



**PUBLIC NOTICE
THE ELOY CITY COUNCIL**

Meets

MONDAY, APRIL 8, 2024

5:00 PM

ELOY CITY COUNCIL CHAMBERS

595 NORTH C STREET

ELOY, ARIZONA 85131

**For a
WORK SESSION**

AGENDA

I. Call to Order

II. Roll Call

III. Pledge of Allegiance

IV. Unscheduled Public Appearances

V. Discussion Items

- A. Presentation by Brian Wright, Finance Director, on revenue projections for the FY 2024-2025 and seeking guidance on the primary property tax rate.
- B. Presentation by Brian Wright, Finance Director, on the City of Eloy's Capital Improvement Plan for FY 2024-2025
- C. Presentation, by Brian Wright, on the Proposed FY 2024-2025 Consolidated Rate And Fee Schedule and seek guidance on the proposed rates and fees.

VI. Adjournment

POSTED BY 5:00 P.M., THURSDAY, APRIL 4, 2024, AT ELOY CITY HALL, ELOY POST OFFICE, AND CITY WEBSITE: www.elayaz.gov

THE FACILITY WILL BE OPEN TO THE PUBLIC 30 MINUTES PRIOR TO THE START OF THE MEETING AND SEATING WILL BE AVAILABLE FOR "REASONABLY ANTICIPATED ATTENDANCE."

Mary Myers, MMC, CPM
City Clerk

INDIVIDUALS WITH SPECIAL ACCESSIBILITY NEEDS MAY CONTACT LORENA LaSALDE-RIOS, ADA COORDINATOR FOR THE CITY OF ELOY AT 520-466-9201 OR 520-466-7455 (TDD). IF POSSIBLE, SUCH REQUESTS SHOULD BE MADE 72 HOURS IN ADVANCE. ONE OR MORE MEMBERS OF THE COUNCIL AND/OR STAFF MAY PARTICIPATE BY TELEPHONIC OR VIDEO MEANS.

CITY OF ELOY

REQUEST FOR COUNCIL ACTION

Agenda Item: **V.A.**

Date: **4/8/2024**

Date submitted:
03/27/2024

Action: Formal

Subject: Presentation by Brian Wright, Finance Director, on revenue projections for the FY 2024-2025 and seeking guidance on the primary property tax rate.

Date requested:
4/8/2024

TO: Mayor and City Council

FROM:

RECOMMENDATION:

Brian Wright, Finance Director, will present the City Council with revenue projections for the FY 2024-2025 and seek guidance on the primary property tax rate.

DISCUSSION:

The development of the Fiscal Year (FY) 2024-2025 budget progresses through four key stages: a goal-setting work session, a revenue-forecasting session, a Council workshop on the proposed annual budget, and the adoption of the tentative/final budget.

Commencing on February 3rd, City staff convened to deliberate on strategic initiatives for FY 2024-2025. This process of strategic initiative discussions will persist with an upcoming meeting involving the City Council. These gatherings aim to shape and propel the budget process by aligning it with strategic goals, ensuring the optimization of all programs and operations for efficiency. Management's primary focus remains on expense reduction while upholding a stable revenue base, advancing infrastructure, enhancing community aesthetics, and safeguarding the current level of city services.

The subsequent phase involves presenting the City Council with FY 2024-2025 revenue projections. These revenue forecasts will undergo refinement as the budget development process advances through each subsequent review.

City Taxes

City Sales Tax serves as the primary revenue stream for the City, constituting 43% of the general fund's annual revenue. It encompasses various taxing categories: retail sales, restaurant/bar, hotel/motel, and construction sales tax.

For FY 2024-2025, the city anticipates collecting \$9,516,985 in City Sales Tax. Of this amount, \$8,712,860 will be allocated to the General Fund, \$410,000 to the Streets One-Time Fund, and \$444,125 to the Economic/Community Development Fund.

Breaking down the General Fund allocation further, \$6.452 million is earmarked for ongoing maintenance and operations, \$1,200,000 for the Robson Ranch Incentive Agreement, \$50,000 for the Xpress Fuel Agreement, and \$1,000,000, for one-time capital purchases in the Capital Projects Fund. Staff projects an 11.98% or \$1,018,080 more in City Sales Tax compared to last year's budgeted projections.

Property Tax

Property tax is a crucial pillar of local revenue generation, offering stability to city finances. Unlike other tax streams, such as retail sales tax, property tax remains resilient against fluctuations. Over recent years, property tax valuations have been upward, while tax rates have either remained steady or experienced marginal decreases.

The proposed property tax rate is \$1.0115 per \$100 assessed valuation, marking a decrease of .0533 cents from the previous fiscal year's rate of \$1.0648 (FY 2023-2024). This adjusted rate is anticipated to yield approximately \$1,468,865 for FY 2024-2025, representing a \$96,140 increase over FY 2023-2024, attributable to increased valuations and new construction.

State Shared Revenues

State Shared Revenues encompass Urban Revenue, State Sales Tax, Vehicle License Tax, and Highway User Revenue. These revenue streams are allocated to cities and towns according to their respective population levels. Annually, State Shared Revenues typically constitute approximately 42-45% of the general fund's budget. Highway User Revenue, derived from the gasoline tax, serves as the primary funding source for the City's Streets Division, covering personnel, programs, and capital projects.

According to insights from the League, State Income Taxes are expected to decrease by 13.20% or \$483,050 compared to last year's budgeted figures. This decrease is attributed to the implementation of the flat tax. State sales tax is anticipated to increase by \$259,965, while vehicle licensing tax should increase by \$79,465, more than last year's budget estimates. The final projections for State Shared Revenues are anticipated to be released in mid-June.

Utility Revenues

Utility revenues encompass fees and charges for water, sewer, and sanitation services. In the FY 2024-2025 budget, water and sewer rates and fees are slated to increase by approximately 4% on November 1, 2024. This adjustment results from the utility rate increase endorsed by the City Council on April 11, 2022, marking the third of five scheduled increases. Meanwhile, staff will review landfill fees and sanitation charges to assess if they adequately cover operational and maintenance costs.

FISCAL IMPACT:

N/A

Approved as to Form:

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Stephen R. Cooper, City Attorney

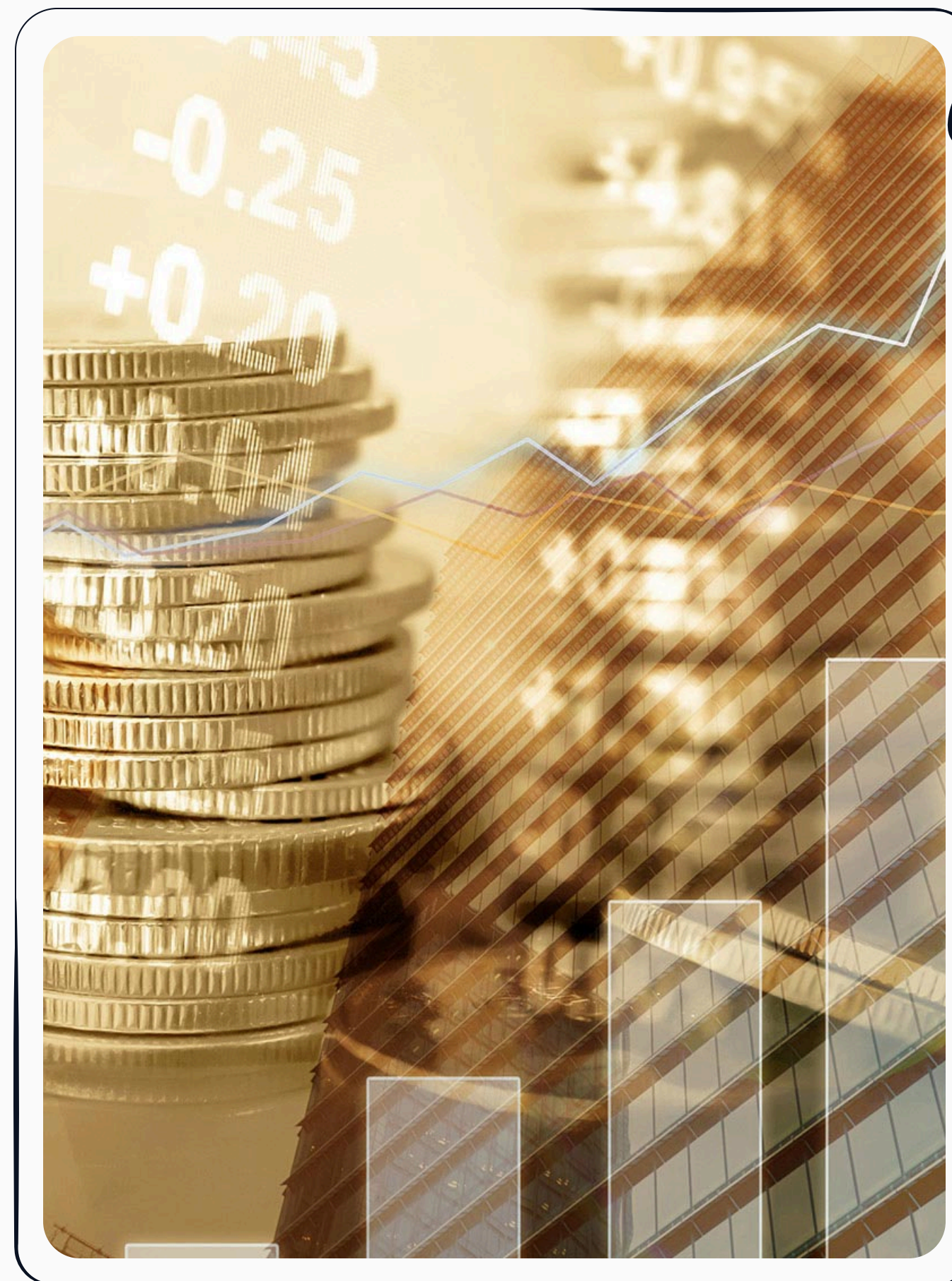


City of Eloy: Fiscal Year 2024 - 2025 Revenue Presentation

An overview of financial data and key revenue sources

Brian Wright

Presenter





Agenda

F.Y. 2024-2025 Revenue Outlook



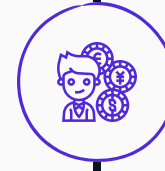
Key Impacts



General Fund



Special Revenue Funds



Enterprise Funds



Property Tax Levy



Key Factors Influencing F.Y. 24-25 Financial Projections

Understanding the drivers shaping the financial landscape for F.Y. 24-25



Inflation Impact

Assessing inflation and how revenues will be impacted



State Economy

Evaluating State Legislative outcomes on local revenues and state indicators impacting revenues



City Sales Tax

Evaluating financial trends within retail sales, restaurant/bar, and service categories.



State Shared Revenues

Assessing the impact of the flat tax in shaping the city's financial outlook



Maximum Property Tax Levy

Assessing property valuations and new construction as it shapes the primary property tax.



Annual Inflation Impact on City Finances

Examining the Influence of Inflation on the City's Financial Landscape

Inflation's Effect on Prices

3.2% as of February 2024

01



02

Impact on Tax Collections

Inflation has significantly affected tax collections, altering the city's revenue streams.

S.W.O.T. Analysis - Market Factors Impacting Revenue Forecast

Strengths

- Stable Tax Base
- Low Primary Property Tax Rate
- Area prime for residential/commercial development
- I-10 travel corridor
- Corecivic
- Utility Rate Plan Adoption

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Weakness

- High Restaurant/Bar Tax Rate
- Lack of retail development
- Limited tax options to generate new revenue
- Slow Population Growth

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Opportunities

- Growth of residential and commercial development
- Modifying landfill fees to support future operations
- Increasing local tax rates
- Secondary Property Tax
- Diversifying Investment Income

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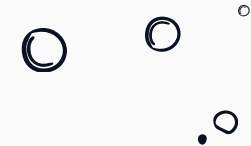
Threats

- State legislatures eliminating taxing sources
- Elimination of Rental Tax
- Slow down of Economy affecting travel
- Lack of retail growth
- Inflation
- Loss of State Income Tax
- Stagnant Development

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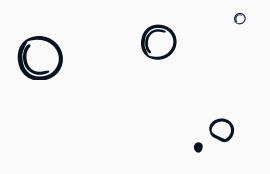
General Fund



General Fund Revenue Categories

Key Revenue Sources for the General Fund

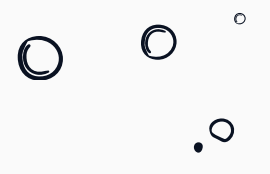




City Sales Tax

Tax is collected from sales of goods and materials, food sold at a store, alcohol purchased at a bar or a store, sale of food at a restaurant, or staying the night at a hotel. Just to name a few of the taxing categories.

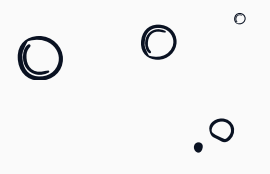




Property Tax

Considered the most stable and consistent revenue source. The Primary Property Tax Rate for FY 2023-2024 is \$1.0648 per \$100 Assessed Valuation.





Franchise Fees

Fees associated with use of right-aways, tower leases, etc.

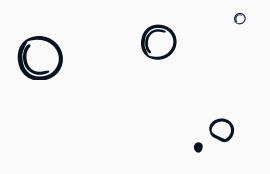




State Shared Revenues

Distributed based on population. Sources of revenue are State Income Tax, State Sales Tax and Vehicle Licing Tax.





Charges for Services

Revenues received from Building Permits, Business Licenses and Planning Review Fees.



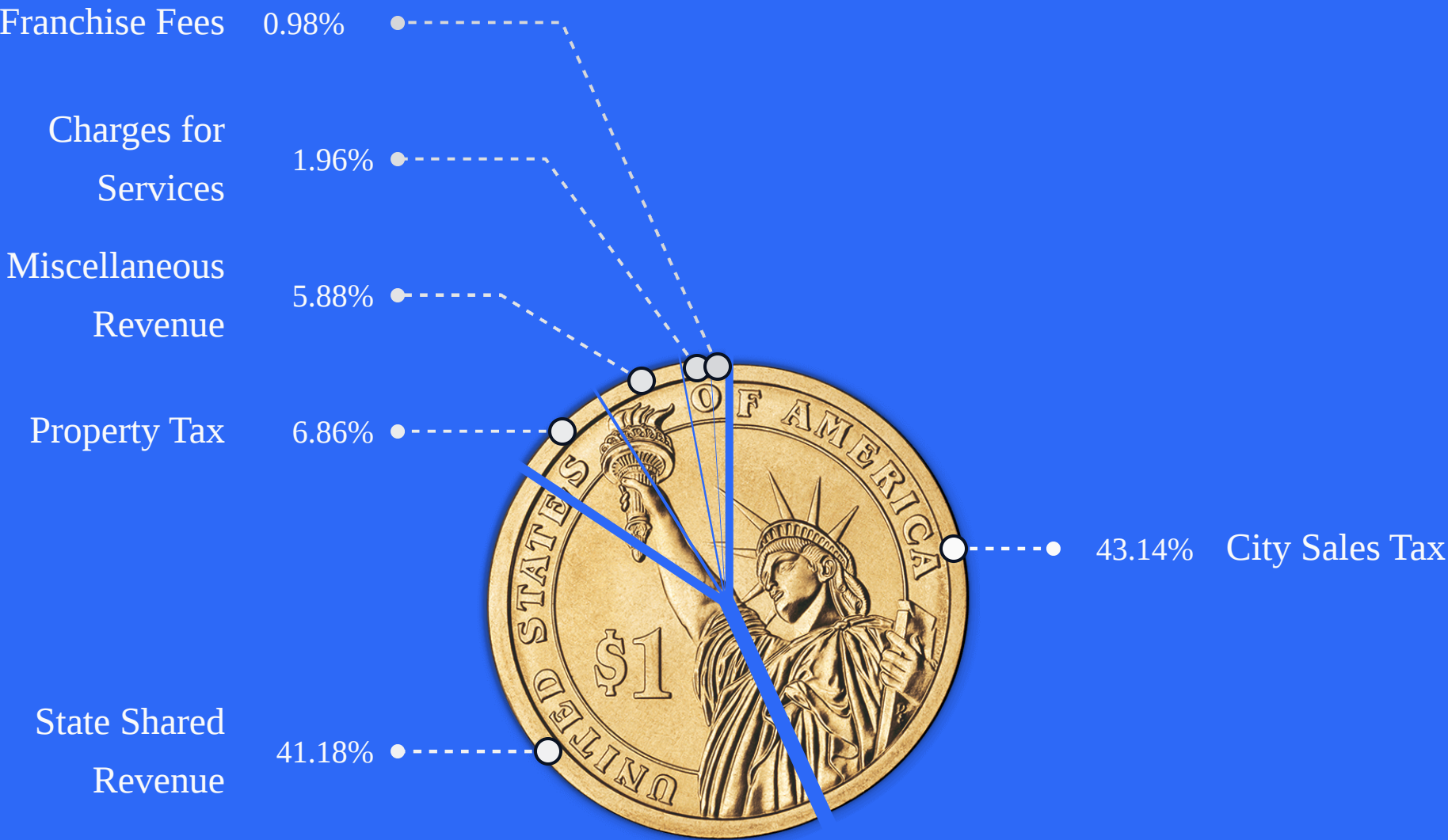


Miscellaneous Revenues

Collection comes from Investment Income, Fines, Corecivic pass-through, etc.



Where Does the General Fund Money Come From?



General Fund Revenues

	Actual FY 20-21	Actual FY 21-22	Actual FY 22-23	Estimated FY 23-24	Budget FY 23-24	Forecast FY 24-25	% Change from FY 23/24 to FY 24/25
City Sales Tax	\$6,897,300	\$8,441,275	\$10,414,756	\$9,878,322	\$7,838,125	\$8,712,860	11.16%
Property Tax	\$1,168,405	\$1,261,310	\$1,325,947	\$1,345,271	\$1,372,725	\$1,468,865	7.00%
Franchise Fees	\$179,168	\$201,937	\$226,984	\$232,430	\$211,300	\$224,745	6.36%
State Shared Revenues	\$6,552,845	\$5,811,851	\$6,359,073	\$7,908,704	\$7,722,080	\$7,578,460	-2%
Charges for Servies	\$825,686	\$1,327,306	\$668,455	\$598,655	\$632,700	\$748,250	18.27%
Miscellaneous	\$836,386	\$891,657	\$877,543	\$889,152	\$637,850	\$1,092,740	71.32%
Total General Fund Revenues	\$16,459,791	\$17,935,336	\$19,872,758	\$20,852,534	\$18,414,780	\$19,825,920	7.66%



City Sales Tax Overview





City Sales Tax (CST)

Is the tax collected from sales of goods and materials, food sold at a store, alcohol purchased at a bar or a store, sale of food at a restaurant, or staying the night at a hotel



Where is CST Record?

*** General Fund**

***Streets One-Time Fund**

***Community/Economic Dev. Fund**

City Sales Tax Distribution by Business Class Code
(Numbers based on when the tax is received by the City)

	Actual FY 20-21	Actual FY 21-22	Actual FY 22-23	Projected FY 23-24	Forecast FY 24-25	4-Year Average
CONSTRUCTION	\$1,860,218	\$2,308,093	\$4,130,093	\$3,061,072	\$2,200,000	\$2,415,501
MANUFACTURING	\$585,647	\$709,151	\$616,133	\$764,279	\$684,167	\$605,865
TRANS COMM./UTILITIES	\$711,477	\$760,180	\$894,277	\$952,414	\$868,250	\$763,356
WHOLESALE TRADE	\$165,413	\$405,803	\$108,484	\$217,483	\$256,236	\$202,570
RETAIL TRADE	\$1,949,968	\$2,244,814	\$2,591,620	\$2,781,271	\$2,695,320	\$2,114,863
RESTAURANTS & BARS	\$1,171,964	\$1,317,713	\$1,466,478	\$1,237,532	\$1,255,230	\$1,241,368
FIRE INSUR & REAL ESTATE	\$376,656	\$374,784	\$526,308	\$589,514	\$588,520	\$398,669
HOTELS & OTHER LODGING	\$178,535	\$308,307	\$296,383	\$302,008	\$303,843	\$228,774
SERVICES	\$483,124	\$768,255	\$861,915	\$904,876	\$700,720	\$605,554
ALL OTHERS NOT SPECIFIED	\$11,686	\$18,604	\$18,960	\$17,873	\$14,699	\$14,188
	\$7,494,688	\$9,215,704	\$11,510,651	\$10,828,322	\$9,566,985	\$8,590,707

CST Collection By Caterogy

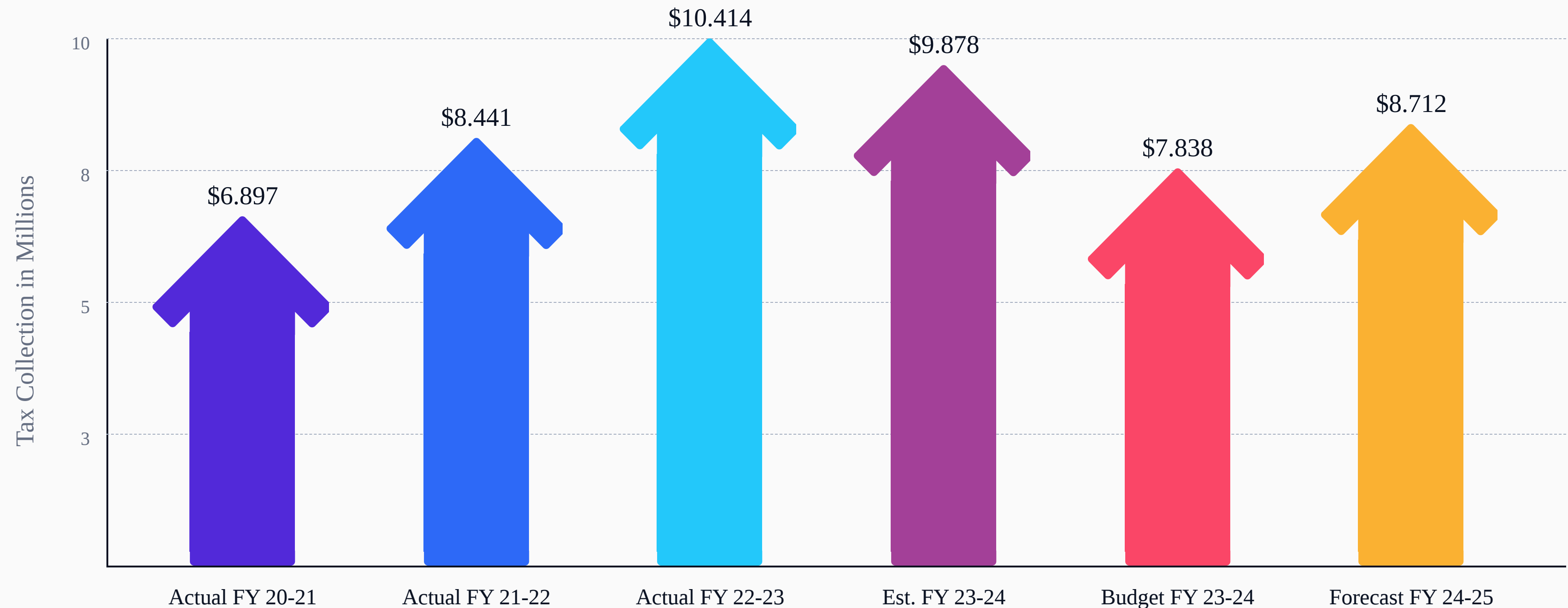
- ❖ Over the last 4 years, the average collection of all CST has been **\$8.590 million**
 - ❖ **\$7.848** million is considered General Fund
 - ❖ **\$430,338** is Streets One-Time Fund
 - ❖ **\$311,389** is for Economic/Development Fund
- ❖ Of the **\$7.848 million** to the General Fund, CST is allocated to the following:
 - ❖ **\$5.879** million for ongoing maintenance and operations
 - ❖ **\$873,724** transferred to the Capital Projects Fund for One-Time Capital Projects
 - ❖ **\$864,398** allocated to the Robson Ranch Incentive Agreement
 - ❖ **\$201,388** allocated to the National Gypsum Incentive
 - ❖ **\$30,452** allocated to the Xpress Fuels Incentive

How is CST Distributed

- ❖ Housing Construction
 - ❖ Will the Feds lower interest rates generating more housing starts
 - ❖ Will Developers continue with in-fill projects
- ❖ Commercial Development
 - ❖ Projects can provide a one-time revenue boost
- ❖ Inflation
 - ❖ Has it peaked
 - ❖ In February 2024, the Customer Price Index was 3.2%
- ❖ Travel along 1-10
 - ❖ Will gas prices affect travel
- ❖ Rental Tax Reduction
 - ❖ Effective January 1, 2025, all rental tax collection stop
 - ❖ Negative impact on local taxes of approx. \$100,000 annually

Factors that were considered

Total City Sales Tax Collected in the General Fund





Revenue Impacts

Impacts on General Fund



State Income Tax Implications

What we know

State Income Tax will be decreasing for FY 24-25 and FY 25-26

Effects on General Fund Revenues

Estimated to decrease **\$483,050** or **-13.20%** over last year's budget.

