



**PUBLIC NOTICE
THE ELOY CITY COUNCIL**

Meets

MONDAY, APRIL 3, 2023

5:00 PM

ELOY CITY COUNCIL CHAMBERS

595 NORTH C STREET

ELOY, ARIZONA 85131

**For a
WORK SESSION**

AGENDA

I. Call to Order

II. Roll Call

III. Pledge of Allegiance

IV. Unscheduled Public Appearances

V. Discussion Items

- | | |
|--|--------------|
| A. Presentation by Brian Wright, Finance Director, on revenue projections for the FY 2023-2024 annual budget. | Brian Wright |
| B. Presentation, by Brian Wright, on the consolidated rate and fee schedule for all rates and fees for the City of Eloy. | Brian Wright |

VI. Adjournment

POSTED BY 5:00 PM, THURSDAY, MARCH 30, 2023, AT ELOY CITY HALL, ELOY POST OFFICE, TROY THOMAS COMMUNITY CENTER, TOLTEC COMMUNITY/SENIOR CENTER AND CITY WEBSITE: www.elayaz.gov

Mary Myers, MMC, CPM
City Clerk

INDIVIDUALS WITH SPECIAL ACCESSIBILITY NEEDS MAY CONTACT LORENA LaSALDE-RIOS, ADA COORDINATOR FOR THE CITY OF ELOY AT 520-466-9201 OR 520-466-7455 (TDD). IF POSSIBLE, SUCH REQUESTS SHOULD BE MADE 72 HOURS IN ADVANCE. ONE OR MORE MEMBERS OF THE COUNCIL AND/OR STAFF MAY PARTICIPATE BY TELEPHONIC OR VIDEO MEANS.

CITY OF ELOY

REQUEST FOR COUNCIL ACTION

Agenda Item: **V.A.**

Date: **4/3/2023**

Date submitted:
03/28/2023

Action: Formal

Subject: Presentation by Brian Wright, Finance Director, on revenue projections for the FY 2023-2024 annual budget.

Date requested:
4/3/2023

TO: Mayor and City Council

FROM: Brian Wright, Finance Director

RECOMMENDATION:

Brian Wright, Finance Director, will present the City Council with revenue projections for the FY 2023-2024 annual budget and seek guidance on the primary property tax rate.

DISCUSSION:

Development of the Fiscal Year (FY) 2023-2024 budget occurs in four stages – a Council work session for goal setting, a revenue-forecasting session, a Council workshop on the proposed annual budget, and the adoption of the tentative/final budget.

On February 4th, City staff met with the City Council to discuss goals and objectives for FY 2023-2024. The goals and objectives from the council retreat are used in the development of the budget while reviewing all programs and operations to ensure maximum efficiencies. The focus continues to be on reducing expenses, maintaining the City's revenue base, improving infrastructure, enhancing the appearance of the community, and ensuring that the current level of city services is maintained.

The next stage of the budget process is presenting the Council with revenue projections for FY 2023-2024. Revenues will become more refined as the budget development process continues to move through each of these reviews.

City Taxes

City Sales Tax is the City's main source of revenue. On an annual basis, 43-46% of the revenue received in the general fund is from City Sales Tax. City Sales Taxes are comprised of many different taxing categories, but the major local taxing categories are retail sales, restaurant/bar, hotel/motel, and construction sales tax.

For the FY 2023-2024, the city is anticipating the collection of \$8.498 million in City Sales Tax. Of that \$8.498, the General Fund will receive \$7.838 million, the Streets One-Time Fund will receive \$285,780 and the Economic/Community Development Fund will receive \$375,000. To further break down the General Funds, \$5.973 million is considered for ongoing maintenance and operations of the General Fund, \$910,500 is

for the Robson Ranch Incentive Agreement, \$323,500 is for the National Gypsum Agreement, \$50,000 for the Xpress Fuel Agreement, and \$580,220 is for One-Time Capital purchase in the Capital Projects Fund. Staff anticipates that City Sales Tax will increase by approximately 10% or \$785,770 over last year's budgeted projections.

Property Tax

Property tax is an important source of local revenue. This tax is considered the most stable source of revenue for the city because it is not subject to the same fluctuations sometimes experienced with other tax revenues, such as retail sales tax. For the last several years, property tax valuations have been increasing; however, property tax rates have either remained flat or have seen a slight increase.

The property tax that is being recommended is \$1.0648 per \$100 of assessed valuation, down .0246 cents from \$1.0894 in FY 2022-2023. This rate of \$1.0648 will collect approximately \$1,372,725 for FY 2023-2024, up \$52,800 from FY 2022-2023 due to increased valuations and new construction.

State Shared Revenues

State Shared Revenues are Urban Revenue, State Sales Tax, Vehicle License Tax, and Highway User Revenue. Each of these revenue categories is distributed to cities and towns based on population levels. On an annual basis, State Shared Revenues are approximately 42-45% of the general fund's budget. The Highway User Revenue, which is from the gasoline tax, is the primary funding source for the City's Streets Division's personnel, programs, and capital projects.

Based upon information from the League, revenues should decrease by .39% or \$55,370 over last year's budgeted figures. The final projections for State Shared Revenues will be released the latter part of May.

Utility Revenues

Utility Revenues consist of fees and charges from Water, Sewer, and Sanitation services. In the FY 2023-2024 budget, the Water and Sewer rates and fees will increase on November 1, 2023, by approximately 4% due to the Utility Rate increase that Council adopted on April 11, 2022. This is the second of five increases passed by the City Council. In Sanitation, staff will be reviewing landfill fees and charges to determine if the current fees and charges cover the costs of operations and maintenance.

FISCAL IMPACT:

No fiscal impact at this time

Approved as to Form:

A handwritten signature in blue ink, reading "Stephen R. Cooper". The signature is fluid and cursive, with the first name "Stephen" and last name "Cooper" clearly legible. The middle initial "R." is smaller and less distinct. The signature is written on a white background.

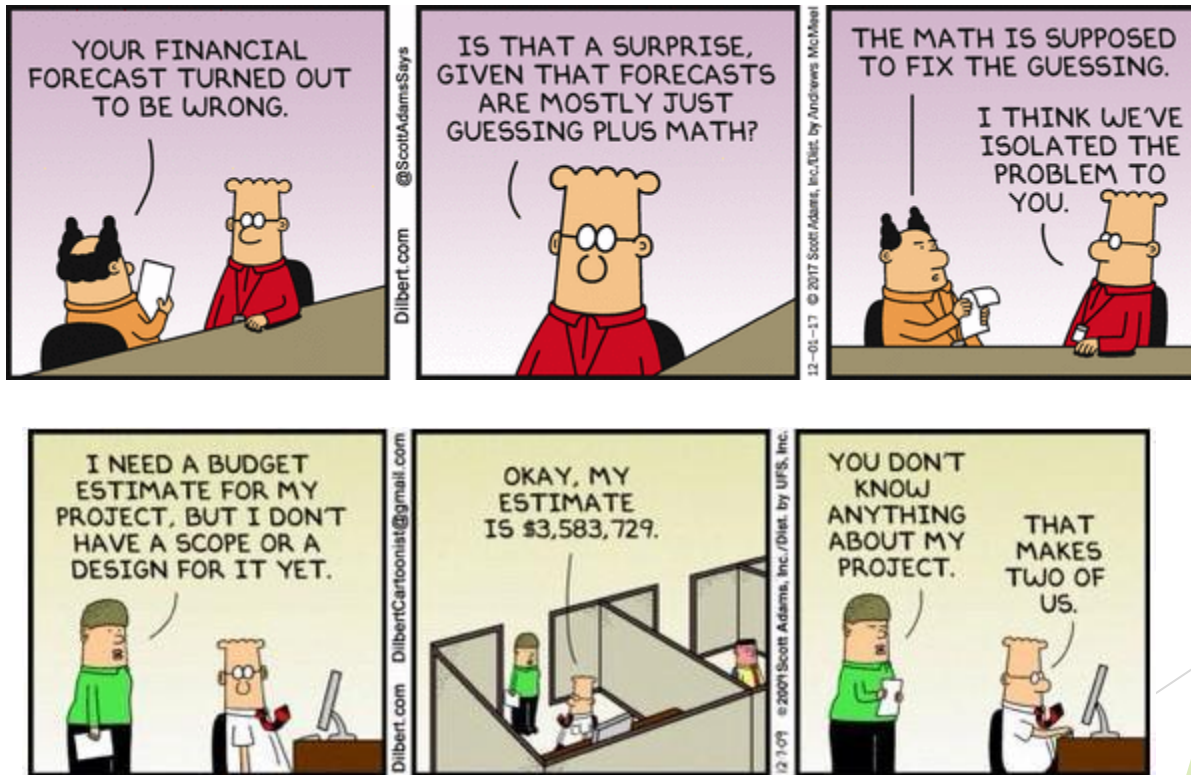
Stephen R. Cooper, City Attorney

City of Eloy

FY2023 – 2024



◆ Art of Forecastin





REVENUE AGENDA

- ◆ GENERAL FUND
- ◆ STREETS FUND
- ◆ WATER FUND
- ◆ SEWER FUND
- ◆ SANITATION FUND
- ◆ AIRPORT FUND
- ◆ CEMETE

GENERAL FUND



- ❖ General Fund Revenues are comprised of ten main revenue categories.
- ❖ Each revenue category comes from a different revenue source. For example, City Sales Tax is the local tax from retail, food, or use tax while Property Tax is based on the assessed valuation of your property.

Revenue Classifications

- **City Sales Tax (Local Tax)**
- **Property Tax (Primary Property Tax, No Secondary Property Tax)**
- **Franchise Fees (Ex. APS Franchise Fee)**
- **License/Permits (Ex. Residential and Commercial Building Permits)**
- **State Shared Revenues (Ex. State Income Tax and Sales Tax)**
- **Charges for Services (Ex. Plan Review Fee, Police Fees, and Recreation Fees)**
- **Fines (Ex. Court Fines and Library Fines)**
- **CCA Pass Thru (Core Civic Pass Thru)**
- **Interest (PFM and Great Western Bank Interest)**
- **Miscellaneous Revenue (Ex. Insurance Recovery, Police Fees and Mis. Rev)**

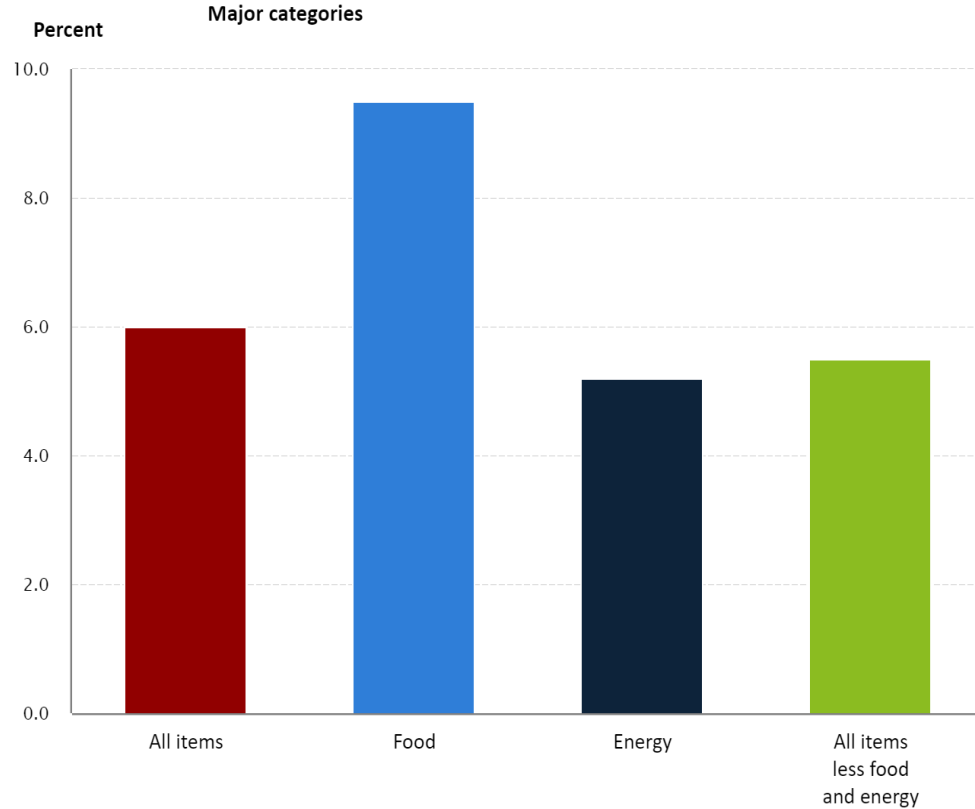
POTENTIAL IMPACTS ON FORECASTING

- ❖ **City Sales Tax** – Will inflationary prices remain or will they subside? Will housing construction come back? Will tax categories be reduced?
- ❖ **State Economy** – Will a recession happen? Effects of Inflation? Will interest rates slow housing growth? Legislative actions with taxes and flat income taxes.
- ❖ **Property Tax** – Effects of housing growth on primary property taxes
- ❖ **State Shared Revenue** – Will Eloy see an increase in State Population numbers? What possible Legislative actions will affect Income and State taxes?
- ❖ **Charges for Services and Fees** – Are we collecting enough to cover costs of operation?

Annual Inflation Information

12-month percentage change, Consumer Price Index, selected categories, February 2023, not seasonally adjusted

[Click on columns to drill down](#)



Source: U.S. Bureau of Labor Statistics.

