



**PUBLIC NOTICE
THE ELOY CITY COUNCIL
Meets
MONDAY, MARCH 27, 2023
5:00 PM
ELOY CITY COUNCIL CHAMBERS
595 NORTH C STREET
ELOY, ARIZONA 85131
For a
WORK SESSION**

AGENDA

- I. Call to Order**
- II. Roll Call**
- III. Pledge of Allegiance**
- IV. Unscheduled Public Appearances**
- V. Discussion Items**

A. Presentation by Brian Wright, Finance Director, on the City of Eloy's Capital Improvement Plan for F.Y. 2024-2028.

Brian Wright

VI. Adjournment

POSTED BY 12:00 P.M., ON THURSDAY, MARCH 23, 2023, AT ELOY CITY HALL, ELOY POST OFFICE, TROY THOMAS COMMUNITY CENTER, TOLTEC COMMUNITY/SENIOR CENTER AND CITY WEBSITE: www.elayaz.gov

Mary Myers, MMC, CPM
City Clerk

INDIVIDUALS WITH SPECIAL ACCESSIBILITY NEEDS MAY CONTACT LORENA LaSALDE-RIOS, ADA COORDINATOR FOR THE CITY OF ELOY AT 520-466-9201 OR 520-466-7455 (TDD). IF POSSIBLE, SUCH REQUESTS SHOULD BE MADE 72 HOURS IN ADVANCE. ONE OR MORE MEMBERS OF THE COUNCIL AND/OR STAFF MAY PARTICIPATE BY TELEPHONIC OR VIDEO MEANS.

CITY OF ELOY

REQUEST FOR COUNCIL ACTION

Agenda Item: **V.A.**

Date: **3/27/2023**

Date submitted:
03/22/2023

Action: Formal

Subject: Presentation by Brian Wright, Finance Director, on the City of Eloy's Capital Improvement Plan for F.Y. 2024-2028.

Date requested:
3/27/2023

TO: Mayor and City Council

FROM: Brian Wright, Finance Director

RECOMMENDATION:

Brian Wright, Finance Director, will present to the City Council the Capital Improvement Plan for F.Y. 2024-2028 and will seek formal approval of the Capital Improvement Plan for F.Y. 23-24 from the City Council.

DISCUSSION:

City staff has developed a comprehensive Capital Improvement Plan (CIP) for F.Y. 2024-2028. The CIP contains all of the City's capital projects, equipment purchases, and major studies, along with financing plans for the next five (5) years. The CIP plan provides a blueprint for sustaining and improving the community's infrastructure and service delivery equipment. The success of a plan or a planning process is measured by the degree of its implementation. Since resources are limited, it is crucial for the City of Eloy to follow a consistent, objective path to allocate funding for future capital improvements.

The following implementation program outlines the specific steps necessary to implement the CIP and perform the annual update. The total five-year CIP is \$99,038,590 and represents 172 capital projects. The CIP is to be used as a guide in decision-making. The CIP is intentionally developed in the most a-political environment possible with the full knowledge that the final decisions will be made in the political arena. The CIP is an objective basis for making decisions in a very subjective environment.

The process for the CIP's development is divided into four key phases, culminating in the presentation of a Capital Improvements Plan to the City Council for approval.

1. Financial Analysis - Examined the City's recent revenues, expenditures, current debt, and bonding capacity.
2. Needs Assessment - The Council and Department Heads outlined future needs.
3. Capital Project Evaluation Criteria - CIP projects were evaluated and prioritized by Management.
4. Capital Improvements Plan - All of the preceding steps culminated in developing the

plan document that is updated on an annual basis.

The CIP for the upcoming F.Y. 2023-2024 is estimated at \$17,968,115. A total of 77 capital projects have been identified based on the City Council's goals and initiatives set forth at the annual retreat.

To open the Proposed Capital Improvement Plan in ClearGov please click the link below.

<https://city-eloy-az-budget-book.cleargov.com/9574>

FISCAL IMPACT:

The Fiscal Year 2023-2024 Capital Improvement Plan is tentatively budgeted at \$17,968,115. The total five-year Capital Improvement Plan for fiscal years 2024-2028 is estimated to be \$99,038,590.

Approved as to Form:

A handwritten signature in blue ink, appearing to read "Stephen R. Cooper", is written over a solid black horizontal line.

Stephen R. Cooper, City Attorney



City of Eloy

Digital Budget Book



Proposed Version

Last updated 03/16/23





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CAPITAL IMPROVEMENTS



Capital Improvement Plan

The Capital Improvements Plan (CIP) contains all of the City's individual capital projects, equipment purchases, and major studies, in conjunction with financing plans for the next five (5) years. The CIP plan provides a working blueprint for sustaining and improving the community's infrastructure and service delivery equipment.

The success of a plan or a planning process is measured by the degree of its implementation. Since resources are limited, it is crucial for the City of Eloy to follow a consistent, objective path to allocate funding for future capital improvements. The following implementation program outlines the specific steps necessary to implement the CIP and perform the annual update.



CIP GUIDELINES

To distinguish between capital items and operating items, the following capital project definition was developed.

Capital projects - Are non-consumable items with a useful life of more than one year and an initial individual price exceeding \$5,000, including expenditures for major capital projects and items such as city buildings, parks, acquisition of land, major street construction, and reconstruction, water, and sewer lines and any other project which adds to the capital assets or infrastructure of the City.

The CIP is to be used as a guide in decision-making. The CIP is intentionally developed in the most a-political environment possible with the full knowledge that the final decisions will be made in the political arena. The CIP is an objective basis for making decisions in a very subjective environment.

The process for the CIP's development is divided into four key phases, culminating in the presentation of a Capital Improvements Plan to the City Council for approval.

1. Financial Analysis - Examined the City's recent revenues, expenditures, current debt, and bonding capacity.
2. Needs Assessment - The Council and Department Heads outlined future needs.
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4. Capital Improvements Plan - All of the preceding steps culminated in developing the plan document that is updated on an annual basis.

Financial Analysis

When determining what resources are available to fund needed infrastructure improvements, it is essential to carefully examine the City's current financial condition and possible funding alternatives. Like most communities, the City of Eloy will most likely always have more wants and needs than financial resources.

In developing the CIP, a complete financial analysis is conducted. Funding options, municipal revenue trends, the community's borrowing capacity, and current debt are reviewed.



Funding Options

The City of Eloy has been funding capital improvement projects for many years. The key to implementing the CIP is consistent, systematic funding. The following options are considered when analyzing potential funding sources for CIP Projects.

- **Pay-As-You-Go Out of Current Revenues** - The City currently receives the bulk of its revenues through local sales taxes, state sales tax, and state income tax. The City also receives funding from state fuel taxes which are restricted for transportation-related expenditures.
- **Municipal Bonds** - The City can issue bonds for capital projects. Municipal bonds are paid back over a period of time with interest. The City's ability to bond is discussed in more detail in the bonding capacity section. The voters must approve the issuance of municipal bonds.
- **Certificates of Participation/Municipal Property Corporations** - These are funding mechanisms used by many municipal governments that allow the municipality to borrow funds without voter approval. The debt is paid back much like a bond – over time with interest. The City does not currently qualify for this option.
- **Lease-Purchase Agreements** - This is a method of financing capital projects that lessens the up-front costs to the municipality. While interest is paid, the payoff period is typically a shorter period than bonds, and the municipality will own the project at the termination of the agreement.
- **Improvement Districts** - This financing method is used to raise capital for projects where the residents who benefit from the improvements pay for them over time.
- **Grants** - Federal, state, and county grants are available to finance capital projects. Many of these grants require the municipality to participate either financially or through “in-kind” matches. The City is currently aggressively attempting to obtain county, state, and federal grants.
- **User Fees** - Fees paid by service users to maintain existing facilities and develop additional capacity.



Capital Improvement Plan: One-Year Plan

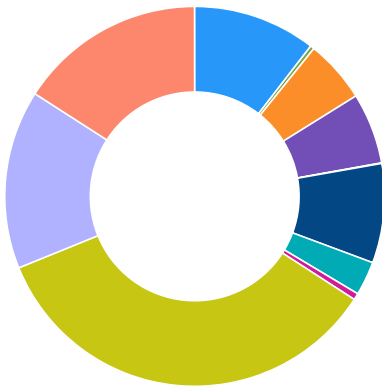
The current year of the Capital Improvements Plan provides the basis for the capital budget. The Capital Improvement Plan may not proceed with construction or acquisition until funding sources have been identified to finance a project. Whenever possible, the City shall consider grant-funded projects which require City matching or operating funds as part of the budget process. Any grant-funded expenditure should include a five-year analysis of the amount of City funds needed to subsidize its operation.

Total Capital Requested

\$17,968,115

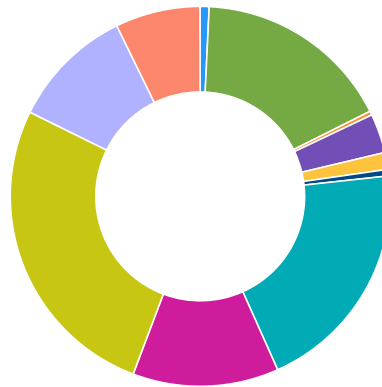
77 Capital Improvement Projects

Total Funding Requested by Department



Airport (10%)	\$1,880,000.00
Cemetery Fund (0%)	\$60,000.00
Community Development (5%)	\$960,000.00
Community Services (6%)	\$1,085,000.00
Finance (0%)	\$10,000.00
Public Safety (8%)	\$1,518,220.00
Public Works (3%)	\$520,000.00
Sanitation (1%)	\$100,000.00
Sewer (35%)	\$6,241,055.00
Streets (15%)	\$2,735,000.00
Water (16%)	\$2,858,840.00
TOTAL	\$17,968,115.00