General Impacts

Could have negative impacts on current and future expenditures in the General Fund operations





Rental Tax Implications



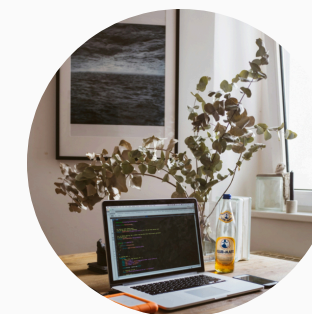
What we know

Starting January 1, 2025
rental tax collections will
stop.



Effects on General Fund Revenues

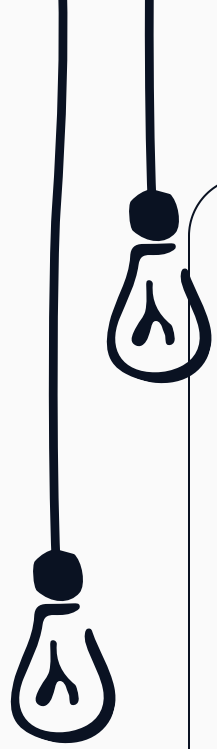
\$100,00 negative impact



General Impacts

Could have negative impacts on
current and future expenditures
in the General Fund operations





Property Tax



Property Tax Insights

Insights into City's Property Tax Landscape



Maximum Property Tax

City Council has approved the maximum property tax rate for the last several years



Effects of a Maximum Rate Adoption

Provides a stable source of revenue to support general operations and programs



Comparison of Maximum Rates

- \$1.0648 - FY 23-24 Approved Rate
- \$1.0115 - FY 24-25 Recommend Rate
- \$.0533 Rate Decrease



	Maximum collection	Just New Construction	1
Actual current primary property tax levy:	\$ 1,372,729	\$ 1,372,729	
Net assessed valuation:	\$ 145,216,841	\$ 145,216,841	
Value of new construction:	\$ 6,795,692	\$ 6,795,692	
Net assessed value minus new construction:	\$ 138,421,149	\$ 138,421,149	
MAXIMUM TAX RATE THAT CAN BE IMPOSED WITHOUT A TRUTH IN TAXATION HEARING:	\$ 0.9917	\$ 0.9917	
Growth in property tax levy capacity associated with new construction:	\$ 67,393	\$ 67,393	
MAXIMUM PRIMARY PROPERTY TAX LEVY WITHOUT A TRUTH IN TAXATION HEARING:	\$ 1,440,115	\$ 1,440,115	
Proposed primary property tax levy:	\$ 1,468,865	\$ 1,440,115	
Proposed increase in primary property tax levy, exclusive of new construction	\$ 27,404	\$ (2)	
Proposed percentage increase in primary property tax levy:	2.00%	0.00%	
Proposed primary property tax rate:	\$ 1.0115	\$ 0.9917	
Proposed increase in primary property tax rate:	\$ 0.0198	\$ (0.0000)	
Proposed primary property tax levy on a home valued at \$100,000	\$ 101.15	\$ 99.17	
Primary property tax levy on a home valued at \$100,000 if the tax rate was not raised:	\$ 99.17	\$ 99.17	
Proposed primary property tax levy increase on a home valued at \$100,000:	\$ 1.98	\$ (0.00)	

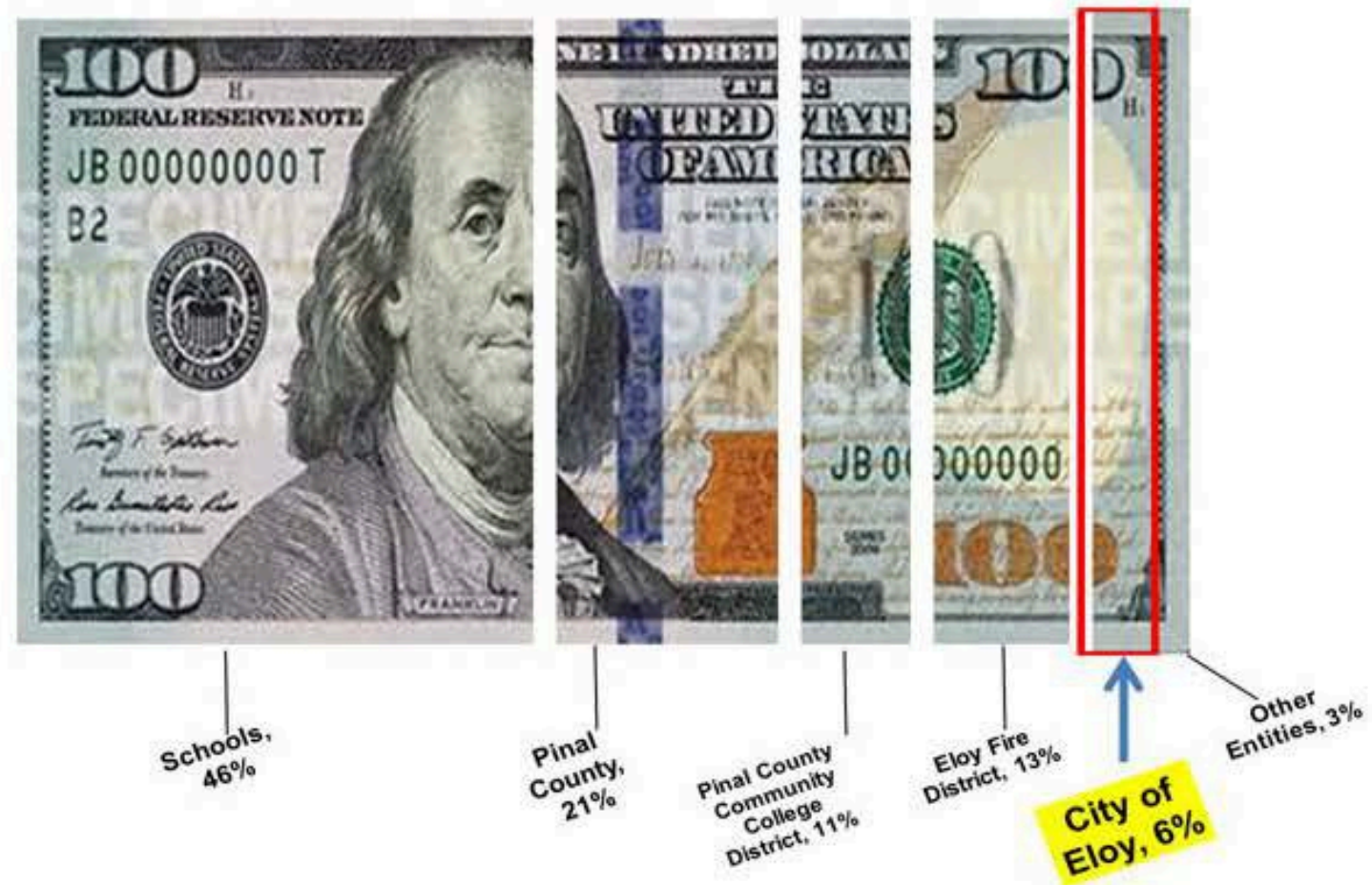
Property Tax

Truth-n-Taxation Analysis



Property Tax Break-Down

Where does my property tax go to in the Eloy Proper area?

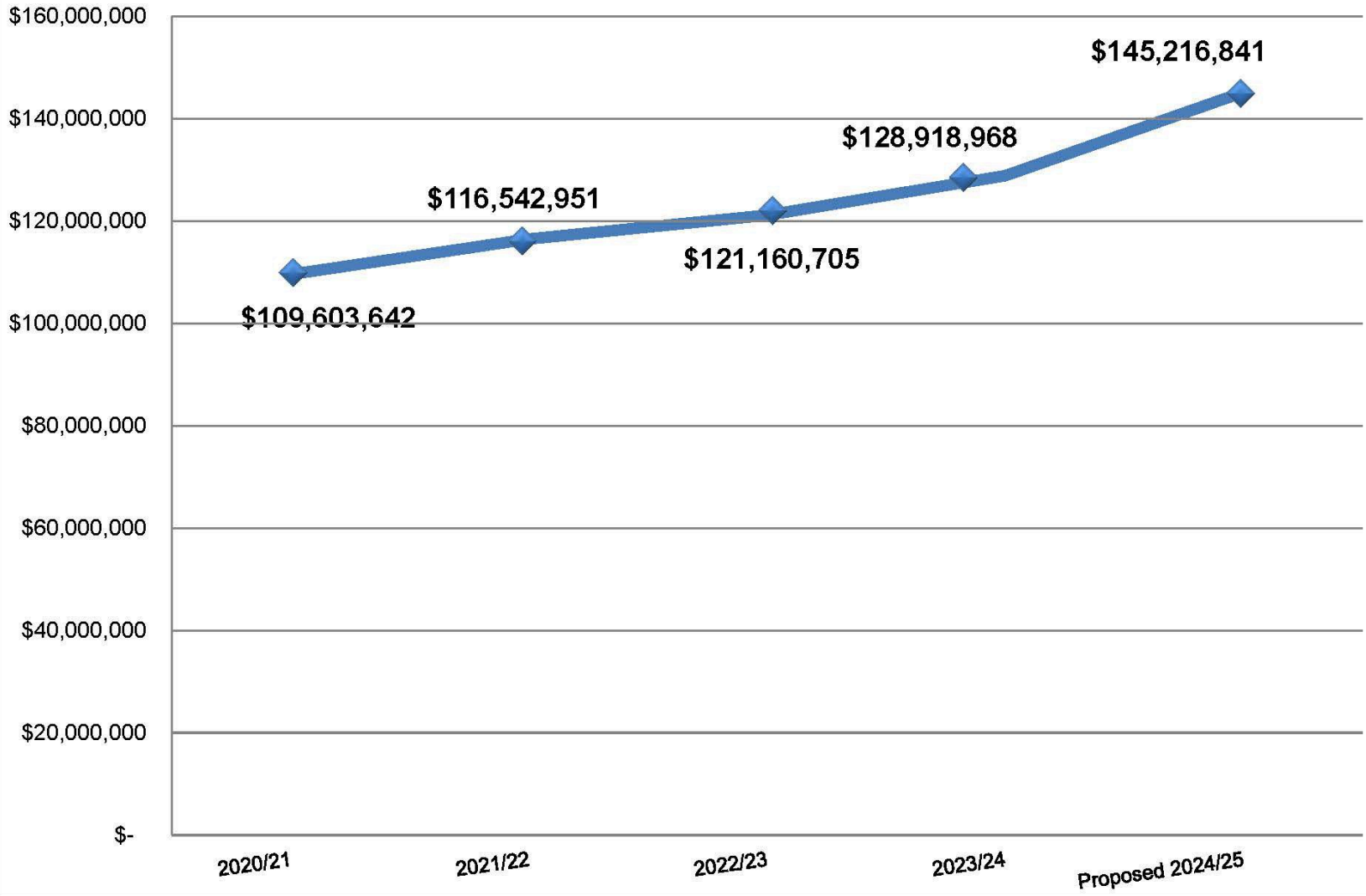


Where does my property tax go to in the Robson/Toltec areas?



Property Tax History

Total Assessed Valuation



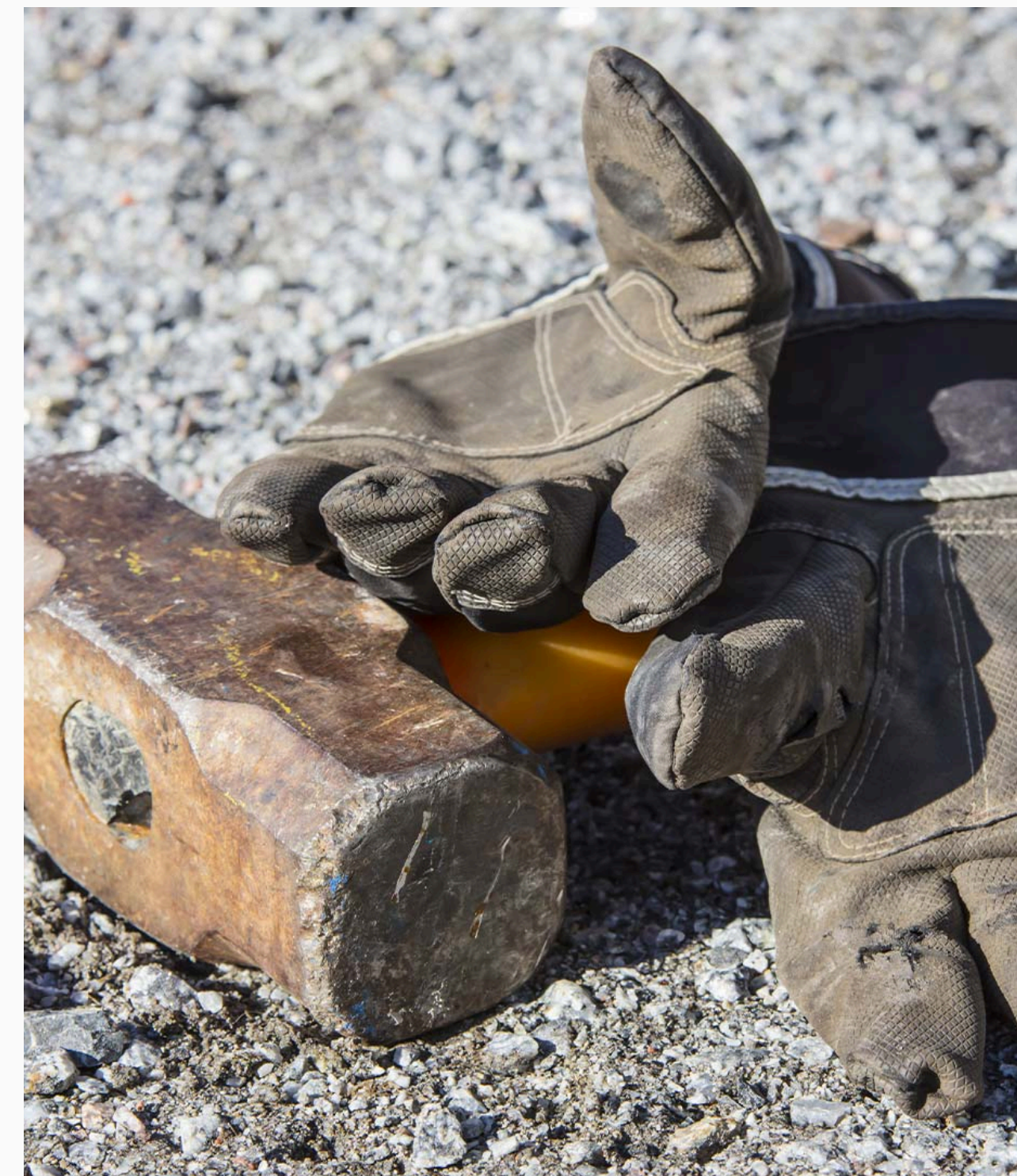
Primary Property Tax Rate





Special Revenue Funds

Streets, Airport and Cemetery



Highway User Fund (Streets)

Revenue	Actual FY 20-21	Actual FY 21-22	Actual FY 22-23	Projected FY 23-24	Forecast FY 24-25
Highway User	\$1,682,815	\$1,719,445	\$1,447,483	\$1,524,130	\$1,607,795
Pinal County 1/2 cent	\$1,106,532	\$1,332,567	\$1,610,331	\$1,630,310	\$1,650,350
Miscellaneous	\$9,627	\$426,863	\$294,721	\$156,725	\$185,500
Total Streets Revenue	\$2,798,974	\$3,478,875	\$3,352,535	\$3,311,165	\$3,443,645



Airport Fund



Revenue	Actual FY 20-21	Actual FY 21-22	Actual FY 22-23	Projected FY 23-24	Forecast FY 24-25
Airport Charges	\$150,415	\$142,040	\$157,476	\$161,125	\$166,630
Well/Farm Lease	\$30,240	\$32,912	\$31,320	\$31,320	\$31,320
Miscellaneous	\$7,186	\$3,500	\$2,702	\$7,852	\$9,000
Total Airport Revenue	\$187,841	178,451	\$191,498	\$200,297	\$206,950



Cemetery Fund



Revenue	Actual FY 20-21	Actual FY 21-22	Actual FY 22-23	Projected FY FY23-24	Forecast FY 24-25
Cemetery Charges/Fees	\$196,175	\$178,092	\$112,874	\$163,668	\$169,300
Miscellaneous	\$35,725	\$25,244	\$29,085	\$36,312	\$54,550
Transfer from General Fund	\$ -	\$ -	\$127,737	\$ -	\$ -
Total Cemetery Revenue	\$231,900	\$203,336	\$269,696	\$199,980	\$223,850





Enterprise Funds

Water, Sewer and Sanitation



Enterprise Fund Revenue Impacts



Water Fund

November 1, 2024, Water rates and fees will increase 4%.

01



Sewer Fund

November 1, 2024, Sewer rates and fees will increase 4%.

02



Sanitation Fund

Garbage collection fees will increase approximately 5% due to the fuel fee adjustment from RAD contract.

03



Water Fund Fund



Revenue	Actual FY 20-21	Actual FY 21-22	Actual FY 22-23	Projected FY 23-24	Forecast FY 24-25
Water Sales	\$2,393,248	\$2,348,678	\$2,430,149	\$2,540,907	\$2,671,830
Water Rights-Surprise	\$491,520	\$475,710	\$534,540	\$552,200	\$594,000
Miscellaneous	\$258,355	\$316,400	\$202,355	\$248,215	\$263,100
Transfer-In from General Fund	\$536,447	\$ -	\$5,210	\$165,000	\$ -
Total Water Revenue	\$3,679,570	\$3,140,788	\$3,177,464	\$3,506,322	\$3,528,930



Sewer Fund



Revenue	Actual FY 20-21	Actual FY 21-22	Actual FY 22-23	Projected FY 23-24	Forecast FY 24-25
Sewer Fees	\$1,473,506	\$1,537,796	\$1,639,843	\$1,664,307	\$1,705,250
Miscellaneous	\$76,081	\$77,207	\$24,080	\$102,350	\$49,000
Transfer-in from General Fund	\$ -	\$ -	\$608,000	\$210,000	\$ -
Total Sewer Revenue	\$1,549,587	\$1,615,003	\$2,271,923	\$1,976,657	\$1,754,250



Sanitation Fund



Revenue	Actual FY 20-21	Actual FY 21-22	Actual FY 22-23	Projected FY 23-24	Forecast FY 24-25
Sanitation Collection	\$1,186,984	\$1,285,523	\$1,427,380	\$1,545,019	\$1,592,350
Landfill Fees	\$258,044	\$357,252	\$244,959	\$196,250	\$201,250
Miscellaneous	\$64,471	\$20,614	\$27,951	\$53,300	\$31,050
Roll-Off Fees	\$386,291	\$415,645	\$460,646	\$615,123	\$575,250
Total Airport Revenue	\$1,895,790	\$2,079,033	\$2,160,936	\$2,409,692	\$2,399,900



The End



CITY OF ELOY

REQUEST FOR COUNCIL ACTION

Agenda Item: **V.B.**

Date: **4/8/2024**

Date submitted:
03/27/2024

Action: Formal

Subject: Presentation by Brian Wright, Finance Director, on the City of Eloy's Capital Improvement Plan for FY 2024-2025

Date requested:
4/8/2024

TO: Mayor and City Council

FROM: Brian Wright, Finance Director

RECOMMENDATION:

Brian Wright, Finance Director, will present the Capital Improvement Plan for FY 2024-2025 to the City Council and seek guidance on the CIP Plan as presented.

DISCUSSION:

The City staff has meticulously crafted a comprehensive Capital Improvement Plan (CIP) for FY 2025-2029, encompassing all capital projects, equipment acquisitions, significant studies, and financing strategies for the next five years. This plan serves as a roadmap for sustaining and enhancing the community's infrastructure and service delivery apparatus. The efficacy of this plan hinges upon its execution. Given the constraints of limited resources, the City of Eloy must adhere to a consistent, objective framework for allocating funds toward future capital enhancements.

Below is the implementation program delineating the steps for executing the CIP and conducting the annual update. The total CIP budget stands at \$121,856,865, covering 186 capital projects. For FY 2024-2025, the CIP comprises 57 Capital Projects totaling \$18,438,935. While the CIP guides decision-making, it acknowledges that final decisions will be subject to the political arena, notwithstanding its development in an impartial environment. The CIP is an objective foundation for navigating decision-making within a subjective context.

The process for developing the CIP unfolds in four distinct phases, culminating in the presentation of the Capital Improvements Plan to the City Council for approval:

1. **Financial Analysis:** Evaluation of the City's recent revenues, expenditures, existing debt, and bonding capacity.
2. **Needs Assessment:** Identification of future needs by the Council and Department Heads.
3. **Capital Project Evaluation Criteria:** Evaluation and prioritization of CIP projects by Management.
4. **Capital Improvements Plan:** Compilation of the plan document, integrating insights from the preceding phases, and updated annually.

To open the Proposed Capital Improvement Plan in ClearGov please click the link below. Go to the Capital Improvements section to view all projects online.
<https://city-eloy-az-budget-book.cleargov.com/15841>

FISCAL IMPACT:

The Capital Improvement Plan, as presented, for FY 2024-2025 is \$18,438,935. Funding of Capital Projects are allocated to various funds. The five-year Capital Plan is \$121,856,865.

Approved as to Form:

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Stephen R. Cooper, City Attorney

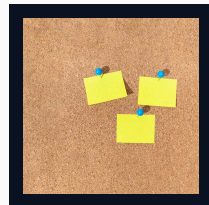


Capital Improvement Plan

Five-Year Capital Improvement Plan 2025-2029

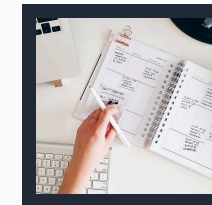
Capital Improvement Plan: Enhancing Infrastructure and Assets

Strategic Planning for Long-term Development and Budgeting



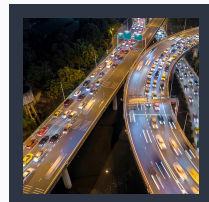
Strategic Project Outlining

A CIP serves as a detailed roadmap for upcoming projects aimed at enhancing infrastructure, facilities, and assets.



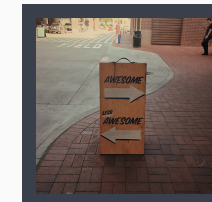
Long-term Planning Tool

Essential for comprehensive long-term planning and budgeting, ensuring systematic and sustainable development.



Asset and Infrastructure Enhancement

Focuses on improving and upgrading existing assets and infrastructure to meet evolving needs and standards.



Resource Allocation Guide

Provides a framework for efficient allocation of resources to support the execution of planned projects.

Benefits of a Well-Structured CIP

Highlighting the Advantages of Capital Improvement Plan (CIP)



01

Prioritization of Projects

Enables prioritization based on need and impact, ensuring efficient resource allocation.

02

Long-term Financial Planning

Facilitates strategic financial planning for large-scale projects, ensuring fiscal sustainability.

03

Enhanced Transparency and Accountability

Improves transparency and accountability in resource allocation and utilization, fostering public trust.

Key Challenges in Capital Improvement Plan Management

Identifying common obstacles faced during the CIP process

Balancing Competing Project Priorities



Managing diverse project needs within constrained resources.

Adapting to Economic Changes



Flexibility in response to economic fluctuations and funding variations.

Timely and Budget-Conscious Project Completion



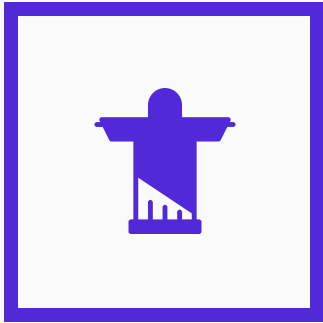
Ensuring projects are finished within set timelines and financial boundaries.