CPI Inflation Calculator

\$

in

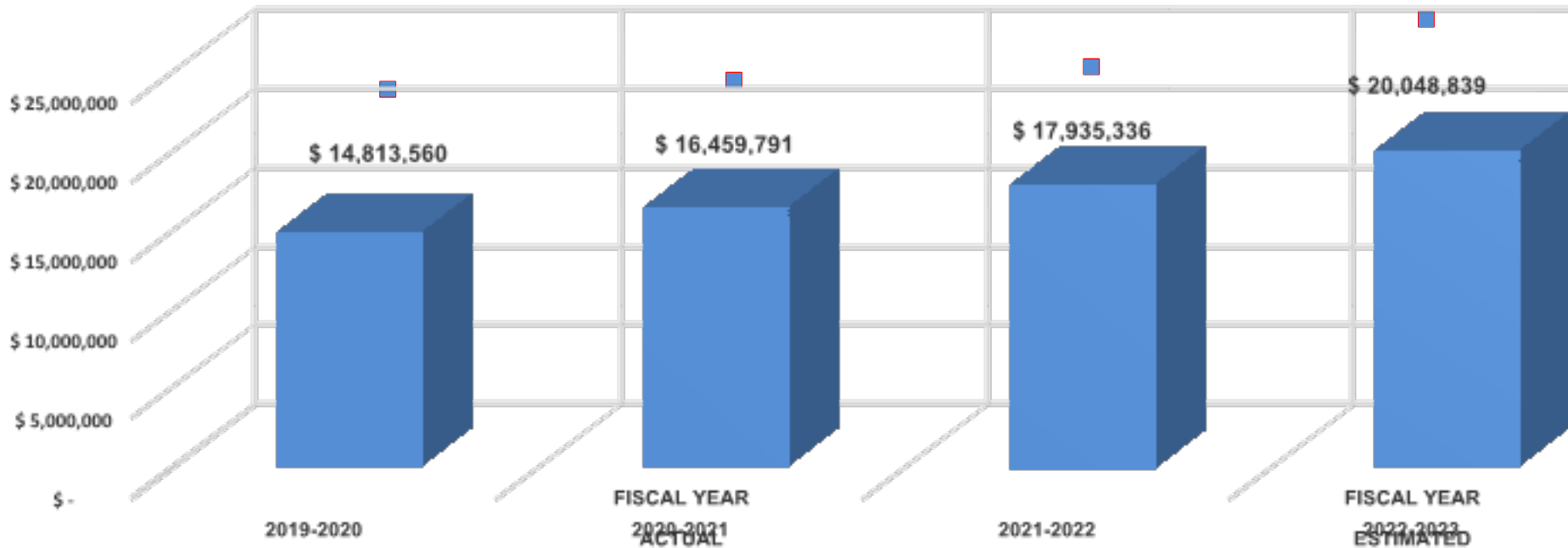
has the same buying power as

in



- ❖ Annual Inflation for U.S. ending February 23 is 6%
- ❖ In Phoenix Area, area prices are 8.5% higher than a year ago.

TOTAL GENERAL FUND REVENUE COLLECTION



- ❖ Since 2019-2020, revenues have increased by \$4,395,521 or 35.34%
- ❖ City Sales Tax have increased \$5,382,923 or 95%
- ❖ Property Tax has increased by \$174,626 or 15%
- ❖ Franchise Fees have increased by \$41,233 or 26%
- ❖ Intergovernmental Revenues have increased by \$605,302 or 11%
- ❖ Fines, Interest, and CCA Pass Thru have all decreased by a combined \$929,993 or 64%

❖ Other Factors affecting the growth from 2019-2022:

❖ Housing Construction

- ❖ Construction Sales Tax and Residential Permits saw increases due to housing

❖ Commercial Construction

- ❖ National Gypsum

❖ Inflation in products and goods like food, supplies, materials, etc. has made the local and state tax collections higher

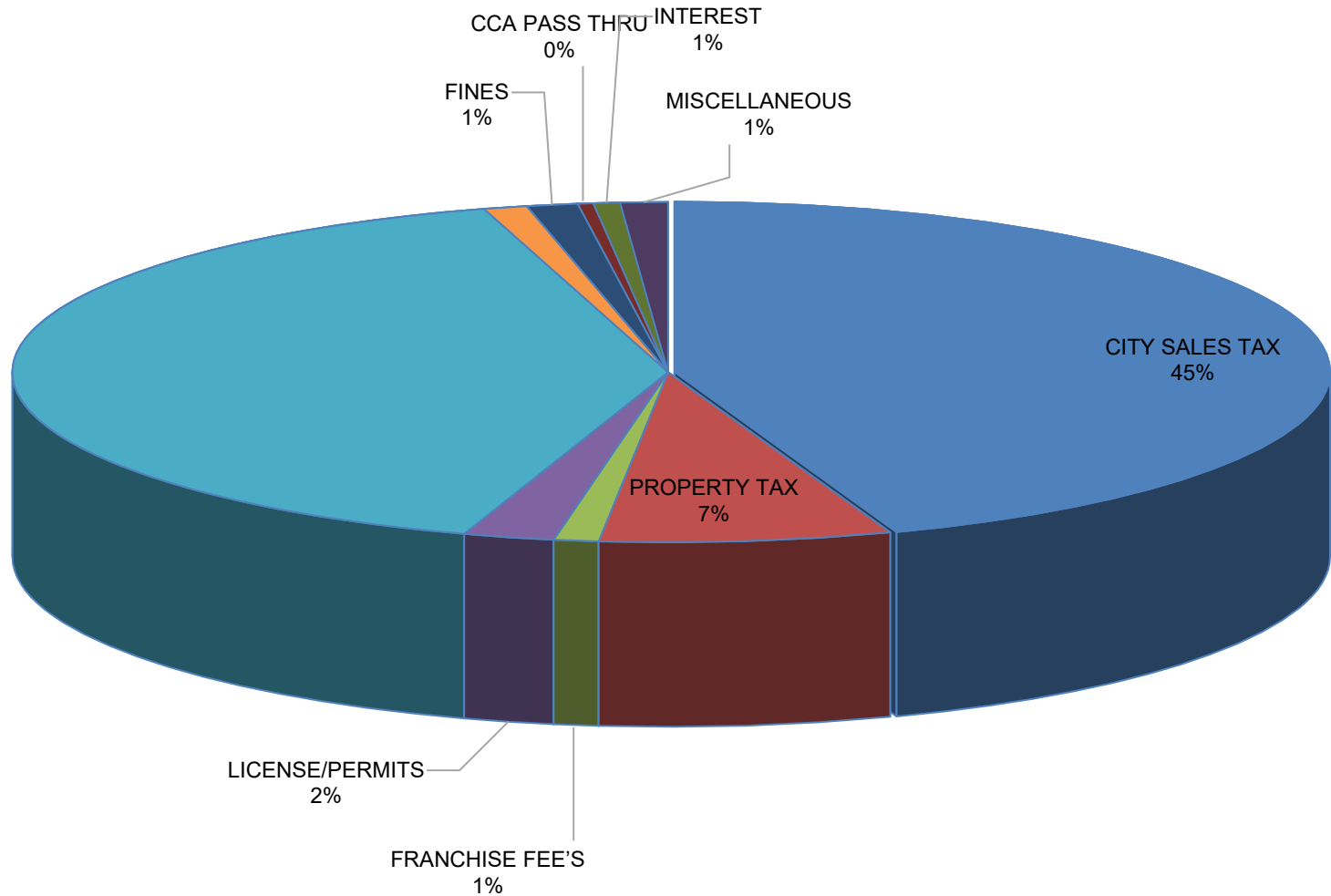
❖ Implementation of Way Tax (Online Sales)

❖ Increased Franchise Fees with businesses using the City's Right-Away and Buildings

❖ Strong state economy and wage growth.

- ❖ State Income Tax - 22%,
- ❖ State Sales Tax - 26%
- ❖ Vehicle Licensing Tax - 30%

WHERE DOES THE GENERAL FUND MONEY COME FROM?



GENERAL FUND

GENERAL FUND	ACTUAL F.Y. 2019-20	ACTUAL F.Y. 2020-21	ACTUAL F.Y. 2021-22	ESTIMATED F.Y. 2022-23	BUDGET F.Y. 2022-23	PROJECTED F.Y. 2023-24	% CHANGE FROM F.Y. 22/23 TO F.Y. 23/24
CITY SALES TAX	\$ 5,642,593	\$ 6,897,300	\$ 8,441,275	\$11,025,516	\$ 7,052,355	\$ 7,838,125	11.14%
PROPERTY TAX	\$ 1,142,659	\$ 1,168,405	\$ 1,261,310	\$ 1,317,285	\$ 1,319,925	\$ 1,372,725	4.00%
FRANCHISE FEE'S	\$ 156,117	\$ 179,168	\$ 201,937	\$ 197,350	\$ 192,900	\$ 211,300	9.54%
LICENSE/PERMITS	\$ 344,666	\$ 548,485	\$ 968,068	\$ 408,325	\$ 588,000	\$ 428,175	-27.18%
INTERGOVERNMENTAL REVENUE	\$ 5,722,921	\$ 6,552,845	\$ 5,811,851	\$ 6,373,928	\$ 6,563,210	\$ 7,722,080	17.66%
CHARGES FOR SERVICES	\$ 230,409	\$ 277,201	\$ 359,238	\$ 226,063	\$ 170,000	\$ 204,525	20.31%
FINES	\$ 333,588	\$ 324,482	\$ 227,681	\$ 225,790	\$ 276,775	\$ 240,000	-13.29%
CCA PASS THRU	\$ 309,305	\$ 216,890	\$ 230,575	\$ 75,325	\$ 65,000	\$ 73,000	12.31%
INTEREST	\$ 695,915	\$ 46,492	\$ 48,276	\$ 107,700	\$ 50,000	\$ 105,000	110.00%
MISCELLANEOUS	\$ 235,388	\$ 248,522	\$ 385,126	\$ 137,262	\$ 222,885	\$ 219,850	-1.36%
TOTAL GENERAL FUND REVENUES	\$ 14,813,560	\$ 16,459,791	\$ 17,935,336	\$20,094,544	\$ 16,501,050	\$ 18,414,780	11.60%

Key Factors in F.Y. 23-24

- ❖ Inflation - Approximately 6% nationally
- ❖ Maximum collection on Primary Property Tax Rate
- ❖ Price of goods - Over 8% higher than the price year
- ❖ State Sales Taxes are 7% more than last year
- ❖ State Income Tax is 41% more than last year
 - ✓ Change the distribution percentage from 15% to 18%
- ❖ Interest Rates have increased
- ❖ New sources of revenue from credit card fees, tower agreements

City Sales Tax

City Sales Tax Distribution by Business Class Code

	Actual	Actual	Actual	Actual	Estimated	Projected	4-Year
	F.Y. 18-19	F.Y. 19-20	F.Y. 20-21	F.Y. 21-22	F.Y. 22-23	F.Y. 23-24	Average
CONSTRUCTION	\$1,921,874	\$1,454,131	\$1,761,904	\$2,199,492	\$3,559,122	\$2,100,000	\$1,834,350
MANUFACTURING	\$543,990	\$548,618	\$566,147	\$684,167	\$889,652	\$695,250	\$585,731
TRANS COMM./UTILITIES	\$704,618	\$692,789	\$705,341	\$738,428	\$803,284	\$760,583	\$710,294
WHOLESALE TRADE	\$117,987	\$130,439	\$152,023	\$403,625	\$240,889	\$205,039	\$201,019
RETAIL TRADE	\$1,506,606	\$1,718,656	\$2,024,505	\$2,183,143	\$2,387,161	\$2,204,974	\$1,857,692
RESTAURANTS & BARS	\$1,015,148	\$1,040,951	\$1,128,502	\$1,305,357	\$1,385,899	\$1,193,617	\$1,122,489
FIRE INSUR & REAL ESTATE	\$278,801	\$321,991	\$382,888	\$374,834	\$431,469	\$391,400	\$339,628
HOTELS & OTHER LODGING	\$187,619	\$141,825	\$156,131	\$303,843	\$332,024	\$326,284	\$197,355
SERVICES	\$280,587	\$239,730	\$429,141	\$700,720	\$977,178	\$604,258	\$412,544
ARTS & ENTERTAINMENT	\$1,659	\$1,802	\$1,926	\$3,029	\$3,403	\$3,500	\$2,104
ALL OTHERS NOT SPECIFIED	\$7,127	\$5,029	\$9,595	\$14,699	\$15,436	\$14,000	\$9,112
	\$6,566,017	\$6,295,960	\$7,318,103	\$8,911,337	\$11,025,516	\$8,498,905	\$7,272,854

Total Construction Sales Collected \$1,921,874 \$1,454,131 \$1,761,904 \$2,199,492 \$3,559,122 \$2,100,000

Less Incentive Agreements Paid

Robson Ranch \$ 688,968 \$ 656,435 \$ 838,310 \$ 800,487 \$ 1,160,000 \$ 910,500

National Gypsum \$ - \$ - \$ - \$ - \$ 909,000 \$ 323,500

Construction Tax allocated to General Capital \$ 824,849 \$ 534,456 \$ 618,810 \$ 937,333 \$ 998,381 \$ 580,220

Construction Tax allocated to Streets \$ 408,057 \$ 263,240 \$ 304,785 \$ 461,672 \$ 491,741 \$ 285,780

Total Construction Sales Tax for General Operations & Maintenance \$ - \$ - \$ - \$ - \$ - \$ -

Total Retail Sales Collected \$1,506,606 \$1,718,656 \$2,024,505 \$2,183,143 \$2,387,161 \$2,204,974

Less Incentive Agreements Paid

Express Fuel Agreement \$ - \$ - \$ - \$ 63,499 \$ 54,535 \$ 50,000

Food Tax - Community/Economic Development Fund \$ 237,768 \$ 235,953 \$ 292,604 \$ 312,758 \$ 385,235 \$ 375,000

