTU) cabinets. This infrastructure upgrade will enhance the facility's monitoring, control, and data...	
Install Security Gates and Systems	\$300,000
Install motion sensors and door sensors at all secure lift station building doors, so that SCADA sends an alarm for intruders.	



Install Security Gates and Systems at WWTP	\$200,000
Install retractable security gates, motion sensors, and door sensors at all secure building doors. The installation of security gates and systems at a wastewater treatment facility is essential to safeguard critical infrastructure, protect...	
Lift Stations Inspection and Evaluation	\$300,000
The inspection and evaluation of lift stations is critical to ensuring their reliability, efficiency, and compliance with operational standards. These activities help identify issues early, reduce downtime, and extend the lifespan of the...	
New 36" gravity sewer pipe from the Mid-section at 11 Mile Corner Rd to the WWTP	\$6,930,000
A 36-inch gravity sewer main extending approximately 1,800 linear feet, complete with four strategically placed manholes, represents a significant upgrade to wastewater management infrastructure. This type of project often involves dismantling an...	
New Lift Station and Collection System to Serve Economic Development Area C with Sewer Collection Infrastructure	\$5,100,000
Construct new gravity mains, lift station, and force main to provide wastewater collection infrastructure connections to serve Economic Development Area C	
New Sewer Lines to Serve Economic Development Area C (N of Houser Rd)	\$5,100,000
This project involves the design and construction of key components to establish a reliable wastewater collection infrastructure. These components include gravity mains, lift stations, and force mains, which work together to transport wastewater...	
Purchase Bio-Barge Pontoon Boat	\$25,000
The purpose of this procurement is to acquire a Bio-Barge Pontoon Boat specifically designed to assist in the maintenance, treatment, and management of wastewater treatment plant lagoons. The Bio-Barge will be used for aeration, mixing, and...	
Purchase John Deere Tractor Ripper Equipment	\$55,000
The goal is to procure high-quality John Deere Tractor Ripper Equipment to enhance the productivity of land preparation and soil management tasks for agricultural operations. Equipment Specifications: Brand: John Deere Model: [Specify model, e.g., ...	
Purchase New Vector Truck	\$500,000
This procurement involves the acquisition of a new Vector truck to enhance the capacity and efficiency of sewer maintenance and cleaning operations. The Vector truck will support the cleaning of sewer lines, catch basins, and storm drains, as well...	
Purchase Portable Sewer Pump	\$50,000
This project involves the acquisition of a portable sewer pump to provide reliable, flexible, and efficient wastewater management in various operational scenarios. The portable pump will be utilized for temporary pumping during maintenance,...	
Purchase Sewer Inspection Camera	\$100,000
This project involves the acquisition of a high-quality sewer inspection camera system to enhance the ability to monitor, diagnose, and maintain underground sewer pipelines. The camera will support efficient inspection, identify defects, and...	
Rehabilitate existing manholes	\$510,000
Rehabilitate existing manholes throughout City	
Rehabilitate Existing Manholes near Curiel Lift Station	\$510,000
Rehabilitate twenty-two (22) existing manholes near the Curiel Lift Station. (Seven on Date Street, 5 on South D Street, four on Hinton Street, four on N Curiel Street, and one on West 4th Street.)The rehabilitation of 22 existing manholes...	
Rehabilitate Love's Sewer Lift Station	\$1,500,000
This will involve the comprehensive rehabilitation of a sewer lift station to enhance its performance, reliability, and durability. Key components include the installation of modern electrical controls, the replacement of pumps, and the...	
Rehabilitate South Aeration Basin	\$400,000
The rehabilitation of the South Aeration Basin aims to restore its functionality, improve operational efficiency, and ensure compliance with wastewater treatment standards. This project will involve structural, mechanical, and process improvements...	