Funding Strategies for Capital Improvement Plan (CIP)



**FY 2024-2025
Capital Projects
Overview**

Capital Projects - Airport



FY 2024-2025 Capital Projects Summary

6 identified projects totaling \$2,110,000



Major Capital Projects Identified

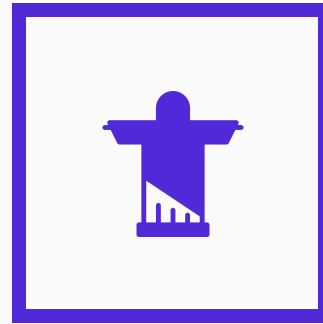
- Master Plan Update
- Phase 3 of Drainage Improvements
- Design of Apron Rehab
- Design of Weather Reporting Equipment
- Hanger 1 Demolition



Funding Sources

- \$714,820 -Federal Grant Share
- \$1,115,090 - State Grant Share
- \$280,090 - Airport Revenue/Fund Balance

Capital Projects - Cemetery



FY 2024-2025 Capital Projects Summary

1 identified project totaling \$75,000



Major Capital Projects Identified

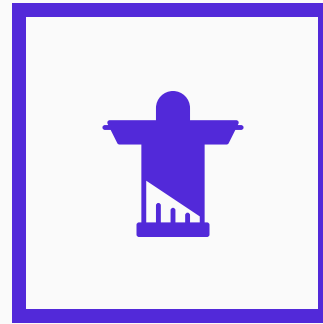
- Fog Seal road in Cemetery



Funding Sources

- \$75,000 -Cemetery Revenue/Fund Balance

Capital Projects - City Manager



FY 2024-2025 Capital Projects Summary

1 identified project totaling \$205,000



Major Capital Projects Identified

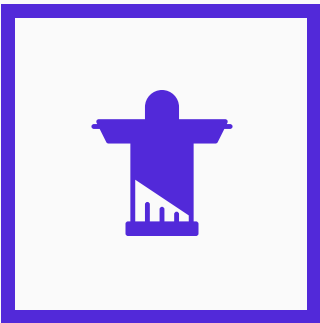
- Upgrading Audio and Recording System in Council Chambers



Funding Sources

- \$205,000 - One-time Sales Tax/Fund 18 Fund Balance

Capital Projects - Community Development



FY 2024-2025 Capital Projects Summary

5 identified projects totaling \$290,000



Major Capital Projects Identified

- Trailer for Neighborhood Clean-Ups
- Airpark Specific Area Plan
- Update Economic Development Plan
- Update General Plan
- Replacement of Code Enforcement Vehicle



Funding Sources

- \$115,000 - One-time Sales Tax/Fund 18 Fund Balance
- 140,000 - 2% Food Tax (Community/Develop Fund)/Fund Balance
- \$35,000 - Enterprise Lease Program

Capital Projects - Community Services



FY 2024-2025 Capital Projects Summary

11 identified projects totaling \$710,000



Major Capital Projects Identified

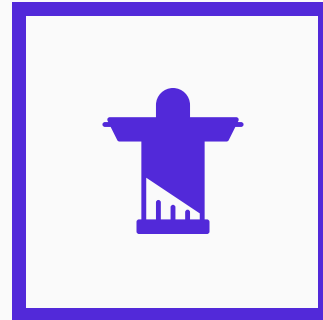
- Emergency Generator at City Hall
- Facility Improvements at Troy Thomas
- Replacing HVAC's on City Facilities
- Park Enhancements - Tables, Ramada's and Pool
- Replacement of Parks Vehicle



Funding Sources

- \$530,000 - One-time Sales Tax/Fund 18 Fund Balance
- \$75,000 - 2% Food Tax (Community/Develop Fund)/Fund Balance
- \$45,000 - Enterprise Lease Program
- \$60,000 - Court Revenue/Fund Balance

Capital Projects - Finance



FY 2024-2025 Capital Projects Summary

3 identified projects totaling \$230,000



Major Capital Projects Identified

- Replacement of Citywide Phone System
- Cellular Repeater Enhancement
- UPS Backup Devices for City Network



Funding Sources

- \$230,000 - One-time Sales Tax/Fund 18 Fund Balance

Capital Projects - Sanitation



FY 2024-2025 Capital Projects Summary

4 identified projects totaling \$2,325,000



Capital Projects Identified

- Landfill Masterplan and Rate Study
- Landfill Scale Hardware and Software Improvements
- New Landfill Bulldozer
- New Landfill Compactor



Funding Sources

- \$2,325,000 -General Fund Reserves/Transfer from General Fund

Capital Projects - Public Safety



FY 2024-2025 Capital Projects Summary

8 identified projects totaling \$1,118,935



Major Capital Projects Identified

- Training Facility and Equipment Upgrades
- Replacement of 7 Patrol Vehicles and Equipment
- Equipment Upgrades for Dispatch and Evidence
- Emergency Operations Center Upgrades



Funding Sources

- \$558,335 - Grant Funded
- \$134,000 - Enterprise Lease Program
- \$426,600 - One-time Sales Tax/Fund 18 Fund Balance

Capital Projects - Public Works



FY 2024-2025 Capital Projects Summary

3 identified projects totaling \$960,000



Major Capital Projects Identified

- New Telehandler Forklift
- Service Truck with a Crane
- Shedd Road Main Landscape Project



Funding Sources

- \$600,000 - 2% Food Tax (Community/Develop Fund)/Fund Balance
- \$180,000 - Enterprise Lease Program
- \$180,000 - One-time Sales Tax/Fund 18 Fund Balance

Capital Projects - Sewer



FY 2024-2025 Capital Projects Summary

5 identified projects totaling **\$6,075,000**



Major Capital Projects Identified

- Sewer Plant Expansion from Plant to 11 Mile Corner
- 11 Mile Corner Road Sewer Line Expansion
- Pump Replacements for Lift Stations
- Manhole Installations
- Sludge Handling Belt Press



Funding Sources

- \$4,750,000 - General Fund Reserves/Transfer from General Fund
- \$1,325,000 - ARPR General Fund Reserves/Transfer from General Fund

Capital Projects - Streets



FY 2024-2025 Capital Projects Summary

6 identified projects totaling \$2,850,000



Major Capital Projects Identified

- Pavement Preservation Projects
- Chip Seal Toltec Road from Aztec to Robson Ranch
- Papago Street Realignment
- Culvert Replacement along Shedd Road
- Grant Projects - Sunland Gin Road and Frontier Lighted Crosswalk



Funding Sources

- \$650,000 - Grant Funded
- \$1,400,000 - Street Revenue/Fund Balance
- \$800,000 - Streets One-time Sales Tax/Fund 16 Fund Balance

Capital Projects - Water



FY 2024-2025 Capital Projects Summary

4 identified projects totaling **\$1,490,000**



Major Capital Projects Identified

- Nitrate Treatment Facilities Improvements
- Rehabilitation of Reservoir 2
- Repair Well Casing at Well 3
- Airport Water Line Extension



Funding Sources

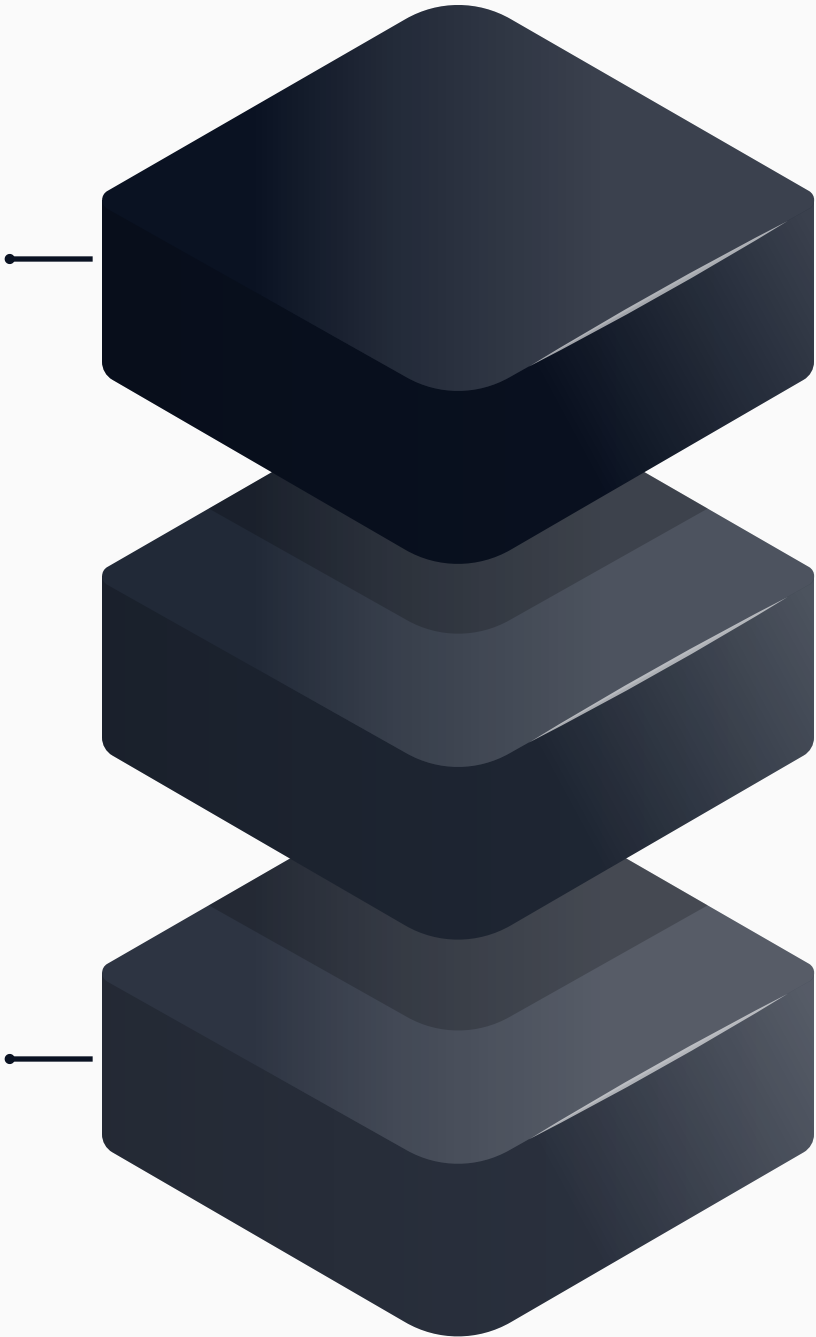
- \$1,490,000 - ARPR General Fund Reserves/Transfer from General Fund

Recap of Capital Projects for FY 2024-2025

Number of Capital Projects

57 Projects

01



How many Departments have a CIP Project?

12

02

Total Cost of CIP

\$18,438,935

03

Capital Projects

Any Questions



City of Eloy

Proposed Capital Improvement Plan



Proposed Version - 3/22/2024

Last updated 03/21/24





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One year plan	7
Multi-year plan	17



CAPITAL IMPROVEMENTS



Capital Improvement Plan

The Capital Improvements Plan (CIP) contains all of the City's individual capital projects, equipment purchases, and major studies, in conjunction with financing plans for the next five (5) years. The CIP plan provides a working blueprint for sustaining and improving the community's infrastructure and service delivery equipment.

The success of a plan or a planning process is measured by the degree of its implementation. Since resources are limited, it is crucial for the City of Eloy to follow a consistent, objective path to allocate funding for future capital improvements. The following implementation program outlines the specific steps necessary to implement the CIP and perform the annual update.



Capital Improvement Plan Guidelines

To distinguish between capital items and operating items, the following capital project definition was developed.

Capital projects - Are non-consumable items with a useful life of more than one year and an initial individual price exceeding \$5,000, including expenditures for major capital projects and items such as city buildings, parks, acquisition of land, major street construction, and reconstruction, water, and sewer lines and any other project which adds to the capital assets or infrastructure of the City.

The CIP is to be used as a guide in decision-making. The CIP is intentionally developed in the most a-political environment possible with the full knowledge that the final decisions will be made in the political arena. The CIP is an objective basis for making decisions in a very subjective environment.

The process for the CIP's development is divided into four key phases, culminating in the presentation of a Capital Improvements Plan to the City Council for approval.

1. Financial Analysis - Examined the City's recent revenues, expenditures, current debt, and bonding capacity.
2. Needs Assessment - The Council and Department Heads outlined future needs.
3. Capital Project Evaluation Criteria - CIP projects were evaluated and prioritized by Management.
4. Capital Improvements Plan - All the preceding steps culminated in developing the plan document that is updated on an annual basis.

Financial Analysis

When determining what resources are available to fund needed infrastructure improvements, it is essential to carefully examine the City's current financial condition and possible funding alternatives. Like most communities, the City of Eloy will most likely always have more wants and needs than financial resources.

In developing the CIP, a complete financial analysis is conducted. Funding options, municipal revenue trends, the community's borrowing capacity, and current debt are reviewed.



Funding Options

The City of Eloy has been funding capital improvement projects for many years. The key to implementing the CIP is consistent, systematic funding. The following options are considered when analyzing potential funding sources for CIP Projects.

- **Pay-As-You-Go Out of Current Revenues** - The City currently receives the bulk of its revenues through local sales taxes, state sales tax, and state income tax. The City also receives funding from state fuel taxes which are restricted for transportation-related expenditures.
- **Municipal Bonds** - The City can issue bonds for capital projects. Municipal bonds are paid back over a period of time with interest. The City's ability to bond is discussed in more detail in the bonding capacity section. The voters must approve the issuance of municipal bonds.
- **Certificates of Participation/Municipal Property Corporations** - These are funding mechanisms used by many municipal governments that allow the municipality to borrow funds without voter approval. The debt is paid back much like a bond – over time with interest. The City does not currently qualify for this option.
- **Lease-Purchase Agreements** - This is a method of financing capital projects that lessens the up-front costs to the municipality. While interest is paid, the payoff period is typically a shorter period than bonds, and the municipality will own the project at the termination of the agreement.
- **Improvement Districts** - This financing method is used to raise capital for projects where the residents who benefit from the improvements pay for them over time.
- **Grants** - Federal, state, and county grants are available to finance capital projects. Many of these grants require the municipality to participate either financially or through “in-kind” matches. The City is currently aggressively attempting to obtain county, state, and federal grants.
- **User Fees** - Fees paid by service users to maintain existing facilities and develop additional capacity.



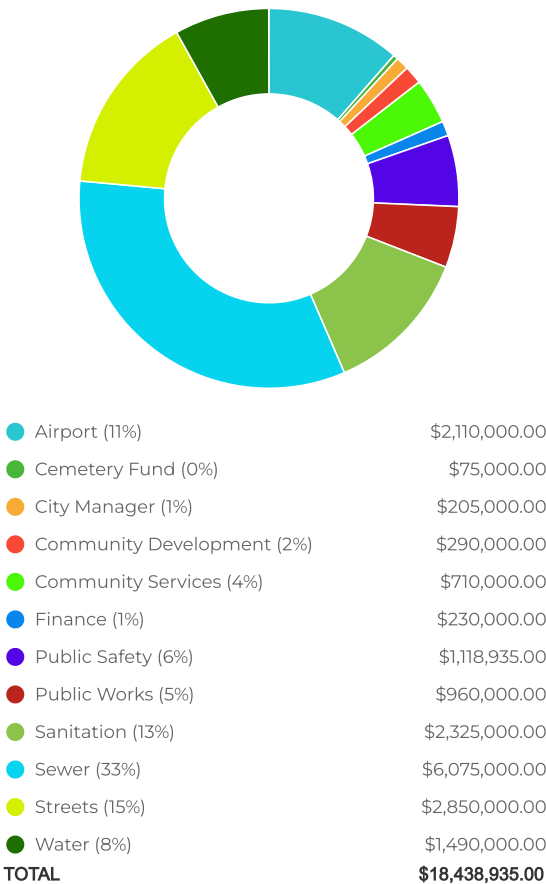
Capital Improvements: One-Year Plan

The current year of the Capital Improvements Plan provides the basis for the capital budget. The Capital Improvement Plan may not proceed with construction or acquisition until funding sources have been identified to finance a project. Whenever possible, the City shall consider grant-funded projects which require City matching or operating funds as part of the budget process. Any grant-funded expenditure should include a five-year analysis of the amount of City funds needed to subsidize its operation.

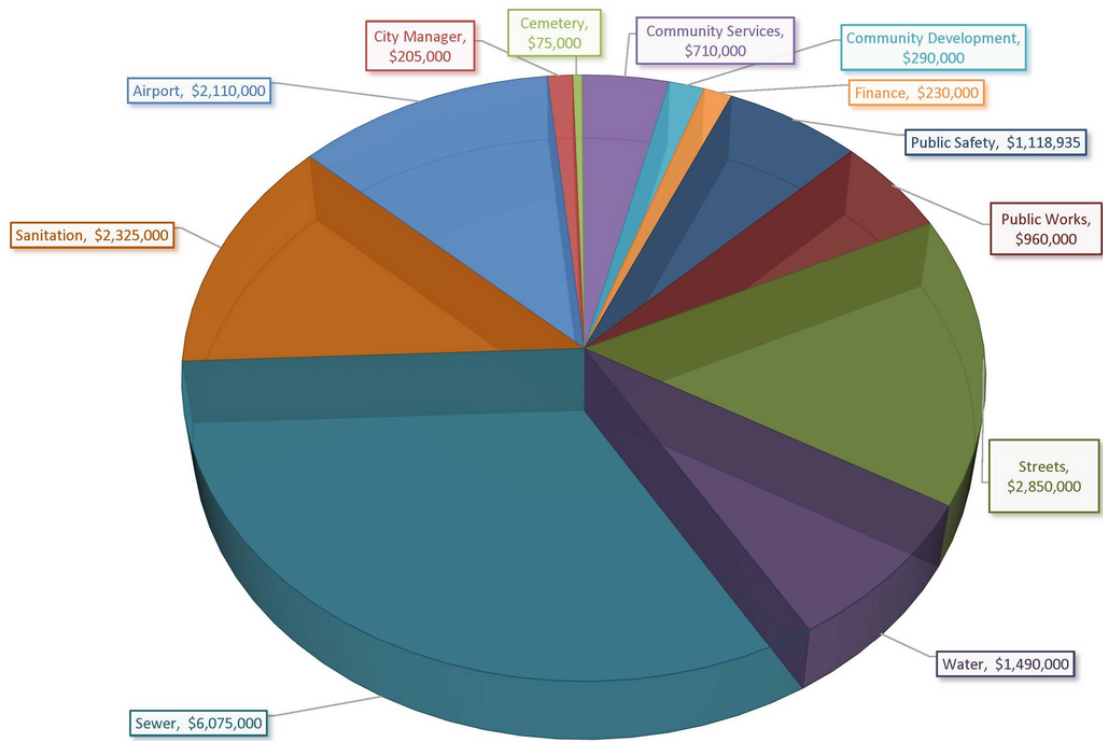
Total Capital Requested
\$18,438,935

57 Capital Improvement Projects

Total Funding Requested by Department



Capital Improvement Plan - Department Funding Totals for FY 2024-2025



Capital Improvement Funding Plan for FY 2024-2025

	Airport	Cemetery	Admin	Community Develop.	Community Services	Finance	Public Safety	Public Works	Streets	Water	Sewer	Sanitation	Total Funding Source
Airport Revenue	\$ 280,090	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,090
Federal FAA Grant	\$ 714,820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 714,820
State FAA Grant	\$ 1,115,090	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,115,090
General One-Time Sales Tax	\$ -	\$ -	\$ 205,000	\$ 45,000	\$ 530,000	\$ 230,000	\$ 426,600	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ 1,616,600
Transfer from General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,750,000	\$ 2,325,000	\$ 7,075,000
Community/Economic Develop - Food Tax	\$ -	\$ -	\$ -	\$ 140,000	\$ 75,000	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 815,000
Court Revenue	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Enterprise Lease	\$ -	\$ -	\$ -	\$ 35,000	\$ 45,000	\$ -	\$ 134,000	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ 394,000
American Rescue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,490,000	\$ 1,325,000	\$ -	\$ 2,815,000
Cemetery Revenue	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Grant Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 558,335	\$ -	\$ 650,000		\$ -	\$ -	\$ 1,208,335
HURF Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000	\$ -	\$ -	\$ -	\$ 1,400,000
Streets One-Time Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000
	\$ 2,110,000	\$ 75,000	\$ 205,000	\$ 290,000	\$ 710,000	\$ 230,000	\$ 1,118,935	\$ 960,000	\$ 2,850,000	\$ 1,490,000	\$ 6,075,000	\$ 2,325,000	\$ 18,438,935



Airport Requests

Itemized Requests for 2025

Design and Construction to install weather reporting equipment (AWOS)	\$100,000
Install a new weather reporting equipment (AWOS) on the northwest side of Runway 2	
Design of Apron Rehabilitation	\$250,000
Design the rehabilitation of the main AC parking apron east of Runway 2. Approximately 14,500 square feet.	
Drainage Improvements - Phase 3 (Design and Construct)	\$950,000
Construction of misc. drainage improvements, including approx. 3,500 lf of drainage channel and culverts as determined by Airport Drainage Study (Ph. 3).	
Hangar 1 Demolition	\$125,000
Demolition of the hangar due to the age of the structure and asbestos pollution in the building.	
Land Acquisition for Fence	\$200,000
Reimbursement for the acquisition of approx. 6 acres of land (approx. 3,500 ft x 75 ft) to accommodate the relocation of fencing to mitigate Part 77 penetration and to accommodate the relocation of wind one and...	
Update Airport Master Plan	\$485,000
The last Airport Master Plan was approved in 2012. There has been several projects since 2012 that need to be updated. In addition, this Master Plan Update will include a Business Plan for the Eloy Municipal Airport.	
Total: \$2,110,000	

Cemetery Fund Requests

Itemized Requests for 2025

Cemetery road fog seal	\$75,000
The project entails a complete "fog seal" of the existing cemetery roadway at Eloy Memorial Park. The roadways in the cemetery are in satisfactory condition, and the application of an asphalt emulsion (fog seal) onto the existing...	
Total: \$75,000	

City Manager Requests

Itemized Requests for 2025

Council Chamber Audio & Visual Upgrade	\$205,000
The Council Chamber AV Upgrade aims to enhance the technological infrastructure within the council chamber. This comprehensive upgrade involves the integration of state-of-the-art audiovisual equipment, including high-definition video, advanced...	
Total: \$205,000	



Community Development Requests

Itemized Requests for 2025

Airpark Specific Area Plan	\$70,000
-----------------------------------	-----------------

The Airpark Specific Area Plan is a master plan containing a greater level of detail in goals, policies, and implementation tasks than the General Plan specific to the area, and will address the infrastructure, transportation, land use, economic...

Code Enforcement Replacement-Enterprise Lease	\$35,000
--	-----------------

Replace the existing Ford Escapes (#108 and #107) purchased in 2014.

Economic Development Plan Update	\$140,000
---	------------------

This project would update the existing document, Eloy Pathway to Economic Prosperity, which serves as the City's blueprint for economic development activities. This document was prepared and adopted in 2019 and consists of the following...

Eloy General Plan Update	\$30,000
---------------------------------	-----------------

The Arizona Revised Statutes require the adoption or readoption, and subsequent voter ratification of the General Plan no more than every 10 years. With the City Council's recently established target growth areas to focus City...

Neighborhood Clean-Up Program Trailer and Equipment	\$15,000
--	-----------------

Neighborhood Clean-Up Program Trailer and Equipment is

Total: \$290,000

Finance Requests

Itemized Requests for 2025

Cellular Repeater Enhancement Project	\$60,000
--	-----------------

Remove the current Cellular BDA System and replace it with a more robust, enterprise-level system to cover all the needs of City Hall. The solution is an off-air Cel-Fi DAS system by Air Comm, to provide coverage for all carriers. The...

CISCO Phone System	\$130,000
---------------------------	------------------

CISCO phone system is over 12 years old and phone servers are not supported by CISCO. With the end of life, the current system needs to be replaced to keep the City's phone system up and current.

UPS Backup Device	\$40,000
--------------------------	-----------------

Purchase and replace the three current APC Symmetra RX battery power backup devices with three new APC Symmetra RM 4kVA Scalable to 6kVA N+1 208/240V w/208 to 120V Step-Down Transformer. The battery life is 3-5 years with a runtime on...

Total: \$230,000



Community Services Requests

Itemized Requests for 2025

Automated Swimming Pool Scrubber	\$10,000
---	-----------------

Purchase of one (1) Dolphin 2x2 robotic pool cleaner. Designed for pools up to 35 meters, this high-performance, fully automated robotic pool cleaner offers double cleaning and scrubbing powers, making it the perfect choice for large pools.

Chev Silverado Crew Cab for Parks-Enterprise Lease	\$45,000
---	-----------------

This project involves the replacement of one 1999 Ford F150 4X2 pick-up. This is the third phase of a four year vehicle replacement plan for the Parks Division.

Eloy Aquatic Center Swimming Pool Motor/Pump replacement	\$20,000
---	-----------------

This project involves the replacement of one Pentair Model CHK-75 C-Series Commercial pool Pump with a new pump of the same model and one VFD Paragon Acu Drive XS Variable Frequency Drive with 7-1/2 HP, 200-240.

Emergency Generator, City Hall	\$350,000
---------------------------------------	------------------

This project will upgrade the current electrical system of the City Hall building to accommodate the installation of a new emergency generator.

Facility Improvements, Troy Thomas Center	\$75,000
--	-----------------

Requesting funding for building improvements at the Troy Thomas Recreation Center to include but not limited to the following: Installation of drywall, stucco removal and application, and interior/exterior painting.

Furniture Purchase, Community Services	\$15,000
---	-----------------

Requesting funding for the purchase of new chairs and tables for Community Services Admin, Troy Thomas, Senior Center, and Santa Cruz Library.

HVAC Replacement Program	\$50,000
---------------------------------	-----------------

This project provides for a program to address HVAC replacement needs of City buildings and facilities.

Main St Recreation Center Building Enhancements	\$30,000
--	-----------------

The proposed project entails the replacement of landscaping material, artificial turf, and exterior paint at the Main St Recreation facility.

Municipal Court roof & HVAC repairs	\$60,000
--	-----------------

Requesting funding for roof and HVAC repairs at Eloy City Court.

Ramada Purchase, Maddux Park	\$40,000
-------------------------------------	-----------------

Purchase and install one steel frame open shelter to be strategically located at Maddux Park. Ramada will be a pre-fabricated steel frame shade structure equipped with metal roof, electrical outlet service (optional) and concrete slab.

Replacement of Park Tables	\$15,000
-----------------------------------	-----------------

This project involves the replacement of park benches at various parks throughout the city (Jones, Trekell, Shumway, North Toltec, Maddux, Central Park, \$ Anita)

	Total: \$710,000
--	-------------------------



Public Safety Requests

Itemized Requests for 2025

Communications Center-Dispatcher Chairs

\$24,000

Replace three (3) 24-hour use chairs in the emergency dispatch communications center that are worn and in need of replacement.