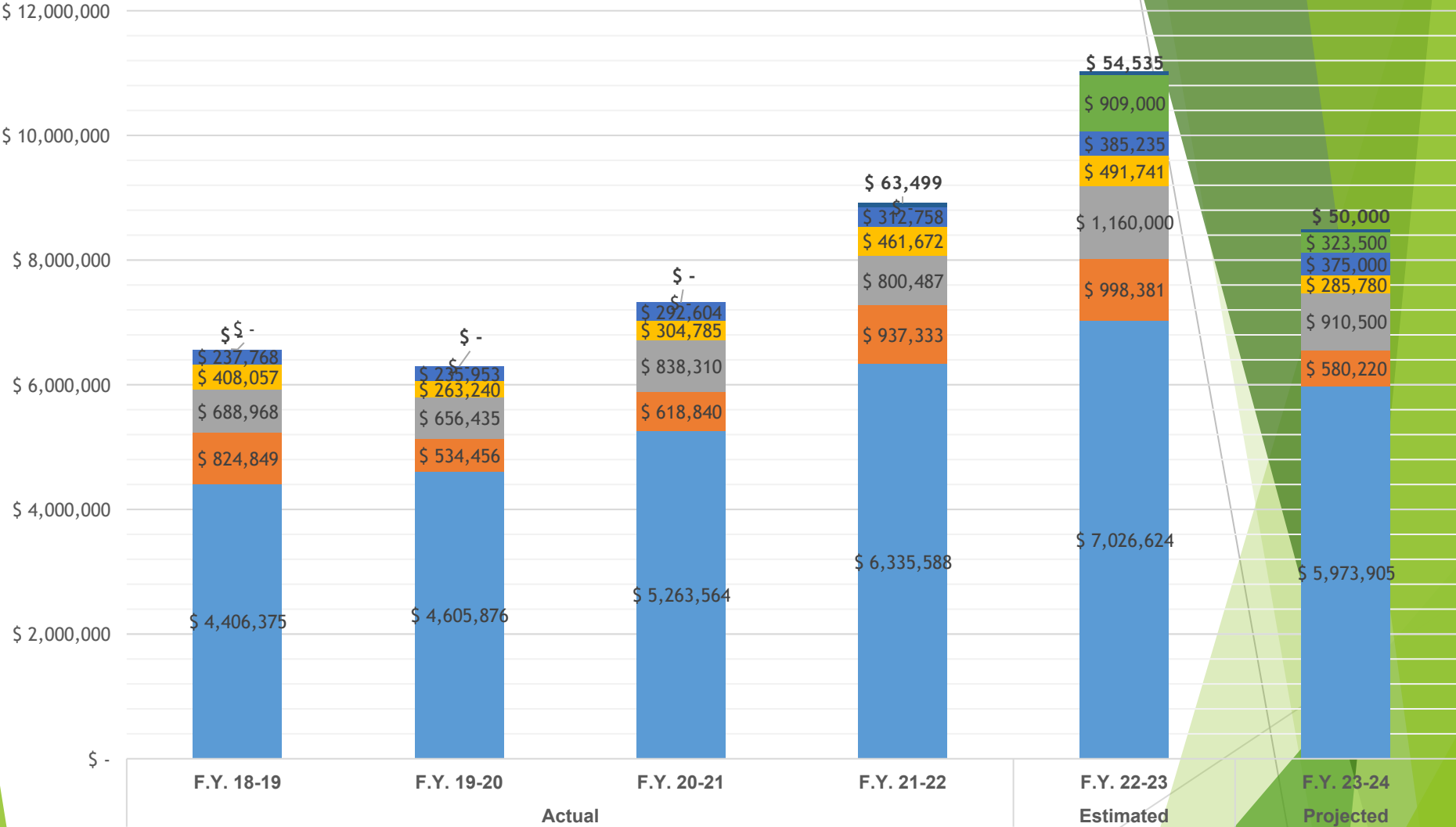
City Share of Retail Tax \$ 1,268,839 \$ 1,482,703 \$ 1,731,901 \$ 1,806,886 \$ 1,947,391 \$ 1,779,974

*** In the Restaurants and Bars Tax, \$220,000 has been reduced based on the assumption of the rate will be 5%.

City Sales Tax - Information

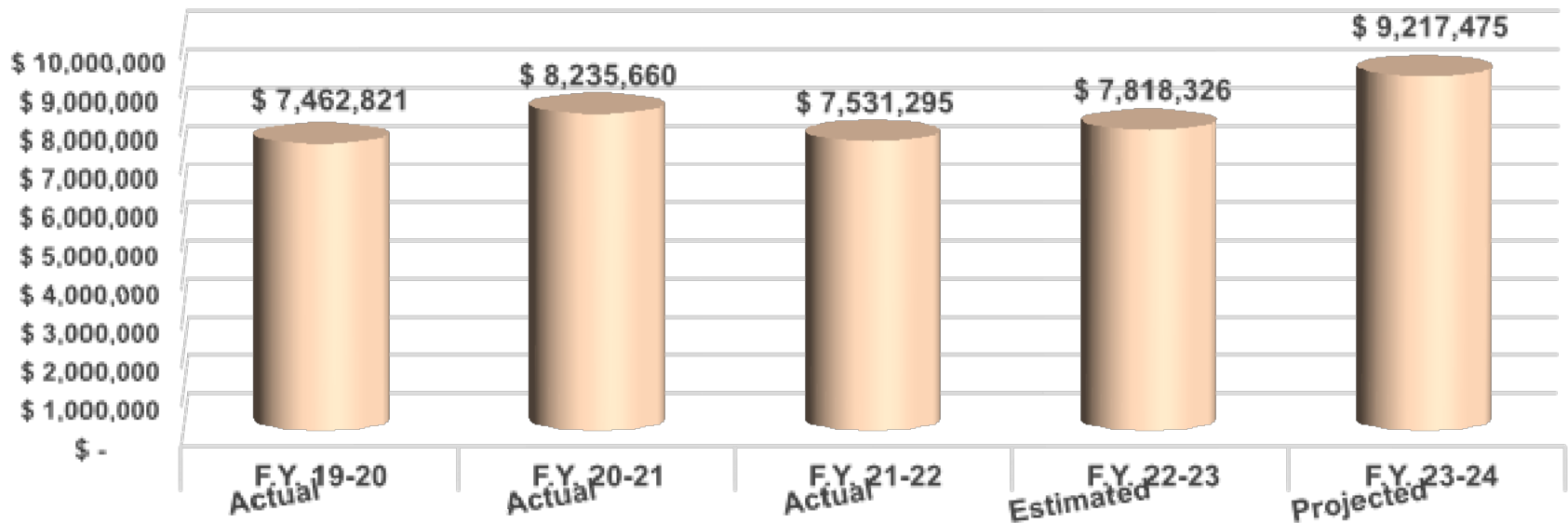
- ❖ Tax is collected from sales of goods and materials, food sold at a store, alcohol purchased at a bar or a store, sale of food at a restaurant, or staying the night at a hotel. Just to name a few of the taxing categories.
- ❖ Tax is accounted for in three separate funds:
 - ✓ General Fund
 - ✓ Streets One-Time Fund
 - ✓ Economic/Development Fund (Food Tax)
- ❖ In the F.Y. 23-24 budget, City Sales Tax will account for
 - ✓ 45% of the total revenue in the General Fund **(Including a possible reduction in Restaurant/Bar Tax)**
 - ✓ 100% of the revenue in the Community/Economic Development Fund (Food Tax)
 - ✓ 100% of the revenue in the Streets One-Time Fund (33% of City Portion of Construction Sales Tax)
- ❖ In F.Y. 23-24, **\$8.498** million is being estimated for collection
 - ✓ \$7.838 million –General Fund
 - ✓ \$285,780 – Streets One-Time Fund
 - ✓ \$375,000 – Economic/Community Development Fund
- ❖ Of the **\$7.838 million**:
 - ✓ **General Fund** - \$5.973 million is for ongoing maintenance and operations
 - An increase of approximately \$1 million more than last fiscal year.
 - ✓ **Robson Ranch Incentive Agreement** - \$910,500
 - ✓ **Transfer to Capital Projects Fund** - \$580,220
 - ✓ **National Gypsum Agreement** - \$323,500
 - ✓ **Xpress Fuels Agreement** - \$50,000

CITY SALES TAX BREAK-DOWN



- General Fund CST (O&M)
- Streets One-Time Construction Sales Tax
- Xpress Fuel Agreement
- Transfer to Capital Projects (Construction)
- Food Tax (Home Consumption)
- Robson Ranch Incentive
- National Gypsum Incentive

STATE SHARED REVENUE



- ❖ State Shared Revenues are comprised of State Income Tax, State Sales Tax, Vehicle Licensing Tax, and HURF
 - ❖ Revenues are distributed based on the official U.S. Census Bureau population estimate as of July 1, 2022.
- ❖ State Shared Revenues fund operations in Police, Community Services, Community Development, and General Administration. Along with funding road maintenance and improvements through HURF.
- ❖ Eloy's 2021 Census Population was 15,450.
 - ❖ **The 2022 Census figures will be released in late May.**
- ❖ In F.Y. 23-24 budget State Shared Revenues:
 - ❖ **Vehicle License Tax** – \$1,253,090 (Total ADOT Estimates are .13% lower than that of the previous year)
 - ❖ **State Sales Tax** - \$2,325,825 (Total ADOR estimates are 7.01% more than that of the previous year)
 - ❖ **State Income Tax** - \$4,143,165 – (Total ADOR estimates are 41.36% higher than that of the previous year)
 - ❖ **Highway Users Fund** - \$1,495,395 (Total ADOT estimates are .39% lower than that of the previous year)

State Income Tax - Information

- ❖ FY 2023-2024 is the first year that the share of State income tax increasing from **15%** to **18%**.
- ❖ Increased was negotiated in relation to the State moving to the flat 2.5% individual income tax rate, which became effective on January 1, 2023.
- ❖ Flat tax will significantly reduce the State's total income tax collections in future years and in turn, reduce our URS distributions.
- ❖ Why did they increase the sharing percentage?
 - ✓ Serves to mitigate the impact the flat tax will have on revenues and URS
 - ✓ Expect to see a net reduction in URS distributions in future years.
 - ✓ Negotiated to implement the increased percentage before the new flat tax

❖ Purpose of the increasing percentage.

- ✓ Provide some additional funds for a brief time that can be used to ease the transition.

❖ League of Cities and Towns Recommendation

- ✓ For F.Y. 23-24 and F.Y. 24-25 treat as one-time money or
- ✓ As a cushion against the expected drop in URS when the new income tax rate is in full effect (i.e., FY 2026).

- ❖ The chart below shows the amount of URS, Eloy is expected to receive versus the total Eloy would have received if the 15% sharing percentage were still in place. The difference is what the League **recommends** to view with caution.

	F.Y 23-24 @ 18%	F.Y. 23-24 @ 15%	Difference
ELOY	\$4,143,166	\$3,452,639	\$690,528

Property Tax



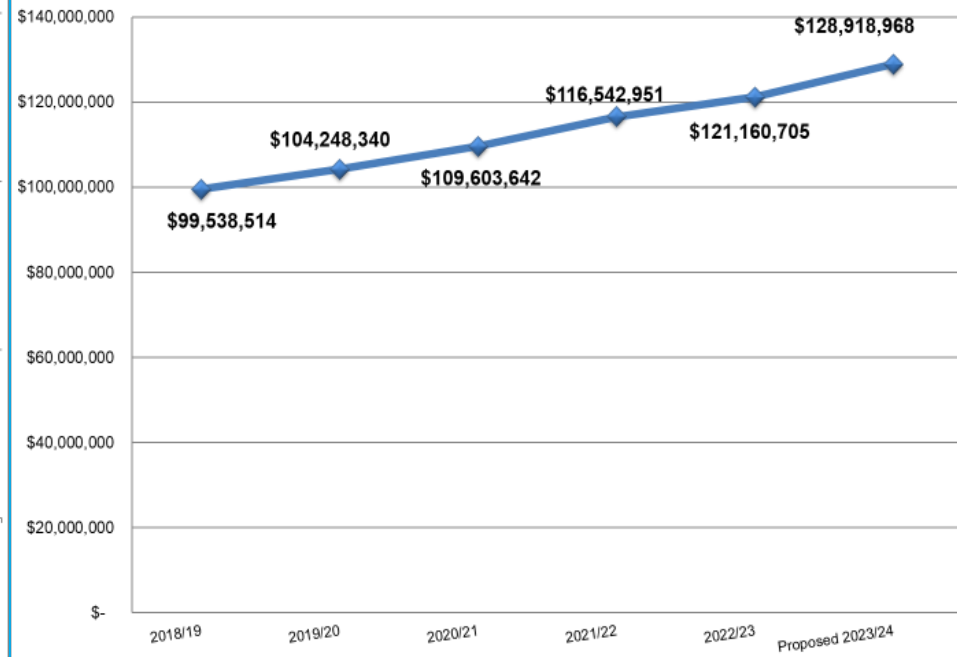
Truth in Taxation Analysis
Calculation for Truth in Taxation Hearing Notice pursuant to A.R.S. § 42-17107

	Maximum collection	Just New Construction
Actual current primary property tax levy:	\$ 1,319,925	\$ 1,319,925
Net assessed valuation:	\$ 128,918,968	\$ 128,918,968
Value of new construction:	\$ 2,475,664	\$ 2,475,664
Net assessed value minus new construction:	\$ 126,443,304	\$ 126,443,304
MAXIMUM TAX RATE THAT CAN BE IMPOSED WITHOUT A TRUTH IN TAXATION HEARING:	\$ 1.0439	\$ 1.0439
Growth in property tax levy capacity associated with new construction:	\$ 25,843	\$ 25,843
MAXIMUM PRIMARY PROPERTY TAX LEVY WITHOUT A TRUTH IN TAXATION HEARING:	\$ 1,345,785	\$ 1,345,785
Proposed primary property tax levy:	\$ 1,372,725	\$ 1,346,325
Proposed increase in primary property tax levy, exclusive of new construction	\$ 26,422	\$ 528
Proposed percentage increase in primary property tax levy:	2.00%	0.04%
Proposed primary property tax rate:	\$ 1.0648	\$ 1.0443
Proposed increase in primary property tax rate:	\$ 0.0209	\$ 0.0004
Proposed primary property tax levy on a home valued at \$100,000	\$ 106.48	\$ 104.43
Primary property tax levy on a home valued at \$100,000 if the tax rate was not raised:	\$ 104.39	\$ 104.39
Proposed primary property tax levy increase on a home valued at \$100,000:	\$ 2.09	\$ 0.04