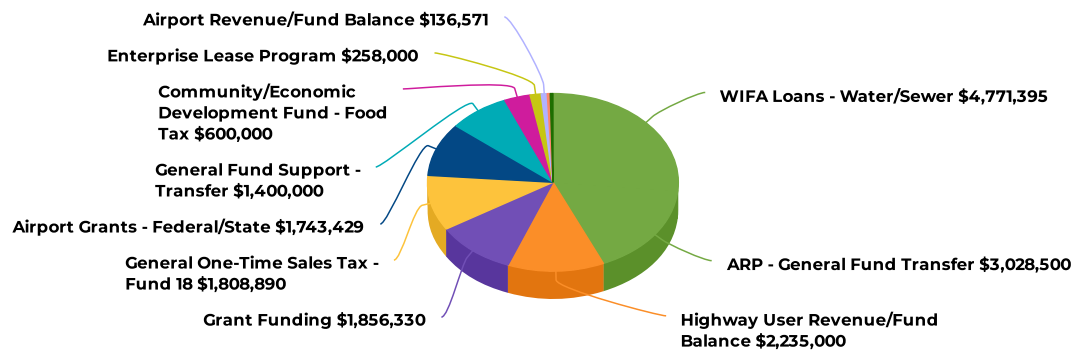
Total Funding Requested by Source



Airport Revenue (1%)	\$136,571.00
American Rescue Plan (17%)	\$3,028,500.00
Cemetery Revenue (0%)	\$60,000.00
Community/Economic Food Tax (3%)	\$600,000.00
Enterprise Lease Program (1%)	\$258,000.00
General Fund Reserves (1%)	\$100,000.00
Grants (20%)	\$3,599,759.00
HURF (12%)	\$2,235,000.00
Loans/Bonds (27%)	\$4,771,395.00
One-Time Sales Tax (10%)	\$1,878,890.00
Transfer from General Fund (7%)	\$1,300,000.00
TOTAL	\$17,968,115.00

F.Y. 2022-2023 Funding Sources

Fund Sources



Fiscal Year 2023 - 2024 Funding Source Break-Down

FUNDING SOURCE	Airport	Cemetery	Community Develop	Community Services	Finance	Public Safety	Public Works	Streets	Water	Sewer	Sanitation	Total Funding Source
Airport Revenue	\$ 136,571	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 136,571
Airport Grants	\$1,743,429	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,743,429
General One-Time Sales Tax	\$ -	\$ -	\$ 360,000	\$ 705,000	\$ -	\$ 723,890	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 1,808,890
Transfer from General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 1,000,000	\$ 100,000	\$ 1,400,000
Community/Economic Develop -Food Tax	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000
Court Revenue	\$ -	\$ -	\$ -	\$ 60,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000
Enterprise Lease	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ 168,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 258,000
American Rescue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,515,000	\$ 1,513,500	\$ -	\$ 3,028,500
Cemetery Revenue	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Grant Funding	\$ -	\$ -	\$ -	\$ 230,000	\$ -	\$ 626,330	\$ 500,000	\$ 500,000		\$ -	\$ -	\$ 1,856,330
HURF Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,235,000	\$ -	\$ -	\$ -	\$ 2,235,000
WIFA Loans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,043,840	\$ 3,727,555	\$ -	\$ 4,771,395
	\$1,880,000	\$ 60,000	\$ 960,000	\$ 1,085,000	\$ 10,000	\$ 1,518,220	\$ 520,000	\$ 2,735,000	\$ 2,858,840	\$ 6,241,055	\$ 100,000	\$ 17,968,115



Airport Requests

Itemized Requests for 2024

Drainage Improvements - Phase 3 (Design and Construct)	\$950,000
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Construction of misc. drainage improvements including approx. 3,500 lf of drainage channel and culverts as determined by Airport Drainage Study (Ph. 3).

E.A. for Land Acquisition and Runway Extension	\$300,000
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Design of a 650 ft. extension to Rwy 2 (approx. 650 ft x 75 ft), including parallel Twy A extension, MIRLs. and MITLs.

Environmental Assessment (Land Acquisition for Fence Relocation)	\$200,000
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Prepare an EA to allow for land acquisition (approx. 6 acres) to accommodate the relocation of fencing (Part 77 obstruction) and windcone and segmented circle.

Update Airport Master Plan	\$430,000
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The last Airport Master Plan was approved in 2012. There has been several projects since 2012 that need to be updated. In addition, this Master Plan Update will include a Business Plan for the Eloy Municipal Airport.

Total: \$1,880,000

Cemetery Fund Requests

Itemized Requests for 2024

Cemetery road improvements	\$60,000
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Requesting funding to install approximately 9,000 sq ft of chip seal along the perimeter of the new burial section (E). Work will include pulverizing the existing road surface, and constructing the road's sub-base (compact, shape and...

Total: \$60,000



Community Development Requests

Itemized Requests for 2024

Building Permitting Software	\$100,000
-------------------------------------	------------------

This project would provide an upgrade to the iWorq software currently used by Staff, which has been in use for the last 15 years. The City needs a virtual permitting platform that allows its customers to submit plans, check review status and...

Economic Development Plan Update	\$60,000
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This project would update the existing document, Eloy Pathway to Economic Prosperity, which serves as the City's blueprint for economic development activities. This document was prepared and adopted in 2019 and consists of the following...

Frontier Street Median Landscape Construction	\$200,000
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This project was identified by a City resident and supported by one of our council members. The project envisions the placement of trees and shrubs (served with drip irrigation) along the south side of Frontier Street (within the City's...

Shedd Road Median Landscape Project	\$600,000
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The Shedd Road Median Landscape Project will design and implement landscape, hardscape and irrigation improvements to an approximate 3/4 mile segment of Shedd Road, between Giles Street and Estrella Road. This project follows the complete...

Total: \$960,000



Community Services Requests

Itemized Requests for 2024

Chev Silverado Crew Cab for Parks-Enterprise Lease	\$45,000
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This project involves the replacement of one 1999 Ford F150 4X2 pick-up. This is the third phase of a four year vehicle replacement plan for the Parks Division.

City Court roof/HVAC repairs	\$60,000
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Requesting funding for roof repairs at Eloy City court.

City Hall emergency generator	\$300,000
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This project will upgrade the current electrical system of the City Hall building to accommodate the installation of a new emergency generator.

Electrical Upgrades PD facility	\$50,000
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Requesting funding to upgrade the electrical system of the Police Department's emergency generator system.

Facilities/Custodial Cargo Van-Enterprise Lease	\$45,000
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Chevy Express (2022) Cargo Van Purchase

Jones Park Phase II-CDBG Grant	\$230,000
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Jones Park Improvement Project scope of work: Approximately 5,000 sq ft of 4" sidewalk Pour and finish approximately 5,000 sq ft of 5" post-tensioned concrete slab Purchase and installation of four porter basketball goal and...

Replacement of Park Benches	\$15,000
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This project involves the replacement of park benches at various parks throughout the city (Jones, Trekell, Shumway, North Toltec, Maddux, Central Park, \$ Anita)

Senior Center Roof Replacement	\$40,000
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The flat roof of the Tolec Senior Center at 3650 W. Shedd Rd is in poor condition and in need of replacement. Leaks have again begun to appear on the building's ceiling tiles, and there is no warranty left for the last coating.

Trekell Park Field light replacement	\$300,000
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This project consists of replacing the current field lighting system at Trekell Park with a new Musco Lighting TLC (Total Light Control) fully shielded LED light system.

Total: \$1,085,000

Finance Requests

Itemized Requests for 2024

Install Fiber Connectivity to Court	\$10,000
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Install a Fiber connection being Community Services and the Court.

Total: \$10,000



Public Safety Requests

Itemized Requests for 2024

Defensive Tactics Training Equipment	\$30,000
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Training equipment necessary for training, as well as proficiency, as prescribed by standards established by the Arizona Peace Officer Standards and Training Board (AZPOST) for police officer defensive tactics. Eloy Police Officers respond...

Digital Radio Equipment and Infrastructure Purchase and migration to the Pinal Regional Communications Consortium (PRCC) County-wide Regional Radio System	\$24,870
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Project may extend into the 2023-2024 fiscal year. Rolling over \$24,869.15 (or the remaining balance in GL 18-448-5026 as of June 30, 2023, whichever amount is less) of unexpended funds. Funds may be needed to pay for professional...

Eloy Police Department Firearms Range Improvements	\$99,665
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This project was not completed during fiscal year 2022-2023 and must be rolled over to fiscal year 2023-2024. The Department requests to roll over \$99,662.72 of unexpended funds from GL 18-448-5099, or the balance of this GL as of June 30,...

Eloy Police Department Training Facility Building Improvements	\$300,000
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The Eloy Police Department's strategic plan calls for expanding our ability to conduct training in an effort to improve service delivery in the community. The HUD building, located at 100 West Phoenix Avenue, is adjacent to our main...

Emergency Call Handling Software and CAD Interface Project	\$75,000
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The Eloy Police Department operates a Public Safety Answering Point (PSAP) as part of its Police Communications Center. Each year, the Department's six (6) full-time police dispatchers answer thousands of calls for service from the...

Emergency Operations Center (EOC) Technology Upgrades	\$10,000
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The Eloy Police Department currently serves as the location for the City's Emergency Operations Center (EOC). The EOC is generally activated during times of local emergencies. These may include prolonged power outages, floods,...

Marked Police Vehicles - Enterprise Lease	\$104,000
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Marked Police Vehicles are primarily used by police officers assigned to the patrol division. In the calendar year 2022, the Eloy Police Department responded to over 13,000 calls for service. These calls represent traffic stops, responses to 911...

Marked Police Vehicles and Equipment-Grant Funded/DEMA	\$558,330
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Marked Police Vehicles are primarily used by police officers assigned to the patrol division. In the calendar year 2022, the Eloy Police Department responded to over 13,000 calls for service. These calls represent traffic stops,...

Marked Police Vehicles- Emergency Equipment	\$120,000
--	------------------

Marked Police Vehicles are primarily used by police officers assigned to the patrol division. In the calendar year 2022, the Eloy Police Department responded to over 13,000 calls for service. These calls represent traffic stops,...

Police Drone/UAV Program-Grant Funded/DEMA	\$68,000
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The Eloy Police Department applied for and received a grant (Approximately \$68,000) for the purchase of an Unmanned Ariel Vehicle/Drone from the Arizona Department of Emergency and Military Affairs. This UAV will support patrol and investigative...

Taser 7 Upgrade	\$44,355
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Purchase 37 Taser 7 less lethal weapons and the associated Virtual Reality (VR) training package from Axon, Incorporated for use by sworn officers and CSOs. Number of Taser 7 purchased increased to 45 at Council direction. Costs indicated in...