Defensive Tactics Training Equipment

\$30,000

Training equipment necessary for training, as well as proficiency, as prescribed by standards established by the Arizona Peace Officer Standards and Training Board (AZPOST) for police officer defensive tactics. Eloy Police Officers respond...

DEMA Grant-Marked Police Vehicles and Equipment - Grant Funded

\$558,335

Marked Police Vehicles are primarily used by police officers assigned to the patrol division. In the calendar year 2022, the Eloy Police Department responded to over 13,000 calls for service. These calls represent traffic stops,...

Eloy Police Department Training Facility Building Improvements

\$170,000

(Rollover Project) The Eloy Police Department's strategic plan calls for expanding our ability to conduct training in an effort to improve service delivery in the community. The HUD building, located at 100 West Phoenix Avenue, is...

Emergency Operations Center (EOC) Technology Upgrades

\$60,000

The Eloy Police Department currently serves as the location for the City's Emergency Operations Center (EOC). The EOC is generally activated during times of local emergencies. These may include prolonged power outages, floods,...

Police Vehicle (marked) Procurement-Veh #7

\$125,800

This project encompasses the procurement of a new fully marked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. Each year, the Eloy Police Department responds...

Police Vehicle (marked) Procurement-Veh #2

\$125,800

This project encompasses the procurement of a new fully marked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. Each year, the Eloy Police Department responds...

Replacement of Evidence Room Refrigeration Units

\$25,000

The Department recommends replacing the remainder of the non-commercial refrigerator/freezer units located in the property and evidence room. The remaining four units are roughly 15–20 years old, and are used to store evidence that...

Total: \$1,118,935



Public Works Requests

Itemized Requests for 2025

Service Truck with Crane	\$180,000
---------------------------------	------------------

Service Truck with Crane

Shedd Road Median Landscape Project	\$600,000
--	------------------

The Shedd Road Median Landscape Project will design and implement landscape, hardscape and irrigation improvements to an approximate 3/4 mile segment of Shedd Road, between Giles Street and Estrella Road. This project follows the complete...

Telehandler Forklift (6500 lb Capacity)	\$180,000
--	------------------

Telehandler Forklift (6500 lb Capacity)

Total: \$960,000

Sanitation Requests

Itemized Requests for 2025

Landfill Master Plan and Rate Study	\$150,000
--	------------------

Update the City's Landfill Master Plan and perform a Rate Study to determine the fee structure needed to make the landfill a sustainable operation

Landfill Scale Hardware and Software	\$200,000
---	------------------

Purchase new hardware and software for the landfill scales.

New Landfill Bulldozer	\$1,000,000
-------------------------------	--------------------

New bulldozer for the landfill operations

New Landfill Compactor	\$975,000
-------------------------------	------------------

New compactor (or refurbished bulldozer) for the landfill operations

Total: \$2,325,000



Sewer Requests

Itemized Requests for 2025

11 Mile Corner Road Sewer Line Expansion - Section E	\$720,000
Replace undersized sewer trunklines feeding into the Wastewater Treatment Plant	
New Manhole Installations	\$125,000
Install new manholes at needed locations throughout the city.	
Pump Replacements for Lift Stations	\$100,000
Replace two sewer lift station pumps per year for the Curiel, Sunland Gin, Tryon, Flying J, and WWTP lift stations.	
Sewer Plant Expansion from Plant to 11 Mile Corner Road (Private Property) - Section E	\$4,750,000
Expansion of a 36-inch line from the Wastewater Treatment Plant out to 11 Mile Corner. This expansion would cross private property with termination out the East side of 11 mile corner road.	
Sludge Handling Belt Press	\$380,000
Construct a new concrete slab and design sludge belt press and all appropriate piping to replace the GeoTextile Tubes.	
Total: \$6,075,000	

Streets Requests

Itemized Requests for 2025

Annual Pavement Preservation Projects	\$1,000,000
This is to allocate resources every year for the annual pavement preservation projects undertaken by the City of Eloy. The Public Works Department is requesting \$1,000,000 every year, and will identify projects for every year, and will bring...	
Culvert Replacement along Shedd Road between Estrella Road and Tumbleweed Road	\$100,000
Remove & replace existing corrugated metal pipe (CMP) culverts at the intersection of Papago Street and various locations	
Frontier and Main Street Intersection Improvements - Phase 2 (CDBG Grant)	\$500,000
Construct a pedestrian hybrid beacon for additional safety for pedestrians. This will be the second phase of the construction improvement project for the intersection improvements at Frontier Street and Main Street. The design for the...	
Realignment of Papago Street between Roble Circle and Golden Street	\$300,000
Realign the existing Papago Street to be centered within the right-of-way and consistent with sections of Papago Street located east of Roble Circle.	
Sunland Gin Rd and Arica Rd Intersection	\$150,000
Design and construction of improvements at the Intersection of Sunland Gin Rd and Arica Rd. The project will be 2-Phases. The 1st phase is to widen Sunland Gin Road from the Freeway ramps to Mountain View Rd. Second Phase is to construct a...	
Toltec Road – Chip Seal from Aztec Street to Acoma Ave	\$800,000
This project is a 1-mile chip seal project from Aztec Street to the Robson Ranch community. The purpose of this project is to provide an all-weather access and to provide dust control measures along Toltec Road	
Total: \$2,850,000	



Water Requests

Itemized Requests for 2025

Airport Waterline Extension - Construction	\$490,000
---	------------------

Install 2,350' of 12" water main from Tumbleweed Rd to Aztec Rd. to replace pipe in poor condition and create a looped system.

Nitrate Treatment Facilities	\$100,000
-------------------------------------	------------------

Nitrate and/or Arsenic Treatment

Rehabilitate Water Reservoir at Pump Station #2	\$650,000
--	------------------

Rehabilitation of Reservoir #2 (Blue Tank) including cleaning of the tank, removal of accumulated sand, relining, and repainting.

Repair Well Casing at Well #3	\$250,000
--------------------------------------	------------------

Repair the well casing at Well #3 to have Well#3 back in service.

Total: \$1,490,000



Capital Improvements: Multi-year Plan

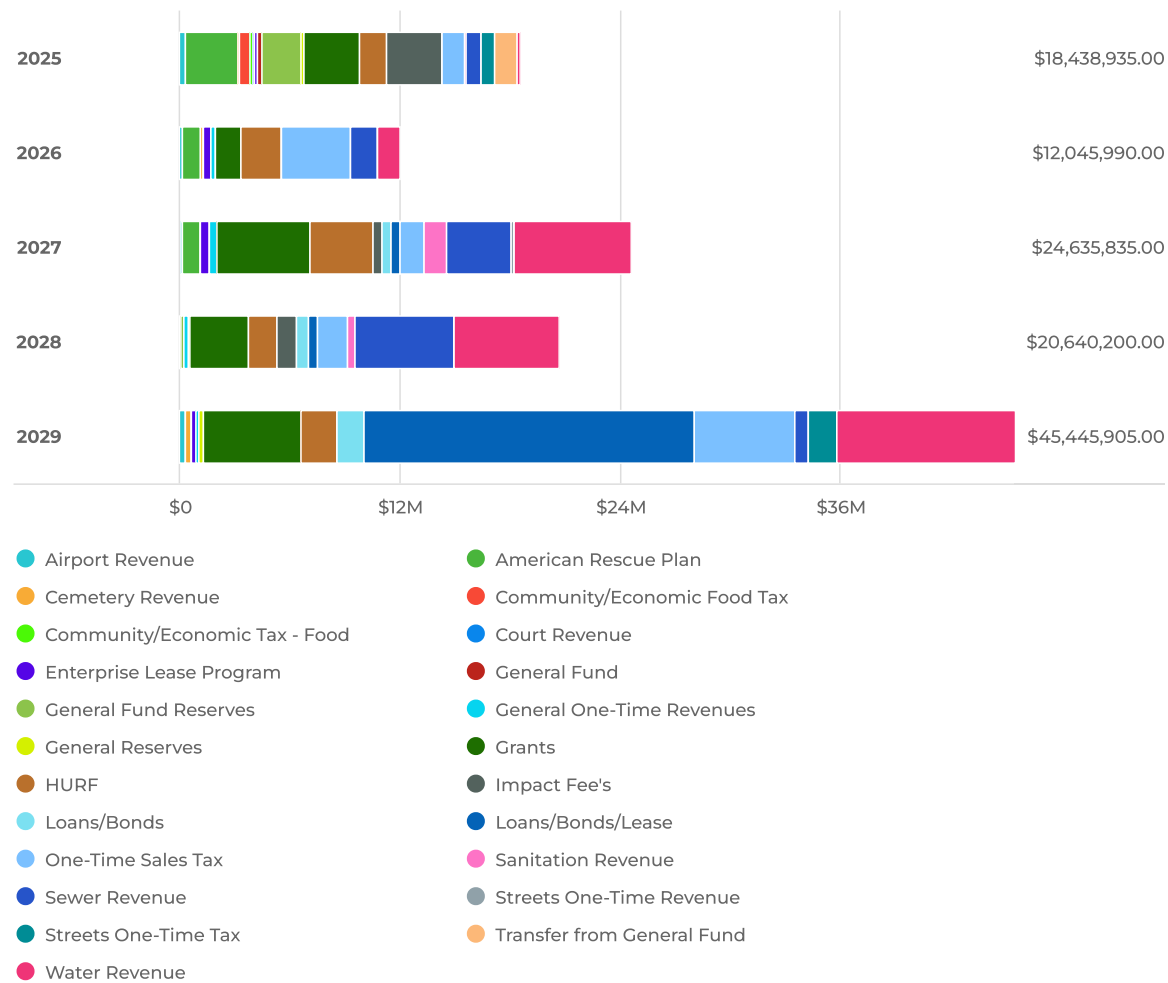
Total Capital Requested
\$121,856,865

186 Capital Improvement Projects

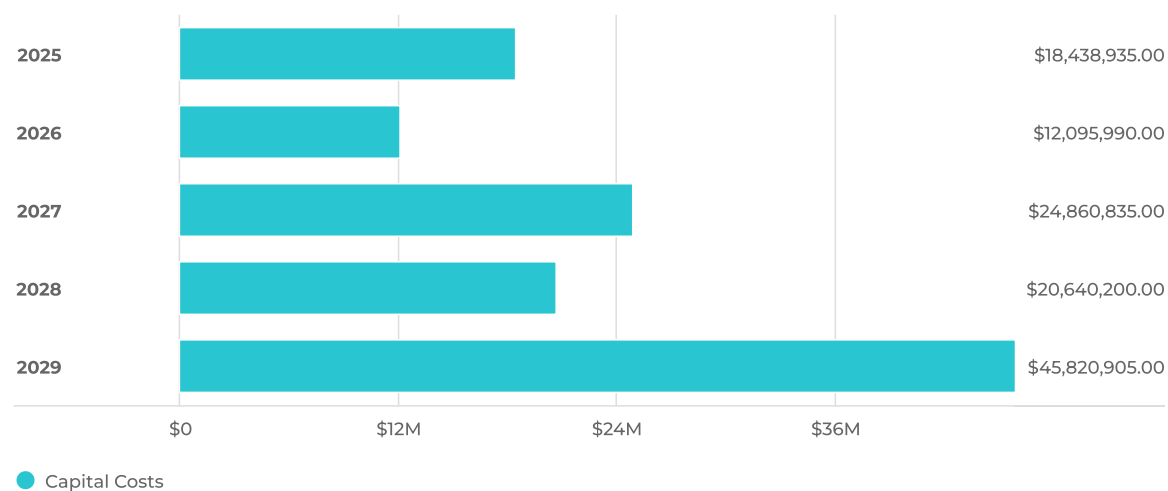
Total Funding Requested by Department



Total Funding Requested by Source



Capital Costs Breakdown



Cost Savings & Revenues

There's no data for building chart



CITY OF ELOY - CAPITAL IMPROVEMENT PLAN FY 2025 - 2029

Department	Capital Project Title	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Airport							
	Hangar 1 Demolition	\$125,000					\$125,000
	Focused Planning Study for Land Acquisition and Runway Extension (Including 15% Design)		\$300,000				\$300,000
	E.A. for Land Acquisition and Runway Extension			\$300,000			\$300,000
	Drainage Improvements - Phase 3 (Design and Construct)	\$950,000					\$950,000
	Update Airport Master Plan	\$485,000					\$485,000
	Design of SW Runway Extension-650 ft				\$300,000		\$300,000
	Construction of the Fence Relocation		\$450,000				\$450,000
	Construction of Airport Apron			\$2,750,000			\$2,750,000
	Design of Apron Rehabilitation	\$250,000					\$250,000
	Design and Construction to install weather reporting equipment (AWOS)	\$100,000	\$400,000				\$500,000
	Design and Construction of Windcone and Segmented Circle Relocation		\$200,000				\$200,000
	Construction of SW Runway Extension					\$5,000,000	\$5,000,000
	Land Acquisition for Fence	\$200,000					\$200,000
	Land Acquisition for SW Runway Extension					\$500,000	\$500,000
Total Airport		\$2,110,000	\$1,350,000	\$3,050,000	\$300,000	\$5,500,000	\$12,310,000
Cemetery							
	Expansion of Cemetery Land					\$350,000	\$350,000
	Cemetery road fog seal	\$75,000					\$75,000
Total Cemetery		\$75,000	\$0	\$0	\$0	\$350,000	\$425,000



CITY OF ELOY - CAPITAL IMPROVEMENT PLAN

FY 2025 - 2029

Department	Capital Project Title	FY2025	FY2026	FY2027	FY2028	FY2029	Total
City Manager							
	Council Chambers Audio and Recording System Upgrades	\$205,000					\$205,000
	Salary Compensation and Classification Study		\$25,000		\$25,000		\$50,000
	Infrastructure Improvement Plan Update (IIP or Impact Fee)			\$40,000	\$40,000		\$80,000
	Strategic Planning Update			\$30,000			\$30,000
	Eloy Wayfinding and Directional Signage		\$30,000	\$125,000			\$155,000
	Community Center					\$9,000,000	\$9,000,000
Total City Manager		\$205,000	\$55,000	\$195,000	\$65,000	\$9,000,000	\$9,520,000
Community Development							
	Growth Area Specific Area Planning				\$100,000	\$200,000	\$300,000
	Picaho Interchange Specific Area Plan				\$100,000	\$150,000	\$250,000
	Neighborhood Clean-Up Program Trailer and Equipment	\$15,000					\$15,000
	Airpark Specific Area Plan	\$70,000	\$80,000				\$150,000
	Eloy General Plan Update	\$30,000	\$125,000	\$250,000	\$75,000		\$480,000
	Downtown Master Plan Consultant		\$40,000				\$40,000
	Economic Development Plan Update	\$140,000					\$140,000
	Community Development Department Copier/Scanner Replacement		\$8,000				\$8,000
	Building Inspector Work Truck-Enterprise Lease		\$45,000				\$45,000
	Code Enforcement Replacement-Enterprise Lease	\$35,000					\$35,000
Total Community Development		\$290,000	\$298,000	\$250,000	\$275,000	\$350,000	\$1,463,000



CITY OF ELOY - CAPITAL IMPROVEMENT PLAN

FY 2025 - 2029

Department	Capital Project Title	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Community Services							
	Municipal Court roof & HVAC repairs	\$60,000					\$60,000
	Emergency Generator, City Hall	\$350,000					\$350,000
	Open Trail and Parks Master Plan			\$100,000	\$50,000		\$150,000
	Building Enhancements City Hall			\$75,000	\$75,000	\$50,000	\$200,000
	Main St Recreation Center Building Enhancements	\$30,000	\$15,000				\$45,000
	Building Enhancements PD				\$75,000	\$75,000	\$150,000
	Demolition of Former Chamber of Commerce Facility					\$75,000	\$75,000
	Ramada Purchase, Maddux Park	\$40,000					\$40,000
	Furniture Purchase, Community Services	\$15,000	\$15,000	\$15,000			\$45,000
	Automated Swimming Pool Scrubber	\$10,000					\$10,000
	HVAC Replacement Program	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
	Playground Equipment Replacement at Shumway Park		\$375,000				\$375,000
	Playground Equipment Replacement at North Toltec Park			\$275,000			\$275,000
	Playground Equipment Replacement at Trekell Park					\$375,000	\$375,000
	Backhoe Purchase		\$145,000				\$145,000
	Outdoor Fitness Court			\$190,000			\$190,000
	Ramada at Shumway Park		\$40,000				\$40,000
	Multi-Use Sports Complex			\$500,000	\$500,000	\$9,000,000	\$10,000,000
	Chev Silverado Crew Cab for Parks-Enterprise Lease	\$45,000	\$45,000				\$90,000
	Eloy Aquatic Center Swimming Pool Motor/Pump replacement	\$20,000					\$20,000
	Installation of Perimeter Fencing at the Sunland Visitor Center/Museum.		\$230,000				\$230,000
	Facility Improvements, Troy Thomas Center	\$75,000	\$50,000				\$125,000
	Replacement of Park Tables	\$15,000	\$15,000	\$15,000			\$45,000
	Park/Facility Parking Lot Improvements		\$70,000	\$70,000			\$140,000
Total Community Services		\$710,000	\$1,050,000	\$1,290,000	\$750,000	\$9,625,000	\$13,425,000



CITY OF ELOY - CAPITAL IMPROVEMENT PLAN

FY 2025 - 2029

Department	Capital Project Title	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Finance							
	Cellular Repeater Enhancement Project	\$60,000					\$60,000
	CISCO Phone System	\$130,000					\$130,000
	Connect City Buildings with Fiber		\$85,000				\$85,000
	UPS Backup Device	\$40,000				\$40,000	\$80,000
	Server Hardware Replacement				\$100,000		\$100,000
	Disk Storage		\$15,000				\$15,000
Total Finance		\$230,000	\$100,000	\$0	\$100,000	\$40,000	\$470,000
Public Safety							
	Dispatch Radio Console Replacement / Upgrade				\$350,000		\$350,000
	Radio System Repeater Replacement / Upgrade (Conventional VHF System)		\$35,000				\$35,000
	Weapons and Equipment-Police Officer staffing increases					\$1,566,250	\$1,566,250
	Building & Parking area expansion-Police Department					\$3,000,000	\$3,000,000
	Microwave Digital Radio Link System-Replacement/Upgrade					\$250,000	\$250,000
	DEMA Grant-Marked Police Vehicles and Equipment - Grant Funded	\$558,335					\$558,335
	Replacement of Evidence Room Refrigeration Units	\$25,000					\$25,000
	Eloy Police Department Training Facility Building Improvements	\$170,000	\$170,000				\$340,000
	Emergency Operations Center (EOC) Technology Upgrades	\$60,000					\$60,000
	Defensive Tactics Training Equipment	\$30,000					\$30,000
	Upgrades/Replacement-Virta Use of Force Training Simulator				\$210,000		\$210,000
	Police Vehicle (marked) Lease/Unfit-Veh #28					\$188,885	\$188,885
	Police Vehicle (marked-supervisor) Lease/Unfit-Veh #23					\$198,885	\$198,885
	Police Vehicle (marked-supervisor) Lease/Unfit-Veh #22					\$198,885	\$198,885



CITY OF ELOY - CAPITAL IMPROVEMENT PLAN

FY 2025 - 2029

Department	Capital Project Title	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Public Safety	Police Vehicle (unmarked) Lease/Unfit-Veh #24				\$78,400		\$78,400
	Police Vehicle (unmarked) Lease/Unfit-Veh #27				\$78,400		\$78,400
	Police Vehicle (marked) Lease/Unfit-Veh #10			\$164,345			\$164,345
	Police Vehicle (marked- volunteer support vehicle) Lease/Unfit-Veh #5				\$78,400		\$78,400
	Police Vehicle (marked) Lease/Unfit-Veh #9			\$164,345			\$164,345
	Police Vehicle (marked) Lease/Unfit-Veh #20			\$164,345			\$164,345
	FARO crime scene scanner			\$160,000			\$160,000
	Public Safety Surveillance Cameras		\$60,000				\$60,000
	Communications Center- Dispatcher Chairs	\$24,000					\$24,000
	Police Vehicle (unmarked) Lease/Unfit- Veh #14			\$56,800			\$56,800
	Police Vehicle (marked) Lease/Unfit-Veh #16		\$138,495				\$138,495
	Police Vehicle (marked-) Lease/Unfit-Veh #15		\$138,495				\$138,495
	Police Vehicle (unmarked) Lease/Unfit-Veh# 92			\$59,000			\$59,000
	Police Vehicle (unmarked) Lease/Unfit-Veh #91			\$59,000			\$59,000
	Police Vehicle (marked) Lease/Unfit-Veh #2	\$125,800					\$125,800
	Police Vehicle (unmarked) Lease/Unfit-Veh #80		\$51,000				\$51,000
	Police Vehicle (unmarked) Lease/Unfit-Veh #69		\$51,000				\$51,000
	Police Vehicle (unmarked) Lease/Unfit- Veh #62		\$51,000				\$51,000
	Police Vehicle (marked) Lease/Unfit-Veh #7	\$125,800					\$125,800
	Police Body Worn Camera Upgrade		\$260,000				\$260,000
	Police Motorcycle Purchase/Replacement			\$65,000		\$73,000	\$138,000
	Police Drone Program Upgrades/Replacements			\$150,000			\$150,000
	Gym equipment upgrades/replacement		\$20,000		\$15,000		\$35,000



CITY OF ELOY - CAPITAL IMPROVEMENT PLAN

FY 2025 - 2029

Department	Capital Project Title	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Public Safety	Computer Aided Dispatch (CAD, Records Management System (RMS), and Mobile CAD System		\$2,000,000				\$2,000,000
	Eloy Police Department Firearms Range Improvements		\$50,000				\$50,000
Total Public Safety		\$1,118,935	\$3,024,990	\$1,042,835	\$810,200	\$5,475,905	\$11,472,865
Public Works							
	Public Works Operations Manager's Truck			\$70,000			\$70,000
	Telehandler Forklift (6500 lb Capacity)	\$180,000					\$180,000
	Service Truck with Crane	\$180,000					\$180,000
	Shedd Road Median Landscape Project	\$600,000					\$600,000
Total Public Works		\$960,000	\$0	\$70,000	\$0	\$0	\$1,030,000
Sanitation							
	New Landfill Bulldozer	\$1,000,000					\$1,000,000
	Landfill Master Plan and Rate Study	\$150,000					\$150,000
	New Second Landfill Scale Hardware and Software			\$75,000	\$425,000		\$500,000
	Landfill Scale Hardware and Software	\$200,000					\$200,000
	New Landfill Earth Scraper			\$1,100,000			\$1,100,000
	New Landfill Compactor	\$975,000					\$975,000
Total Sanitation		\$2,325,000	\$0	\$1,175,000	\$425,000	\$0	\$3,925,000
Sewer							
	Pump Replacements for Lift Stations	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
	11 Mile Corner Road Sewer Line Expansion - Section E	\$720,000					\$720,000
	New Manhole Installations	\$125,000					\$125,000
	Sludge Handling Belt Press	\$380,000					\$380,000
	Sewer Plant Expansion from Plant to 11 Mile Corner Road (Private Property) - Section E	\$4,750,000					\$4,750,000
	Perimeter Security Fencing w/Gates at Tryon Lift Station			\$50,000			\$50,000
	New Lift Station and Collection System to Serve Economic Development Area C with Sewer Collection Infrastructure		\$300,000	\$1,800,000	\$3,000,000		\$5,100,000



CITY OF ELOY - CAPITAL IMPROVEMENT PLAN

FY 2025 - 2029

Department	Capital Project Title	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Sewer	Purchase and Install Vulcan Bar Screen for Wastewater Treatment Plant Headworks				\$350,000		\$350,000
	Sunland Gin Sewer Lift Station					\$500,000	\$500,000
	Sewer line replacement across the RR tracks at Battaglia Rd from Davidson Blvd to the WWTP		\$90,000	\$600,000			\$690,000
	New Flow meters at City Lift Stations		\$20,000	\$20,000			\$40,000
	Sewer Main Extensions in Toltec Area			\$150,000	\$1,100,000		\$1,250,000
	WWTP Furniture Replacement			\$25,000			\$25,000
	Bio-Barge Pontoon			\$25,000			\$25,000
	WWTP Influent Wet Well Recoating			\$100,000			\$100,000
	South Aeration Basin Rehab		\$400,000				\$400,000
	Rehabilitate existing manholes		\$20,000	\$20,000	\$295,000	\$175,000	\$510,000
	Sunshine Blvd Sewer Lift Station				\$500,000		\$500,000
	Love's Sewer Lift Station		\$500,000				\$500,000
	Toltec Sewer Lift Station			\$500,000			\$500,000
	Sewer Camera			\$100,000			\$100,000
	John Deere Gator UTV		\$18,000				\$18,000
	Stationary Dissolve Oxygen Probe				\$50,000		\$50,000
	Portable Sewer Pump		\$30,000				\$30,000
Total Sewer		\$6,075,000	\$1,478,000	\$3,490,000	\$5,395,000	\$775,000	\$17,213,000
Streets							
	Frontier and Main Street Intersection Improvements - Phase 2 (CDBG Grant)	\$500,000					\$500,000
	Toltec Area Drainage Study			\$150,000			\$150,000
	Realignment of Papago Street between Roble Circle and Golden Street	\$300,000					\$300,000
	Toltec Road -- Chip Seal from Aztec Street to Acoma Ave	\$800,000					\$800,000
	Annual Pavement Preservation Projects	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Drainage Improvements in the Eloy Industrial Park		\$250,000				\$250,000
	Sunland Gin Reconstruction and Widening between Interstate 10 and Hanna Road			\$100,000	\$50,000	\$2,500,000	\$2,650,000
	Culvert Replacement along Shedd Road between Estrella Road and Tumbleweed Road	\$100,000					\$100,000