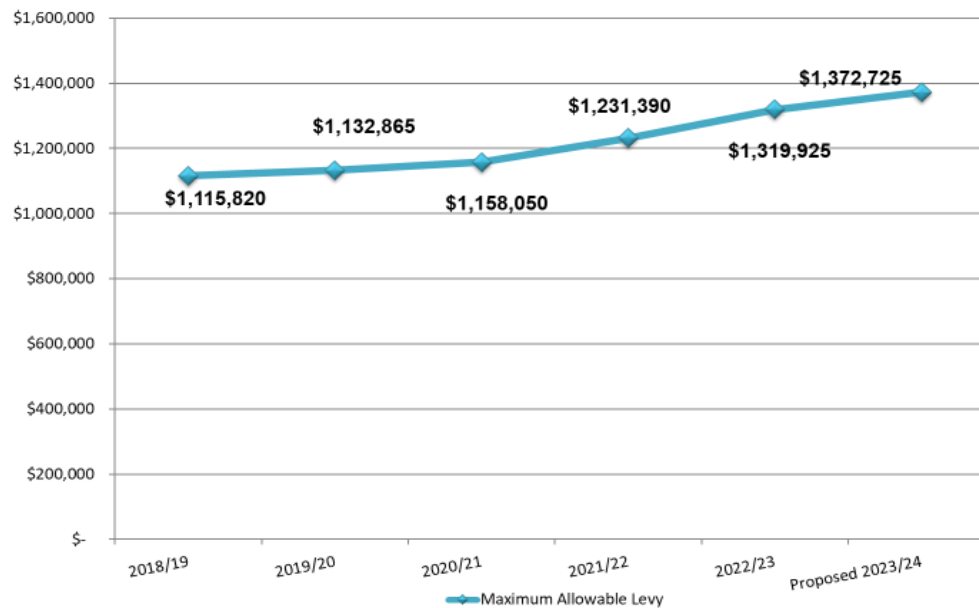
Primary Property Tax Rate



Total Assessed Valuation

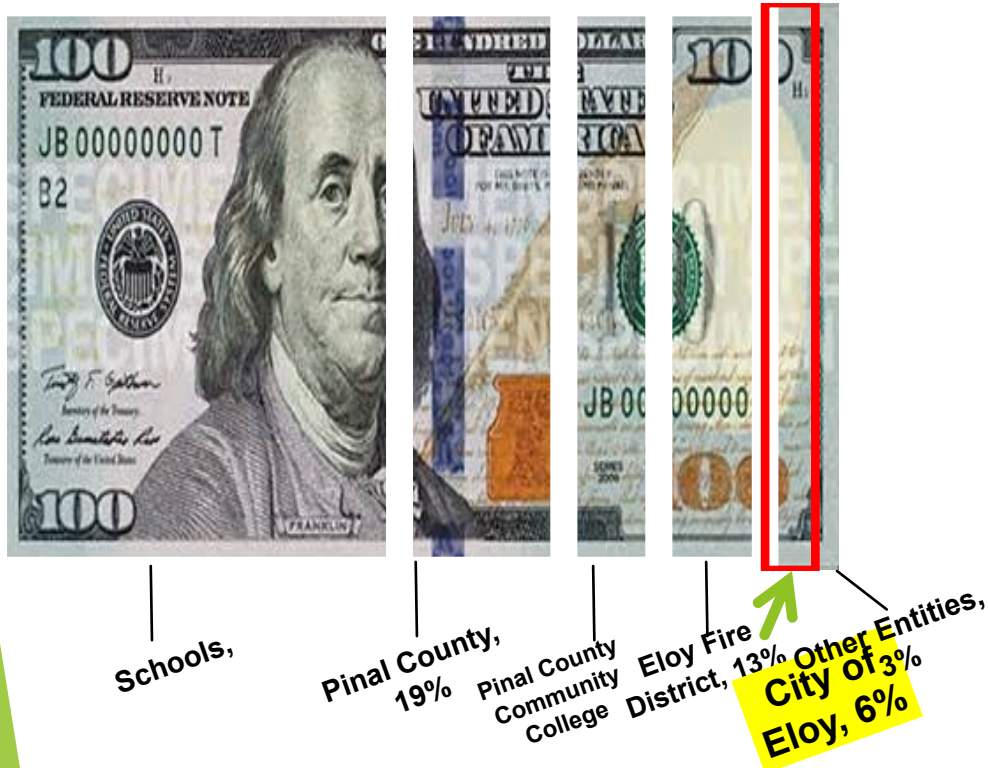


Primary Property Tax Levy Amounts

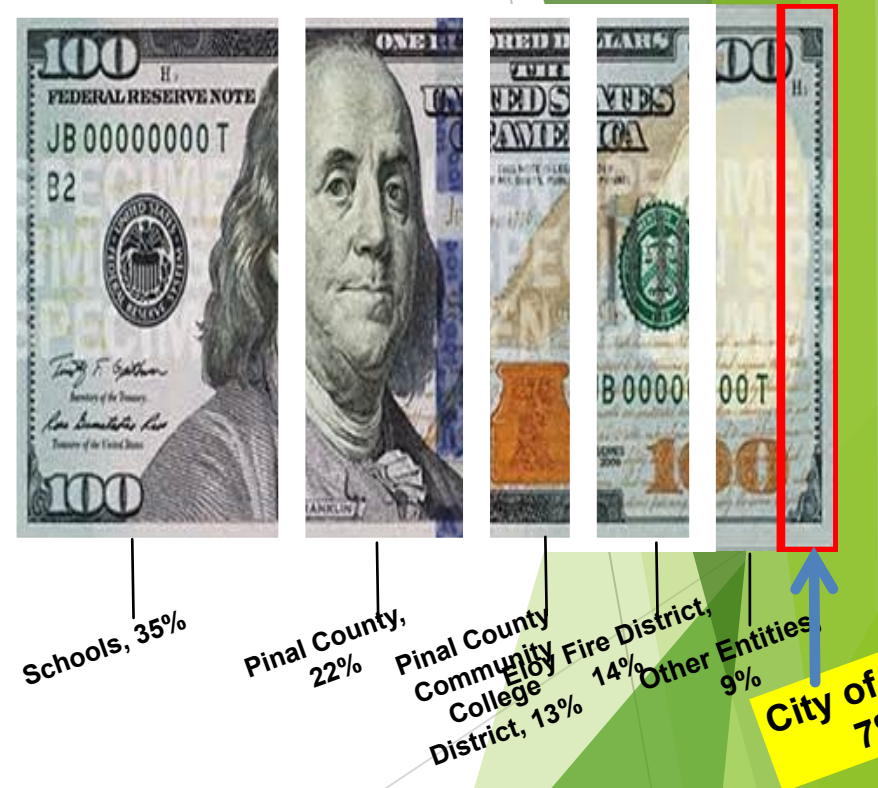


Property Tax Break-Down

Where does my property tax go to in the Eloy Proper area?



Where does my property tax go to in the Robson/Toltec areas?



Where does Eloy stand compared to other Municipalities?

Property Tax Rate Comparison Sheet Per Schedule B of Auditor General Form for 2022-2023

	City of Eloy	City of Casa Grande	City of Coolidge	Town of Florence	City of Maricopa
Maximum allowable Primary Property Tax Levy	\$ 1,319,925	\$ 5,450,785	\$ 1,195,704	\$ 1,403,818	\$ 15,416,294
Property Tax Levy Amounts					
Primary Property Taxes	\$ 1,319,925	\$ 4,428,505	\$ 1,195,704	\$ 1,386,500	\$ 15,387,886
Secondary Property Taxes	\$ -	\$ 1,833,603	\$ 379,306	\$ -	\$ 3,226,475
Total Levy Amounts	\$ 1,319,925	\$ 6,262,108	\$ 1,575,010	\$ 1,386,500	\$ 18,614,361
Property Tax Rates					
Primary Property Tax Rate	\$ 1.0894	\$ 0.9643	\$ 1.5036	\$ 1.0743	\$ 4.1709
Secondary Property Tax Rate	\$ -	\$ 0.3993	\$ 0.3113	\$ -	\$ 0.8399
Total Property Tax Rates	\$ 1.0894	\$ 1.3636	\$ 1.8149	\$ 1.0743	\$ 5.0108



STREETS FUND

STREETS FUND (HURF/Pinal County ½ cent sales tax)	Actual F.Y. 18-19	Actual F.Y. 19-20	Actual F.Y. 20-21	Actual F.Y. 21-22	Estimated F.Y. 22-23	Projected F.Y. 23-24
HIGHWAY USER REVENUE	\$1,553,676	\$ 1,739,900	\$ 1,682,815	\$ 1,719,445	\$ 1,444,298	\$ 1,495,395
PINAL COUNTY 1/2 CENT SALES TAX	\$ 824,986	\$ 878,452	\$ 1,106,532	\$ 1,332,567	\$ 1,502,320	\$ 1,487,300
MISCELLANEOUS	\$ 21,639	\$ 24,919	\$ 9,627	\$ 426,863	\$ 132,000	\$ 93,500
TOTAL STREETS REVENUE	\$2,400,301	\$ 2,643,271	\$ 2,798,974	\$ 3,478,875	\$ 3,078,618	\$ 3,076,195
TRANSFER FROM GENERAL FUND	\$ 425,000	\$ 438,000	\$ 140,000	\$ -	\$ -	\$ -
TRANSFER FROM RESERVES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,049,580
TOTAL REVENUE	\$2,825,301	\$ 3,081,271	\$ 2,938,974	\$ 3,478,875	\$ 3,078,618	\$ 4,125,775



WATER

WATER FUND	Actual F.Y. 18-19	Actual F.Y. 19-20	Actual F.Y. 20-21	Actual F.Y. 21-22	Estimated F.Y. 22-23	Projected F.Y. 23-24
WATER	\$ 2,161,521	\$ 2,301,891	\$ 2,393,248	\$ 2,348,678	\$ 2,393,248	\$ 2,453,985
C.A.P. WATER SALES	\$ 139,991	\$ -	\$ -	\$ -	\$ -	\$ -
WATER RIGHTS-SURPRISE	\$ 238,800	\$ 288,200	\$ 491,520	\$ 475,710	\$ 491,520	\$ 506,000
MISCELLANEOUS	\$ 88,408	\$ 82,976	\$ 258,355	\$ 316,400	\$ 258,355	\$ 151,540
TOTAL WATER REVENUE	\$ 2,628,720	\$ 2,673,067	\$ 3,143,123	\$ 3,140,788	\$ 3,143,123	\$ 3,111,525
TRANSFER-IN FROM G.F.	\$ 255,851	\$ 311,118	\$ 536,447	\$ -	\$ 65,000	\$ 1,815,000
TOTAL WATER REVENUE	\$ 2,884,571	\$ 2,984,185	\$ 3,679,570	\$ 3,140,788	\$ 3,208,123	\$ 4,926,525

SEWER

SEWER FUND	Actual F.Y. 18-19	Actual F.Y. 19-20	Actual F.Y. 20-21	Actual F.Y. 21-22	Estimated F.Y. 22-23	Projected F.Y. 23-24
SEWER	\$1,376,776	\$ 1,432,223	\$ 1,473,506	\$ 1,537,796	\$ 1,589,267	\$ 1,638,135
MISCELLANEOUS	\$ 11,898	\$ 8,156	\$ 76,081	\$ 77,207	\$ 77,581	\$ 45,500
TOTALSEWER REVENUE	\$1,388,674	\$ 1,440,379	\$ 1,549,587	\$ 1,615,003	\$ 1,666,848	\$ 1,683,635
 TRANSFER-IN FROM G.F.	 \$ 187,801	 \$ -	 \$ -	 \$ -	 \$ -	 \$ 2,513,500
TOTAL SEWER REVENUE	\$1,576,475	\$ 1,440,379	\$ 1,549,587	\$ 1,615,003	\$ 1,666,848	\$ 4,197,135



SANITATION

SANITATION FUND	Actual F.Y. 18-19	Actual F.Y. 19-20	Actual F.Y. 20-21	Actual F.Y. 21-22	Estimated F.Y. 22-23	Projected F.Y. 23-24
SANITATION COLLECTION	\$1,090,172	\$ 1,135,502	\$ 1,186,984	\$ 1,285,523	\$ 1,360,536	\$1,411,795
LANDFILL FEES	\$ 71,036	\$ 99,647	\$ 258,044	\$ 357,252	\$ 225,385	\$ 220,135
MISCELLANEOUS REVENUE	\$ 17,645	\$ 14,101	\$ 64,471	\$ 20,614	\$ 64,471	\$ 17,900
ROLLOFF FEES	\$ 363,731	\$ 468,872	\$ 386,291	\$ 415,645	\$ 466,239	\$ 463,790
TOTAL SANITATION REVENUE	\$1,542,584	\$ 1,718,122	\$ 1,895,790	\$ 2,079,033	\$ 2,116,631	\$2,113,620
TRANSFER IN FROM G.F.	\$ 16,644	\$ 27,142	\$ -	\$ -	\$ -	\$ 100,000
TOTAL SANITATION REVENUE	\$1,559,228	\$ 1,745,264	\$ 1,895,790	\$ 2,079,033	\$ 2,116,631	\$2,213,620



CEMETERY

CEMETERY FUND	Actual F.Y. 18-19	Actual F.Y. 19-20	Actual F.Y. 20-21	Actual F.Y. 21-22	Estimated F.Y. 22-23	Projected F.Y. 23-24
CEMETERY CHARGES/FEES	\$ 89,633	\$ 102,239	\$ 196,175	\$ 178,092	\$ 123,400	\$ 171,785
MISCELLANEOUS	\$ 16,400	\$ 19,719	\$ 35,725	\$ 25,244	\$ 21,252	\$ 46,550
TOTAL CEMETERY REVENUE	\$ 106,033	\$ 121,958	\$ 231,900	\$ 203,336	\$ 144,652	\$ 218,335
TRANSFER IN FROM G.F.	\$ -	\$ -	\$ -	\$ -	\$ 118,862	
TOTAL CEMETERY REVENUE	\$ 106,033	\$ 121,958	\$ 231,900	\$ 203,336	\$ 263,514	\$ 218,335





AIRPORT

AIRPORT FUND	Actual F.Y. 18-19	Actual F.Y. 19-20	Actual F.Y. 20-21	Actual F.Y. 21-22	Estimated F.Y. 22-23	Projected F.Y. 23-24
AIRPORT CHARGES	\$ 141,853	\$ 142,040	\$ 150,415	\$ 142,040	\$ 142,230	\$ 155,000
WELL/FARM FEES	\$ 31,832	\$ 32,912	\$ 30,240	\$ 32,912	\$ 31,298	\$ 31,250
MISCELLANEOUS	\$ 4,517	\$ 3,500	\$ 7,186	\$ 3,500	\$ 7,536	\$ 9,275
FUND BALANCE - RESERVE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,545
TOTAL AIRPORT REVENUE	\$ 178,202	\$ 178,451	\$ 187,841	\$ 178,451	\$ 181,064	\$ 222,070



CITY OF ELOY

REQUEST FOR COUNCIL ACTION

Agenda Item: **V.B.**

Date: **4/3/2023**

Date submitted:
03/28/2023

Action: Formal

Subject: Presentation, by Brian Wright, on the consolidated rate and fee schedule for all rates and fees for the City of Eloy.