Unmarked Police Vehicles - Equipment	\$20,000
---	-----------------

The Department needs to replace three unmarked police vehicles in FY 2023-2024. Unmarked police vehicles are used in a variety of assignments and applications, including police officers assigned as detectives, police officers assigned to the...



Unmarked Police Vehicles-Enterprise Lease**\$64,000**

The Department needs to replace three unmarked police vehicles in FY 2023-2024. Unmarked police vehicles are used in a variety of assignments and applications, including police officers assigned as detectives, police officers assigned to the SWAT...

Total: \$1,518,220

Public Works Requests

Itemized Requests for 2024

GIS New Plotter/Scanner**\$20,000**

Large Format Plotter/Scanner

Sunland Gin and Arica Road Intersection/ Sunland Gin and I-10 Planning Grant**\$500,000**

The City of Eloy recently applied for a competitive planning grant through the Reconnecting Communities Pilot Grant Program. In the event that the City of Eloy is awarded the grant, the budget item needs to be adopted to allow expenditures...

Total: \$520,000

Streets Requests

Itemized Requests for 2024

Annual Pavement Preservation Projects	\$1,000,000
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This is to allocate resources every year for the annual pavement preservation projects undertaken by the City of Eloy. The Public Works Department is requesting \$1,000,000 every year, and will identify projects for every year, and will bring...

Battaglia Rd Culverts at 11-Mile Corner Road	\$15,000
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Replace existing CMP culverts at the intersection of Battaglia Road and 11-Mile Corner Road

Frontier and Main Street Intersection Improvements - Phase 2 (CDBG Grant)	\$500,000
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Construct a pedestrian hybrid beacon for additional safety for pedestrians. This will be the second phase of the construction improvement project for the intersection improvements at Frontier Street and Main Street. The design for the...

Frontier St and Main St Pedestrian Signal and Intersection Improvements - Phase 1	\$350,000
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Construct curbing, sidewalk, and pedestrian signal at the northwest corner of Frontier Street and Main Street intersection. Project will narrow the width of Frontier Street and Main Street near the intersection.

Striping	\$50,000
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Striping various roadways throughout the City of Eloy.

Stuart Blvd Pavement Overlay - Frontier St to 5th St	\$300,000
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Edge mill 1,600 ft of existing pavement and install 1" pavement overlay and install concrete valley gutters.

Sunland Gin Rd and Arica Rd Intersection	\$500,000
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Design and construction of improvements at the Intersection of Sunland Gin Rd and Arica Rd. The project will be 2-Phases. The 1st phase is to widen Sunland Gin Road from the Freeway ramps to Mountain View Rd. Second Phase is to construct a...

Trailer for Transporting Vehicles and Equipment	\$20,000
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Trailer for transporting equipment such as the backhoe and skid steer

Total: \$2,735,000

Sanitation Requests

Itemized Requests for 2024

Landfill Scraper engine and transmission rebuild	\$100,000
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Landfill Scraper engine and transmission rebuild

Total: \$100,000



Sewer Requests

Itemized Requests for 2024

11 Mile Corner Road Sewer Line Expansion - Section E	\$720,000
Replace undersized sewer trunklines feeding into the Wastewater Treatment Plant	
2 Ton Portable Aluminum Gantry Crane	\$8,500
2 Ton Portable Aluminum Gantry Crane with electric hoist 10 ft X 6 ft.	
Aeration Basin-Airline and Electrical Wire/Conduit Replacement (Veregy)	\$970,825
Replace and relocate air piping and electrical wire/conduit from the blower room to aeration basin actuators.	
New Flow meters at City Lift Stations	\$40,000
Purchase 5 new flow meters and repair/replace 3 existing lift station flow meters.	
New Manhole Installations	\$120,000
Install new manholes at needed locations throughout the city.	
Obtain Utility Easements for water and sewer lines crossing private land adjacent to WWTP	\$30,000
Contract with Surveyor to prepare legal descriptions for easements that will provide adequate access for repair and maintenance to the City's water and sewer lines crossing private land adjacent to the WWTP.	
Portable Flow Meter for sewer manholes	\$20,000
Purchase a portable flow meter to use within existing manholes to measure sewage flows	
Portable Sewer Pump	\$20,000
Portable sewer pump with suction and discharge hoses	
Pump Replacements for Lift Stations	\$130,000
Replace two sewer lift station pumps per year for the Curiel, Sunland Gin, Tryon, Flying J, and WWTP lift stations.	
Rehabilitate existing manholes	\$125,000
Rehabilitate existing manholes throughout City	
Replace Vermeer E550 Hydro Excavator	\$100,000
Purchase a new Hydro Excavator/with a trailer.	
Sewer Main Extensions in Toltec Area	\$50,000
Extend sewer main lines within Toltec neighborhoods and other areas of the City as needed.	
Sewer Plant Expansion from Plant to 11 Mile Corner Road (Private Property) - Section E	\$1,000,000
Expansion of a 36-inch line from the Wastewater Treatment Plant out to 11 Mile Corner. This expansion would cross private property with termination out the East side of 11 mile corner road.	
Sludge Handling Belt Press (Veregy)	\$380,000
Construct a new concrete slab and sludge belt press to replace the GeoTextile Tubes.	
Solar Panels for the Wastewater Treatment Plant (Veregy)	\$1,469,745
Install 132 kW of Solar Panels at the Wastewater Treatment Plant (Veregy)	



Wastewater Master Plan Update	\$150,000
Update the City's Wastewater Master Plan	
WWTP Air Blowers (Veregy)	\$777,700
Purchase 5 new turbo air blowers for the WWTP aeration system.	
WWTP Biolac Controls Panel Upgrade (Veregy)	\$129,285
The existing Biolac® WaveOx® Treatment System at Eloy, AZ was installed in 1999. The control panel supplied as part of the system consisted of a simple, mechanical relay and timer logic based control systems in a single enclosure...	
Total: \$6,241,055	



Water Requests

Itemized Requests for 2024

3rd Place Water Line Extension	\$50,000
Construct new 6" PVC line on 2nd Place, 3rd Place & 4th Street. Add new service lines to all parcels within the new line. Reconnect all existing customers to new service lines.	
Airport Waterline Extension - Construction	\$50,000
Install 2,350' of 12" water main from Tumbleweed Rd to Aztec Rd. to replace pipe in poor condition and create a looped system.	
Houser Road Waterline -Construction	\$315,000
Construct water line extension and relocate service connection to 7 existing customers.	
Implement APS Demand Response System Installations at City Wells (Veregy)	\$170,000
Install automated demand response equipment and participate in the APS demand response program.	
Install New Fire Hydrants	\$50,000
Install New Fire Hydrants throughout City in areas lacking adequate fire hydrants for fire protection.	
Perimeter Security Fencing w/Gates at well #5 and Tyron Lift Station (Veregy)	\$26,525
Replace old worn fencing at Well 5 to accommodate large crane and vac truck.	
Rehabilitate Water Reservoir at Pump Station #2	\$650,000
Rehabilitation of Reservoir #2 (Blue Tank) including cleaning of the tank, removal of accumulated sand, relining, and repainting.	
Rehabilitate Well Site No. 5 (Veregy)	\$340,785
Replace the existing hydropneumatic tank with a Lakos sand separator and install new replacement well pump.	
Replace Sand Separator at Well No. 3 (Veregy)	\$48,780
Replace the Sand Separator at Well No. 3	
Replace Waterlines throughout the City	\$150,000
Replace waterlines and valves on La Siesta from 11th to Main; 11 St. from Curiel to Main St.; Alley between Lincoln & Washington; Interconnect dead end lines in N. Toltec (Unit 8 & 9)	
Solar Panels at Pump Station #1 and Well #3 (Veregy)	\$457,750
Install 80 kW of new Solar Panels at Pump Station #1 facility and Well #3. (Veregy Project)	
Tryon Avenue Water Line	\$75,000
Tryon Avenue 12 inch Water Line	
Valve Replacement	\$25,000
Replacement of valves throughout the City that are broken, inoperable, or causing problems with normal maintenance activities.	
Water Line Extension on Battaglia Road from Sunshine Boulevard Road to La Palma Road - Section E	\$150,000
Expansion of the existing City water distribution network to promote growth and development in Section E as determined by the City Council in a Council Retreat held February 4, 2023.	
Water Line Extension on La Palma Road from Alsdorf Road to Battaglia Road -Section E	\$150,000
Expansion of the existing City water distribution network to promote growth and development in Section E as determined by the City Council in a Council Retreat held February 4, 2023.	



Water Resources Plan for future water supplies

\$150,000

Develop a Water Resource Plan to identify future water supply needs and strategies to develop new water sources

Total: \$2,858,840



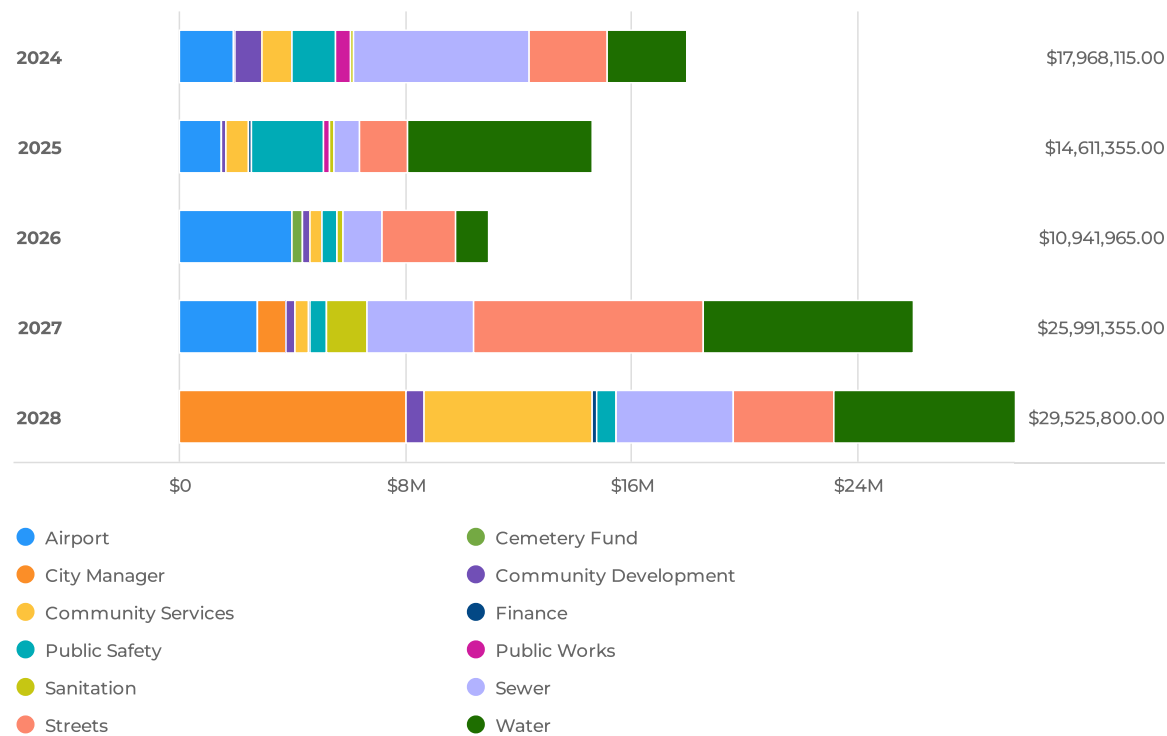
Capital Improvements: Five-Year Plan

The chart and information below summarizes all the projects approved for funding for the next five years. Each project is listed by the responsible Fund/Department name and project expenditures are shown by fiscal year with a total by project for all years. Details each CIP project by providing cost detail, description of the project, and recommended funding source(s).