Rehabilitate Sunland Gin Sewer Lift Station	\$1,000,000
This project involves the comprehensive rehabilitation of the Sunland Gin Sewer Lift Station, including structural and mechanical upgrades, wet well re-coating, and the implementation of an effective odor control system. The objectives are to...	
Rehabilitate Sunshine Blvd Sewer Lift Station	\$1,900,000
Rehabilitate Sunshine Blvd sewer lift station with new electrical controls, pumps and wet well lining	
Rehabilitate Toltec Sewer Lift Station	\$1,500,000
This project involves the comprehensive rehabilitation of the lift station, including the re-coating of the wet well, installation of new, high-efficiency pumps, and the implementation of an advanced odor control system. The rehabilitation efforts...	
Repair Discharge Pipe at Screening Structure	\$150,000
This project involves replacing a failed section of ductile iron pipe (DIP) with a 4-foot flanged Schedule 80 spool piece using an unrestrained repair sleeve. The failure of the existing ductile iron pipe has compromised the integrity and...	
Repair of Existing Bar Screen and Purchase and Installation of Second Vulcan Bar Screen for Wastewater Treatment Plant Headworks	\$815,000
In a wastewater treatment facility, "headworks" refers to the initial stages of the treatment process where incoming wastewater is screened and pre-processed before it moves on to the more advanced treatment stages. This area typically includes...	
Replace 12" Sewer with 24" Sewer from 11 Mile Corner Road and Battaglia to the Midsection new WWTP	\$1,350,000
This project will replace the 12" gravity line with a 24" gravity line from the intersection of Battaglia Rd to the mid-section line 1/2 mile to the north. (1,800 feet of 24" PVC pipe with four manholes)This project involves the replacement of the...	
Replace 12" Sewer with 24" Sewer from near Tinsley and Battaglia to the WWTP	\$1,850,000
Replacement of an existing 12-inch gravity sewer pipe with a larger, 24-inch gravity sewer pipe to accommodate increased capacity and improve the overall efficiency of the sewer system. The current 12-inch pipe, which has been in service for...	
Replace Existing Generator at the Headworks	\$700,000
This budget covers the replacement of an existing 200 kW emergency generator with a new, more efficient 200 kW unit. It includes the cost of the new generator, installation (site preparation, electrical connections, fuel system modifications, and...	
Replace Pumps at Lift Stations	\$500,000
The replacement of the old, worn submersible pumps at key lift stations is a critical project aimed at ensuring the continued reliability and efficiency of the wastewater pumping system. Over time, the existing pumps have experienced wear and tear...	
Security Fencing Improvements at Tryon, Curiel, and Loves Lift Stations	\$100,000
The Tryon Lift Station, a critical facility for local wastewater management, will undergo a security upgrade with the replacement of its aging, worn-out security fence. The existing fence has deteriorated over time due to environmental wear and...	
Stationary Dissolved Oxygen Probe	\$50,000
Add a new Stationary Dissolved Oxygen Probe for the Waste Water Plant which would tie into the electrical control panel.	
Upsizing Battaglia Sewer Line from 8" to 24" between Eleven Mile Corner and Sunshine	\$5,000,000
The project involves upsizing the existing 8-inch Battaglia sewer line to a 24-inch sewer line between Eleven Mile Corner and Sunshine. This upgrade is necessary because the current 8-inch line is operating at or above its capacity, which could...	
WWTP Furniture Replacement	\$25,000
Replace all lab furniture, cabinets, counter tops, desks, work benches.	
Total: \$42,945,000	



Sanitation Requests

Itemized Requests for 2026-2031

Landfill Rate Study and Masterplan	\$250,000
Project Description: Landfill Rate Study for the City of Eloy Municipal LandfillThe City of Eloy is undertaking a comprehensive Landfill Rate Study to assess the current and future financial sustainability of its municipal landfill operations....	
Landfill Scale Hardware and Software	\$200,000
Purchase new hardware and software for the landfill scales.	
Landfill Security Gate	\$200,000
A security gate at a landfill serves as a critical access control point to ensure that only authorized personnel and vehicles are allowed entry, while preventing unauthorized access and illegal dumping. Here's a detailed description of what is...	
Landfill Tarp Deployment Systems	\$300,000
This durable and efficient rolling tarp system is designed to provide reliable coverage for trash and waste at landfills, ensuring a cleaner, safer, and more environmentally responsible operation. Made from heavy-duty, weather-resistant materials,...	
New Second Landfill Scale Hardware and Software	\$500,000
The project involves the purchase and installation of a second scale at the landfill, along with all the necessary hardware and software components to integrate it into the existing system. The new scale will provide additional capacity for...	
Total: \$1,450,000	

Cemetery Fund Requests

Itemized Requests for 2026-2031

Backhoe Purchase	\$170,000
Purchase of one (1) case 590 super N backhoe.	
Total: \$170,000	