Date requested:
4/3/2023

TO: Mayor and City Council

FROM: Brian Wright, Finance Director

RECOMMENDATION:

Brian Wright, Finance Director, will present the City Council with the Consolidated Rate and Fee Schedule and seeks guidance on the proposed rates and fees.

DISCUSSION:

The City of Eloy has not developed a consolidated rates and fees schedule. Staff has developed a consolidated rates and fees schedule for all departments in one report. This consolidated rates and fees schedule will be modified annually, as part of the annual budget, to reflect any changes needed in one schedule. On the attached rate and fees schedule, any new or increased fees are highlighted in a light pink color. If the rate or fee is not being recommended to change then it is not highlighted.

Per A.R.S. § 9-499.15, a city or town that chooses to levy or assess any new or increased taxes or fees must post written notice of the proposed change on the home page of the municipality's website at least sixty (60) days before the date the tax or fee is considered for approval by the council. **The Finance Department will post on the City's webpage by April 7th to meet this requirement.** The city/town must prepare a schedule of the proposed new or increased tax or fee that includes the amount of the tax or fee and a written report or data that supports the new or increased tax or fee. At least fifteen (15) days before consideration by the council, the city/town must post a separate notice of intent to establish or increase taxes, assessments, or fees on its website that includes the date, time, and place of the council meeting where the proposal will be considered. **The Finance Department will post another notice intent on June 9th indicating the required information.** The city/town must also fully utilize social media to advertise the notice of intent posting. These requirements do not apply to development impact fees, water and wastewater rates, registration-based classes and programs, court fees established per law, fees for public housing, and other fees set by State or Federal law.

FISCAL IMPACT:

NA

Approved as to Form:

A handwritten signature in blue ink, appearing to read "Stephen R. Cooper". The signature is fluid and cursive, with the first name "Stephen" and last name "Cooper" being the most legible parts. There is a horizontal line drawn through the middle of the signature.

Stephen R. Cooper, City Attorney

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
Airport		
T Hangar Wait List	\$ -	\$ 20.00
City Clerk		
Photocopies (per page, black & white)	\$ 0.15	\$0.50
Photocopies (per page, color)	\$ 0.15	\$1.00
Notary Fees (Acknowledgment or jurat, Per Notary Public Signature; Copy Certification, Per Page Certified; Oath or	\$ -	\$ 10.00
Research (Per hour, prorated as necessary)	\$ -	\$25.00
Passport Execution Fee	\$ 35.00	\$ 35.00
Cemetery		
Plots - Resident	\$ 600.00	\$ 840.00
Plots - Non Resident	\$ -	\$ 1,885.00
Plots - Pinal County Resident	\$ 895.00	\$ -
Plots - Out of Pinal County Resident	\$ 1,345.00	\$ -
Open/Closing Fee - Resident	\$ 600.00	\$ 840.00
Open/Closing Fee - Non Resident	\$ -	\$ 1,885.00
Open/Closing Fee - 1st Companion	\$ 680.00	\$ 950.00
Open/Closing Fee - 1st Companion - Non Resident	\$ -	\$ 1,975.00
Open/Closing Fee - 2nd Companion	\$ 375.00	\$ 525.00
Open/Closing Fee - 2nd Companion - Non Resident	\$ -	\$ 1,050.00
Liner - Polyguard	\$ 525.00	\$ 735.00
Liner - Polyguard - Non Resident	\$ -	\$ 1,470.00
Liner - Double	\$ 670.00	\$ 940.00
Liner - Double - Non Resident	\$ -	\$ 1,880.00
Undersized Liner	\$ 300.00	\$ 420.00
Undersized Liner Non Resident	\$ -	\$ 840.00
Oversized Liner	\$ 600.00	\$ 840.00
Oversized Liner Non Resident	\$ -	\$ 1,680.00
Plot - Baby Fees (3 feet and under or 1 1/2 years old)	\$ 105.00	\$ 145.00
Plot - Baby Fees (3 feet and under or 1 1/2 years old) - Non Resident	\$ -	\$ 290.00
Opening/Closing - Baby	\$ 230.00	\$ 320.00
Opening/Closing - Baby - Non Resident	\$ -	\$ 640.00
Cremation - without service (Does not include awning & chairs)	\$ 105.00	\$ 145.00
Cremation - without service (Does not include awning & chairs) - Non Resident	\$ -	\$ 290.00
Cremation - with service (Include awning & chairs)	\$ 125.00	\$ 175.00

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
Cremation - with service (Include awning & chairs) - Non Resident	\$ -	\$ 350.00
Burial Service Fee Monday - Friday beginning at 1 pm or after	\$ 210.00	\$ 295.00
Burial Service Fee Monday - Friday beginning at 1 pm or after - Non Resident	\$ -	\$ 590.00
Saturday Burial	\$ 300.00	\$ 420.00
Saturday Burial - Non Resident	\$ -	\$ 840.00
Disinterment - Opening/Closing	\$ 600.00	\$ 840.00
Disinterment - Opening/Closing - Non Resident	\$ -	\$ 1,680.00
Headstone Setting Fees		
Flat/Upright (max height 6 inches for flat and 5 feet high for upright)		
Foundation Size - 18" W TO 36"W	\$ 180.00	\$ 250.00
Foundation Size - 18" W TO 36"W - Non Resident	\$ -	\$ 500.00
Foundation Size - 42" W TO 48"W	\$ 270.00	\$ 380.00
Foundation Size - 42" W TO 48"W - Non Resident	\$ -	\$ 760.00
Any markers or headstones larger than 48"W are priced per square inch	\$ 1.19	\$ 1.70
Any markers or headstones larger than 48"W are priced per square inch - Non Resident	\$ -	\$ 3.40
Miscellaneous Cemetery Service Fees		
Gluing per piece	\$ 28.00	\$ 40.00
Gluing per piece - Non Resident	\$ -	\$ 80.00
Three or more pieces for gluing	\$ 56.00	\$ 80.00
Three or more pieces for gluing - Non Resident	\$ -	\$ 160.00
Headstone Removal - single	\$ 56.00	\$ 80.00
Headstone Removal - single - Non Resident	\$ -	\$ 160.00
Headstone Removal - double	\$ 112.00	\$ 160.00
Headstone Removal - double - Non Resident	\$ -	\$ 320.00
Community Development		
Abandonment	\$ 100.00	\$ 100.00
Annexation - fee plus cost of survey	\$ 750.00	\$ 750.00
Conditional Use Permit - Resident	\$250 plus \$20 per acre	\$250 plus \$20 per acre
Conditional Use Permit -Commercial or Industrial	\$750 plus \$30 per acre	\$750 plus \$30 per acre
General Plan Amendment - Text	\$ 1,000.00	\$ 1,000.00
General Plan Amendment - Residential	\$1,000 plus\$ 20 per acre	\$1,000 plus\$ 20 per acre
General Plan Amendment - Commercial or Industrial	\$1,750 plus \$30 per acre	\$1,750 plus \$30 per acre
Minor Land Division - Lot Split	\$ 200.00	\$ 250.00
Rezoning - Residential	\$500 plus \$20 per acre	\$500 plus \$20 per acre
Rezoning - All other	\$750 plus \$30 per acre	\$750 plus \$30 per acre
Site Plan Review	\$750 plus \$20 per acre	\$750 plus \$20 per acre

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
Specific Area Plan/Amendment	\$500 plus \$20 per acre	\$ -
Subdivision Approval - Preliminary Plat	\$1,250 plus \$20 per lot	\$1,250 plus \$20 per lot
Subdivision Approval - Final Plat	\$750 plus \$10 per lot	\$750 plus \$10 per lot
Temporary Use Permit	\$ 150.00	\$ 150.00
Variance/Appeal	\$ 350.00	\$ 500.00
Zoning Text Amendment	\$ 500.00	\$ 500.00
Additional Fees		
Publication	Actual Cost	Actual Cost
General Plan	\$ 30.00	\$ -
Zoning Ordinance	\$ 25.00	\$ -
Subdivision Ordinance	\$ 15.00	\$ -
Zoning Verification Letter	\$ 100.00	\$ 100.00
Pre-Application Meeting/Concept Plan - 1st meeting	\$ -	\$ -
Pre-Application Meeting/Concept Plan - subsequent meetings	\$ 250.00	\$ 250.00
Zoning Interpretation Letter	\$ 200.00	\$ 200.00
Rezoning PAD	\$1,500 plus 30 per acre	\$2,000 plus 30 per acre
Rezoning with Other Overlays	\$ -	\$2,000 plus 30 per acre
Administrative Waiver Letter	\$ -	\$ 100.00
Board of Appeals (Building Code Board of Appeals)	\$ -	\$ 350.00
Comprehensive Sign Package	\$ 1.00	\$ 750.00
Development Agreement	\$ 2,500.00	\$ 3,000.00
Development Agreement Amendment	\$ -	\$ 2,000.00
Basic Plan Review Services		
*Plan review fees include administrative, plan review, filing, scanning, storage, processing and other overhead costs. Said plan review fee shall be 65 percent of the building permit fee. Any submittals that require three or more reviews shall be charged at the rate of \$100.00 per hour, or fraction thereof, per review with a minimum rate of \$100.00.		
Three or more plan reviews at a rate per hour	\$ 100.00	\$100.00
Expedited Plan Review	Double the Rate	Double the rate
Swimming Pools Above Ground	\$ 100.00	\$100.00
Swimming Pools In-Ground (Residential)	\$ 150.00	\$150.00
Swimming Pools In-Ground (Non-residential)	\$ 250.00	\$250.00
Spas/ Hot Tubs (When standard pool/spa/hot tub plans are not on file with the Building Official, a \$75.00 plan review fee will also be charged)	\$ 75.00	\$75.00

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
Re-Roof (One-and Two-Dwelling Structures Only)		
Shingles - overlay	\$10.00 per 100 square feet	\$ -
Shingles and sheathing	\$15.00 per 100 square feet	\$ -
Tile and sheathing	\$20.00 per 100 square feet	\$ -
Roofing Permits-only if 100% of the roof sheathing is being replaced. If only 50% of roof sheathing is being replaced, no permit is required.	\$ -	\$ 150.00
Vacuum Breaker (For residential landscape irrigation systems only) 1 through 5 devices	\$ 35.00	\$35.00
Vacuum Breaker (For residential landscape irrigation systems only) over 5, each additional	\$ 2.00	\$2.00
Window Replacement -Per window \$50.00 for the first window and \$10.00 for each additional window. A \$35 plan review fee shall apply if structural review is required.	\$ 50.00	\$50.00
Window Replacement - for each additional window. A \$35 plan review fee shall apply if structural review is required.	\$ 10.00	\$10.00
Window Replacement - plan review fee shall apply if structural review is required.	\$ 35.00	\$35.00
Water Heater Replacement per Unit (Includes processing fee) - Residential (R-3)	\$ 40.00	\$40.00
Water Heater Replacement per Unit (Includes processing fee) - All others	\$ 100.00	\$100.00
HVAC Change-outs per unit excluding ductwork (Includes plan review fee) - Residential (R-3)	\$ 75.00	\$75.00
HVAC Change-outs per unit excluding ductwork (Includes plan review fee) - All others	\$ 125.00	\$125.00
Combination units (heating and cooling) - Residential (R-3)	\$ 110.00	\$110.00
Combination units (heating and cooling) - All others	\$ 150.00	\$150.00
If duct work is needing replaced	\$ 100.00	\$100.00
Retaining Walls - Per wall.	Based on Valuation	Based on valuation
Temporary Electrical Service or Panel Upgrade (Per Panel)	\$ 50.00	\$50.00
Residential Photovoltaic Systems on Existing Residential (R-3) Buildings (Per system IOKW or less) - Building Permit	\$ 125.00	\$125.00
Residential Photovoltaic Systems on Existing Residential (R-3) Buildings (Per system IOKW or less) - Plan Review	\$ 50.00	\$50.00
Electrical Vehicle Charging Stations (Residential) -per station	\$ 100.00	\$100.00
Demolition of Buildings - Residential accessory building or garage (per structure)	\$ 25.00	\$25.00
Demolition of Buildings - Single-family residence (per structure)	\$ 75.00	\$75.00
Demolition of Buildings - Structures other than residential single-family (per structure)	\$ 200.00	\$200.00
Temporary Construction and/or Sales Trailers - Building permit	\$ 200.00	\$200.00
Temporary Construction and/or Sales Trailers - Plan Review	\$ 75.00	\$75.00
Generators - Temporary Generators (each)	\$ 75.00	\$75.00