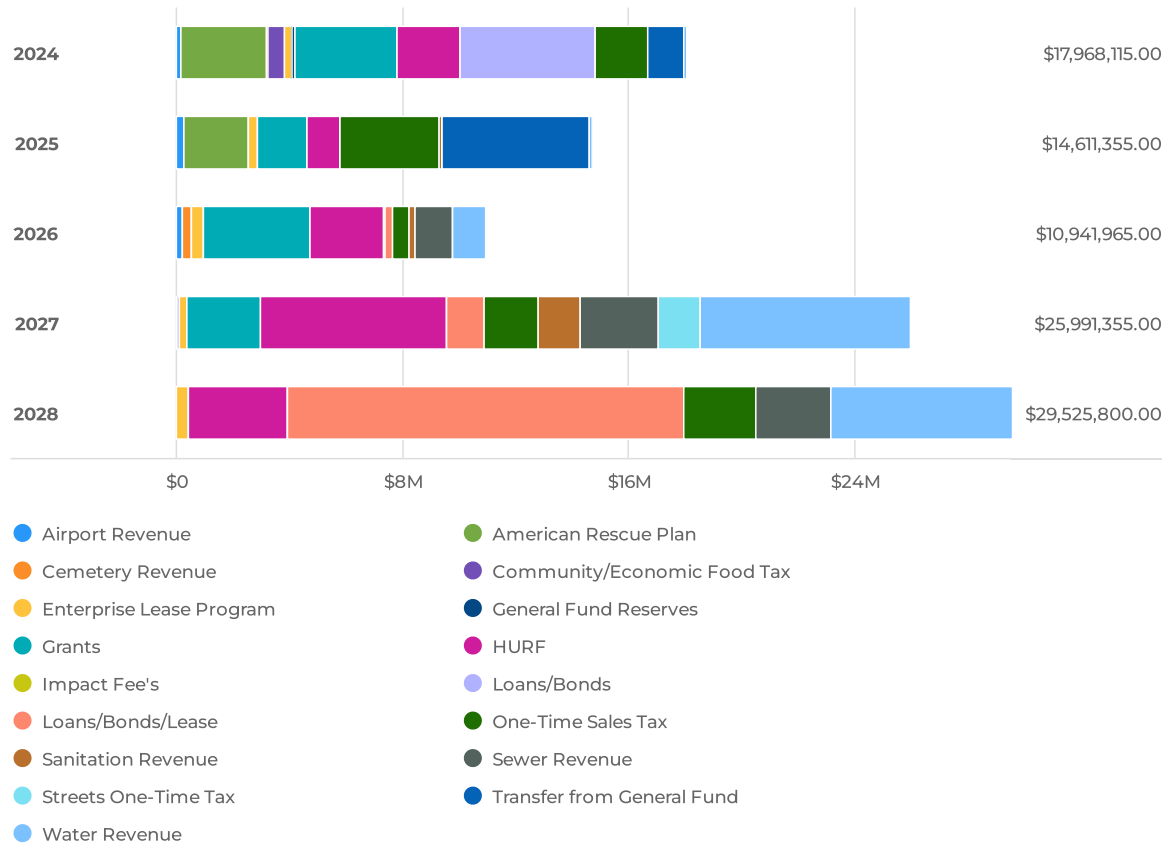
Total Capital Requested
\$99,038,590

172 Capital Improvement Projects

Total Funding Requested by Department



Total Funding Requested by Source



CITY OF ELOY - FIVE-YEAR CAPITAL IMPROVEMENT PLAN

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
Airport	Design of SW Runway Extension-650 ft		\$ 300,000				\$ 300,000
	Drainage Improvements - Phase 3 (Design and Construct)	\$ 950,000					\$ 950,000
	Update Airport Master Plan	\$ 430,000					\$ 430,000
	Construction of the Fence Relocation		\$ 450,000				\$ 450,000
	Construction of Airport Apron				\$ 2,750,000		\$ 2,750,000
	Design of Apron Rehabilitation			\$ 250,000			\$ 250,000
	Design and Construction to install weather reporting equipment (AWOS)			\$ 350,000			\$ 350,000
	Design and Construction of Windcone and Segmented Circle Relocation			\$ 174,610			\$ 174,610
	Construction of SW Runway Extension			\$ 3,200,000			\$ 3,200,000
	Land Acquisition for Fence		\$ 120,000				\$ 120,000
	E.A. for Land Acquisition and Runway Extension	\$ 300,000					\$ 300,000
	Environmental Assessment (Land Acquisition for Fence Relocation)	\$ 200,000					\$ 200,000
	Construct Airport T-Hangers and Tie-downs		\$ 200,000				\$ 200,000
	Land Acquisition for Runway Extension		\$ 400,000				\$ 400,000
	Total Airport	\$ 1,880,000	\$ 1,470,000	\$ 3,974,610	\$ 2,750,000	\$ -	\$ 10,074,610



CITY OF ELOY - 5 -YEAR CAPITAL IMPROVEMENT PLAN

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
Cemetery Fund	Expansion of Cemetery Land			\$ 350,000			\$ 350,000
	Cemetery road improvements	\$ 60,000					\$ 60,000
Total Cemetery Fund		\$ 60,000	\$ -	\$ 350,000	\$ -	\$ -	\$ 410,000
City Manager	Community Center				\$ 1,000,000	\$ 8,000,000	\$ 9,000,000
Total City Manager		\$ -	\$ -	\$ -	\$ 1,000,000	\$ 8,000,000	\$ 9,000,000
Community Development	Frontier Street Median Landscape Construction	\$ 200,000					\$ 200,000
	Shedd Road Median Landscape Project	\$ 600,000					\$ 600,000
	Downtown Master Plan Consultant			\$ 55,000			\$ 55,000
	Building Permitting Software	\$ 100,000					\$ 100,000
	Update the Eloy Zoning Ordinance		\$ 30,000				\$ 30,000
	Infrastructure Improvement Plan Update (Impact Fee Study)		\$ 40,000	\$ 40,000			\$ 80,000
	Eloy General Plan Update				\$ 175,000		\$ 175,000
	Economic Development Plan Update	\$ 60,000					\$ 60,000
	I-10/Frontier Corridor Specific Area Plan			\$ 25,000	\$ 75,000		\$ 100,000
	Phoenix Avenue Landscape Improvements				\$ 20,000	\$ 250,000	\$ 270,000
	Main Street Streetscaping Project				\$ 35,000	\$ 375,000	\$ 410,000
	Community Development Department Copier/Scanner Replacement		\$ 25,000				\$ 25,000



CITY OF ELOY - 5 -YEAR CAPITAL IMPROVEMENT PLAN

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
	Building Inspector Work Truck-Enterprise Lease			\$ 45,000			\$ 45,000
	Code Enforcement Replacement-Enterprise Lease		\$ 35,000				\$ 35,000
	Eloy Wayfinding and Directional Signage		\$ 30,000	\$ 125,000			\$ 155,000
Total Community Development		\$ 960,000	\$ 160,000	\$ 290,000	\$ 305,000	\$ 625,000	\$ 2,340,000
Community Services	Jones Park Phase II-CDBG Grant	\$ 230,000					\$ 230,000
	Building maintenance City Hall and PD		\$ 30,000	\$ 50,000			\$ 80,000
	City Hall emergency generator	\$ 300,000					\$ 300,000
	City Court roof/HVAC repairs	\$ 60,000					\$ 60,000
	Electrical Upgrades PD facility	\$ 50,000					\$ 50,000
	Multi-use Sports Complex			\$ 250,000	\$ 300,000	\$ 6,000,000	\$ 6,550,000
	replacement of park benches	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000		\$ 60,000
	Senior Center Roof Replacement	\$ 40,000					\$ 40,000
	Backhoe Purchase		\$ 145,000				\$ 145,000
	Facilities/Custodial Cargo Van-Enterprise Lease	\$ 45,000					\$ 45,000
	Chev Silverado Crew Cab for Parks-Enterprise Lease	\$ 45,000		\$ 45,000			\$ 90,000
	Playground equipment replacement, Shumway Park		\$ 330,000				\$ 330,000
	Playground Shade Covering		\$ 30,000	\$ 30,000	\$ 30,000		\$ 90,000