CITY OF ELOY - CAPITAL IMPROVEMENT PLAN

FY 2025 - 2029

Department	Capital Project Title	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Streets	Frontier Street Micro Mill and Overlay - Hanna Rd to SR87		\$900,000	\$1,200,000			\$2,100,000
	Sunland Gin Rd and Arica Rd Intersection	\$150,000	\$150,000	\$2,000,000	\$2,700,000		\$5,000,000
	Phoenix Ave. -- Pavement Preservation Curiel to B Street (Mill and Overlay)			\$350,000			\$350,000
	Outer Drive -- Reconstruct Toltec Road to Chesley St.			\$150,000			\$150,000
	11 Mile Corner Road Reconstruction, Frontier St. to Alsdorf Rd.			\$600,000			\$600,000
	3.5 Yard Loader - CAT 938M		\$350,000				\$350,000
	Asphalt Chip Spreader				\$350,000		\$350,000
	Leeboy Paver 7000				\$150,000		\$150,000
	Front End Loader engine and transmission rebuild			\$85,000			\$85,000
	Vehicle Replacement - Enterprise Lease		\$40,000	\$40,000	\$40,000		\$120,000
	Phoenix Avenue Landscape Improvements			\$20,000	\$250,000		\$270,000
	Main Street Streetscaping Project			\$35,000	\$375,000		\$410,000
	Total Streets	\$2,850,000	\$2,690,000	\$5,730,000	\$4,915,000	\$3,500,000	\$19,685,000
Water							
	Water Line Upgrade on Tumbleweed Road from Houser Road to Tonto Road from 6-inch to 12-inch				\$ 200,000	\$ 1,000,000	\$1,200,000
	Water Line Upgrade on Houser Road from Tumbleweed Road to Estrella Road from 6-inch to 12-inch				\$ 200,000	\$ 1,000,000	\$1,200,000
	Water Line Extension on Tumbleweed Road from Tonto Road to Shedd Road				\$ 200,000	\$ 1,000,000	\$1,200,000
	Water Line Extension Houser Road from Eleven Mile Corner Road to Tumbleweed Road				\$ 200,000	\$ 1,000,000	\$1,200,000
	New Groundwater Well in Section E			\$ 150,000	\$ 500,000	\$ 500,000	\$1,150,000



CITY OF ELOY - CAPITAL IMPROVEMENT PLAN

FY 2025 - 2029

Department	Capital Project Title	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Water	Waterline replacements between Estrella and Tumbleweed			\$628,000			\$628,000
	Waterline replacements between Estrella and Toltec, north of Frontier St.				\$40,000	\$200,000	\$240,000
	Tryon Avenue Water Line			\$75,000	\$500,000		\$575,000
	Dump Truck - 6YD			\$120,000			\$120,000
	ATV Vehicle for Utilities				\$20,000		\$20,000
	Water Meter Replacement			\$200,000	\$200,000	\$100,000	\$500,000
	Front End Loader with Gannon Unit			\$180,000			\$180,000
Total Water		\$1,490,000	\$2,050,000	\$8,568,000	\$7,605,000	\$11,205,000	\$30,918,000
Total All Departments		\$18,438,935	\$12,095,990	\$24,860,835	\$20,640,200	\$45,820,905	\$121,856,865



Airport Requests

Itemized Requests for 2025-2030

Construction of Airport Apron	\$2,750,000
Construction of the rehabilitation of the main AC parking apron east of Runway 2. This is approximately 14,500 square feet.	
Construction of SW Runway Extension	\$5,000,000
Construct a 650 ft. southwesterly extension to Rwy 2 (650 ft x 75 ft), including parallel Twy A extension, MIRLs, and MITLs. Approx 9,000 SY of pavement associated with the project	
Construction of the Fence Relocation	\$450,000
Construction for relocating approximately 3,650 linear feet of fencing on the west side of Runway 2.	
Design and Construction of Windcone and Segmented Circle Relocation	\$200,000
Relocation of windcone and segmented circle on the west side of Rwy 2-20. Associated with the Fencing Project.	
Design and Construction to install weather reporting equipment (AWOS)	\$500,000
Install a new weather reporting equipment (AWOS) on the northwest side of Runway 2	
Design of Apron Rehabilitation	\$250,000
Design the rehabilitation of the main AC parking apron east of Runway 2. Approximately 14,500 square feet.	
Design of SW Runway Extension-650 ft	\$300,000
Design of a 650 ft. extension to Rwy 2 (approx. 650 ft x 75 ft), including parallel Twy A extension, MIRLs, and MITLs	
Drainage Improvements - Phase 3 (Design and Construct)	\$950,000
Construction of misc. drainage improvements, including approx. 3,500 lf of drainage channel and culverts as determined by Airport Drainage Study (Ph. 3).	
E.A. for Land Acquisition and Runway Extension	\$300,000
Design of a 650 ft. extension to Rwy 2 (approx. 650 ft x 75 ft), including parallel Twy A extension, MIRLs. and MITLs.	
Focused Planning Study for Land Acquisition and Runway Extension (Including 15% Design)	\$300,000
This project entails a focused planning study to be commissioned by the FAA that will further evaluate land acq. and runway extension needs on Rwy 2-20. Findings of the study will feed into future environmental analysis and preliminary project.	
Hangar 1 Demolition	\$125,000
Demolition of the hangar due to the age of the structure and asbestos pollution in the building.	
Land Acquisition for Fence	\$200,000
Reimbursement for the acquisition of approx. 6 acres of land (approx. 3,500 ft x 75 ft) to accommodate the relocation of fencing to mitigate Part 77 penetration and to accommodate the relocation of wind one and...	
Land Acquisition for SW Runway Extension	\$500,000
Reimbursement for the acquisition of approx. 20 acres of land for the southwesterly extension of Rwy 2 (APN 404-05-010J and APN 404-05-009B). This project would be for the protection/safety areas associated with the rwy.	
Update Airport Master Plan	\$485,000
The last Airport Master Plan was approved in 2012. There has been several projects since 2012 that need to be updated. In addition, this Master Plan Update will include a Business Plan for the Eloy Municipal Airport.	
Total: \$12,310,000	



Cemetery Fund Requests

Itemized Requests for 2025-2030

Cemetery road fog seal	\$75,000
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The project entails a complete "fog seal" of the existing cemetery roadway at Eloy Memorial Park. The roadways in the cemetery are in satisfactory condition, and the application of an asphalt emulsion (fog seal) onto the existing...

Expansion of Cemetery Land	\$350,000
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Requesting funding for the purchase of 20.19 acres south of Eloy Memorial Park for future expansion of the cemetery.

Total: \$425,000

City Manager Requests

Itemized Requests for 2025-2030

Community Center	\$9,000,000
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The City's current Community Center is at Trekell Park. The current facility is over 40 years old and requires a tremendous amount of repair work. The current layout does not meet the needs for a community center as far as rooms...

Council Chamber Audio & Visual Upgrade	\$205,000
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The Council Chamber AV Upgrade aims to enhance the technological infrastructure within the council chamber. This comprehensive upgrade involves the integration of state-of-the-art audiovisual equipment, including high-definition video, advanced...

Eloy Wayfinding and Directional Signage	\$155,000
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The siting, design, construction, and setting of wayfinding/directional signage will foster ease of vehicular movement throughout the City for our residents, businesses, and seasonal and SkyDive visitors. These signs will be designed to...

Infrastructure Improvement Plan Update (IIP or Impact Fee)	\$80,000
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This Infrastructure Improvement Plan is a document that provides the technical analysis and methodology for the City to impose impact fees to accommodate new development. These fees are intended to offset infrastructure and facility costs for...

Salary Compensation and Classification Study	\$50,000
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Continue annual Compensation and Classification Studies of the City's current positions and salary pay grades. Studies include the following: Compensation study of job classifications, Maintenance of the current pay structure,...

Strategic Planning Update	\$30,000
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The strategic planning update is a pivotal initiative aimed at fortifying our organizational resilience and ensuring alignment with dynamic market conditions. In an ever-evolving landscape, periodic reassessment of our strategic framework is...

Total: \$9,520,000



Community Development Requests

Itemized Requests for 2025-2030

Airpark Specific Area Plan	\$150,000
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The Airpark Specific Area Plan is a master plan containing a greater level of detail in goals, policies, and implementation tasks than the General Plan specific to the area, and will address the infrastructure, transportation, land use, economic...

Building Inspector Work Truck-Enterprise Lease	\$45,000
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Replace the existing Building Inspector work truck (2017 Chevy Colorado), with a new vehicle and substitute the existing work truck with one of the existing work vehicles (2015 Ford Escape) of our Code Compliance...

Code Enforcement Replacement-Enterprise Lease	\$35,000
--	-----------------

Replace the existing Ford Escapes (#108 and #107) purchased in 2014.

Community Development Department Copier/Scanner Replacement	\$8,000
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The replacement of the former Administration Department copier (Sharp MX 3050) and scanner with a new unit for the Community Development Department.

Downtown Master Plan Consultant	\$40,000
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Utilized a consultant to assist in the preparation of a market analysis and community vision for a portion of the Main Street Area in the Downtown Area.

Economic Development Plan Update	\$140,000
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This project would update the existing document, Eloy Pathway to Economic Prosperity, which serves as the City's blueprint for economic development activities. This document was prepared and adopted in 2019 and consists of the following...

Eloy General Plan Update	\$480,000
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The Arizona Revised Statutes require the adoption or readoption, and subsequent voter ratification of the General Plan no more than every 10 years. With the City Council's recently established target growth areas to focus City...

Growth Area Specific Area Planning	\$300,000
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Growth Area Specific Area Planning is a master planning process that includes an integrated approach to provide a greater level of detail in the vision, goals, policies, and implementation tasks than the General Plan for the specific area. The...

Neighborhood Clean-Up Program Trailer and Equipment	\$15,000
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Neighborhood Clean-Up Program Trailer and Equipment is

Picaho Interchange Specific Area Plan	\$250,000
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The Picaho Interchange Specific Area Plan is a master plan containing an integrated approach to provide a greater level of detail in the vision, goals, policies, and implementation tasks than the General Plan for the specific area. The master plan...

Total: \$1,463,000



Finance Requests

Itemized Requests for 2025-2030

Cellular Repeater Enhancement Project

\$60,000

Remove the current Cellular BDA System and replace it with a more robust, enterprise-level system to cover all the needs of City Hall. The solution is an off-air Cel-Fi DAS system by Air Comm, to provide coverage for all carriers. The...

CISCO Phone System

\$130,000

CISCO phone system is over 12 years old and phone servers are not supported by CISCO. With the end of life, the current system needs to be replaced to keep the City's phone system up and current.

Connect City Buildings with Fiber

\$85,000

Connect City Buildings on Main Street with a 12-strand fiber connectivity, allowing the City to own its own fiber cabling. Fiber optic internet is a data connection carried over a cable made up of very thin glass or plastic fibers. Data...

Disk Storage

\$15,000

Disk Storage is critical in case of disaster or server failure. CybarWorks is recommending purchasing disk storage up to 4T capable of backing up servers and data at various locations which would be onsite and offsite.

Server Hardware Replacement

\$100,000

The City purchased two servers to run the City's email, accounting software applications, data storage, and other vital operating systems for all departments in 2021. The server's life span is approximately 5-7 years before more...

UPS Backup Device

\$80,000

Purchase and replace the three current APC Symmetra RX battery power backup devices with three new APC Symmetra RM 4kVA Scalable to 6kVA N+1 208/240V w/208 to 120V Step-Down Transformer. The battery life is 3-5 years with a runtime on...

Total: \$470,000



Community Services Requests

Itemized Requests for 2025-2030

Automated Swimming Pool Scrubber	\$10,000
Purchase of one (1) Dolphin 2x2 robotic pool cleaner. Designed for pools up to 35 meters, this high-performance, fully automated robotic pool cleaner offers double cleaning and scrubbing powers, making it the perfect choice for large pools.	
Backhoe Purchase	\$145,000
Purchase of one (1) case 590 super N backhoe.	
Building Enhancements City Hall	\$200,000
Requesting funding for interior and exterior building enhancements for City Hall facility to include but not limited to; interior/exterior painting, flooring upgrades, landscape improvements, and electrical upgrades.	
Building Enhancements PD	\$150,000
Requesting funding for interior and exterior building enhancements for public safety facility to include but not limited to; interior/exterior painting, flooring upgrades, landscape improvements, and electrical upgrades.	
Chev Silverado Crew Cab for Parks-Enterprise Lease	\$90,000
This project involves the replacement of one 1999 Ford F150 4X2 pick-up. This is the third phase of a four year vehicle replacement plan for the Parks Division.	
Demolition of Former Chamber of Commerce Facility	\$75,000
Requesting funding for the demolition of the "old" Chamber of Commerce building.	
Eloy Aquatic Center Swimming Pool Motor/Pump replacement	\$20,000
This project involves the replacement of one Pentair Model CHK-75 C-Series Commercial pool Pump with a new pump of the same model and one VFD Paragon Acu Drive XS Variable Frequency Drive with 7-1/2 HP, 200-240.	
Emergency Generator, City Hall	\$350,000
This project will upgrade the current electrical system of the City Hall building to accommodate the installation of a new emergency generator.	
Facility Improvements, Troy Thomas Center	\$125,000
Requesting funding for building improvements at the Troy Thomas Recreation Center to include but not limited to the following: Installation of drywall, stucco removal and application, and interior/exterior painting.	
Furniture Purchase, Community Services	\$45,000
Requesting funding for the purchase of new chairs and tables for Community Services Admin, Troy Thomas, Senior Center, and Santa Cruz Library.	
HVAC Replacement Program	\$250,000
This project provides for a program to address HVAC replacement needs of City buildings and facilities.	
Installation of Perimeter Fencing at the Sunland Visitor Center/Museum.	\$230,000
Installation of block wrought iron fencing around the perimeter of the Sunland Visitor Center/Museum. Work will include the removal of the current chainlink fencing and installation of approximately 1,000 sq ft wrought iron fencing with 5ft block...	
Main St Recreation Center Building Enhancements	\$45,000
The proposed project entails the replacement of landscaping material, artificial turf, and exterior paint at the Main St Recreation facility.	



Multi-Use Sports Complex	\$10,000,000
Construct multi-use sports facility with lighted soccer and baseball/softball field. Additional amenities would include parking, restrooms and outdoor volleyball space and more.	
Municipal Court roof & HVAC repairs	\$60,000
Requesting funding for roof and HVAC repairs at Eloy City Court.	
Open Trail and Parks Master Plan	\$150,000
The Community Services Department is requesting funding for the completion of a parks, recreation, trails, and open space master plan. The intent of such a study is to develop an extensive implementation plan that serves the current and future...	
Outdoor Fitness Court	\$190,000
Purchase and installation of Outdoor Fitness Equipment at Shumway Park	
Park/Facility Parking Lot Improvements	\$140,000
This project provides for the repair and resurfacing of five parking lots located at Troy Thomas Center, City Court Shumway Park, Aquatic Center and skate park. Sub-base repair will be required in portions of the lots.	
Playground Equipment Replacement, Shumway Park	\$1,025,000
This project consists of replacing the current playground equipment and shade cover, site preparation, concrete work, and installation of specialized rubberized surfacing at Shumway Park. This program replaces aging and obsolete...	
Ramada at Shumway Park	\$40,000
Purchase and install one steel frame open shelter to be strategically located adjacent to the ball field area of Shumway Park. Ramadas will be pre-fabricated steel frame shade structures equipped with metal roof, electrical outlet service...	
Ramada Purchase, Maddux Park	\$40,000
Purchase and install one steel frame open shelter to be strategically located at Maddux Park. Ramada will be a pre-fabricated steel frame shade structure equipped with metal roof, electrical outlet service (optional) and concrete slab.	
Replacement of Park Tables	\$45,000
This project involves the replacement of park benches at various parks throughout the city (Jones, Trekell, Shumway, North Toltec, Maddux, Central Park, \$ Anita)	
Total: \$13,425,000	



Public Safety Requests

Itemized Requests for 2025-2030

Building & Parking area expansion-Police Department	\$3,000,000
The new Eloy Police Department headquarters building opened in 2021. Police staff and operations have outgrown the footprint of the new facility, requiring additional secured parking for police vehicles, as well as, additional room for...	
Communications Center-Dispatcher Chairs	\$24,000
Replace three (3) 24-hour use chairs in the emergency dispatch communications center that are worn and in need of replacement.	
Computer Aided Dispatch (CAD, Records Management System (RMS), and Mobile CAD System	\$2,000,000
Replace the current CAD/RMS system with the latest available technology platform that meets or exceeds the needs of the Eloy Police Department and the Eloy PSAP 911 dispatch center.	
Defensive Tactics Training Equipment	\$30,000
Training equipment necessary for training, as well as proficiency, as prescribed by standards established by the Arizona Peace Officer Standards and Training Board (AZPOST) for police officer defensive tactics. Eloy Police Officers respond...	
DEMA Grant-Marked Police Vehicles and Equipment - Grant Funded	\$558,335
Marked Police Vehicles are primarily used by police officers assigned to the patrol division. In the calendar year 2022, the Eloy Police Department responded to over 13,000 calls for service. These calls represent traffic stops,...	
Dispatch Radio Console Replacement / Upgrade	\$350,000
In 2021, the Eloy Police Department initiated a radio enhancement initiative, transitioning from an outdated conventional VHF radio system to a cutting-edge digital and encrypted network within the Pinal Regional Communications Consortium. This...	
Eloy Police Department Firearms Range Improvements	\$50,000
This project was not completed during fiscal year 2022-2023 and must be rolled over to fiscal year 2023-2024. The Department requests to roll over \$99,662.72 of unexpended funds from GL 18-448-5099, or the balance of this GL as of June 30,...	
Eloy Police Department Training Facility Building Improvements	\$340,000
(Rollover Project) The Eloy Police Department's strategic plan calls for expanding our ability to conduct training in an effort to improve service delivery in the community. The HUD building, located at 100 West Phoenix Avenue, is...	
Emergency Operations Center (EOC) Technology Upgrades	\$60,000
The Eloy Police Department currently serves as the location for the City's Emergency Operations Center (EOC). The EOC is generally activated during times of local emergencies. These may include prolonged power outages, floods,...	
FARO crime scene scanner	\$160,000
Replacement of FARO 3D crime scene scanner and associated equipment, software, and licensing for the Eloy Police Department.	
Gym equipment upgrades/replacement	\$35,000
Replacement and repair of exercise equipment: The exercise facility located at the Police Department is available to all City employees. The facility equipment consists of weight equipment, cardio, and functional training aids. Some of...	
Microwave Digital Radio Link System-Replacement/Upgrade	\$250,000
In 2021, the Department transitioned from an antiquated, conventional VHF radio system to a state-of-the-art, digital and encrypted system on the Pinal Regional Communications Consortium (PRCC). The PRCC provides county-wide radio...	
Police Vehicle (marked) Procurement-Veh #16	\$138,495
This project encompasses the procurement of a new fully marked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. Each year, the Eloy Police Department responds...	



Police Vehicle (marked) Procurement-Veh #7	\$125,800
This project encompasses the procurement of a new fully marked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. Each year, the Eloy Police Department responds...	
Police Body Worn Camera Upgrade	\$260,000
The Eloy Police Department requires all sworn police officers engaged in field activities to deploy and utilize a body-worn camera system. Body worn camera systems provide a record of police/citizen interactions. These interactions may...	
Police Drone Program Upgrades/Replacements	\$150,000
Replacement and/or upgrades to the Police Department Drone Program. In 2023, EPD purchased an Unmanned Ariel Vehicle (UAV) through a grant from the Arizona Department of Emergency and Military Affairs (DEMA) equipped with infra-red and...	
Police Motorcycle Purchase/Replacement	\$138,000
Marked Police Motorcycles are primarily used by police officers assigned to the patrol division/traffic unit. In the calendar year 2022, the Eloy Police Department responded to over 13,000 calls for service. These calls represent traffic stops,...	
Police Vehicle (marked) Procurement-Veh #10	\$164,345
This project encompasses the procurement of a new fully marked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. Each year, the Eloy Police Department responds...	
Police Vehicle (marked) Procurement-Veh #2	\$125,800
This project encompasses the procurement of a new fully marked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. Each year, the Eloy Police Department responds...	
Police Vehicle (marked) Procurement-Veh #20	\$164,345
This project encompasses the procurement of a new fully marked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. Each year, the Eloy Police Department responds...	
Police Vehicle (marked) Procurement-Veh #28	\$188,885
This project encompasses the procurement of a new fully marked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. Each year, the Eloy Police Department responds...	
Police Vehicle (marked) Procurement-Veh #9	\$164,345
This project encompasses the procurement of a new fully marked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. Each year, the Eloy Police Department responds...	
Police Vehicle (marked-) Procurement-Veh #15	\$138,495
This project encompasses the procurement of a new fully marked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. Each year, the Eloy Police Department responds...	
Police Vehicle (marked-supervisor) Procurement-Veh #22	\$198,885
This project encompasses the procurement of a new fully marked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. Each year, the Eloy Police Department responds...	
Police Vehicle (marked-supervisor) Procurement-Veh #23	\$198,885
This project encompasses the procurement of a new fully marked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. Each year, the Eloy Police Department responds...	
Police Vehicle (marked-volunteer support vehicle) Procurement-Veh #5	\$78,400
This project encompasses the procurement of a new marked police support vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service lifeThe Department recommends replacing police...	



Police Vehicle (unmarked) Procurement- Veh #14	\$56,800
This project encompasses the procurement of a new unmarked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. The Department recommends replacing unmarked police...	
Police Vehicle (unmarked) Procurement- Veh #62	\$51,000
This project encompasses the procurement of a new unmarked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. The Department recommends replacing unmarked police...	
Police Vehicle (unmarked) Procurement-Veh #24	\$78,400
This project encompasses the procurement of a new unmarked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. The Department recommends replacing unmarked police...	
Police Vehicle (unmarked) Procurement-Veh #27	\$78,400
This project encompasses the procurement of a new unmarked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. The Department recommends replacing unmarked police...	
Police Vehicle (unmarked) Procurement-Veh #69	\$51,000
This project encompasses the procurement of a new unmarked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. The Department recommends replacing unmarked police...	
Police Vehicle (unmarked) Procurement-Veh #80	\$51,000
This project encompasses the procurement of a new unmarked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. The Department recommends replacing unmarked police...	
Police Vehicle (unmarked) Procurement-Veh #91	\$59,000
This project encompasses the procurement of a new unmarked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service life. The Department recommends replacing unmarked police...	
Police Vehicle (unmarked) Procurement-Veh# 92)	\$59,000
This project encompasses the procurement of a new unmarked police vehicle and the associated emergency equipment to replace an existing vehicle that has reached the end of its service lifeThe Department recommends replacing unmarked police vehicle...	
Public Safety Surveillance Cameras	\$60,000
Purchase up to four (4) mobile camera systems that provide enhanced crime prevention and crime identification. These cameras have a number of advanced features, including remote viewing capability, direct upload to cloud-based storage, and low...	
Radio System Repeater Replacement / Upgrade (Conventional VHF System)	\$35,000
In 2021, the Eloy Police Department initiated a vital radio improvement project, transitioning from an outdated VHF radio system to an advanced, digital, and encrypted system within the Pinal Regional Communications Consortium. This comprehensive...	
Replacement of Evidence Room Refrigeration Units	\$25,000
The Department recommends replacing the remainder of the non-commercial refrigerator/freezer units located in the property and evidence room. The remaining four units are roughly 15–20 years old, and are used to store evidence that...	
Upgrades/Replacement-Virtra Use of Force Training Simulator	\$210,000
In FY 20-21, the Eloy Police Department purchased a Virtra firearms/use of force training simulator utilizing grant funding. The Virtra training simulator is in use by many law enforcement agencies to provide cost-effective, efficient, and...	
Weapons and Equipment-Police Officer staffing increases	\$1,566,250
In 2024, the Eloy Police Department comprises 32 full-time police officers alongside a team of reserve officers. Ensuring officer readiness and safety is paramount, with regular firearms training and the provision of necessary weapons systems to...	
Total: \$11,472,865	



Public Works Requests

Itemized Requests for 2025-2030

Public Works Operations Manager's Truck	\$70,000
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Field services truck (4-wheel drive) for the Public Works Department to replace the Ford Ranger that will be reallocated to the Vehicle Maintenance Department.

Service Truck with Crane	\$180,000
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Service Truck with Crane

Shedd Road Median Landscape Project	\$600,000
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The Shedd Road Median Landscape Project will design and implement landscape, hardscape and irrigation improvements to an approximate 3/4 mile segment of Shedd Road, between Giles Street and Estrella Road. This project follows the complete...

Telehandler Forklift (6500 lb Capacity)	\$180,000
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Telehandler Forklift (6500 lb Capacity)

Total: \$1,030,000

Sanitation Requests

Itemized Requests for 2025-2030

Landfill Master Plan and Rate Study	\$150,000
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Update the City's Landfill Master Plan and perform a Rate Study to determine the fee structure needed to make the landfill a sustainable operation

Landfill Scale Hardware and Software	\$200,000
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Purchase new hardware and software for the landfill scales.