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
Mobile Home hook up (Includes sewer, water and electrical, where applicable-permit fee for mobile homes are adopted from the State of Arizona Department of Housing. Permit fees are updated every fiscal year by the State of Arizona Department of Housing.	\$ 360.00	\$ 450.00
Permits for Existing Residential (R-3) Buildings (except swimming pools), including but not limited to, interior alterations, detached garages, carports, storage sheds over 200 square feet of floor area, patio covers and gazebos, shall be charged a building permit fee based on Table 1-A and a plan review fee not to exceed \$35.00. For habitable room additions, the permit fee shall be based on Table 1-A and the plan review fee not to exceed \$100.00. Revisions to any of the above types of plans shall be charged a \$35.00 plan review fee.		Miscellaneous Square Footage Valuations. The per square foot valuation for the following shall be as follow: Attached garage, \$20.00; Convert carport into garage, \$10.00; Convert carport into livable space, \$15.00; Porch or patio cover, \$12.00; Wood Deck, \$10.00; Ramada or gazebo, \$15.00; Detached accessory storage building, \$18.00; Open Carport, \$15.00.
Building Permit Fees		
*Building Permit fees are calculated on the values in the latest ICC Building Valuation Table, or upon the actual construction costs contained within a verifiable signed construction contract, whichever are less. Construction value for Building Shell Permits is based upon 70% of the ICC Building Valuation Table or the costs contained within a signed contract whichever is less. Construction value for Building Shell Permits is based upon 70% of the ICC Building Valuation Table or the costs contained within a signed contract whichever is less.		
Residential and Commercial Construction		
\$1 \$500.00	\$ 24.00	\$24.00
\$501.00 to \$2,000 - \$24.00 for the first \$500.00 plus \$3.00 for each additional \$100.00 or fraction thereof, to including \$2,000.00		\$501.00 to \$2,000 - \$24.00 for the first \$500.00 plus \$3.00 for each additional \$100.00 or fraction thereof, to including \$2,000.00
\$2,001 \$40,000 - \$69.00 for the first \$2,000.00 plus \$11.00 for each additional \$1,000.00 or fraction thereof, to and including \$40,000.		\$2,001 \$40,000 - \$69.00 for the first \$2,000.00 plus \$11.00 for each additional \$1,000.00 or fraction thereof, to and including \$40,000.

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
\$40,001 \$100,000 \$487.00 for the first \$40,000.00 plus \$9.00 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.		\$40,001 \$100,000 \$487.00 for the first \$40,000.00 plus \$9.00 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.
\$100,001 \$500,000 \$1,027.00 for the first \$100,000.00 plus \$7.00 for each additional \$1,000.00 or fraction thereof, to including \$1,000,000.00.		\$100,001 \$500,000 \$1,027.00 for the first \$100,000.00 plus \$7.00 for each additional \$1,000.00 or fraction thereof, to including \$1,000,000.00.
\$500,001 \$1,000,000 \$3,827.00 for the first \$500,000.00 plus \$5.00 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00.		\$500,001 \$1,000,000 \$3,827.00 for the first \$500,000.00 plus \$5.00 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00.
\$1,000,001 \$5,000,000 \$6,327.00 for the first \$1,000,000.00 plus \$3.00 for each additional \$1,000.00 or fraction thereof, to and including \$5,000,000.00.		\$1,000,001 \$5,000,000 \$6,327.00 for the first \$1,000,000.00 plus \$3.00 for each additional \$1,000.00 or fraction thereof, to and including \$5,000,000.00.
\$5,000,001 and over - \$18,327.00 for the first \$5,000,000.00 plus \$1.00 for each \$1,000.00 or fraction thereof.		\$5,000,001 and over - \$18,327.00 for the first \$5,000,000.00 plus \$1.00 for each \$1,000.00 or fraction thereof.
Mobile Home Licensing Fees (New)		Licensing for mobile homes is completed through the State of Arizona Department of Housing.
Manufacturer - Factory built buildings (FBB) and subassemblies (New License)	\$ 864.00	\$ -
Manufacturer - Factory built buildings (FBB) and subassemblies (Renewal)	\$ 432.00	\$ -
Manufacturer - Manufactured Home (New License)	\$ 864.00	\$ -
Manufacturer - Manufactured Home (Renewal)	\$ 432.00	\$ -
Manufacturer - Master, includes M 9A and M 9C (New License)	\$ 1,358.00	\$ -
Manufacturer - Master, includes M 9A and M 9C (Renewal)	\$ 679.00	\$ -
Retailer/Dealer/Broker - Retailer Mobile/MFG Homes (New License)	\$ 566.00	\$ -
Retailer/Dealer/Broker - Retailer Mobile/MFG Homes (Renewal)	\$ 283.00	\$ -
Retailer/Dealer/Broker - Broker Mobile/MFG Homes (New License)	\$ 432.00	\$ -

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
Retailer/Dealer/Broker - Broker Mobile/MFG Homes (Renewal)	\$ 216.00	\$ -
Retailer/Dealer/Broker - Retailer FBB or FBB Subassemblies (New License)	\$ 566.00	\$ -
Retailer/Dealer/Broker - Retailer FBB or FBB Subassemblies (Renewal)	\$ 283.00	\$ -
Retailer/Dealer/Broker - Master, includes D 8, D 8B, and D 10 (New License)	\$ 864.00	\$ -
Retailer/Dealer/Broker - Master, includes D 8, D 8B, and D 10 (Renewal)	\$ 432.00	\$ -
Installers - General Installer (New License)	\$ 432.00	\$ -
Installers - General Installer (Renewal)	\$ 216.00	\$ -
Installers - Installer of Attached Accessory Structures (New License)	\$ 432.00	\$ -
Installers - Installer of Attached Accessory Structures (Renewal)	\$ 216.00	\$ -
Installers - Master, includes I 10C and I 10D (New License)	\$ 741.00	\$ -
Installers - Master, includes I 10C and I 10D (Renewal)	\$ 370.00	\$ -
Salesperson - Employee of a licensed Retailer/Dealer/Broker (New License)	\$ 206.00	\$ -
Salesperson - Employee of a licensed Retailer/Dealer/Broker (Renewal)	\$ 103.00	\$ -
Plan Fees		
Application Fee for submittal and plan review (includes up to 1 hours of plan review time)	\$ 175.00	\$ -
Plan Review Fee per hour for each addtioanl hour	\$ 125.00	\$ -
Mobile Home Landlord Tenant Petition		
Complanit - A landlord or a tenant of a Mobile Home Park may file a complaint administratively through the Department to obtain a hearing at the Office of Administrative Hearings on alleged violations of the Arizona Mobile Home Landlord and Tenant Act.	\$ 50.00	\$ -
Installation Training - OMH installer and registrar of contractor: Quaulifying Party or Corporate Officer	\$ 100.00	\$ -
Mobile Home Permit Fees		
Mobile or MHG Home (State Issued Permit Fee) - Includes up to 3 inspections	\$ 360.00	\$ -
Mobile or MHG Home for each on issued (IGA Fee)	\$ 360.00	\$ -
FBB - Residential per story (State Issued Permit Fee) - Includes up to 3 inspections	\$ 450.00	\$ -
FBB - Residential per story (IGA Fee)	\$ 450.00	\$ -
FBB - Commercial per LF per story (State Issued Permit Fee) - Includes up to 3 inspections	\$ 4.50	\$ -
FBB - Commercial per LF per story (IGA Fee)	\$ 4.50	\$ -
FBB - Classroom per LF per story (State Issued Permit Fee) - Includes up to 3 inspections	\$ 2.25	\$ -
FBB - Classroom per LF per story (IGA Fee)	\$ 4.50	\$ -
6 month extension on permit for each one issued (MFG and FBB) (State Issued Permit Fee)	\$ 82.00	\$ -

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
FBB Special Eventfor each on issued (State Issued Permit Fee)	\$ 120.00	\$ -
Rehabilitation - Mobile Home (State Issued Permit Fee)if income is below Area Median Income (AMI)	\$ 49.00	\$ -
Rehabilitation - Mobile Home (State Issued Permit Fee)if income is at or above Area Median Income (AMI)	\$ 306.00	\$ -
Inspection Fees for Mobile Homes		
MFG Facility per HUB Label	\$ 85.00	\$ -
Installation, re Inspection or additional not covered by permit per inspection(MFG, FBB, Rehabilitation, and Special Event)	\$ 120.00	\$ -
Other MFG Facility per hour cost	\$ 85.00	\$ -
For each inspections - No Cancel by 7:30 am of scheduled inspection	\$ 120.00	\$ -
Certificate (Insignia) Fees		
Installation Certificate, for each one	\$ 10.00	\$ -
Modular Manufacturing Certificate, for each one	\$ 51.00	\$ -
Reconstruction Certificate, for each one	\$ 51.00	\$ -
Administrative Function Fees		
Change on installation permit, per item	\$ 10.00	\$15.00
Change name of license, per license	\$ 10.00	\$15.00
Change license location, per license	\$ 10.00	\$15.00
Change license telephone number, per license	\$ 10.00	\$15.00
Add or delete branch location, per license	\$ 10.00	\$15.00
Resinstate bond, per license	\$ 10.00	\$15.00
Change status of license to inactive, per license	\$ 10.00	\$15.00
Non sufficient funds (NSF) check/EFT handling fee	\$ 50.00	\$25.00
All refunds are subject to a fee, per instance	\$ 59.00	\$59.00
Photocopies (per page, black & white)	\$ 0.50	\$0.50
Photocopies (per page, color)	\$ -	\$1.00

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
Electrical Permit Fees		
Issuance of each electrical permit	\$ 24.00	\$24.00
Issuance of each supplemental permit for which the original permit has not expired, been canceled, nor finalized	\$ 7.25	\$7.25
System Fee Schedule	Do not include permit- issuing fee	Do not include permit issuing fee
Carnivals and Circuses, or other traveling shows or exhibitions utilizing transportable-type rides, booths, displays and attractions	\$ 175.00	\$175.00
Unit Fee Schedule	Do not include permit-	Do not include permit issuing fee
Receptacle, Switch and Light Outlets at which current is used or controlled, except services, feeders and meters:		
First 20 Fixtures, each	\$ 1.10	\$1.10
Additional fixtures, each	\$ 0.73	\$0.73
Lighting Fixtures, sockets or other lamp-holding devices:		
First 20 Fixtures, each	\$ 1.10	\$1.10
Additional fixtures, each	\$ 0.73	\$0.73
For pole or platform-mounted lighting fixture	\$ 1.10	\$1.10
For theatrical-type lighting fixtures or assemblies, each	\$ 1.10	\$1.10
Additional Circuits to existing Panels	\$ 5.00	\$5.00
For fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens, counter-mounted cooking tops; electric ranges; self-contained room, console or through-wall air conditioners; space heaters; food waste grinders; dishwashers; washing machines; water heaters; clothes dryers; or other motor-operated appliances not exceeding one horsepower (HP) in rating	\$4.75 each	\$4.75 each
For nonresidential appliances and self-contained factory-wired, nonresidential appliances not exceeding one horsepower (HP), kilowatt (kW) or kilovolt-ampere (kVA), in rating including medical and dental devices; food, beverage and ice cream cabinets; illuminated show cases, drinking fountains; vending machines, laundry machines; or other similar types of equipment	\$4.75 each	\$4.75 each

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
For motors, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and other apparatus, as follows: (Rating in horsepower (HP), kilowatts(kW), kilovolt-amperes (KVA), or kilovolt-amperes-reactive (kVAR)		
Up to and include 1, each	\$ 4.75	\$4.75
Over 1 and not over 10, each	\$ 12.30	\$12.30
Over 10 and not over 50, each	\$ 24.60	\$24.60
Over 50 and not over 100, each	\$ 49.50	\$49.50
Over 100, each	\$ 74.50	\$74.50
For trolley and plug-in type busways, each 100 feet or fraction thereof	\$ 7.25	\$7.25
For Services of 600 volts or less and not over 200 amperes in rating, each	\$ 30.50	\$30.50
For Services of 600 volts or less and over 200 amperes to 1,000 amperes, each	\$ 62.15	\$62.15
For Services over 600 volts and over 1,000 amperes in rating, each	\$ 124.30	\$124.30
Electrical servies of 400 amperes or larger shall require plans with an approved Arizona engineer's seal and shall be charged for a plan review fee	\$ 100.00	\$100.00
For electrical apparatus, conduits and conductors for which no fee is herein set forth. (Note Fee is not applicable when a fee is paid for one or more services, outlets, fixtures, appliances, power apparatus, busways, signs or other equipment.)	\$ 18.20	\$18.20
Mechanical Permits Fees		
Issuance of Mechancial Permit	\$ 24.00	\$24.00
Issuance of each supplemental permit for which the original permit has not expired, been canceled, nor finaled	\$ 7.25	\$7.25
Unit Fee Schedule	Do not include permit-issuing fee	Do not include permit issuing fee
Installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 Btu/h	\$ 14.80	\$14.80
Installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such applianc over 100,000 Btu/h	\$ 18.20	\$18.20
Installation or relocation of each floor furnace, including vent	\$ 14.80	\$14.80
Installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit heater	\$ 14.80	\$14.80