CITY OF ELOY - 5 -YEAR CAPITAL IMPROVEMENT PLAN

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
	Trekell Park Field light replacement	\$ 300,000					\$ 300,000
	Open Trail and Parks Master Plan				\$ 150,000		\$ 150,000
	Park Facility Parking lot improvements		\$ 20,000	\$ 30,000	\$ 30,000		\$ 80,000
	Outdoor Fitness Court		\$ 180,000				\$ 180,000
	Ramada at Shumway Park		\$ 30,000				\$ 30,000
Total Community Services		\$ 1,085,000	\$ 780,000	\$ 420,000	\$ 525,000	\$ 6,000,000	\$ 8,810,000
Finance	Install Fiber Connectivity to Court	\$ 10,000					\$ 10,000
	Connect City Buildings with Fiber		\$ 85,000				\$ 85,000
	UPS Backup Device		\$ 50,000			\$ 50,000	\$ 100,000
	Server Hardware Replacement					\$ 100,000	\$ 100,000
	Security Appliance				\$ 10,000		\$ 10,000
	Disk Storage			\$ 25,000			\$ 25,000
Total Finance		\$ 10,000	\$ 135,000	\$ 25,000	\$ 10,000	\$ 150,000	\$ 330,000



CITY OF ELOY - 5 -YEAR CAPITAL IMPROVEMENT PLAN

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
Public Safety	Unmarked Police Vehicles-Enterprise Lease	\$ 64,000		\$ 64,000		\$ 96,000	\$ 224,000
	Marked Police Vehicles - Enterprise Lease	\$ 104,000	\$ 106,000	\$ 108,000	\$ 110,000	\$ 214,000	\$ 642,000
	Marked Police Vehicles and Equipment-Grant Funded/DEMA	\$ 558,330					\$ 558,330
	Police Drone/UAV Program-Grant Funded/DEMA	\$ 68,000					\$ 68,000
	Police Body Worn Camera Upgrade		\$ 240,000				\$ 240,000
	Police Motorcycle Purchase/Replacement			\$ 80,000	\$ 86,000	\$ 92,000	\$ 258,000
	Police Drone Program Upgrades/Replacements				\$ 150,000		\$ 150,000
	Gym equipment upgrades/replacement			\$ 20,000		\$ 15,000	\$ 35,000
	Computer Aided Dispatch (CAD, Records Management System (RMS), and Mobile CAD System		\$ 2,000,000				\$ 2,000,000
	Eloy Police Department Training Facility Building Improvements	\$ 300,000					\$ 300,000
	Emergency Operations Center (EOC) Technology Upgrades	\$ 10,000					\$ 10,000
	Defensive Tactics Training Equipment	\$ 30,000					\$ 30,000
	Eloy Police Department Firearms Range Improvements	\$ 99,665	\$ 50,000	\$ 50,000	\$ 50,000		\$ 249,665
	Digital Radio Equipment and Infrastructure Purchase and migration to the Pinal Regional Communications Consortium (PRCC) County-wide Regional Radio System	\$ 24,870					\$ 24,870
	Emergency Call Handling Software and CAD Interface Project	\$ 75,000					\$ 75,000
	Unmarked Police Vehicles - Equipment	\$ 20,000		\$ 20,000		\$ 40,000	\$ 80,000
	Taser 7 Upgrade	\$ 44,355	\$ 44,355	\$ 44,355	\$ 44,355		\$ 177,420
	New Copier/scanner replacement				\$ 30,000		\$ 30,000
	Marked Police Vehicles- Emergency Equipment	\$ 120,000	\$ 121,000	\$ 123,000	\$ 128,000	\$ 213,800	\$ 705,800
Total Public Safety		\$ 1,518,220	\$ 2,561,355	\$ 509,355	\$ 598,355	\$ 670,800	\$ 5,858,085



CITY OF ELOY - 5 -YEAR CAPITAL IMPROVEMENT PLAN

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
Public Works	GIS New Plotter/Scanner	\$ 20,000					\$ 20,000
	Sunland Gin and Arica Road Intersection/ Sunland Gin and I-10 Planning Grant	\$ 500,000					\$ 500,000
	Service Truck with Crane		\$ 180,000				\$ 180,000
Total Public Works		\$ 520,000	\$ 180,000	\$ -	\$ -	\$ -	\$ 700,000
Sanitation	Landfill Scale Hardware and Software	\$ -	\$ 50,000				\$ 50,000
	New Landfill Earth Scraper				\$ 1,100,000		\$ 1,100,000
	New Landfill Compactor or Refurbished Bulldozer		\$ 100,000	\$ 225,000	\$ 350,000		\$ 675,000
	Landfill Scraper engine and transmission rebuild	\$ 100,000					\$ 100,000
Total Sanitation		\$ 100,000	\$ 150,000	\$ 225,000	\$ 1,450,000	\$ -	\$ 1,925,000
Sewer	Sewer Plant Expansion from Plant to 11 Mile Corner Road (Private Property) - Section E	\$ 1,000,000					\$ 1,000,000
	Perimeter Security Fencing w/Gates at Tryon Lift Station				\$ 50,000		\$ 50,000
	New Lift Station and Collection System to Serve Economic Development Area C with Sewer Collection Infrastructure			\$ 300,000	\$ 1,800,000	\$ 2,500,000	\$ 4,600,000
	WWTP Basin Rehabilitation and Aerators Upgrade		\$ 250,000				\$ 250,000
	Sunland Gin Sewer Lift Station		\$ 500,000				\$ 500,000
	Sludge Handling Belt Press (Veregy)	\$ 380,000					\$ 380,000
	Aeration Basin-Airline and Electrical Wire/Conduit Replacement (Veregy)	\$ 970,825					\$ 970,825
	WWTP Air Blowers (Veregy)	\$ 777,700					\$ 777,700



CITY OF ELOY - 5 -YEAR CAPITAL IMPROVEMENT PLAN

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
	2 Ton Portable Aluminum Gantry Cane	\$ 8,500					\$ 8,500
	Replace Vermeer E550 Hydro Excavator	\$ 100,000					\$ 100,000
	11 Mile Corner Road Sewer Line Expansion - Section E	\$ 720,000					\$ 720,000
	Obtain Utility Easements for water and sewer lines crossing private land adjacent to WWTP	\$ 30,000					\$ 30,000
	Portable Flow Meter for sewer manholes	\$ 20,000					\$ 20,000
	Solar Panels for the Wastewater Treatment Plant (Veregy)	\$ 1,469,745					\$ 1,469,745
	Sewer line replacement across the RR tracks at Battaglia Rd from Davidson Blvd to the WWTP			\$ 90,000	\$ 600,000		\$ 690,000
	New Flow meters at City Lift Stations	\$ 40,000		\$ 20,000	\$ 20,000		\$ 80,000
	Sewer Main Extensions in Toltec Area	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 1,100,000	\$ 1,300,000
	Wastewater Master Plan Update	\$ 150,000					\$ 150,000
	Repair Fan Blower on Sewer Vacuum Truck			\$ 80,000			\$ 80,000
	WWTP Furniture Replacement				\$ 25,000		\$ 25,000
	Bio-Barge Pontoon				\$ 25,000		\$ 25,000
	Pump Replacements for Lift Stations	\$ 130,000			\$ 70,000		\$ 200,000
	New Manhole Installations	\$ 120,000					\$ 120,000
	WWTP Influent Wet Well Recoating				\$ 100,000		\$ 100,000
	South Aeration Basin Rehab				\$ 400,000		\$ 400,000
	Primary Screen and Grit Removal			\$ 200,000			\$ 200,000



CITY OF ELOY - 5 -YEAR CAPITAL IMPROVEMENT PLAN

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
	Replace 200 ft of 10" PVC within WWTP			\$ 40,000			\$ 40,000
	WWTP Biolac Controls Panel Upgrade	\$ 129,285					\$ 129,285
	Rehabilitate existing manholes	\$ 125,000	\$ 125,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 310,000
	Sunshine Blvd Sewer Lift Station					\$ 500,000	\$ 500,000
	Love's Sewer Lift Station			\$ 500,000			\$ 500,000
	Toltec Sewer Lift Station				\$ 500,000		\$ 500,000
	Sewer Camera				\$ 100,000		\$ 100,000
	John Deere Gator UTV			\$ 18,000			\$ 18,000
	Stationary Dissolve Oxygen Probe					\$ 50,000	\$ 50,000
	Portable Sewer Pump	\$ 20,000		\$ 30,000			\$ 50,000
Total Sewer		\$ 6,241,055	\$ 925,000	\$ 1,348,000	\$ 3,760,000	\$ 4,170,000	\$ 16,444,055
Streets	Annual Pavement Preservation Projects	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000
	Sunland Gin Reconstruction and Widening between Interstate 10 and Hanna Road			\$ 150,000	\$ 2,500,000		\$ 2,650,000
	Trailer for Transporting Vehicles and Equipment	\$ 20,000					\$ 20,000
	Drainage Improvements in the Eloy Industrial Park		\$ 250,000				\$ 250,000
	Frontier and Main Street Intersection Improvements - Phase 2 (CDBG Grant)	\$ 500,000					\$ 500,000
	Stuart Blvd Pavement Overlay - Frontier St to 5th St	\$ 300,000					\$ 300,000
	Culvert Replacement at various locations		\$ 100,000				\$ 100,000



CITY OF ELOY - 5 -YEAR CAPITAL IMPROVEMENT PLAN

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
	Striping	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		\$ 200,000
	Battaglia Rd Culverts at 11-Mile Corner Road	\$ 15,000	\$ 300,000				\$ 315,000
	Frontier Street Micro Mill and Overlay - Hanna Rd to SR87			\$ 900,000	\$ 1,200,000		\$ 2,100,000
	Frontier St and Main St Pedestrian Signal and Intersection Improvements - Phase 1	\$ 350,000					\$ 350,000
	Sunland Gin Rd and Arica Rd Intersection	\$ 500,000		\$ 150,000	\$ 2,000,000	\$ 2,000,000	\$ 4,650,000
	Phoenix Ave. -- Reconstruct Curiel to B Street				\$ 350,000		\$ 350,000
	Outer Drive -- Reconstruct Toltec Road to Chesley St.				\$ 150,000		\$ 150,000
	Toltec Area Drainage Study				\$ 150,000		\$ 150,000
	11 Mile Corner Road Reconstruction, Frontier St. to Alsdorf Rd.				\$ 600,000		\$ 600,000
	3.5 Yard Loader - CAT 938M			\$ 350,000			\$ 350,000
	Asphalt Chip Spreader					\$ 350,000	\$ 350,000
	Leeboy Paver 7000					\$ 150,000	\$ 150,000
	Front End Loader engine and transmission rebuild				\$ 85,000		\$ 85,000
	Vehicle Replacement -Enterprise Lease			\$ 40,000	\$ 40,000	\$ 40,000	\$ 120,000
Total Streets		\$ 2,735,000	\$ 1,700,000	\$ 2,640,000	\$ 8,125,000	\$ 3,540,000	\$ 18,740,000
Water	New Well to Serve Economic Development Area C with Connecting Line Copy Copy			\$ 300,000	\$ 1,800,000	\$ 1,000,000	\$ 3,100,000
	Replace Sand Separator at Well No. 3 (Veregy)	\$ 48,780					\$ 48,780
	Water Line Extension to Loop Sunland Gin system			\$ 100,000	\$ 150,000	\$ 1,500,000	\$ 1,750,000