New Landfill Bulldozer	\$1,000,000
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New bulldozer for the landfill operations

New Landfill Compactor	\$975,000
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New compactor (or refurbished bulldozer) for the landfill operations

New Landfill Earth Scraper	\$1,100,000
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Purchase a new Scraper for the landfill operations

New Second Landfill Scale Hardware and Software	\$500,000
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Purchase and install a second scale, including the necessary hardware and software for the landfill scales.

Total: \$3,925,000



Sewer Requests

Itemized Requests for 2025-2030

11 Mile Corner Road Sewer Line Expansion - Section E	\$720,000
Replace undersized sewer trunklines feeding into the Wastewater Treatment Plant	
Bio-Barge Pontoon	\$25,000
Purchase a new Bio-Barge Pontoon.	
John Deere Gator UTV	\$18,000
Purchase a John Deere Utility Vehicle for the WWTP.	
Love's Sewer Lift Station	\$500,000
Rehabilitate Love's sewer lift station with new electrical controls, pumps and wet well lining	
New Flow meters at City Lift Stations	\$40,000
Purchase 5 new flow meters and repair/replace 3 existing lift station flow meters.	
New Lift Station and Collection System to Serve Economic Development Area C with Sewer Collection Infrastructure	\$5,100,000
Construct new gravity mains, lift station, and force main to provide wastewater collection infrastructure connections to serve Economic Development Area E	
New Manhole Installations	\$125,000
Install new manholes at needed locations throughout the city.	
Perimeter Security Fencing w/Gates at Tryon Lift Station	\$50,000
Replace old worn fencing at Tryon Lift Station and relocate access gates to Curiel Lift Station and Loves Lift Station to accommodate large crane and vac truck.	
Portable Sewer Pump	\$30,000
Portable sewer pump with suction and discharge hoses	
Pump Replacements for Lift Stations	\$500,000
Replace two sewer lift station pumps per year for the Curiel, Sunland Gin, Tryon, Flying J, and WWTP lift stations.	
Purchase and Install Vulcan Bar Screen for Wastewater Treatment Plant Headworks	\$350,000
Design, manufacture, purchase and installation of a secondary and redundant bar screen for the wastewater treatment facility headwords to allow for maintenance of the primary bar screen	
Rehabilitate existing manholes	\$510,000
Rehabilitate existing manholes throughout City	
Sewer Camera	\$100,000
500' Cable camera to video sewer laterals to inspect and repair lines.	
Sewer line replacement across the RR tracks at Battaglia Rd from Davidson Blvd to the WWTP	\$690,000
Install new large diameter gravity sewer trunk line to replace 2,100' of existing 12" sewer line from Davidson Blvd to the WWTP.	
Sewer Main Extensions in Toltec Area	\$1,250,000
Extend sewer main lines within Toltec neighborhoods and other areas of the City as needed.	



Sewer Plant Expansion from Plant to 11 Mile Corner Road (Private Property) - Section E	\$4,750,000
Expansion of a 36-inch line from the Wastewater Treatment Plant out to 11 Mile Corner. This expansion would cross private property with termination out the East side of 11 mile corner road.	
Sludge Handling Belt Press	\$380,000
Construct a new concrete slab and design sludge belt press and all appropriate piping to replace the GeoTextile Tubes.	
South Aeration Basin Rehab	\$400,000
Replace all worn and outdated mechanical and electrical equipment to South Aeration Basin. Dewater and remove any solids from basin, inspect and repair holes in liner.	
Stationary Dissolve Oxygen Probe	\$50,000
Add a new Stationary Dissolve Oxygen Probe for the Waste Water Plant which would tie into the electrical control panel.	
Sunland Gin Sewer Lift Station	\$500,000
Rehabilitate the Sunland Gin sewer lift station. Recoat the wet well and install new pumps, controls and odor control system	
Sunshine Blvd Sewer Lift Station	\$500,000
Rehabilitate Sunshine Blvd sewer lift station with new electrical controls, pumps and wet well lining	
Toltec Sewer Lift Station	\$500,000
Rehabilitate Toltec Sewer Lift Station. Recoat the wet well and install new pumps and odor control system	
WWTP Furniture Replacement	\$25,000
Replace all lab furniture, cabinets, counter tops, desks, work benches.	
WWTP Influent Wet Well Recoating	\$100,000
Repair and re-coat the wet well walls at the WWTP influent.	
Total: \$17,213,000	



Streets Requests

Itemized Requests for 2025-2030

11 Mile Corner Road Reconstruction, Frontier St. to Alsdorf Rd.	\$600,000
11 Mile Corner Road from Fronteir St. to Alsdorf Road, pulverize, stabilize, add aggregate base course, install asphalt pavement and markings.	
3.5 Yard Loader - CAT 938M	\$350,000
Purchase new Loader comparable to the CAT 938M	
Annual Pavement Preservation Projects	\$5,000,000
This is to allocate resources every year for the annual pavement preservation projects undertaken by the City of Eloy. The Public Works Department is requesting \$1,000,000 every year, and will identify projects for every year, and will bring...	
Asphalt Chip Spreader	\$350,000
Purchase new Asphalt Chip Spreader - comparable to the Bearcat Stealth model	
Culvert Replacement along Shedd Road between Estrella Road and Tumbleweed Road	\$100,000
Remove & replace existing corrugated metal pipe (CMP) culverts at the intersection of Papago Street and arious locations	
Drainage Improvements in the Eloy Industrial Park	\$250,000
Drainage Improvements in the Eloy Industrial Park	
Front End Loader engine and transmission rebuild	\$85,000
Front End Loader engine and transmission rebuild.	
Frontier and Main Street Intersection Improvements - Phase 2 (CDBG Grant)	\$500,000
Construct a pedestrian hybrid beacon for additional safety for pedestrians. This will be the second phase of the construction improvement project for the intersection improvements at Frontier Street and Main Street. The design for the...	
Frontier Street Micro Mill and Overlay - Hanna Rd to SR87	\$2,100,000
Micro Mill Frontier Street from Hanna Rd to SR87 and apply 1" Pavement Overlay	
Leeboy Paver 7000	\$150,000
Purchase new Leeboy Asphalt Paving Machine	
Main Street Streetscaping Project	\$410,000
The City's recommitment to the design and construction of City Hall (2018), the design and construction of the new Police Department Building (2021) and the recent rehabilitation of Main Street building facades (2021) has injected a new...	
Outer Drive -- Reconstruct Toltec Road to Chesley St.	\$150,000
Reconstruct asphalt pavement and curbing on Outer Drive from Toltec Rd to Chesley St	
Phoenix Ave. -- Pavement Preservation Curiel to B Street (Mill and Overlay)	\$350,000
Mill 1-2' of existing pavement and install new asphalt pavement (1,100 lf)	
Phoenix Avenue Landscape Improvements	\$270,000
This project would provide irrigation and augment the existing landscaping within the center median islands on Phoenix Avenue, between Curiel Street and Sunshine Boulevard.	



Realignment of Papago Street between Roble Circle and Golden Street	\$300,000
Realign the existing Papago Street to be centered within the right-of-way and consistent with sections of Papago Street located east of Roble Circle.	
Sunland Gin Rd and Arica Rd Intersection	\$5,000,000
Design and construction of improvements at the Intersection of Sunland Gin Rd and Arica Rd. The project will be 2-Phases. The 1st phase is to widen Sunland Gin Road from the Freeway ramps to Mountain View Rd. Second Phase is to construct a...	
Sunland Gin Reconstruction and Widening between Interstate 10 and Hanna Road	\$2,650,000
This project would provide for the reconstruction, expansion and widening of Sunland Gin Road from the Interstate 10 Interchange north to Hanna Road, which is coincident with the City of Eloy limits of incorporation. In an associated project...	
Toltec Area Drainage Study	\$150,000
Toltec Area, Small Area Drainage Study	
Toltec Road – Chip Seal from Aztec Street to Acoma Ave	\$800,000
This project is a 1-mile chip seal project from Aztec Street to the Robson Ranch community. The purpose of this project is to provide an all-weather access and to provide dust control measures along Toltec Road	
Vehicle Replacement - Enterprise Lease	\$120,000
Establish annual replacement program for replacement of vehicles	
Total: \$19,685,000	



Water Requests

Itemized Requests for 2025-2030

3rd Place Water Line Extension	\$400,000
Construct new 6" PVC line on 2nd Place, 3rd Place & 4th Street. Add new service lines to all parcels within the new line. Reconnect all existing customers to new service lines.	
Airport Waterline Extension - Construction	\$490,000
Install 2,350' of 12" water main from Tumbleweed Rd to Aztec Rd. to replace pipe in poor condition and create a looped system.	
ATV Vehicle for Utilities	\$20,000
New ATV vehicle for the water and wastewater divisions	
Chlorine/Chlorinator Building at well #3	\$40,000
Chlorine/Chlorinator Building. This is a 8' X 10' X 8' Pre-fabricated fiberglass building which includes electrical lighting , outlets, junction box, exhaust fan, all weatherproof and rated for chlorine use.	
Dump Truck - 6YD	\$120,000
New 6YD Dump Truck for the Water/Wastewater Division.	
Front End Loader with Gannon Unit	\$180,000
Purchase Front End Loader with Gannon Unit for use by the Water and Streets divisions.	
Install New Fire Hydrants	\$200,000
Install New Fire Hydrants throughout City in areas lacking adequate fire hydrants for fire protection.	
New Groundwater Well	\$1,150,000
Site selection, design, construction, and permitting of a new well to help meet projected water demands.	
New Groundwater Well in Section C	\$1,150,000
Site selection, design, construction, and permitting of a new well to help meet projected water demands.	
New Groundwater Well in Section E	\$1,150,000
Site selection, design, construction, and permitting of a new well to help meet projected water demands.	
New Well at Airport with Connecting Line	\$2,700,000
Construct a new well and connect line to reservoir.	
New Well to Serve Economic Development Area C with Connecting Line	\$3,100,000
Construct a new well, reservoir feed line, 1 MG storage tank and water distribution mains for connections to serve Economic Development Area E	
Nitrate Treatment Facilities	\$2,100,000
Nitrate and/or Arsenic Treatment	
Phoenix Avenue Waterline replacement between Curiel and B Street	\$500,000
Replacement of the water line along Phoenix Avenue, between Curiel Street and B Street - design and construction. This project will also upgrade the existing water line from a 4' to a 6" and add fire hydrants at 'A' Street.	
Rehabilitate Water Reservoir at Pump Station #2	\$650,000
Rehabilitation of Reservoir #2 (Blue Tank) including cleaning of the tank, removal of accumulated sand, relining, and repainting.	



Repair Well Casing at Well #3	\$250,000
Repair the well casing at Well #3 to have Well#3 back in service.	
Replace Waterlines throughout the City	\$600,000
Replace waterlines and valves on La Siesta from 11th to Main; 11 St. from Curiel to Main St.; Alley between Lincoln & Washington; Interconnect dead end lines in N. Toltec (Unit 8 & 9)	
Tank Inspection & Cleaning Pump 3 1MG	\$75,000
Inspect, drain, disinfect and refill tank.	
Tryon Avenue Water Line	\$575,000
Tryon Avenue 12 inch Water Line	
Valve Replacement	\$150,000
Replacement of valves throughout the City that are broken, inoperable, or causing problems with normal maintenance activities.	
Water Line Extension Houser Road from Eleven Mile Corner Road to Tumbleweed Road	\$1,200,000
Expansion of the existing City water distribution network to promote growth and development in Section C as determined by the City Council in a Council Retreat held February 4, 2023.	
Water Line Extension on Battaglia Road from Sunshine Boulevard Road to La Palma Road - Section E	\$2,750,000
Expansion of the existing City water distribution network to promote growth and development in Section E as determined by the City Council in a Council Retreat held February 4, 2023.	
Water Line Extension on La Palma Road from Alsdorf Road to Battaglia Road -Section E	\$2,600,000
Expansion of the existing City water distribution network to promote growth and development in Section E as determined by the City Council in a Council Retreat held February 4, 2023.	
Water Line Extension on Nelson Farm Road from Sunland Gin Road East 1/4 Mile - Section B	\$1,650,000
Expansion of the existing City water distribution network to promote growth and development in the Eloy 10-8 Business Park. This project extends the water line at Sunland Gin Road to the east by 1/4 mile.	
Water Line Extension on Tumbleweed Road from Tonto Road to Shedd Road	\$1,200,000
Expansion of the existing City water distribution network to promote growth and development in Section C as determined by the City Council in a Council Retreat held February 4, 2023.	
Water Line Extension to Loop Sunland Gin system - Section B	\$1,750,000
Expansion of the existing City water distribution network to promote growth and development in the Eloy 10-8 Business Park. This project will create a looped system 1/4 mile east of Sunland Gin Road	
Water Line Locate	\$200,000
Hire a Line Locator Contractor to pothole and located City-owned utilities	
Water Line Upgrade on Houser Road from Tumbleweed Road to Estrella Road from 6-inch to 12-inch	\$1,200,000
Expansion of the existing City water distribution network to promote growth and development in Section C as determined by the City Council in a Council Retreat held February 4, 2023.	
Water Line Upgrade on Tumbleweed Road from Houser Road to Tonto Road from 6-inch to 12-inch Copy	\$1,200,000
Expansion of the existing City water distribution network to promote growth and development in Section C as determined by the City Council in a Council Retreat held February 4, 2023.	



Water Meter Replacement	\$500,000
The automated water meters are beginning to reach the end of their useful life (10 -12 years), so a replacement program needs to be started.	
Water Service Line Inventory	\$200,000
Hiring a Consultant to assist the City of Eloy in creating the service line inventory as required by the Lead and Copper Rule Revisions that took effect on December 16, 2021	
Waterline replacements between Estrella and Toltec, north of Frontier St.	\$240,000
Replace waterlines in the area between Toltec and Estrella north of Frontier Street	
Waterline replacements between Estrella and Tumbleweed	\$628,000
Replacement of various waterlines in the neighborhoods between Estrella and Tumbleweed north of Houser Road - design and construction	
Total: \$30,918,000	



CITY OF ELOY

REQUEST FOR COUNCIL ACTION

Agenda Item: **V.C.**

Date: **4/8/2024**

Date submitted:
03/27/2024

Action: Formal

Subject: Presentation, by Brian Wright, on the Proposed FY 2024-2025 Consolidated Rate And Fee Schedule and seek guidance on the proposed rates and fees.

Date requested:
4/8/2024

TO: Mayor and City Council

FROM: Brian Wright, Finance Director

RECOMMENDATION:

Brian Wright, Finance Director, will present the City Council with the Proposed FY 2024-2025 Consolidated Rate and Fee Schedule and seek guidance on the proposed rates and fees.

DISCUSSION:

Last year, the staff compiled a comprehensive schedule of rates and fees for all City operations. Annually, this schedule undergoes adjustments as part of the budgeting process to incorporate any changes identified by the respective departments. Any newly introduced or modified fees are visually flagged in yellow on the proposed schedule. If a rate or fee remains unchanged, it is not highlighted.

Per A.R.S. § 9-499.15, a city or town that chooses to levy or assess any new or increased taxes or fees must post written notice of the proposed change on the home page of the municipality's website at least sixty (60) days before the date the tax or fee is considered for approval by the council.

The Finance Department will post on the City's webpage to meet this requirement by April 10th. The City must prepare a schedule of the proposed new or increased tax or fee that includes the amount and a written report or data supporting the new or increased tax or fee. At least fifteen (15) days before consideration by the council, which will be the June 24th regular Council Meeting, the City must post a separate notice of intent to establish or increase taxes, assessments, or fees on its website that includes the date, time, and place of the council meeting where the proposal will be considered. The Finance Department will post this notice of intent by June 9th, indicating the required information. The City must also fully utilize social media to advertise the notice of intent posting. These requirements do not apply to development impact fees, water and wastewater rates, registration-based classes and programs, court fees established per law, fees for public housing, and other fees set by State or Federal law.

FISCAL IMPACT:

N/A

Approved as to Form:

A handwritten signature in blue ink, appearing to read "Stephen R. Cooper", is written over a solid black horizontal line.

Stephen R. Cooper, City Attorney

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
General Government			
City Clerk			
Photocopies (per page, black & white)	\$ 0.50	\$ 0.50	
Photocopies (per page, color)	\$ 1.00	\$ 1.00	
Notary Fees (Acknowledgment or jurat, Per Notary Public Signature; Copy Certification, Per Page Certified; Oath or	\$ 10.00	\$ 10.00	
Public Records Requests (CD or USB)	\$ 10.00	\$ 10.00	
Passport Execution Fee	\$ 35.00	\$ 35.00	
Finance			
Administrative Services			
Photocopies (per page, black & white)	\$ 0.50	\$ 0.50	
Photocopies (per page, color)	\$ 1.00	\$ 1.00	
Notary Fees (Acknowledgment or jurat, Per Notary Public Signature; Copy Certification, Per Page Certified; Oath or	\$ 10.00	\$ 10.00	
NSF Check/EFT Fees			
Non sufficient funds (NSF) check/EFT handling fee	\$ 25.00	\$ 25.00	
Utility Account Fees			
Account Set Up Fee	\$ 20.00	\$ 20.00	
Water Turn On or Turn Off Fee	\$ 30.00	\$ 30.00	
Total Utility deposit (Water, Wastewater, and Sanitation)	\$ 245.00	\$ 245.00	
Business License			
Business License Fee – Full Year	\$ 75.00	\$ 75.00	
Business License Fee – Prorated (July – December)	\$ 37.50	\$ 37.50	
Daily Business License Fee	\$ 10.00	\$ 10.00	
Barber Shops/Beauty Operators & Owners	\$ 75.00	\$ 75.00	
Barber/Beauty Operators – Individual	\$ 75.00	\$ 75.00	
Pawnbrokers, Secondhand dealers, Junk Dealer or Junk Collector	\$ 75.00	\$ 75.00	
Mobile Vender	\$ 75.00	\$ 75.00	
Hotel, Apartment, RV Parks, Mobile Home Parks & Rest Homes			
1-10 Units	\$ 75.00	\$ 75.00	
11- 50 Units	\$ 75.00	\$ 75.00	
Over 50 Units	\$ 75.00	\$ 75.00	

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
Medical Marijuana			
Business License Application & Investigation Fee	\$ 500.00	\$ 500.00	
Business License Fee	\$ 250.00	\$ 250.00	
Employee License Fee (per employee)	\$ 250.00	\$ 250.00	
Liquor License Fee			
Series #6 On-sale retailers licensed to sell all spirituous liquors	\$ 250.00	\$ 250.00	
Series #7 On-sale retailers licensed to sell beer & wine	\$ 175.00	\$ 175.00	
Series #8 On-sale retailers licensed to sell beer	\$ 150.00	\$ 150.00	
Series #9 Off-sale retailers licensed to sell all spirituous liquors	\$ 175.00	\$ 175.00	
Series #10 Off-sale retailers licensed to sell beer & wine	\$ 150.00	\$ 150.00	
Series #11 Off-sale retailers licensed to sell beer	\$ 125.00	\$ 125.00	
Series #16 Restaurant retailers licensed to sell all spirituous liquor	\$ 250.00	\$ 250.00	
Adult Oriented Business (12-109)			
Non-refundable Application Fee for license (new or renewal)	\$ 500.00	\$ 500.00	
Non-refundable Application Fee for service provider	\$ 100.00	\$ 100.00	
Issuing License, Permit or Identification card by the licensing officer upon payment of fee	\$ 50.00	\$ 50.00	
Annual License Fee	\$ 500.00	\$ 500.00	
Additional Business Fees			
Promoters of entertainment (circuses, bazaars, etc.) who receive a percentage of receipts or other consideration for their services. Each such promoter shall also obtain liability insurance of a minimum of \$1 Million naming the City of Eloy as insured.	\$ 100.00	\$ 100.00	
Animal Show	\$ 100.00	\$ 100.00	
Circus Parade Only	\$ 50.00	\$ 50.00	
Handbill Distributor	\$ 10.00	\$ 10.00	
Amusement Company (such as Ferris wheel, merry go round not part of circus)	\$ 175.00	\$ 175.00	
Wrestling/Boxing/Martial Arts Exhibition	\$ 175.00	\$ 175.00	
Road Show, Carnival or Circus	\$ 175.00	\$ 175.00	
Palmistry, Phrenology, Astrology, Fortune Telling, Mind Reading, Clairvoyance, Magic or any healing practices not licensed by the State of Arizona or any similar calling without a fixed place of business	\$ 250.00	\$ 250.00	
Development Impact Fees			
Parks and Recreation			
Single Unit per Housing Unit	\$ 1,852.00	\$ 1,852.00	
Multi Family per Housing Unit	\$ 1,444.00	\$ 1,444.00	
Nonresidential Commercial per 1,000 sq. ft. of gross floor area	\$ 481.00	\$ 481.00	
Nonresidential Office/Institutional per 1,000 sq. ft. of gross floor area	\$ 611.00	\$ 611.00	
Nonresidential Industrial/Flex per 1,000 sq. ft. of gross floor area	\$ 327.00	\$ 327.00	

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
Police			
Single Unit per Housing Unit	\$ 526.00	\$ 526.00	
Multi Family per Housing Unit	\$ 410.00	\$ 410.00	
Nonresidential Commercial per 1,000 sq. ft. of gross floor area	\$ 1,325.00	\$ 1,325.00	
Nonresidential Office/Institutional per 1,000 sq. ft. of gross floor area	\$ 518.00	\$ 518.00	
Nonresidential Industrial/Flex per 1,000 sq. ft. of gross floor area	\$ 209.00	\$ 209.00	
Streets			
Single Unit per Housing Unit	\$ 1,671.00	\$ 1,671.00	
Multi Family per Housing Unit	\$ 816.00	\$ 816.00	
Nonresidential Commercial per 1,000 sq. ft. of gross floor area	\$ 2,415.00	\$ 2,415.00	
Nonresidential Office/Institutional per 1,000 sq. ft. of gross floor area	\$ 924.00	\$ 924.00	
Nonresidential Industrial/Flex per 1,000 sq. ft. of gross floor area	\$ 373.00	\$ 373.00	
Municipal Court			
Retrieve Fields or Automated Record Search	\$ 28.00	\$ 28.00	
Cop Fees or Docket (per page)	\$ 0.50	\$ 0.50	
Certification (per document)	\$ 28.00	\$ 28.00	
Community Development			
Abandonment (Plats, Right-of-way, Roadway Easement, and GLO Easement)	\$ 100.00	\$ 600.00	Abandonments require City Council hearing, and legal ads. Price increase is to cover increase hourly rate to provide services and public legal ads.
Annexation - fee plus cost of survey by applicant	\$ 750.00	\$ 900.00	
Conditional Use Permit - Residential Time Extension	\$250 plus \$20 per acre	\$300 plus \$20 per acre	Price increases is to cover increase in hourly rate to provide services
Conditional Use Permit	\$750 plus \$30 per acre	\$900 plus \$30 per acre	
General Plan Amendment - Text	\$ 1,000.00	\$1,200	
General Plan Amendment - Minor Amendment	\$1,000 plus\$ 20 per acre	\$1,500 plus\$ 20 per acre	Retitled to correspond with the General Plan amendment types. Price increases is to cover increase in hourly rate to provide services and public legal ads.
General Plan Amendment - Major Amendment	\$1,750 plus \$30 per acre	\$2,500 plus \$30 per acre	
Minor Land Division - Lot Split and Lot Combination	\$ 250.00	\$ 300.00	Price increases is to cover increase in hourly rate to provide services and public legal ads.
Rezoning - Residential	\$500 plus \$20 per acre	\$600 plus \$20 per acre	
Rezoning - All other	\$750 plus \$30 per acre	\$900 plus \$30 per acre	
Site Plan Application - New and major modifications to an approved site plan	\$750 plus \$20 per acre	\$900 plus \$20 per acre	Add clarification to the application type, to include lot combinations, and the price increases is to cover increase in hourly rate to provide services
Site Plan Application - Minor Amendment	\$ -	\$ 300.00	This is a new fee to account for minor modifications to an approved site plans instead of charging the full fee for a new site plan.