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
Appliance Vents		
Installation, relocation, or replacement of each appliance vent installed and not included in an appliance permit	\$ 7.25	\$7.25
Repairs or Additions		
For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling absorption or evaporative cooling system, including installation of controls regulated by the Mechanical Code.	\$ 13.70	\$13.70
Installation or relocation of each boiler or compressor to and including three horsepower, or each absorption system to and including 100,000 Btu/h.	\$ 14.70	\$14.70
Installation or relocation of each boiler or compressor over three horsepower to and including 15 horsepower, or each absorption system over 100,000 Btu/h to and including	\$ 27.15	\$27.15
Installation or relocation of each boiler or compressor over 15 horsepower to and including 30 horsepower, or each absorption system over 500,000 Btu/h to and including	\$ 37.25	\$37.25
Installation or relocation of each boiler or compressor over 30 horsepower, or each absorption system over 1,000,000 Btu/h to and including 1,750,000 Btu/h	\$ 55.45	\$55.45
Installation or relocation of each boiler or compressor over 50 horsepower, or each absorption system over 1,750,000 Btu/h	\$ 92.65	\$92.65
Air Handlers		
For each air-handling unit to and including 10,000 cubic feet per minute, including ducts	\$ 10.65	\$10.65
For each air-handling unit over 10,000 cfm.	\$ 18.10	\$18.10
Evaporative Coolers		
For each evaporative cooler other than portable type	\$ 10.65	\$10.65
Air Conditioning		
Residential Single-Family (per unit, with or without ductwork including associated electrical	\$ 25.00	\$25.00
Other Than Residential Single-Family (per unit, without duct work)	\$ 70.00	\$70.00
Other Than Residential Single-Family (per unit with duct work)	\$ 115.00	\$115.00

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
Incinerators		
For the installation or relocation of each residential-type incinerator.	\$ 18.20	\$18.20
For the installation or relocation of each commercial or industrial-type incinerator.	\$ 14.50	\$14.50
Miscellaneous		
For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which no other fee is listed in the table	\$ 10.65	\$ 10.65
Plumbing Permit Fees-Table 1-D Plumbing Permit Fees		
For the issuance of each plumbing permit	\$24.00	\$24.00
For issuing each supplemental permit for which the original permit has not expired, been cancelled, or finalized.....	\$7.25	\$7.25
Fixtures and Vents		
For each plumbing fixture or trap or set of fixtures on one trap (including water, drainage piping and backflow protection thereof.	\$ 9.80	\$9.80
For repair or alteration of drainage or vent piping, each fixture.....	\$4.75	\$4.75
Sewers, Disposal Systems,, and Interceptors		
For each building sewer and each trailer park sewer (including repairs).	\$ 24.65	\$24.65
For each cesspool	\$ 37.25	\$37.25
For each private sewage disposal system	\$ 74.50	\$74.50
For each industrial waste pretreatment interceptor including its trap and vent, excepting kitchen-type	\$ 30.00	\$30.00
Rainwater systems-per drain (inside building)	\$ 20.00	\$20.00
Water Piping and Water Heaters		
For installation, alteration, or repair of water piping or water-treating equipment, or both, each.....	\$ 4.75	\$4.75
For each water heater, including vent	\$ 12.30	\$12.30
Gas Piping Systems		
For each gas piping system of one to five outlets.	\$ 6.15	\$6.15
For each additional outlet over five, each.	\$ 1.10	\$1.10
When plans are submitted for review.	\$ 35.00	\$35.00
Gas service permits, to hook up to existing gas line	\$30.00	\$30.00
Lawn Sprinklers, Vacuum Breakers, and Backflow Protection Deveices for Other than Residential		
For each lawn sprinkler system on any one meter, including backflow protection devices therefore	\$ 14.80	\$14.80
For atmospheric-type vacuum breakers or backflow protection devices 1 to 5 devices	\$ 12.30	\$12.30
For atmospheric-type vacuum breakers or backflow protection devices over 5 devices	\$ 2.25	\$2.25

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
For each backflow-protection device other than atmospheric- type vacuum breakers 2 inches and smaller	\$ 12.03	\$12.03
For each backflow-protection device other than atmospheric- type vacuum breakers over 2 inches	\$ 24.65	\$24.65
Miscellaneous		
For each appliance or piece of equipment regulated by the Plumbing Code but not classed in any other categories or for which no other fee is listed in code	\$ 9.80	\$9.80
Inspection Charges		
Inspection outside of normal business hours (3 hr minimum collected prior to conducting inspection)	\$100.00 per hour	\$100.00 per hour
Re inspection of failed work (Must be paid prior to re inspection)	\$100.00 per hour	\$100.00 per hour
Inspections or administrative servies for which no fee is specifically indicated	\$100.00 per hour	\$100.00 per hour
Additional Review required by changes, additions, or lost plans or plan review comments sheets (min 1 hr charged)	\$100.00 per hour	\$100.00 per hour
For Use of outside consultants for plan check and/or inspections	Actual Costs	Actual costs
Site plan review (or revision) for residential standard plan submittals	\$50.00 each	\$50.00 each
Review of deferred submittals (Submitted after intitial plan review)	\$175.00 per submittal	\$175.00 per submittal
Certificate of Occupancy permit (except r-3 single-family assessorly uses) \$50.00 per building or "shell) plus \$25.00 for each additioanl non-residential tenant improvement. \$25.00 per building for R-3 single-family. All Certificate of Occupancy permit fees (except those related to Temporary, partial or conditional) shall be collected at time of permit issuance.		
Temporary, partial or condnional Certificate of Occupancy. Same as for Certificate Occupancy and shall be collected prior to conducting inspection.		
Replication of plans (when legally authorized)	Actual replication costs plus	Actual replication costs plus \$50.00
Annual renewal of Standard Residential Plans (per plan)	\$ 30.00	\$30.00
Annual renewal of Standard Swimming Pool Plans (per plan)	\$ 30.00	\$30.00
Expedited plan review	2 times rate of plan review	2 times rate of plan review fee
Preliminary fee for standard Residential Plans	\$1,000 per standard plan due at submittla	\$1,000 per standard plan due at submittal
Written response to requests for building code or Building Safety Division policy issues	\$ 50.00	\$50.00
Stamping of additioanl approved plans (after the two initially submitted sets)	\$50.00 each	\$50.00 each

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
Fee for Annual Permit	per Section 105.1.1 of Eloy Building Code	per Section 105.1.1 of Eloy Building Code
Request for Alternate Methods and Materials	\$ 100.00	\$100.00
Community Services		
Community Program Fees:		
After School Program monthly cost per child	\$ 25.00	\$ 25.00
After School Program monthly cost per child - Non Resident	\$ -	\$ 30.00
Sports League cost per player for Residents for Basketball, Softball, Soccer	\$ 10.00	\$ 25.00
Sports League cost per player for Non-Residents for Basketball, Softball, Soccer	\$ -	\$ 35.00
Father and Daughter Banquet cost per guest	\$ 15.00	\$ 20.00
Father and Daughter Banquet cost per guest - Non Resident	\$ -	\$ 30.00
Troy Thomas Building Rental-Refundable Deposit	\$ 100.00	\$ 100.00
Troy Thomas Building Rental- hourly rental rate (2 hour minimum)	\$50 for 2 hours	\$ 50 per hour
Troy Thomas Building Rental - hourly rental rate (2 hour minimum) - Non Resident	\$ -	\$ 75 per hour
Troy Thomas Building Rental - additional hours	\$ 20.00	\$ 25.00
Toltec Community Center Building Rental - Refundable Deposit	\$ 100.00	\$ 100.00
Toltec Community Center Building Rental, hourly rental rate	\$ 10.00	\$ 25.00
Toltec Community Center Building Rental, hourly rental rate - Non Resident	\$ -	\$ 35.00
Trekell Park Restroom Facilities Rental - Cleaning Refundable Deposit	\$ 25.00	\$ -
Trekell Park Restroom Facilities Rental, hourly rental rate	\$ 10.00	\$ -
Shumway Park Restroom Facilities Rental - Cleaning Refundable Deposit	\$ 25.00	\$ 25.00
Jones Park Restroom Facilities Rental - Cleaning Refundable Deposit	\$ 25.00	\$ 25.00
Trekell Park Ballfields Cleaning Deposit - Refundable	\$ 100.00	\$ 100.00
Trekell Park Tournament Fee	\$ 35.00	\$ 75.00
Trekell Park Tournament Fee - Non Resident	\$ -	\$ 110.00
Trekell Park Light usage fee, per hour	\$ 10.00	\$ 10.00
Trekell Park Light usage fee, per hour - Non Resident	\$ -	\$ 20.00
Shumway Park Ballfields Cleaning Deposit - Refundable	\$ 100.00	\$ 100.00
Shumway Park Tournament Fee	\$ 75.00	\$ 75.00
Shumway Park Tournament Fee - Non Resident	\$ -	\$ 100.00
Shumway Park Light usage fee, per hour	\$ 10.00	\$ 10.00
Shumway Park Light usage fee, per hour - Non Resident	\$ -	\$ 20.00
Jones Park Ballfields Cleaning Deposit - Refundable	\$ 100.00	\$ 100.00
Jones Park Tournament Fee	\$ 75.00	\$ 75.00

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
Jones Park Tournament Fee - Non Resident	\$ -	\$ 100.00
Jones Park Light usage fee, per hour	\$ 10.00	\$ 10.00
Jones Park Light usage fee, per hour - Non Resident	\$ -	\$ 20.00
Table and Chairs - Refundable Deposit	\$ 50.00	\$ 50.00
Table Rental -per table	\$ 2.00	\$ 4.00
Table Rental -per table - Non Resident		\$ 6.00
Chair Rental - per chair	\$ 0.50	\$ 1.00
Chair Rental - per chair - Non Resident		\$ 1.50
Swimming Pool Full Facility Rental Fee (Friday and Saturdays, 6pm-8pm)	\$ 175.00	\$ 200.00
Swimming Pool Full Facility Rental Fee (Friday and Saturdays, 6pm-8pm) - Non Resident		\$ 300.00
Library		
Assistance Faxing - First 5 pages free	\$ 0.10	\$ 0.25
Non-Assistance Faxing - First 5 pages free	\$ 0.50	\$ 0.75
Copies/Printing		
Black & white (per page)	\$ 0.10	\$ 0.50
Black & white (Double Sided)	\$ -	\$ 0.50
Color (per page)	\$ 0.50	\$ 1.00
Color (Double Sided)	\$ -	\$ 1.00
Development Impact Fees		
Parks and Recreation		
Single Unit per Housing Unit	\$ 1,852.00	\$ 1,852.00
Multi Family per Housing Unit	\$ 1,444.00	\$ 1,444.00
Nonresidential Commercial per 1,000 sq. ft. of gross floor area	\$ 481.00	\$ 481.00
Nonresidential Office/Instiutionall per 1,000 sq. ft. of gross floor area	\$ 611.00	\$ 611.00
Nonresidential Industrial/Flex per 1,000 sq. ft. of gross floor area	\$ 327.00	\$ 327.00
Police		
Single Unit per Housing Unit	\$ 626.00	\$ 626.00
Multi Family per Housing Unit	\$ 410.00	\$ 410.00
Nonresidential Commercial per 1,000 sq. ft. of gross floor area	\$ 1,325.00	\$ 1,325.00
Nonresidential Office/Instiutionall per 1,000 sq. ft. of gross floor area	\$ 518.00	\$ 518.00
Nonresidential Industrial/Flex per 1,000 sq. ft. of gross floor area	\$ 209.00	\$ 209.00
Streets		
Single Unit per Housing Unit	\$ 1,671.00	\$ 1,671.00
Multi Family per Housing Unit	\$ 816.00	\$ 816.00
Nonresidential Commercial per 1,000 sq. ft. of gross floor area	\$ 2,415.00	\$ 2,415.00

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
Nonresidential Office/Institutional per 1,000 sq. ft. of gross floor area	\$ 924.00	\$ 924.00
Nonresidential Industrial/Flex per 1,000 sq. ft. of gross floor area	\$ 373.00	\$ 373.00
Finance		
Administrative Services		
Photocopies (per page, black & white)	\$ 0.15	\$ 0.50
Photocopies (per page, color)	\$ 0.15	\$ 1.00
Notary Fees (Acknowledgment or jurat, Per Notary Public Signature; Copy Certification, Per Page Certified; Oath or	\$ -	\$ 10.00
Research (Per hour, prorated as necessary)	\$ -	\$ 20.00
NSF Check/EFT Fees		
Non sufficient funds (NSF) check/EFT handling fee	\$ 25.00	\$ 25.00
Utility Account Fees		
Account Set Up Fee	\$ 10.00	\$ 20.00
Water Turn On or Turn Off Fee	\$ 25.00	\$ 30.00
Total Utility deposit (Water, Wastewater, and Sanitation)	\$ 200.00	\$ 245.00
Business License		
Business License Fee – Full Year	\$ 75.00	\$ 75.00
Business License Fee – Prorated (July – December)	\$ 37.50	\$ 37.50
Daily Business License Fee	\$ 10.00	\$ 10.00
Barber Shops/Beauty Operators & Owners	\$ 75.00	\$ 75.00
Barber/Beauty Operators – Individual	\$ 75.00	\$ 75.00
Pawnbrokers, Secondhand dealers, Junk Dealer or Junk Collector	\$ 75.00	\$ 75.00
Mobile Vender	\$ 75.00	\$ 75.00
Hotel, Apartment, RV Parks, Mobile Home Parks & Rest Homes		
1-10 Units	\$ 75.00	\$ 75.00
11- 50 Units	\$ 75.00	\$ 75.00
Over 50 Units	\$ 75.00	\$ 75.00
Medical Marijuana		
Business License Application & Investigation Fee	\$ 500.00	\$ 500.00
Business License Fee	\$ 250.00	\$ 250.00
Employee License Fee (per employee)	\$ 250.00	\$ 250.00
Liquor License Fee		
Series #6 On-sale retailers licensed to sell all spirituous liquors	\$ 250.00	\$ 250.00
Series #7 On-sale retailers licensed to sell beer & wine	\$ 175.00	\$ 175.00
Series #8 On-sale retailers licensed to sell beer	\$ 150.00	\$ 150.00