CITY OF ELOY - 5 -YEAR CAPITAL IMPROVEMENT PLAN

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
	Water Line Extension on Nelson Farm Road from Sunland Gin Road East 1/4 Mile				\$ 150,000	\$ 1,500,000	\$ 1,650,000
	Water Line Extension on Battaglia Road from Sunshine Bouelvard Road to La Palma Road	\$ 150,000	\$ 2,600,000				\$ 2,750,000
	Water Line Extension on La Palma Road from Alsdorf Road to Battaglia Road	\$ 150,000	\$ 2,600,000				\$ 2,750,000
	Houser Road Waterline -Construction	\$ 315,000					\$ 315,000
	Water Resources Plan for future water supplies	\$ 150,000					\$ 150,000
	Rehabilitate Water Reservoir at Pump Station #2	\$ 650,000					\$ 650,000
	Implement APS Demand Response System Installations at City Wells	\$ 170,000					\$ 170,000
	Rehabilitate Well Site No. 5 (Veregy)	\$ 340,785					\$ 340,785
	Solar Panels at Pump Station #1 and Well #3 (Veregy)	\$ 457,750					\$ 457,750
	Water Service Line Inventory			\$ 200,000			\$ 200,000
	Chlorine/Chlorinator Building at well #3				\$ 40,000		\$ 40,000
	Install New Fire Hydrants	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
	100K Gal Steel Tank Res. & Booster Pump Station Rehab. on Sunland Gin Rd					\$ 1,000,000	\$ 1,000,000
	Perimeter Security Fencing w/Gates at well #5 and Tyron Lift Station (Veregy)	\$ 26,525					\$ 26,525
	Airport Waterline Extension - Construction	\$ 50,000	\$ 350,000				\$ 400,000
	3rd Place Water Line Extension	\$ 50,000	\$ 350,000				\$ 400,000
	Water Sampling Stations			\$ 20,000	\$ 20,000		\$ 40,000
	Water Line Locate			\$ 50,000	\$ 50,000	\$ 100,000	\$ 200,000
	Tank Inspection & Cleaning Pump 3 1MG				\$ 30,000		\$ 30,000



CITY OF ELOY - 5 -YEAR CAPITAL IMPROVEMENT PLAN

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
	Nitrate Treatment Facilities				\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
	New Well at Airport with Connecting Line			\$ 200,000	\$ 2,500,000		\$ 2,700,000
	Valve Replacement	\$ 25,000		\$ 50,000	\$ 50,000	\$ 50,000	\$ 175,000
	Replace Waterlines throughout the City	\$ 150,000	\$ 100,000	\$ 100,000	\$ 450,000	\$ 100,000	\$ 900,000
	Waterline replacement between Estrella and Tumbleweed				\$ 628,000		\$ 628,000
	Waterline replacements between Estrella and Toltec, north of Frontier St.			\$ 40,000	\$ 200,000		\$ 240,000
	Tryon Avenue Water Line	\$ 75,000	\$ 500,000				\$ 575,000
	Dump Truck - 6YD				\$ 120,000		\$ 120,000
	ATV Vehicle for Utilities					\$ 20,000	\$ 20,000
	Water Meter Replacement			\$ 50,000	\$ 50,000	\$ 50,000	\$ 150,000
	Front End Loader with Gannon Unit				\$ 180,000		\$ 180,000
Total Water		\$ 2,858,840	\$ 6,550,000	\$ 1,160,000	\$ 7,468,000	\$ 6,370,000	\$ 24,406,840
Total Departments		\$ 17,968,115	\$ 14,611,355	\$ 10,941,965	\$ 25,991,355	\$ 29,525,800	\$ 99,038,590



Airport Requests

Itemized Requests for 2024-2029

Construct Airport T-Hangers and Tie-downs	\$200,000
Construct approximately 15-20 T-hangers and 20 Tie-downs for Airport. Through the planning process it has been identified not only by Council but by the available waiting list that constructing more T-hangers and tie-downs is a priority.	
Construction of Airport Apron	\$2,750,000
Construction of the rehabilitation of the main AC parking apron east of Runway 2. This is approximately 14,500 square feet.	
Construction of SW Runway Extension	\$3,200,000
Construct a 650 ft. southwesterly extension to Runway 2 (650 ft x 75 ft), including parallel Twy A extension, MIRLs, and MITLs.	
Construction of the Fence Relocation	\$450,000
Construction for relocating approximately 3,650 linear feet of fencing on the west side of Runway 2.	
Design and Construction of Windcone and Segmented Circle Relocation	\$174,610
Relocation of windcone and segmented circle on the west side of Rwy 2-20. Associated with the Fencing Project.	
Design and Construction to install weather reporting equipment (AWOS)	\$350,000
Install a new weather reporting equipment (AWOS) on the northwest side of Runway 2	
Design of Apron Rehabilitation	\$250,000
Design the rehabilitation of the main AC parking apron east of Runway 2. Approximately 14,500 square feet.	
Design of SW Runway Extension-650 ft	\$300,000
Design of a 650 ft. extension to Rwy 2 (approx. 650 ft x 75 ft), including parallel Twy A extension, MIRLs, and MITLs.	
Drainage Improvements - Phase 3 (Design and Construct)	\$950,000
Construction of misc. drainage improvements including approx. 3,500 lf of drainage channel and culverts as determined by Airport Drainage Study (Ph. 3).	
E.A. for Land Acquisition and Runway Extension	\$300,000
Design of a 650 ft. extension to Rwy 2 (approx. 650 ft x 75 ft), including parallel Twy A extension, MIRLs. and MITLs.	
Environmental Assessment (Land Acquisition for Fence Relocation)	\$200,000
Prepare an EA to allow for land acquisition (approx. 6 acres) to accommodate the relocation of fencing (Part 77 obstruction) and windcone and segmented circle.	
Land Acquisition for Fence	\$120,000
Reimbursement for the acquisition of approx. 6 acres of land (approx. 3,500 ft x 75 ft) to accommodate the relocation of fencing to mitigate Part 77 penetration and to accommodate the relocation of wind one and...	
Land Acquisition for Runway Extension	\$400,000
Reimbursement for the acquisition of approx. 20 acres of land for the extension of Rwy 2 (APN 404-05-0IOJ and APN 404-05-009B).	
Update Airport Master Plan	\$430,000
The last Airport Master Plan was approved in 2012. There has been several projects since 2012 that need to be updated. In addition, this Master Plan Update will include a Business Plan for the Eloy Municipal Airport.	
Total: \$10,074,610	



Cemetery Fund Requests

Itemized Requests for 2024-2029

Cemetery road improvements	\$60,000
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Requesting funding to install approximately 9,000 sq ft of chip seal along the perimeter of the new burial section (E). Work will include pulverizing the existing road surface, and constructing the road's sub-base (compact, shape and...

Expansion of Cemetery Land	\$350,000
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Requesting funding for the purchase of 20.19 acres south of Eloy Memorial Park for future expansion of the cemetery.

Total: \$410,000

City Manager Requests

Itemized Requests for 2024-2029

Community Center	\$9,000,000
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The City's current Community Center is at Trekell Park. The current facility is over 40 years old and requires a tremendous amount of repair work. The current layout does not meet the needs for a community center as far as rooms...

Total: \$9,000,000



Community Development Requests

Itemized Requests for 2024-2029

Building Inspector Work Truck-Enterprise Lease	\$45,000
---	-----------------

Replace the existing Building Inspector work truck (2017 Chevy Colorado), with a new vehicle and substitute the existing work truck with one of the existing work vehicles (2015 Ford Escape) of our Code Compliance...

Building Permitting Software	\$100,000
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This project would provide an upgrade to the iWorq software currently used by Staff, which has been in use for the last 15 years. The City needs a virtual permitting platform that allows its customers to submit plans, check review status and...

Code Enforcement Replacement-Enterprise Lease	\$35,000
--	-----------------

Replace the existing Ford Escapes (#108 and #107) purchased in 2014.

Community Development Department Copier/Scanner Replacement	\$25,000
--	-----------------

The replacement of the former Administration Department copier (Sharp MX 3050) and scanner with a new unit for the Community Development Department.

Downtown Master Plan Consultant	\$55,000
--	-----------------

City Staff, with the prior approval of Council, utilized consultant assistance in the preparation of a market analysis and vision plan for a portion of the Main Street Area in the Downtown. Staff utilized this work to underpin a return engagement...

Economic Development Plan Update	\$60,000
---	-----------------

This project would update the existing document, Eloy Pathway to Economic Prosperity, which serves as the City's blueprint for economic development activities. This document was prepared and adopted in 2019 and consists of the following...

Eloy General Plan Update	\$175,000
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The Eloy General Plan was last updated and adopted by the City Council in May of 2020. Arizona Revised Statutes require the updating of the plan to occur every 10 years.

Eloy Wayfinding and Directional Signage	\$155,000
--	------------------

The siting, design, construction, and setting of wayfinding/directional signage will foster ease of vehicular movement throughout the City for our residents, businesses, and seasonal and SkyDive visitors. These signs will be designed to...

Frontier Street Median Landscape Construction	\$200,000
--	------------------

This project was identified by a City resident and supported by one of our council members. The project envisions the placement of trees and shrubs (served with drip irrigation) along the south side of Frontier Street (within the City's...

I-10/Frontier Corridor Specific Area Plan	\$100,000
--	------------------

The adopted Economic Development Strategic Plan has identified the I-10 Corridor as a strategically important corridor for economic development. In addition, the Eloy General Plan identifies the corridor as an important contributor to its...