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
Specific Area Plan/Amendment	\$ -	\$1,500 plus \$20 per acre	Price increases is to cover increase in hourly rate to provide services and public legal ads.
Subdivision Approval - Preliminary Plat	\$1,250 plus \$20 per lot	\$1,500 plus \$20 per lot	
Subdivision Approval - Final Plat	\$750 plus \$10 per lot	\$900 plus \$10 per lot	
Temporary Use Permit	\$ 150.00	\$ 180.00	
Variance/Appeal	\$ 500.00	\$ 600.00	The time and cost to process zoning text amendment is approximately same at rezoning property and including larger legal ads per ARS requirements.
Zoning Text Amendment	\$ 500.00	\$ 900.00	
Subdivision Ordinance Text Amendment	\$ -	\$720	Fee is not addressed in the current fee schedule. The time and cost to process subdivision text amendment is approximately same as a zoning text amendment, except the amendment does not require the same type of legal ad.
Additional Fees			
Publication	Actual Cost	Actual Cost	
Zoning Verification Letter	\$ 100.00	\$ 120.00	Price increases is to cover increase in hourly rate to provide services
Pre-Application Meeting/Concept Plan - subsequent meetings	\$ 250.00	\$ 300.00	Price increases is to cover increase in hourly rate to provide services
Zoning Interpretation Letter	\$ 200.00	\$ 240.00	Price increases is to cover increase in hourly rate to provide services
Rezoning PAD	\$2,000 plus 30 per acre	\$2,400 plus 30 per acre	Price increases is to cover increase in hourly rate to provide services
Rezoning with Other Overlays	\$2,000 plus 30 per acre	\$2,400 plus 30 per acre	Price increases is to cover increase in hourly rate to provide services
Administrative Waiver Letter	\$ 100.00	\$ 120.00	Price increases is to cover increase in hourly rate to provide services
Board of Appeals (Building Code Board of Appeals)	\$ 350.00	\$ 420.00	Price increases is to cover increase in hourly rate to provide services
Comprehensive Sign Package	\$ 750.00	\$ 900.00	Price increases is to cover increase in hourly rate to provide services
Development Agreement	\$ 3,000.00	\$ 3,600.00	Price increases is to cover increase in hourly rate to provide services
Development Agreement Amendment	\$ 2,000.00	\$ 2,400.00	Price increases is to cover increase in hourly rate to provide services
Basic Plan Review Services			

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
*Plan Review Fees. The plan review fee shall be 65 percent of the building permit fee. Any submittals that require three or more reviews shall be charged at the hourly rate and administrative fee specified below.			Text has been simplified
Three or more plan reviews (Hourly and administrative fee rates) A minimum fee of 1 hour, plus additional \$30 administrative fee per each additional review. A review that takes more than 1 hour is charged an additional fee based on the total additional times to review the plan, based on 1/2 hour increments.	\$100.00	\$135 per hour, plus \$30 per additional review.	Increase in hourly rates is based on consultant fees to the city, and \$30 is add to cover additional administrative costs to process additional reviews.
Expedited Plan Review	Double the rate	Double the plan review fees	Reword Text
Expedited Plan Review Three or more plan reviews (Hourly and administrative fee rates) A minimum fee of 1 hour, plus additional \$35 administrative fee per each additional review. A review that takes more than 1 hour is charged an additional fee based on total additional times to review the plan, based on 1/2 hour increments.		\$270 per hour, plus \$30 per addition review.	Add line item rate to clarify that additional reviews for expedite reviews is also charge a double the normal rates, and \$30 is add to cover additional administrative costs to process additional reviews.
Minor Revisions of Plans after Permit Issuance Commercial (two-hour minimum)		\$135 per hour, plus \$30 per additional review.	Price increases is to cover increase in hourly rate to provide services .
Minor Revisions of Plans after Permit Issuance Residential (one-hour minimum)		\$135 per hour, plus \$30 per additional review.	
Swimming Pools Above Ground	\$ 100.00	\$ 120.00	
Swimming Pools In-Ground (Residential)	\$ 150.00	\$ 180.00	
Swimming Pools In-Ground (Non-residential)	\$ 250.00	\$ 300.00	
Spas/ Hot Tubs (When standard pool/spa/hot tub plans are not on file with the Building Official, a \$75.00 plan review fee will also be charged)	\$ 75.00	\$ 90.00	
Additional Review required by changes, additions, Additional review for addition to plans, modifications to plans not requested by the city or city consultant, or rereview lost plans or plan review comments sheets (min 1 hr. charged)	\$100.00 per hour	\$135 per hour	Revised text for and increased hourly rates based on consultant fees to the city, and \$30 is add to cover additional administrative costs to process additional reviews.
Site/plot plan review (or revision) for a residential lot using a standard plan	\$50.00 each	\$ 60.00	Added text to clarify the type of application that the fee is applicable to. Price increases is to cover increase in hourly rate to provide services .
Review of deferred submittals (Submitted after initial plan review)	\$175.00 per submittal	\$270 plus \$135 per hour after the second hour, per submittal	Increase in hourly rates based on consultant fees to the city, and \$30 is add to cover additional administrative costs to process additional reviews.

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
Residential Standard Plan (Standards plans are valid only during the time that the City is using same building code that plans approved under.)	\$1,000 per standard plan due at submittal	\$1,200 plus the building Plan Review Fees	Revised text to eliminate confusion regarding the fee type and the applicable fees for a Residential Standard Plan. Price increases is to cover increase in hourly rate to provide services .
For Use of outside consultants for plan check and/or inspections Third party consulting and plan review	Actual costs	Actual cost plus an additions 10% administrative fee	Revised text and added additional 10% administrative fee to cover city's cost.
Re-Roof (One-and Two-Dwelling Structures Only)			
Roofing Permits-only if 100% of the roof sheathing is being replaced. If only 50% of roof sheathing is being replaced, no permit is required.	\$ 150.00	\$ 180.00	Price increases is to cover increase in hourly rate to provide services .
Vacuum Breaker (For residential landscape irrigation systems only) 1 through 5 devices	\$ 35.00	\$ 45.00	
Vacuum Breaker (For residential landscape irrigation systems only) over 5, each additional	\$ 2.00	\$ 2.50	
Window Replacement - Fee for the first window.	\$ 50.00	\$ 60.00	Removed duplicate text and simplified text. Price increases is to cover increase in hourly rate to provide services .
Window Replacement - Fee for each additional window.-	\$ 10.00	\$ 12.00	
Window Replacement - Structural plan review fee (When required)	\$ 35.00	\$ 45.00	
Water Heater Replacement per Unit (Includes processing fee) - Residential (R-3)	\$ 40.00	\$ 50.00	Price increases is to cover increase in hourly rate to provide services .
Water Heater Replacement per Unit (Includes processing fee) - All others	\$ 100.00	\$ 120.00	
HVAC Change-outs per unit excluding ductwork (Includes plan review fee) - Residential (R-3)	\$ 75.00	\$ 90.00	
HVAC Change-outs per unit excluding ductwork (Includes plan review fee) - All others	\$ 125.00	\$ 150.00	
Combination units (heating and cooling) - Residential (R-3)	\$ 110.00	\$ 135.00	
Combination units (heating and cooling) - All others	\$ 150.00	\$ 180.00	
If duct work is needing replaced	\$ 100.00	\$ 120.00	
Retaining Walls - Per wall.	Based on valuation	Based on valuation	
Temporary Electrical Service or Panel Upgrade (Per Panel)	\$ 50.00	\$ 60.00	Price increases is to cover increase in hourly rate to provide services .
Residential Photovoltaic Systems on Existing Residential (R-3) Buildings (Per system IOkW or less) - Building Permit	\$ 125.00	\$ 135.00	
Residential Photovoltaic Systems on Existing Residential (R-3) Buildings (Per system IOkW or less) - Plan Review	\$ 50.00	\$ 60.00	
Electrical Vehicle Charging Stations (Residential) -per station	\$ 100.00		
Demolition of Buildings - Residential accessory building or garage (per structure)	\$ 25.00	\$ 30.00	
Demolition of Buildings - Single-family residence (per structure)	\$ 75.00	\$ 90.00	
Demolition of Buildings - Structures other than residential single-family (per structure)	\$ 200.00	\$ 240.00	
Temporary Construction and/or Sales Trailers - Building permit	\$ 200.00	\$ 240.00	
Temporary Construction and/or Sales Trailers - Plan Review	\$ 75.00	\$ 90.00	
Generators - Temporary Generators (each)	\$ 75.00	\$ 90.00	

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
Mobile Home hook up (Includes sewer, water and electrical, where applicable-permit fee for mobile homes are adopted from the State of Arizona Department of Housing. Permit fees are updated every fiscal year by the State of Arizona Department of Housing.	\$ 450.00	\$ 540.00	
Building Permit Fees			
*Building Permit fees are calculated on the values in the latest ICC Building Valuation Table, or upon the actual construction costs contained within a verifiable signed construction contract, whichever are less. Construction value for Building Shell Permits is based upon 80% of the ICC Building Valuation Table or the costs contained within a signed contract whichever is less. The valuation for any foundation-only permit shall be 25% of the ICC Building Valuation Table or the costs contained within a signed contract whichever is less.			Removed duplicate text, added and simplified text from the existing fee schedule.
Permits for Existing Residential (R-3) Buildings (except swimming pools), including but not limited to, interior alterations, detached garages, carports, storage sheds over 200 square feet of floor area, patio covers and gazebos, shall be charged a building permit fee based on Table 1-A and a plan review fee not to exceed \$35.00. For habitable room additions, the permit fee shall be based on Table 1-A.	Miscellaneous Square Footage Valuations. \$20 per square foot valuation for the following: Attached garage, Convert carport into garage, convert carport into livable space, porch or patio cover, wood Deck, ramada or gazebo, detached accessory storage building, open carport	Miscellaneous Square Footage Valuations. \$20 per square foot valuation for the following: Attached garage, Convert carport into garage, convert carport into livable space, porch or patio cover, wood Deck, ramada or gazebo, detached accessory storage building, open carport	Updated language with plan review fees and building valuation tables.
Residential and Commercial Total Valuation			
\$1 to \$500.00	\$24.00	\$60.00	
\$501.00 to \$2,000 - \$24.00 for the first \$500.00 plus \$3.00 for each additional \$100.00 or fraction thereof, to including \$2,000.00	\$501.00 to \$2,000 - \$24.00 for the first \$500.00 plus \$3.00 for each additional \$100.00 or fraction thereof, to including \$2,000.00	\$500.01 to \$2,000 - \$60.00 for the first \$500.00 plus \$4.45 for each additional \$100.00 or fraction thereof, to, and including, \$2,000.00	
\$2,001 to \$40,000 - \$69.00 for the first \$2,000.00 plus \$11.00 for each additional \$1,000.00 or fraction thereof, to and including \$40,000.	\$2,001 to \$40,000 - \$69.00 for the first \$2,000.00 plus \$11.00 for each additional \$1,000.00 or fraction thereof, to and including \$40,000.	\$2,000.01 to \$40,000 - \$126.75 for the first \$2,000.00 plus \$15.00 for each additional \$1,000.00 or fraction thereof, to, and including, \$40,000.	

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
- \$40,001 to \$100,000 \$487.00 for the first \$40,000.00 plus \$9.00 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.	\$40,001 to \$100,000 \$487.00 for the first \$40,000.00 plus \$9.00 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.	\$40,000.01 to \$100,000 \$696.75 for the first \$40,000.00 plus \$12.00 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.	Price increases is to cover increase in rates in the industry and to provide plan review and inspection services internally, through third party.
- \$100,001 to \$500,000 \$1,027.00 for the first \$100,000.00 plus \$7.00 for each additional \$1,000.00 or fraction thereof, to including \$1,000,000.00.	\$100,001 to \$500,000 \$1,027.00 for the first \$100,000.00 plus \$7.00 for each additional \$1,000.00 or fraction thereof, to including \$1,000,000.00.	\$100,000.01 to \$500,000 \$1,416.75 for the first \$100,000.00 plus \$7.85 for each additional \$1,000.00 or fraction thereof, to, and including, \$500,000.00.	
- \$500,001 to \$1,000,000 \$3,827.00 for the first \$500,000.00 plus \$5.00 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00.	\$500,001 to \$1,000,000 \$3,827.00 for the first \$500,000.00 plus \$5.00 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00.	\$500,000.01 to \$1,000,000 \$4,556.75 for the first \$500,000.00 plus \$6.60 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00.	
- \$1,000,001 to \$5,000,000 \$6,327.00 for the first \$1,000,000.00 plus \$3.00 for each additional \$1,000.00 or fraction thereof, to and including \$5,000,000.00.	\$1,000,001 to \$5,000,000 \$6,327.00 for the first \$1,000,000.00 plus \$3.00 for each additional \$1,000.00 or fraction thereof, to and including \$5,000,000.00.	\$1,000,000 to \$5,000,000 \$7856.75 for the first \$1,000,000.00 plus \$5.10 for each additional \$1,000.00 or fraction thereof, to and including \$5,000,000.00.	
\$5,000,001 and over - \$18,327.00 for the first \$5,000,000.00 plus \$1.00 for each \$1,000.00 or fraction thereof.	\$5,000,001 and over - \$18,327.00 for the first \$5,000,000.00 plus \$1.00 for each \$1,000.00 or fraction thereof.	\$5,000,000.01 and over - \$27,614.41 for the first \$5,000,000.00 plus \$4.00 for each \$1,000.00 or fraction thereof.	

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
Mobile Home Licensing Fees (New)	Licensing for mobile homes is completed through the State of Arizona Department of Housing.	Licensing for mobile homes is completed through the State of Arizona Department of Housing.	
Administrative Function Fees			
Change on installation permit, per item	\$ 15.00	\$ 15.00	
Change name of license, per license	\$ 15.00	\$ 15.00	
Change license location, per license	\$ 15.00	\$ 15.00	
Change license telephone number, per license	\$ 15.00	\$ 15.00	
Add or delete branch location, per license	\$ 15.00	\$ 15.00	
Reinstate bond, per license	\$ 15.00	\$ 15.00	
Change status of license to inactive, per license	\$ 15.00	\$ 15.00	
Non sufficient funds (NSF) check/EFT handling fee	\$ 25.00	\$ 25.00	
All refunds are subject to a fee, per instance	\$ 59.00	\$ 59.00	
Photocopies (per page, black & white)	\$0.50	\$0.50	
Photocopies (per page, color)	\$1.00	\$1.00	
Electrical Permit Fees			
Issuance of each electrical permit - (\$30 plus, additional fee for each item indicated below to be constructed/installed)	\$ 24.00	\$ 30.00	Added text clarity of applicable fee, and increase in fee is account for increase in cost in the hourly rate to provide services.
Issuance of each supplemental permit for which the original permit has not expired, been canceled, nor final	\$ 7.25	\$ 9.00	Increase in fee is account for increase in cost in the hourly rate to provide services.
System Fee Schedule	Do not include permit issuing fee	Do not include permit issuing fee	
Carnivals and Circuses, or other traveling shows or exhibitions utilizing transportable-type rides, booths, displays and attractions	\$ 175.00	\$ 210.00	Increase in fee is account for increase in cost in the hourly rate to provide services.
Unit Fee Schedule	Do not include permit issuing fee	Do not include permit issuing fee	

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
Receptacle, Switch and Light Outlets at which current is used or controlled, except services, feeders and meters: (Note For multi-outlet assemblies, each 5 foot or fraction thereof may be considered as one outlet)			
First 20 Fixtures, each	\$ 1.10	\$ 1.10	
Additional fixtures, each	\$ 0.73	\$ 0.73	
Lighting Fixtures, sockets or other lamp-holding devices:			
First 20 Fixtures, each	\$ 1.10	\$ 1.10	
Additional fixtures, each	\$ 0.73	\$ 0.73	
For pole or platform-mounted lighting fixture	\$ 1.10	\$ 1.10	
For theatrical-type lighting fixtures or assemblies, each	\$ 1.10	\$ 1.10	
Additional Circuits to existing Panels	\$ 5.00	\$ 5.00	
For fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens, counter- mounted cooking tops; electric ranges; self-contained room, console or through-wall air conditioners; space heaters; food waste grinders; dishwashers; washing machines; water heaters; clothes dryers; or other motor- operated appliances not exceeding one horsepower (HP) in rating	\$4.75 each	\$4.75 each	
For nonresidential appliances and self-contained factory-wired, nonresidential appliances not exceeding one horsepower (HP), kilowatt (kW) or kilovolt-ampere (kVA), in rating including medical and dental devices; food, beverage and ice cream cabinets; illuminated show cases, drinking fountains; vending machines, laundry machines; or other similar types of equipment	\$4.75 each	\$4.75 each	
For motors, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and other apparatus, as follows: (Rating in horsepower (HP), kilowatts(kW), kilovolt-amperes (KVA), or kilovolt-amperes-reactive (kVAR)			
Up to and include 1, each	\$ 4.75	\$ 4.75	
Over 1 and not over 10, each	\$ 12.30	\$ 12.30	
Over 10 and not over 50, each	\$ 24.60	\$ 24.60	
Over 50 and not over 100, each	\$ 49.50	\$ 49.50	
Over 100, each	\$ 74.50	\$ 74.50	
For trolley and plug-in type busways, each 100 feet or fraction thereof	\$ 7.25	\$ 7.25	
For Services of 600 volts or less and not over 200 amperes in rating, each	\$ 30.50	\$ 30.50	
For Services of 600 volts or less and over 200 amperes to 1,000 amperes, each	\$ 62.15	\$ 62.15	
For Services over 600 volts and over 1,000 amperes in rating, each	\$ 124.30	\$ 124.30	
Electrical services of 400 amperes or larger shall require plans with an approved Arizona engineer's seal and shall be charged for a plan review fee	\$ 100.00	\$ 100.00	
For electrical apparatus, conduits and conductors for which no fee is herein set forth. (Note Fee is not applicable when a fee is paid for one or more services, outlets, fixtures, appliances, power apparatus, busways, signs or other equipment.)	\$ 18.20	\$ 18.20	

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
Mechanical Permits Fees			
Issuance of Mechanical Permit - (\$30 plus, additional fee for each item indicated below to be constructed/installed)	\$ 24.00	\$ 30.00	Added text clarity of applicable fee, and increase in fee is account for increase in cost in the hourly rate to provide services.
Issuance of each supplemental permit for which the original permit has not expired, been canceled, nor final	\$ 7.25	\$ 9.00	Price increases is to cover increase in hourly rate to provide services
Unit Fee Schedule	Do not include permit issuing fee	Do not include permit issuing fee	
Installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 Btu/h	\$ 14.80	\$ 14.80	
Installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance over 100,000 Btu/h	\$ 18.20	\$ 18.20	
Installation or relocation of each floor furnace, including vent	\$ 14.80	\$ 14.80	
Installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit heater	\$ 14.80	\$ 14.80	
Appliance Vents			
Installation, relocation, or replacement of each appliance vent installed and not included in an appliance permit	\$ 7.25	\$ 7.25	
Repairs or Additions			
For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling absorption or evaporative cooling system, including installation of controls regulated by the Mechanical Code.	\$ 13.70	\$ 13.70	
Installation or relocation of each boiler or compressor to and including three horsepower, or each absorption system to and including 100,000 Btu/h.	\$ 14.70	\$ 14.70	
Installation or relocation of each boiler or compressor over three horsepower to and including 15 horsepower, or each absorption system over 100,000 Btu/h to and including 500,000 Btu/h	\$ 27.15	\$ 27.15	
Installation or relocation of each boiler or compressor over 15 horsepower to and including 30 horsepower, or each absorption system over 500,000 Btu/h to and including 1,000,000 Btu/h	\$ 37.25	\$ 37.25	
Installation or relocation of each boiler or compressor over 30 horsepower, or each absorption system over 1,000,000 Btu/h to and including 1,750,000 Btu/h	\$ 55.45	\$ 55.45	
Installation or relocation of each boiler or compressor over 50 horsepower, or each absorption system over 1,750,000 Btu/h	\$ 92.65	\$ 92.65	
Air Handlers			

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
For each air-handling unit to and including 10,000 cubic feet per minute, including ducts attached thereto. (Note this fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in the Mechanical Code.)	\$ 10.65	\$ 10.65	
For each air-handling unit over 10,000 cfm.	\$ 18.10	\$ 18.10	
Evaporative Coolers			
For each evaporative cooler other than portable type	\$ 10.65	\$ 10.65	
Air Conditioning			
Residential Single-Family (per unit, with or without ductwork including associated electrical work)	\$ 25.00	\$ 25.00	
Other Than Residential Single-Family (per unit, without duct work)	\$ 70.00	\$ 70.00	
Other Than Residential Single-Family (per unit with duct work)	\$ 115.00	\$ 115.00	
Incinerators			
For the installation or relocation of each residential-type incinerator.	\$ 18.20	\$ 18.20	
For the installation or relocation of each commercial or industrial-type incinerator.	\$ 14.50	\$ 14.50	
Miscellaneous			
For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which no other fee is listed in the table	\$ 10.65	\$ 10.65	
Plumbing Permit Fees-Table 1-D Plumbing Permit Fees			
For the issuance of each plumbing permit	\$ 24.00	\$ 24.00	
For issuing each supplemental permit for which the original permit has not expired, been cancelled, or final	\$ 7.25	\$ 7.25	
Fixtures and Vents			
For each plumbing fixture or trap or set of fixtures on one trap (including water, drainage piping and backflow protection thereof.	\$ 9.80	\$ 9.80	
For repair or alteration of drainage or vent piping, each fixture.....	\$ 4.75	\$ 4.75	

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
Sewers, Disposal Systems,, and Interceptors			
For each building sewer and each trailer park sewer (including repairs).	\$ 24.65	\$ 24.65	
For each cesspool	\$ 37.25	\$ 37.25	
For each private sewage disposal system	\$ 74.50	\$ 74.50	
For each industrial waste pretreatment interceptor including its trap and vent, excepting kitchen-type	\$ 30.00	\$ 30.00	
Rainwater systems-per drain (inside building)	\$ 20.00	\$ 20.00	
Water Piping and Water Heaters			
For installation, alteration, or repair of water piping or water-treating equipment, or both, each.....	\$ 4.75	\$ 4.75	
For each water heater, including vent	\$ 12.30	\$ 12.30	
Gas Piping Systems			
For each gas piping system of one to five outlets.	\$ 6.15	\$ 6.15	
For each additional outlet over five, each.	\$ 1.10	\$ 1.10	
When plans are submitted for review.	\$ 35.00	\$ 35.00	
Gas service permits, to hook up to existing gas line	\$ 30.00	\$ 30.00	
Lawn Sprinklers, Vacuum Breakers, and Backflow Protection Devices for Other than Residential			
For each lawn sprinkler system on any one meter, including backflow protection devices therefore	\$ 14.80	\$ 14.80	
For atmospheric-type vacuum breakers or backflow protection devices 1 to 5 devices	\$ 12.30	\$ 12.30	
For atmospheric-type vacuum breakers or backflow protection devices over 5 devices	\$ 2.25	\$ 2.25	
For each backflow-protection device other than atmospheric- type vacuum breakers 2 inches and smaller	\$ 12.03	\$ 12.03	
For each backflow-protection device other than atmospheric- type vacuum breakers over 2 inches	\$ 24.65	\$ 24.65	
Miscellaneous			
For each appliance or piece of equipment regulated by the Plumbing Code but not classed in any other categories or for which no other fee is listed in code	\$ 9.80	\$ 9.80	
Inspection Charges			
Inspection outside of normal business hours (3 hr. minimum. Must be paid prior to re-inspection)	\$100.00 per hour	\$120 per hour	Price increases is to cover increase in hourly rate to provide services
Re inspection of failed work (1 hr. minimum. Must be paid prior to re inspection)	\$100.00 per hour	\$120 per hour	
Inspections or administrative services for which no fee is specifically indicated (1 hr. minimum. Must be paid prior to re inspection)	\$100.00 per hour	\$120 per hour	
Certificate of Occupancy permit (except r-3 single-family accessory uses) \$50.00 per building or "shell" plus \$25.00 for each additional non-residential tenant improvement. \$25.00 per building for R-3 single-family. All Certificate of Occupancy permit fees (except those related to Temporary, partial, or conditional) shall be collected at the time of permit issuance.			See below
Certificate of Occupancy - non-residential (fee is collected at the time of permit issuance)		\$60 per building	Simplified the existing line item above in to separate lines for clarity. Increase in fee is account for increase in cost in the hourly rate to provide services.
Certificate of Occupancy - non-residential tenant improvement (fee is collected at the time of permit issuance)		\$30 per non-residential tenant	

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
Certificate of Occupancy - R-3 single-family (fee is collected at the time of permit issuance)		\$30 per building	
Temporary, partial or conditional Certificate of Occupancy. Same as for Certificate Occupancy and shall be collected prior to conducting inspection. Deposit shall be paid by the City prior to staff conducting the related inspection.		For each Temporary, partial or conditional Certificate of Occupancy requested, a refundable cash deposit shall be paid to the City of Eloy to assure compliance to code and ordinance requirements. The amount of the cash deposit or irrevocable letter of credit will be the same as the sum total of all permits issued to the project which includes foundation, building, electrical, mechanical and plumbing permit fees as specified in Eloy Code, or One thousand five hundred dollars (\$1,500.00), whichever is greater. A \$180.00 processing fee in addition to the deposit will be charge at the time the each certificate is applied for. Deposits will be refund generally within 30 days of the issuance of the Certificate of Occupancy.	Deposit amount is necessary to ensure work is completed and expeditiously Administrative fee to cover to cost of providing services.
Miscellaneous			
Replication of plans (when legally authorized)	Actual replication costs plus \$50.00	\$ -	The city does not have the ability to make copies of plans.
Annual renewal of Standard Residential Plans (per plan)	\$ 30.00	\$ -	The fee is unnecessary since plans are valid as long as there designed in accordance with current adopted codes.
Annual renewal of Standard Swimming Pool Plans (per plan)	\$ 30.00	\$ -	
Written response to requests for building code or Building Safety Division policy issues	\$ 50.00	\$ 60.00	Increase in fee is account for increase in cost in the hourly rate to provide services
Stamping of additional approved plans (after the two initially submitted sets)	\$50.00 each	\$ 60.00	
Fee for Annual Facilities Permit, per Section 105.1.1 of Eloy Building Code	per Section 105.1.1 of Eloy Building Code	\$ 1,200.00	The building code does not have annual permits for facilities.
Recording documents for easements, right-of-way, etc.	\$ -	Actual Cost	Increase in fee is account for increase in