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
Series #9 Off-sale retailers licensed to sell all spirituous liquors	\$ 175.00	\$ 175.00
Series #10 Off-sale retailers licensed to sell beer & wine	\$ 150.00	\$ 150.00
Series #11 Off-sale retailers licensed to sell beer	\$ 125.00	\$ 125.00
Series #16 Restaurant retailers licensed to sell all spirituous liquor	\$ 250.00	\$ 250.00
Adult Oriented Business (12-109)		
Non-refundable Application Fee for license (new or renewal)	\$ 500.00	\$ 500.00
Non-refundable Application Fee for service provider	\$ 100.00	\$ 100.00
Issuing License, Permit or Identification card by the licensing officer upon payment of fee	\$ 50.00	\$ 50.00
Annual License Fee	\$ 500.00	\$ 500.00
Additional Business Fees		
Promoters of entertainment (circuses, bazaars, etc.) who receive a percentage of receipts or other consideration for their services. Each such promoter shall also obtain liability insurance of a minimum of \$1 Million naming the City of Eloy as insured.	\$ 100.00	\$ 100.00
Animal Show	\$ 100.00	\$ 100.00
Circus Parade Only	\$ 50.00	\$ 50.00
Handbill Distributor	\$ 10.00	\$ 10.00
Amusement Company (such as Ferris wheel, merry go round not part of circus)	\$ 175.00	\$ 175.00
Wrestling/Boxing/Martial Arts Exhibition	\$ 175.00	\$ 175.00
Road Show, Carnival or Circus	\$ 175.00	\$ 175.00
Palmistry, Phrenology, Astrology, Fortune Telling, Mind Reading, Clairvoyance, Magic or any healing practices not licensed by the State of Arizona or any similar calling without a fixed place of business	\$ 250.00	\$ 250.00
Police		
Police Reports		
Copy fee for Police Reports for first 25 pages	\$ 7.50	\$ 10.00
Copy fee for Police Reports for pages exceeding 25	\$ 0.50	\$ 1.00
Collison/Accident Reports	\$ 10.00	\$ 10.00
Digital Photo (Per sheet)	\$ 5.00	\$ 10.00
911 Recordings, per CD	\$ 5.00	\$ 10.00
Audio/Video Interviews, per CD	\$ 5.00	\$ 10.00
Dash Camera Videos, per USB Flash Drive	\$ 10.00	\$ 10.00
Fingerprints (up to 3 cards and must provide own cards)	\$ 5.00	\$ 10.00
Vehicle Impound Fee, ARS 28-3511	\$ 150.00	\$ 150.00

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
Public Works		
Report Review		
Standard Report Review for first 4 hours of review	\$ 830.00	\$ 830.00
Additional Cost per hour for review after 4 hours	\$ 110.00	\$ 110.00
Sewer Master Plan Review up to 20 hours of review	\$ 3,050.00	\$ 3,050.00
Additional Cost per hour for Sewer Masster plan review after 20 hours	\$ 195.00	\$ 195.00
2nd review fee for Sewer Master Plan	Include in above Fee	Include in above Fee
Water Research Letter Request - per request	\$ 2,500.00	\$ 2,500.00
Water Master Plan Base Fee	\$ 1,110.00	\$ 1,110.00
Water Master Plan cost per sheet	\$ 165.00	\$ 165.00
2nd review fee for Water Master Plan	Include in above Fee	Include in above Fee
Improvement and Engineering Plan Review		
1st review per sheet	\$ 220.00	\$ 300.00
2nd review per sheet	Include in above Fee	Include in above Fee
Additional review by the hour	\$ 110.00	\$ 150.00
Miscellaneous reviews by the hour	\$ 110.00	\$ 150.00
Expedited reviews by the hour	Double Original Fee	Double Original Fee
Landscape Review		
1st review per sheet	\$ 140.00	\$ 140.00
2nd review per sheet	Include in above Fee	Include in above Fee
3rd review per sheet	\$ 90.00	\$ 90.00
Non-Subdivision		
Grading and Drainage per sheet	\$ 110.00	\$235 (includes one courtesy and one final inspection)
Engineered Grading Plan, Single Sheet	\$ -	\$235 (includes one courtesy and one final inspection)
Additional Site Inspections	\$ -	\$80 for each inspection
Utility per sheet	\$ 90.00	\$ 90.00
Inspection and Permit Fee		
Non-Utility	\$50 Base + 4% Construction Cost	\$50 Base + 4% Construction Cost
Utility (Gas or Electric)	\$50 Base + \$.12 per LF	\$50 Base + \$.12 per LF
Blanket Utility	2% Construction Cost	4% Construction Cost

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
Work without Permit	3 times Application Fee	3 times Application Fee
Reinspection by the hour	\$ 110.00	\$ 110.00
Public Works Engineering Review and Inspection Fees		
Public Works Engineering Review and Inspection Fees		
Final Design Report Review (Drainage, Water, Wastewater)	\$ -	\$235 (includes one courtesy and one final inspection)
Traffic Impact Analysis Report	\$ -	\$235 (includes one courtesy and one final inspection)
Per Civil Plan Sheet	\$ -	\$235 (includes one courtesy and one final inspection)
ADEQ Approval to Construct/Authorization to Discharge Sewer Collection System (E 20A)		\$ 165.00
ADEQ Authorization to Discharge Sewer Collection System (E 20B)		\$ 165.00
ADEQ Approval to Construct/Approval of Construction Public Water System (E 21A)		\$ 165.00
ADEQ Approval of Construction Public Water System (E 21B)		\$ 165.00
Sanitation (Trash)		
Residential Rates (Monthly) Rates		
Once a week pick-up (90 Gallon Container)	\$ 20.67	\$ 20.67
RAD Fuel Adjustment Fee (this is added to residential and commercial Rates)	18.17%	18.17%
Single Family extra container	\$ 5.00	\$ 5.00
New residential account setup administrative fee	\$ 10.00	\$ 20.00
Delinquent accounts		
Based on a % of the outstanding balance minimum \$0.50 per month	1.50%	1.50%
Other Service Charges:		
Deposit	\$ 45.00	\$ 55.00
Commercial and Business Rates - Monthly Non-Residential		
One Pick-up per Week		
90 Gallon	\$ 20.67	\$ 20.67
2-Yard	\$ 56.00	\$ 56.00
3-Yard	\$ 63.00	\$ 63.00
4-Yard	\$ 72.00	\$ 72.00
6-Yard	\$ 88.00	\$ 88.00
8-Yard	\$ 113.00	\$ 113.00
Two Pick-ups per Week		

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
2-Yard	\$ 83.00	\$ 83.00
3-Yard	\$ 112.00	\$ 112.00
4-Yard	\$ 132.00	\$ 132.00
6-Yard	\$ 154.00	\$ 154.00
8-Yard	\$ 204.00	\$ 204.00
Additional uncontained refuse pick-up for residential accounts only:		
Additional Uncontained Pick-Up	\$ 75.00	\$ 75.00
Roll-Off User Fees:		
Delivery Charge		
12 Yard	\$ 46.00	\$ 50.00
20 Yard	\$ 46.00	\$ 50.00
30 Yard	\$ 46.00	\$ 50.00
40 Yard	\$ 46.00	\$ 50.00
Pickup (Pull) Rate:		
12 Yard	\$ 197.00	\$ 210.00
20 Yard	\$ 197.00	\$ 210.00
30 Yard	\$ 197.00	\$ 210.00
40 Yard	\$ 197.00	\$ 210.00
Landfill Fee (per ton)		
12 Yard	\$ 24.00	\$ 30.00
20 Yard	\$ 24.00	\$ 30.00
30 Yard	\$ 24.00	\$ 30.00
40 Yard	\$ 24.00	\$ 30.00
Roll-Off Compactor Pull:		
Roll-Off Compactor Pull	\$ 263.00	\$ 280.00
Privately Owned Roll-Off User Fee:		
All privately owned roll-offs shall be charged pickup rate plus current fees	\$ 197.00	\$ 210.00
Charge for Delay when Pick-Up or Delivery of Roll-Offs (Per half hour of delay)		
Charge for Delay when picking-up or delivery of a Roll-Off	\$ 197.00	\$ 210.00
Landfill Rates		
Residences of the City of Eloy (must show utility bill and driver license)		
0-500 lbs	Free	Free
501-1,000 lbs	Free	Free
1,001-1,500 lbs	\$ 6.00	\$ 10.00

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
1,501-2,000 lbs	\$ 12.00	\$ 20.00
Each additional 2,000 lbs	\$ 25.00	\$ 30.00
Any Customer located within Pinal County		
0-500 lbs	\$ 11.00	\$ 15.00
501-1,000 lbs	\$ 22.00	\$ 30.00
1,001-,1,500 lbs	\$ 33.00	\$ 45.00
1,501-2,000 lbs	\$ 45.00	\$ 55.00
Each additional 2,000 lbs	\$ 45.00	\$ 70.00
Untarped loads (per load)	\$ -	\$ 10.00
Wastewater		
Monthly Service Charge		
Single Family Dwelling	\$ 35.76	\$ 37.19
Commercial and Multi family		
Meter Size:		
3/4"	\$ 35.76	\$ 37.19
1"	\$ 61.45	\$ 63.91
1 1/2"	\$ 124.17	\$ 129.14
2"	\$ 198.75	\$ 206.70
3"	\$ 372.91	\$ 387.83
4"	\$ 745.80	\$ 775.63
6"	\$ 1,491.61	\$ 1,551.27
Commercial Wastewater Usage Charges (Based on Water Usage)		
0,000 - 10,000 gallons	\$ 3.72	\$ 3.87
10,001 - 20,000 gallons	\$ 4.66	\$ 4.85
20,001 gallons and over	\$ 5.82	\$ 6.05
Delinquent accounts		
Based on a % of the outstanding balance minimum \$0.50 per month	1.50%	1.50%
Other Service Charges:		
Deposit	70.00	\$ 80.00
Wastewater Capacity Fee Charge:		
3/4"	\$ 1,232.00	\$ 1,232.00
1"	\$ 1,816.00	\$ 1,816.00
1 1/2"	\$ 3,257.00	\$ 3,257.00
2"	\$ 4,933.00	\$ 4,933.00

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
3"	\$ 9,587.00	\$ 9,587.00
4"	\$ 12,781.00	\$ 12,781.00
6"	\$ 19,172.00	\$ 19,172.00
8"	\$ 25,563.00	\$ 25,563.00
Water		
Customer/Minimum Charges per Month:		
Meter Size:		
3/4"	\$ 19.13	\$ 19.90
1"	\$ 28.70	\$ 29.85
1 1/2"	\$ 57.38	\$ 59.68
2"	\$ 95.64	\$ 99.47
3"	\$ 191.30	\$ 198.95
4"	\$ 382.61	\$ 397.91
6"	\$ 801.65	\$ 833.72
Usage Charges, Water (All Customers bill per thousand gallons):		
0,000 - 10,000 gallons	\$ 3.06	\$ 3.18
10,001 - 20,000 gallons	\$ 3.83	\$ 3.98
20,001 gallons and over	\$ 4.78	\$ 4.97
Out-of-Town Water Usage:		
Any customer that receives water that is out of the City Limits will be charged double the amount of the monthly meter fee and charges for water consumption.	Double Rate of base and water consumption rate	Double Rate of base and water consumption rate
Delinquent accounts		
Based on a % of the outstanding balance minimum \$0.50 per month	1.50%	1.50%
Hydrant Meter Fees		
Deposit for Hydrant	\$ 350.00	\$ 350.00
Turn on Fee for Hydrant	\$ 25.00	\$ 25.00
Monthly Charges for Hydrant use		
3 inch meter base charge	\$ 191.30	\$ 191.30
Usage Charges for Hydrant (All Customers bill per thousand gallons):		
0,000 - 10,000 gallons	\$ 3.06	\$ 3.18
10,001 - 20,000 gallons	\$ 3.83	\$ 3.98
20,001 gallons and over	\$ 4.78	\$ 4.97
Other Service Charges:		

City of Eloy
FY 2023 - 2024 Proposed Consolidated Rate and Fee Schedule

Rate and Fee Descriptions	FY 2022-2023 Current Fees	FY 2023-2024 Proposed Fees
Deposit	\$ 85.00	\$ 110.00
Meter Test	\$ 25.00	\$ 30.00
NSF Check/EFT (R14 2 409)	\$ 25.00	\$ 25.00
Turn-On Fee during business hours (8am-5pm)	\$ 25.00	\$ 30.00
Turn-Off Fee during business hours (8am-5pm)	\$ 25.00	\$ 30.00
After hours Turn-on or on a holiday	\$ 75.00	\$ 80.00
After hours Turn-off or on a holiday	\$ 75.00	\$ 80.00
Delinquent Charge (For customers receiving a disconnect notice)	\$ 10.00	\$ 10.00
Water Capacity Fee Charge:		
3/4"	\$ 1,184.00	\$ 1,184.00
1"	\$ 1,816.00	\$ 1,816.00
1 1/2"	\$ 3,390.00	\$ 3,390.00
2"	\$ 5,344.00	\$ 5,344.00
3"	\$ 10,385.00	\$ 10,385.00
4"	\$ 13,847.00	\$ 13,847.00
6"	\$ 20,770.00	\$ 20,770.00
8"	\$ 27,693.00	\$ 27,693.00
Water Meter Charges		
3/4"	\$ 250.00	\$ 550.00
1"	\$ 275.00	\$ 600.00
1 1/2"	\$ 500.00	\$ 800.00
2"	\$ 650.00	\$ 1,200.00
3"	\$ 2,350.00	\$ 2,350.00
4"	\$ 3,250.00	\$ 3,250.00
6"	\$ -	\$ 4,000.00
8"	\$ -	\$ 6,000.00
Water Tap Installation Fees		
3/4"	\$ 200.00	\$ 400.00
1"	\$ 300.00	\$ 500.00
1 1/2"	\$ 400.00	\$ 600.00
2"	\$ 600.00	\$ 1,200.00
3"	\$ 900.00	\$ 1,500.00
4"	\$ 1,200.00	\$ 1,600.00