Infrastructure Improvement Plan Update (Impact Fee Study)	\$80,000
--	-----------------

This Infrastructure Improvement Plan is a document that provides the technical analysis and methodology for the City to impose impact fees to accommodate new development. These fees are intended to offset infrastructure and facility costs for...

Main Street Streetscaping Project	\$410,000
--	------------------

The City's recommitment to the design and construction of City Hall (2018), the design and construction of the new Police Department Building (2021) and the recent rehabilitation of Main Street building facades (2021) has injected a new...

Phoenix Avenue Landscape Improvements	\$270,000
--	------------------

This project would provide irrigation and augment the existing landscaping within the center median islands on Phoenix Avenue, between Curiel Street and Sunshine Boulevard.



Shedd Road Median Landscape Project**\$600,000**

The Shedd Road Median Landscape Project will design and implement landscape, hardscape and irrigation improvements to an approximate 3/4 mile segment of Shedd Road, between Giles Street and Estrella Road. This project follows the complete...

Update the Eloy Zoning Ordinance**\$30,000**

The Eloy Zoning Code was updated and adopted in 2018. It was previously updated and adopted in 2004. Due to the passage of time, and the potential for updated development standards and national and regional land use issues, it is recommended that...

Total: \$2,340,000

Community Services Requests

Itemized Requests for 2024-2029

Backhoe Purchase	\$145,000
Purchase of one (1) case 590 super N backhoe.	
Building maintenance City Hall and PD	\$80,000
Requesting funding for general maintenance needs at City Hall and PD facilities.	
Chev Silverado Crew Cab for Parks-Enterprise Lease	\$90,000
This project involves the replacement of one 1999 Ford F150 4X2 pick-up. This is the third phase of a four year vehicle replacement plan for the Parks Division.	
City Court roof/HVAC repairs	\$60,000
Requesting funding for roof repairs at Eloy City court.	
City Hall emergency generator	\$300,000
This project will upgrade the current electrical system of the City Hall building to accommodate the installation of a new emergency generator.	
Electrical Upgrades PD facility	\$50,000
Requesting funding to upgrade the electrical system of the Police Department's emergency generator system.	
Facilities/Custodial Cargo Van-Enterprise Lease	\$45,000
Chevy Express (2022) Cargo Van Purchase	
Jones Park Phase II-CDBG Grant	\$230,000
Jones Park Improvement Project scope of work: Approximately 5,000 sq ft of 4" sidewalk Pour and finish approximately 5,000 sq ft of 5" post-tensioned concrete slab Purchase and installation of four porter basketball goal and...	
Multi-use Sports Complex	\$6,550,000
Construct multi-use sports facility with lighted soccer and baseball/softball field. Additional amenities would include parking, restrooms and outdoor volleyball space.	
Open Trail and Parks Master Plan	\$150,000
The Parks and Recreation Department is requesting funding for the completion of a Parks, Recreation, trails and open space master plan. The intent of such a study is to develop an extensive implementation plan that serves the current and future...	
Outdoor Fitness Court	\$180,000
Purchase and installation of Outdoor Fitness Equipment at Shumway Park	
Park Facility Parking lot improvements	\$80,000
This project provides for the repair and resurfacing of four parking lots located at Troy Thomas Center, Shuwamay Park, Aquatic Center and skate park. Sub-base repair will be required in portions of the lots.	
Playground equipment replacement, Shumway Park	\$330,000
Request funding for the purchase and installation of one custom "kids choice" play structure with integrated play covers including new EnduraFlex playground surfacing.	
Playground Shade Covering	\$90,000
Purchase and installation of three playground shade structures for Jones, Trekell and North Toltec Parks.	



Ramada at Shumway Park	\$30,000
Purchase and install one steel frame open shelter to be strategically located adjacent to the ball field area of Shumway Park. Ramadas will be pre-fabricated steel frame shade structures equipped with metal roof, electrical outlet service...	
Replacement of Park Benches	\$60,000
This project involves the replacement of park benches at various parks throughout the city (Jones, Trekell, Shumway, North Toltec, Maddux, Central Park, \$ Anita)	
Senior Center Roof Replacement	\$40,000
The flat roof of the Tolec Senior Center at 3650 W. Shedd Rd is in poor condition and in need of replacement. Leaks have again begun to appear on the building's ceiling tiles, and there is no warranty left for the last coating.	
Trekell Park Field light replacement	\$300,000
This project consists of replacing the current field lighting system at Trekell Park with a new Musco Lighting TLC (Total Light Control) fully shielded LED light system.	
Total: \$8,810,000	

Finance Requests

Itemized Requests for 2024-2029	
Connect City Buildings with Fiber	\$85,000
Connect City Buildings on Main Street with Fiber to provide internal connections.	
Disk Storage	\$25,000
Disk Storage is critical in case of disaster or failure of servers. Purchasing disk storage up to 4T capable of backing up servers is currently being done but on a smaller level of storage.	
Install Fiber Connectivity to Court	\$10,000
Install a Fiber connection being Community Services and the Court.	
Security Appliance	\$10,000
Purchase and upgrade security applications for spam, av, malware and internet proxy.	
Server Hardware Replacement	\$100,000
The City purchased two servers to run the City's email, accounting software applications, data storage, and other vital operating systems for all departments in 2021. The server's life span is approximately 5-7 years before more...	
UPS Backup Device	\$100,000
Purchase a UPS backup station to run servers and switch when power is lost.	
Total: \$330,000	



Public Safety Requests

Itemized Requests for 2024-2029

Computer Aided Dispatch (CAD, Records Management System (RMS), and Mobile CAD System	\$2,000,000
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Replace the current CAD/RMS system with the latest available technology platform that meets or exceeds the needs of the Eloy Police Department and the Eloy PSAP 911 dispatch center.

Defensive Tactics Training Equipment	\$30,000
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Training equipment necessary for training, as well as proficiency, as prescribed by standards established by the Arizona Peace Officer Standards and Training Board (AZPOST) for police officer defensive tactics. Eloy Police Officers respond...

Digital Radio Equipment and Infrastructure Purchase and migration to the Pinal Regional Communications Consortium (PRCC) County-wide Regional Radio System	\$24,870
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Project may extend into the 2023-2024 fiscal year. Rolling over \$24,869.15 (or the remaining balance in GL 18-448-5026 as of June 30, 2023, whichever amount is less) of unexpended funds. Funds may be needed to pay for professional...

Eloy Police Department Firearms Range Improvements	\$249,665
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This project was not completed during fiscal year 2022-2023 and must be rolled over to fiscal year 2023-2024. The Department requests to roll over \$99,662.72 of unexpended funds from GL 18-448-5099, or the balance of this GL as of June 30,...

Eloy Police Department Training Facility Building Improvements	\$300,000
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The Eloy Police Department's strategic plan calls for expanding our ability to conduct training in an effort to improve service delivery in the community. The HUD building, located at 100 West Phoenix Avenue, is adjacent to our main...

Emergency Call Handling Software and CAD Interface Project	\$75,000
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The Eloy Police Department operates a Public Safety Answering Point (PSAP) as part of its Police Communications Center. Each year, the Department's six (6) full-time police dispatchers answer thousands of calls for service from the...

Emergency Operations Center (EOC) Technology Upgrades	\$10,000
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The Eloy Police Department currently serves as the location for the City's Emergency Operations Center (EOC). The EOC is generally activated during times of local emergencies. These may include prolonged power outages, floods,...

Gym equipment upgrades/replacement	\$35,000
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Replacement and repair of exercise equipment: The exercise facility located at the Police Department is available to all City employees. The facility equipment consists of weight equipment, cardio, and functional training aids. Some of...

Marked Police Vehicles - Enterprise Lease	\$642,000
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Marked Police Vehicles are primarily used by police officers assigned to the patrol division. In the calendar year 2022, the Eloy Police Department responded to over 13,000 calls for service. These calls represent traffic stops, responses to 911...

Marked Police Vehicles and Equipment-Grant Funded/DEMA	\$558,330
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Marked Police Vehicles are primarily used by police officers assigned to the patrol division. In the calendar year 2022, the Eloy Police Department responded to over 13,000 calls for service. These calls represent traffic stops,...

Marked Police Vehicles- Emergency Equipment	\$705,800
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Marked Police Vehicles are primarily used by police officers assigned to the patrol division. In the calendar year 2022, the Eloy Police Department responded to over 13,000 calls for service. These calls represent traffic stops,...

New Copier/scanner replacement	\$30,000
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Replacement and addition of copier/scanner



Police Body Worn Camera Upgrade	\$240,000
The Eloy Police Department requires all sworn police officers engaged in field activities to deploy and utilize a body-worn camera system. Body worn camera systems provide a record of police/citizen interactions. These interactions may...	
Police Drone Program Upgrades/Replacements	\$150,000
Replacement and/or upgrades to the Police Department Drone Program. In 2023, EPD purchased an Unmanned Ariel Vehicle (UAV) through a grant from the Arizona Department of Emergency and Military Affairs (DEMA) equipped with infra-red and...	
Police Drone/UAV Program-Grant Funded/DEMA	\$68,000
The Eloy Police Department applied for and received a grant (Approximately \$68,000) for the purchase of an Unmanned Ariel Vehicle/Drone from the Arizona Department of Emergency and Military Affairs. This UAV will support patrol and investigative...	
Police Motorcycle Purchase/Replacement	\$258,000
Marked Police Motorcycles are primarily used by police officers assigned to the patrol division/traffic unit. In the calendar year 2022, the Eloy Police Department responded to over 13,000 calls for service. These calls represent traffic stops,...	
Taser 7 Upgrade	\$177,420
Purchase 37 Taser 7 less lethal weapons and the associated Virtual Reality (VR) training package from Axon, Incorporated for use by sworn officers and CSOs. Number of Taser 7 purchased increased to 45 at Council direction. Costs indicated in...	
Unmarked Police Vehicles - Equipment	\$80,000
The Department needs to replace three unmarked police vehicles in FY 2023-2024. Unmarked police vehicles are used in a variety of assignments and applications, including police officers assigned as detectives, police officers assigned to the...	
Unmarked Police Vehicles-Enterprise Lease	\$224,000
The Department needs to replace three unmarked police vehicles in FY 2023-2024. Unmarked police vehicles are used in a variety of assignments and applications, including police officers assigned as detectives, police officers assigned to the SWAT...	
Total: \$5,858,085	