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
Request for Alternate Methods and Materials	\$ 100.00	\$ 120.00	Increase in fee is account for increase in cost in the hourly rate to provide services
Community Services			
Community Program Fees:			
Pool Admission (17 & Under)	\$ 1.00	\$ 1.00	
Pool Admission (18 & Over)	\$ 1.50	\$ 1.50	
Summer Pool Pass (17 & Under)	\$ 15.00	\$ 15.00	
Summer Pool Pass (18 & Over)	\$ 25.00	\$ 25.00	
Summer Family Pool Pass (Up to 4 family members)	\$ 40.00	\$ 40.00	
Additional Family Pool Pass Member (after 4 members)	\$ 8.00	\$ 8.00	
Aquatics Classes - Resident	\$15.00 - \$25.00	\$15.00 - \$25.00	
Aquatics Classes - Non Resident	\$20.00 - \$30.00	\$20.00 - \$30.00	
Swimming Pool Full Facility Rental Fee (Friday and Saturdays, 6pm-8pm)	\$ 200.00	\$ 200.00	
Swimming Pool Full Facility Rental Fee (Friday and Saturdays, 6pm-8pm) - Non Resident	\$ 300.00	\$ 300.00	
Recreation Programs - Resident (Adult, Youth, Teen, and Senior Activities)	\$1.00 - \$25.00	\$1.00 - \$25.00	
Recreation Programs - Non Resident (Adult, Youth, Teen, and Senior Activities)	\$1.00 - \$35.00	\$1.00 - \$35.00	
After School Program monthly cost per child	\$ 25.00	\$ 25.00	
After School Program monthly cost per child - Non Resident	\$ 30.00	\$ 30.00	
School Break Camps weekly cost per child	\$ 10.00	\$ 15.00	Changed Fee to be consistent with other Program Fees.
School Break Camps weekly cost per child - non resident	\$ 15.00	\$ 20.00	Changed Fee to be consistent with other Program Fees.
Sports League cost per player for Residents for Basketball, Softball, Soccer, Flag Football	\$ 25.00	\$ 25.00	
Sports League cost per player for Non-Residents for Basketball, Softball, Soccer, Flag Football	\$ 35.00	\$ 35.00	
Sports Camp / Tournament Fee (City Sponsored) - Resident	\$5.00 - \$150.00	\$5.00 - \$150.00	
Sports Camp / Tournament Fee (City Sponsored) - Non Resident	\$10.00 - \$175.00	\$10.00 - \$175.00	
Father and Daughter Banquet cost per guest	\$ 20.00	\$ 20.00	
Father and Daughter Banquet cost per guest - Non Resident	\$ 30.00	\$ 30.00	
Troy Thomas Building Rental-Refundable Deposit	\$ 100.00	\$ 100.00	
Troy Thomas Building Rental - hourly rental rate (2 hour minimum)	\$ 50 per hour	\$ 50 per hour	

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
Troy Thomas Building Rental - hourly rental rate (2 hour minimum) - Non Resident	\$ 75 per hour	\$ 75 per hour	
Toltec Community Center Building Rental - Refundable Deposit	\$ 100.00	\$ 100.00	
Toltec Community Center Building Rental, hourly rental rate	\$ 25.00	\$ 25.00	
Toltec Community Center Building Rental, hourly rental rate - Non Resident	\$ 35.00	\$ 35.00	
Shumway Park Restroom Facilities Rental - Cleaning Refundable Deposit	\$ 25.00	\$ 25.00	
Jones Park Restroom Facilities Rental - Cleaning Refundable Deposit	\$ 25.00	\$ 25.00	
Trekell Park Ballfields Cleaning Deposit - Refundable	\$ 100.00	\$ 100.00	
Trekell Park Tournament Fee (Rental)	\$ 75.00	\$ 75.00	
Trekell Park Tournament Fee (Rental) - Non Resident	\$ 110.00	\$ 110.00	
Trekell Park Light usage fee, per hour	\$ 10.00	\$ 10.00	
Trekell Park Light usage fee, per hour - Non Resident	\$ 20.00	\$ 20.00	
Shumway Park Ballfields Cleaning Deposit - Refundable	\$ 100.00	\$ 100.00	
Shumway Park Tournament Fee (Rental)	\$ 75.00	\$ 75.00	
Shumway Park Tournament Fee (Rental) - Non Resident	\$ 100.00	\$ 100.00	
Shumway Park Light usage fee, per hour	\$ 10.00	\$ 10.00	
Shumway Park Light usage fee, per hour - Non Resident	\$ 20.00	\$ 20.00	
Jones Park Ballfields Cleaning Deposit - Refundable	\$ 100.00	\$ 100.00	
Jones Park Tournament Fee (Rental)	\$ 75.00	\$ 75.00	
Jones Park Tournament Fee (Rental) - Non Resident	\$ 100.00	\$ 100.00	
Jones Park Light usage fee, per hour	\$ 10.00	\$ 10.00	
Jones Park Light usage fee, per hour - Non Resident	\$ 20.00	\$ 20.00	
Table and Chairs - Refundable Deposit	\$ 50.00	\$ 50.00	
Table Rental - per table	\$ 4.00	\$ 4.00	
Table Rental - per table - Non Resident	\$ 6.00	\$ 6.00	
Chair Rental - per chair	\$ 1.00	\$ 1.00	
Chair Rental - per chair - Non Resident	\$ 1.50	\$ 1.50	
Library			

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
Replacement Card	\$ 1.00	\$ 1.00	
Used Book - Hardcover	\$ 0.50	\$ 0.50	
Used Book - Paperback	\$ 0.25	\$ 0.25	
Used DVD	\$ 1.00	\$ 1.00	
Head Phones	\$ 2.00	\$ 2.00	
Assistance Faxing - First 5 pages free	\$ 0.25	\$ 0.25	
Non-Assistance Faxing - First 5 pages free	\$ 0.75	\$ 0.75	
Late Fee (Per Item / Per Day)	\$ 0.10	\$ 0.10	
Copies/Printing			
Black & white (per page)	\$ 0.50	\$ 0.50	
Color (per page)	\$ 1.00	\$ 1.00	
Airport			
T Hangar Wait List	\$ 20.00	\$ 20.00	
Cemetery			
Plots - Resident	\$ 840.00	\$ 840.00	
Plots - Non Resident	\$ 1,885.00	\$ 1,885.00	
Open/Closing Fee - Resident	\$ 840.00	\$ 840.00	
Open/Closing Fee - Non Resident	\$ 1,885.00	\$ 1,885.00	
Open/Closing Fee - 1st Companion	\$ 950.00	\$ 950.00	
Open/Closing Fee - 1st Companion - Non Resident	\$ 1,975.00	\$ 1,975.00	
Open/Closing Fee - 2nd Companion	\$ 525.00	\$ 525.00	
Open/Closing Fee - 2nd Companion - Non Resident	\$ 1,050.00	\$ 1,050.00	

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
Liner - Polyguard	\$ 735.00	\$ 735.00	
Liner - Polyguard - Non Resident	\$ 1,470.00	\$ 1,470.00	
Liner - Double	\$ 940.00	\$ 940.00	
Liner - Double - Non Resident	\$ 1,880.00	\$ 1,880.00	
Undersized Liner	\$ 420.00	\$ 420.00	
Undersized Liner Non Resident	\$ 840.00	\$ 840.00	
Oversized Liner	\$ 840.00	\$ 840.00	
Oversized Liner Non Resident	\$ 1,680.00	\$ 1,680.00	
Plot - Baby Fees (3 feet and under or 1 1/2 years old)	\$ 145.00	\$ 145.00	
Plot - Baby Fees (3 feet and under or 1 1/2 years old) - Non Resident	\$ 290.00	\$ 290.00	
Opening/Closing - Baby	\$ 320.00	\$ 320.00	
Opening/Closing - Baby - Non Resident	\$ 640.00	\$ 640.00	
Cremation - without service (Does not include awning & chairs)	\$ 145.00	\$ 145.00	
Cremation - without service (Does not include awning & chairs) - Non Resident	\$ 290.00	\$ 290.00	
Cremation - with service (Include awning & chairs)	\$ 175.00	\$ 175.00	
Cremation - with service (Include awning & chairs) - Non Resident	\$ 350.00	\$ 350.00	
Burial Service Fee Monday - Friday beginning at 1 pm or after	\$ 295.00	\$ 295.00	
Burial Service Fee Monday - Friday beginning at 1 pm or after - Non Resident	\$ 590.00	\$ 590.00	

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
Saturday Burial	\$ 420.00	\$ 420.00	
Saturday Burial - Non Resident	\$ 840.00	\$ 840.00	
Disinterment - Opening/Closing	\$ 840.00	\$ 840.00	
Disinterment - Opening/Closing - Non Resident	\$ 1,680.00	\$ 1,680.00	
Headstone Setting Fees			
Flat/Upright (max height 6 inches for flat and 5 feet high for upright)			
Foundation Size - 18" W TO 36"W	\$ 250.00	\$ 250.00	
Foundation Size - 18" W TO 36"W - Non Resident	\$ 500.00	\$ 500.00	
Foundation Size - 42" W TO 48"W	\$ 380.00	\$ 380.00	
Foundation Size - 42" W TO 48"W - Non Resident	\$ 760.00	\$ 760.00	
Any markers or headstones larger than 48"W are priced per square inch	\$ 1.70	\$ 1.70	
Any markers or headstones larger than 48"W are priced per square inch - Non Resident	\$ 3.40	\$ 3.40	
Miscellaneous Cemetery Service Fees			
Gluing per piece	\$ 40.00	\$ 40.00	
Gluing per piece - Non Resident	\$ 80.00	\$ 80.00	
Three or more pieces for gluing	\$ 80.00	\$ 80.00	
Three of more pieces for gluing - Non Resident	\$ 160.00	\$ 160.00	
Headstone Removal - single	\$ 80.00	\$ 80.00	
Headstone Removal - single - Non Resident	\$ 160.00	\$ 160.00	
Headstone Removal - double	\$ 160.00	\$ 160.00	

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
Headstone Removal - double - Non Resident	\$ 320.00	\$ 320.00	
Public Safety			
Police Reports			
Copy fee for Police Reports for first 25 pages	\$ 10.00	\$ 10.00	
Copy fee for Police Reports for pages exceeding 25	\$ 1.00	\$ 1.00	
Collison/Accident Reports	\$ 10.00	\$ 10.00	
Digital Photo (Per sheet)	\$ 10.00	\$ 10.00	
911 Recordings, per CD	\$ 10.00	\$ 25.00	Increase to \$25.00 to cover the cost of CD and staff research time
Audio/Video Interviews, per CD	\$ 10.00	\$ 25.00	Increase to \$25.00 to cover the cost of CD and staff research time
Body Worn Camera - USB Flash Drive	\$ 10.00	\$ 46.00	\$46.00/HR of BWC video reviewed, \$46.00 minimum charge to cover the reasonable cost of reviewing, transmitting, making a copy of and, as necessary, redacting the video recording. Authorized per ARS 39-129 (victim, victim's attorney, and immediate family member if victim is killed exempt from fee ARS 39-127
Dash Camera Videos, per USB Flash Drive	\$ 10.00	\$ 25.00	Increase to \$25.00 to cover the cost of CD and research time
Fingerprints (up to 3 cards and must provide own cards)	\$ 10.00	\$ 10.00	
Vehicle Impound Fee, ARS 28-3511	\$ 150.00	\$ 150.00	
Alarm Fees			
Residential Alarm	\$ 15.00	\$ 15.00	
Commercial Alarm	\$ 15.00	\$ 15.00	
Late Fee per Month on Outstanding Balance	\$ 10.00	\$ 10.00	
Late Fee by Percentage on of Outstanding Balance	10%	10%	
Reinstatement Fee	\$ 50.00	\$ 50.00	

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
Appeal Filing Fee (if appeal is successful appeal fee is refunded)	\$ 25.00	\$ 25.00	
Non sufficient funds (NSF) check/EFT handling fee	\$ 25.00	\$ 25.00	
False Alarm Registered (Depending on the number of false alarms)	\$50 - \$175	\$50 - \$175	
False Alarm Unregistered (Depending on the number of false alarms)	\$100 - \$275	\$100 - \$275	
Public Works			
Report Review			
Standard Report Review for first 4 hours of review	\$ 830.00	\$ 830.00	
Additional Cost per hour for review after 4 hours	\$ 110.00	\$ 110.00	
Sewer Master Plan Review up to 20 hours of review	\$ 3,050.00	\$ 3,050.00	
Additional Cost per hour for Sewer Master plan review after 20 hours	\$ 195.00	\$ 195.00	
2nd review fee for Sewer Master Plan	Include in above Fee	Include in above Fee	
Water Research Letter Request - per request	\$ 2,500.00	\$ 2,500.00	
Water Master Plan Base Fee	\$ 1,110.00	\$ 1,110.00	
Water Master Plan cost per sheet	\$ 165.00	\$ 165.00	
2nd review fee for Water Master Plan	Include in above Fee	Include in above Fee	
Improvement and Engineering Plan Review			
1st review per sheet	\$ 300.00	\$ 300.00	
2nd review per sheet	Include in above Fee	Include in above Fee	
Additional review by the hour	\$ 150.00	\$ 150.00	
Miscellaneous reviews by the hour	\$ 150.00	\$ 150.00	
Expedited reviews by the hour	Double Original Fee	Double Original Fee	
Landscape Review			
1st review per sheet	\$ 140.00	\$ 140.00	
2nd review per sheet	Include in above Fee	Include in above Fee	
3rd review per sheet	\$ 90.00	\$ 90.00	
Non-Subdivision			
Grading and Drainage per sheet	\$235 (includes one courtesy and one final inspection)	\$235 (includes one courtesy and one final inspection)	
Engineered Grading Plan, Single Sheet	\$235 (includes one courtesy and one final inspection)	\$235 (includes one courtesy and one final inspection)	
Additional Site Inspections	\$80 for each inspection	\$80 for each inspection	

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
Utility per sheet	\$ 90.00	\$ 90.00	
Inspection and Permit Fee			
Non-Utility	\$50 Base + 4% Construction Cost	\$50 Base + 4% Construction Cost	
Utility (Gas or Electric)	\$50 Base + \$.12 per LF	\$50 Base + \$.12 per LF	
Blanket Utility	4% Construction Cost	4% Construction Cost	
Work without Permit	3 times Application Fee	3 times Application Fee	
Reinspection by the hour	\$ 110.00	\$ 110.00	
Public Works Engineering Review and Inspection Fees			
Final Design Report Review (Drainage, Water, Wastewater)	\$235 (includes one courtesy and one final inspection)	\$235 (includes one courtesy and one final inspection)	
Traffic Impact Analysis Report	\$235 (includes one courtesy and one final inspection)	\$235 (includes one courtesy and one final inspection)	
Per Civil Plan Sheet	\$235 (includes one courtesy and one final inspection)	\$235 (includes one courtesy and one final inspection)	
ADEQ Approval to Construct/Authorization to Discharge Sewer Collection System (E 20A)	\$ 165.00	\$ 165.00	
ADEQ Authorization to Discharge Sewer Collection System (E 20B)	\$ 165.00	\$ 165.00	
ADEQ Approval to Construct/Approval of Construction Public Water System (E 21A)	\$ 165.00	\$ 165.00	
ADEQ Approval of Construction Public Water System (E 21B)	\$ 165.00	\$ 165.00	
Sanitation (Trash)			
Residential Rates (Monthly) Rates			
Once a week pick-up (90 Gallon Container)	\$ 20.67	\$ 20.67	
RAD Fuel Adjustment Fee (this is added to residential and commercial rates and is determined from the trash hauler)	23.17%	28.17%	Fuel Adjustment Fee is expected to increase by 5% due to the fuel adjustment fee per trash contract
Single Family extra container	\$ 5.00	\$ 5.00	
New residential account setup administrative fee	\$ 20.00	\$ 20.00	
Delinquent accounts			
Based on a % of the outstanding balance minimum \$0.50 per month	1.50%	1.50%	
Other Service Charges:			
Deposit	\$ 55.00	\$ 55.00	

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
Commercial and Business Rates - Monthly Non-Residential			
One Pick-up per Week			
90 Gallon	\$ 20.67	\$ 20.67	
2-Yard	\$ 56.00	\$ 56.00	
3-Yard	\$ 63.00	\$ 63.00	
4-Yard	\$ 72.00	\$ 72.00	
6-Yard	\$ 88.00	\$ 88.00	
8-Yard	\$ 113.00	\$ 113.00	
Two Pick-ups per Week			
2-Yard	\$ 83.00	\$ 83.00	
3-Yard	\$ 112.00	\$ 112.00	
4-Yard	\$ 132.00	\$ 132.00	
6-Yard	\$ 154.00	\$ 154.00	
8-Yard	\$ 204.00	\$ 204.00	
Additional uncontained refuse pick-up for residential accounts only:			
Additional Uncontained Pick-Up	\$ 75.00	\$ 75.00	
Roll-Off User Fees:			
Delivery Charge			
12 Yard	\$ 50.00	\$ 52.00	
20 Yard	\$ 50.00	\$ 52.00	
30 Yard	\$ 50.00	\$ 52.00	
40 Yard	\$ 50.00	\$ 52.00	
Pickup (Pull) Rate:			
12 Yard	\$ 210.00	\$ 215.00	
20 Yard	\$ 210.00	\$ 215.00	
30 Yard	\$ 210.00	\$ 215.00	
40 Yard	\$ 210.00	\$ 215.00	
Landfill Fee (per ton)			
12 Yard	\$ 30.00	\$ 32.00	
20 Yard	\$ 30.00	\$ 32.00	
30 Yard	\$ 30.00	\$ 32.00	

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
40 Yard	\$ 30.00	\$ 32.00	
Commercial Hauling Rate			
Rate per ton	\$ 45.00	\$ 45.00	
Roll-Off Compactor Pull:			
Roll-Off Compactor Pull	\$ 280.00	\$ 294.00	
Privately Owned Roll-Off User Fee:			
All privately owned roll-offs shall be charged pickup rate plus current fees	\$ 210.00	\$ 215.00	
Charge for Delay when Pick-Up or Delivery of Roll-Offs (Per half hour of delay)			
Charge for Delay when picking-up or delivery of a Roll-Off	\$ 210.00	\$ 215.00	
Landfill Rates			
Residences of the City of Eloy (must show utility bill and driver license)			
0-500 lbs.	Free	\$ 8.00	Based Approximately on the Gila County Landfill Fee Schedule which has similar operations
501-1,000 lbs.	Free	\$ 11.00	
1,001-, 1,500 lbs.	\$ 10.00	\$ 22.00	
1,501-2,000 lbs.	\$ 20.00	\$ 25.00	
Each additional 2,000 lbs.	\$ 30.00	\$ 40.00	
Any Customer located within Pinal County			
0-500 lbs.	\$ 15.00	\$ 20.00	Based Approximately on the Gila County Landfill Fee Schedule which has similar operations
501-1,000 lbs.	\$ 30.00	\$ 35.00	
1,001-, 1,500 lbs.	\$ 45.00	\$ 50.00	
1,501-2,000 lbs.	\$ 55.00	\$ 60.00	
Each additional 2,000 lbs.	\$ 70.00	\$ 75.00	
Untarped loads (per load)	\$ 10.00	\$ 15.00	
Wastewater			
Monthly Service Charge			
Single Family Dwelling	\$ 37.19	\$ 38.68	Fees follow Resolution 22-1528 with changes happening annually on Nov. 1st
Commercial and Multi family			

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
Meter Size:			
3/4"	\$ 37.19	\$ 38.68	Fees follow Resolution 22-1528 with changes happening annually on Nov. 1st
1"	\$ 63.91	\$ 66.46	
1 1/2"	\$ 129.14	\$ 134.30	
2"	\$ 206.70	\$ 214.97	
3"	\$ 387.83	\$ 403.34	
4"	\$ 775.63	\$ 806.66	
6"	\$ 1,551.27	\$ 1,613.33	
8"	\$ -	\$ 3,226.66	Need to establish 8 inch Sewer line fee.
Commercial Wastewater Usage Charges (Based on Water Usage)			
0,000 - 10,000 gallons	\$ 3.87	\$ 4.02	Fees follow Resolution 22-1528 with changes happening annually on Nov. 1st
10,001 - 20,000 gallons	\$ 4.85	\$ 5.04	

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
20,001 gallons and over	\$ 6.05	\$ 6.29	
Delinquent accounts			
Based on a % of the outstanding balance minimum \$0.50 per month	1.50%	1.50%	
Other Service Charges:			
Deposit	\$ 80.00	\$ 80.00	Increase the deposit based on the average 2 month trash bill
Wastewater Capacity Fee Charge:			
3/4"	\$ 1,232.00	\$ 1,232.00	
1"	\$ 1,816.00	\$ 1,816.00	
1 1/2"	\$ 3,257.00	\$ 3,257.00	
2"	\$ 4,933.00	\$ 4,933.00	
3"	\$ 9,587.00	\$ 9,587.00	
4"	\$ 12,781.00	\$ 12,781.00	
6"	\$ 19,172.00	\$ 19,172.00	
8"	\$ 25,563.00	\$ 25,563.00	
Water			
Customer/Minimum Charges per Month:			
Meter Size:			
3/4"	\$ 19.90	\$ 20.69	Fees follow Resolution 22-1529 with changes happening annually on Nov. 1st
1"	\$ 29.85	\$ 31.04	
1 1/2"	\$ 59.68	\$ 62.06	
2"	\$ 99.47	\$ 103.44	
3"	\$ 198.95	\$ 206.91	
4"	\$ 397.91	\$ 413.83	
6"	\$ 833.72	\$ 867.06	
8"	\$ -	\$ 1,734.12	Need to establish 8 inch Water line fee.
Usage Charges, Water (All Customers bill per thousand gallons):			
0,000 - 10,000 gallons	\$ 3.18	\$ 3.31	Fees follow Resolution 22-1529 with changes happening annually on Nov. 1st
10,001 - 20,000 gallons	\$ 3.98	\$ 4.14	
20,001 gallons and over	\$ 4.97	\$ 5.17	

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
Out-of-Town Water Usage:			
Any customer that receives water that is out of the City Limits will be charged double the amount of the monthly meter fee and charges for water consumption.	Double Rate of base and water consumption rate	Double Rate of base and water consumption rate	
Delinquent accounts			
Based on a % of the outstanding balance minimum \$0.50 per month	1.50%	1.50%	
Hydrant Meter Fees			
Deposit for Hydrant	\$ 350.00	\$ 350.00	
Turn on Fee for Hydrant	\$ 25.00	\$ 25.00	
Monthly Charges for Hydrant use			
3 inch meter base charge	\$ 191.30	\$ 191.30	
Usage Charges for Hydrant (All Customers bill per thousand gallons):			
0,000 - 10,000 gallons	\$ 3.18	\$ 3.31	Fees follow Resolution 22-1529 with changes happening annually on Nov. 1st
10,001 - 20,000 gallons	\$ 3.98	\$ 4.14	
20,001 gallons and over	\$ 4.97	\$ 5.17	
Other Service Charges:			
Deposit	\$ 110.00	\$ 110.00	Increase the deposit based on the average 2 month trash bill
Meter Test	\$ 30.00	\$ 30.00	
NSF Check/EFT (R14 2 409)	\$ 30.00	\$ 30.00	
Turn-On Fee during business hours (8am-5pm)	\$ 30.00	\$ 30.00	
Turn-Off Fee during business hours (8am-5pm)	\$ 30.00	\$ 30.00	
After hours Turn-on or on a holiday	\$ 80.00	\$ 80.00	
After hours Turn-off or on a holiday	\$ 80.00	\$ 80.00	
Delinquent Charge (For customers receiving a disconnect notice)	\$ 10.00	\$ 10.00	
Water Capacity Fee Charge:			
3/4"	\$ 1,184.00	\$ 1,184.00	
1"	\$ 1,816.00	\$ 1,816.00	
1 1/2"	\$ 3,390.00	\$ 3,390.00	
2"	\$ 5,344.00	\$ 5,344.00	
3"	\$ 10,385.00	\$ 10,385.00	
4"	\$ 13,847.00	\$ 13,847.00	
6"	\$ 20,770.00	\$ 20,770.00	

City of Eloy
Proposed FY 2024 - 2025 Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2023-2024 Rates and Fees	Proposed FY 2024-2025 Rates and Fees	Justification for Change
8"	\$ 27,693.00	\$ 27,693.00	
Water Meter Charges			
3/4"	\$ 550.00	\$ 550.00	
1"	\$ 600.00	\$ 600.00	
1 1/2"	\$ 800.00	\$ 800.00	
2"	\$ 1,200.00	\$ 1,200.00	
3"	\$ 2,350.00	\$ 2,350.00	
4"	\$ 3,250.00	\$ 3,250.00	
6"	\$ 4,000.00	\$ 4,000.00	
8"	\$ 6,000.00	\$ 6,000.00	
Water Tap Installation Fees			
3/4"	\$ 400.00	\$ 400.00	
1"	\$ 500.00	\$ 500.00	
1 1/2"	\$ 600.00	\$ 600.00	
2"	\$ 1,200.00	\$ 1,200.00	
3"	\$ 1,500.00	\$ 1,500.00	
4"	\$ 1,600.00	\$ 1,600.00	
6"	\$ -	\$ 1,800.00	Need to establish 6-inch Tap installation fee
8"	\$ -	\$ 2,000.00	Need to establish 8-inch Tap installation fee