Public Works Requests

Itemized Requests for 2024-2029	
GIS New Plotter/Scanner	\$20,000
Large Format Plotter/Scanner	
Service Truck with Crane	\$180,000
Service Truck with Crane	
Sunland Gin and Arica Road Intersection/ Sunland Gin and I-10 Planning Grant	\$500,000
The City of Eloy recently applied for a competitive planning grant through the Reconnecting Communities Pilot Grant Program. In the event that the City of Eloy is awarded the grant, the budget item needs to be adopted to allow expenditures...	
Total: \$700,000	



Streets Requests

Itemized Requests for 2024-2029

11 Mile Corner Road Reconstruction, Frontier St. to Alsdorf Rd.	\$600,000
11 Mile Corner Road from Fronteir St. to Alsdorf Road, pulverize, stabilize, add aggregate base course, install asphalt pavement and markings.	
3.5 Yard Loader - CAT 938M	\$350,000
Purchase new Loader comparable to the CAT 938M	
Annual Pavement Preservation Projects	\$5,000,000
This is to allocate resources every year for the annual pavement preservation projects undertaken by the City of Eloy. The Public Works Department is requesting \$1,000,000 every year, and will identify projects for every year, and will bring...	
Asphalt Chip Spreader	\$350,000
Purchase new Asphalt Chip Spreader - comparable to the Bearcat Stealth model	
Battaglia Rd Culverts at 11-Mile Corner Road	\$315,000
Replace existing CMP culverts at the intersection of Battaglia Road and 11-Mile Corner Road	
Culvert Replacement at various locations	\$100,000
Remove & replace existing CMP culverts at various locations	
Drainage Improvements in the Eloy Industrial Park - Grant	\$250,000
Drainage Improvements in the Eloy Industrial Park	
Front End Loader engine and transmission rebuild	\$85,000
Front End Loader engine and transmission rebuild.	
Frontier and Main Street Intersection Improvements - Phase 2 (CDBG Grant)	\$500,000
Construct a pedestrian hybrid beacon for additional safety for pedestrians. This will be the second phase of the construction improvement project for the intersection improvements at Frontier Street and Main Street. The design for the...	
Frontier St and Main St Pedestrian Signal and Intersection Improvements - Phase 1	\$350,000
Construct curbing, sidewalk, and pedestrian signal at the northwest corner of Frontier Street and Main Street intersection. Project will narrow the width of Frontier Street and Main Street near the intersection.	
Frontier Street Micro Mill and Overlay - Hanna Rd to SR87	\$2,100,000
Micro Mill Frontier Street from Hanna Rd to SR87 and apply 1" Pavement Overlay	
Leeboy Paver 7000	\$150,000
Purchase new Leeboy Asphalt Paving Machine	
Outer Drive -- Reconstruct Toltec Road to Chesley St.	\$150,000
Reconstruct asphalt pavement and curbing on Outer Drive from Toltec Rd to Chesley St	
Phoenix Ave. -- Reconstruct Curiel to B Street	\$350,000
Remove existing pavement and install new asphalt pavement (1,100 lf)	
Striping	\$200,000
Striping various roadways throughout the City of Eloy.	



Stuart Blvd Pavement Overlay - Frontier St to 5th St	\$300,000
Edge mill 1,600 ft of existing pavement and install 1" pavement overlay and install concrete valley gutters.	
Sunland Gin Rd and Arica Rd Intersection	\$4,650,000
Design and construction of improvements at the Intersection of Sunland Gin Rd and Arica Rd. The project will be 2-Phases. The 1st phase is to widen Sunland Gin Road from the Freeway ramps to Mountain View Rd. Second Phase is to construct a...	
Sunland Gin Reconstruction and Widening between Interstate 10 and Hanna Road	\$2,650,000
This project would provide for the reconstruction, expansion and widening of Sunland Gin Road from the Interstate 10 Interchange north to Hanna Road, which is coincident with the City of Eloy limits of incorporation. In an associated project...	
Toltec Area Drainage Study	\$150,000
Toltec Area, Small Area Drainage Study	
Trailer for Transporting Vehicles and Equipment	\$20,000
Trailer for transporting equipment such as the backhoe and skid steer	
Vehicle Replacement - Enterprise Lease	\$120,000
Establish annual replacement program for replacement of vehicles	
Total: \$18,740,000	

Sanitation Requests

Itemized Requests for 2024-2029	
Landfill Scale Hardware and Software	\$50,000
Purchase new hardware and software for the landfill scales.	
Landfill Scraper engine and transmission rebuild	\$100,000
Landfill Scraper engine and transmission rebuild	
New Landfill Compactor or Refurbished Bulldozer	\$675,000
New compactor (or refurbished bulldozer) for the landfill operations	
New Landfill Earth Scraper	\$1,100,000
Purchase a new Scraper for the landfill operations	
Total: \$1,925,000	



Sewer Requests

Itemized Requests for 2024-2029

11 Mile Corner Road Sewer Line Expansion - Section E	\$720,000
Replace undersized sewer trunklines feeding into the Wastewater Treatment Plant	
2 Ton Portable Aluminum Gantry Cane	\$8,500
2 Ton Portable Aluminum Gantry Cane with electric hoist 10 ft X 6 ft.	
Aeration Basin-Airline and Electrical Wire/Conduit Replacement (Veregy)	\$970,825
Replace and relocate air piping and electrical wire/conduit from the blower room to aeration basin actuators.	
Bio-Barge Pontoon	\$25,000
Purchase a new Bio-Barge Pontoon.	
John Deere Gator UTV	\$18,000
Purchase a John Deere Utility Vehicle for the WWTP.	
Love's Sewer Lift Station	\$500,000
Rehabilitate Love's sewer lift station with new electrical controls, pumps and wet well lining	
New Flow meters at City Lift Stations	\$80,000
Purchase 5 new flow meters and repair/replace 3 existing lift station flow meters.	
New Lift Station and Collection System to Serve Economic Development Area C with Sewer Collection Infrastructure	\$4,600,000
Construct new gravity mains, lift station, and force main to provide wastewater collection infrastructure connections to serve Economic Development Area E	
New Manhole Installations	\$120,000
Install new manholes at needed locations throughout the city.	
Obtain Utility Easements for water and sewer lines crossing private land adjacent to WWTP	\$30,000
Contract with Surveyor to prepare legal descriptions for easements that will provide adequate access for repair and maintenance to the City's water and sewer lines crossing private land adjacent to the WWTP.	
Perimeter Security Fencing w/Gates at Tryon Lift Station	\$50,000
Replace old worn fencing at Tryon Lift Station and relocate access gates to Curiel Lift Station and Loves Lift Station to accommodate large crane and vac truck.	
Portable Flow Meter for sewer manholes	\$20,000
Purchase a portable flow meter to use within existing manholes to measure sewage flows	
Portable Sewer Pump	\$50,000
Portable sewer pump with suction and discharge hoses	
Primary Screen and Grit Removal	\$200,000
Build new primary solids and grit removal system.	
Pump Replacements for Lift Stations	\$200,000
Replace two sewer lift station pumps per year for the Curiel, Sunland Gin, Tryon, Flying J, and WWTP lift stations.	



Rehabilitate existing manholes	\$310,000
Rehabilitate existing manholes throughout City	
Repair Fan Blower on Sewer Vacuum Truck	\$80,000
Rebuild Fan Blower to operate Vacuum System for Vac-Con Unit #519	
Replace 200 ft of 10" PVC within WWTP	\$40,000
Remove and replace 200 ft of 10" PVC force main within the Treatment Plant that delivers from Curiel Lift Station	
Replace Vermeer E550 Hydro Excavator	\$100,000
Purchase a new Hydro Excavator/with a trailer.	
Sewer Camera	\$100,000
500' Cable camera to video sewer laterals to inspect and repair lines.	
Sewer line replacement across the RR tracks at Battaglia Rd from Davidson Blvd to the WWTP	\$690,000
Install new large diameter gravity sewer trunk line to replace 2,100' of existing 12" sewer line from Davidson Blvd to the WWTP.	
Sewer Main Extensions in Toltec Area	\$1,300,000
Extend sewer main lines within Toltec neighborhoods and other areas of the City as needed.	
Sewer Plant Expansion from Plant to 11 Mile Corner Road (Private Property) - Section E	\$1,000,000
Expansion of a 36-inch line from the Wastewater Treatment Plant out to 11 Mile Corner. This expansion would cross private property with termination out the East side of 11 mile corner road.	
Sludge Handling Belt Press (Veregy)	\$380,000
Construct a new concrete slab and sludge belt press to replace the GeoTextile Tubes.	
Solar Panels for the Wastewater Treatment Plant (Veregy)	\$1,469,745
Install 132 kW of Solar Panels at the Wastewater Treatment Plant (Veregy)	
South Aeration Basin Rehab	\$400,000
Replace all worn and outdated mechanical and electrical equipment to South Aeration Basin. Dewater and remove any solids from basin, inspect and repair holes in liner.	
Stationary Dissolve Oxygen Probe	\$50,000
Add a new Stationary Dissolve Oxygen Probe for the Waste Water Plant which would tie into the electrical control panel.	
Sunland Gin Sewer Lift Station	\$500,000
Rehabilitate the Sunland Gin sewer lift station. Recoat the wet well and install new pumps, controls and odor control system	
Sunshine Blvd Sewer Lift Station	\$500,000
Rehabilitate Sunshine Blvd sewer lift station with new electrical controls, pumps and wet well lining	
Toltec Sewer Lift Station	\$500,000
Rehabilitate Toltec Sewer Lift Station. Recoat the wet well and install new pumps and odor control system	
Wastewater Master Plan Update	\$150,000
Update the City's Wastewater Master Plan	
WWTP Air Blowers (Veregy)	\$777,700
Purchase 5 new turbo air blowers for the WWTP aeration system.	



WWTP Basin Rehabilitation and Aerators Upgrade	\$250,000
WWTP Basin Rehabilitation and Aerators Upgrade. Replace aerators, clarifier equipment, repair liner within basin. Replace control valves for basin operation and aeration system.	
WWTP Biolac Controls Panel Upgrade (Veregy)	\$129,285
The existing Biolac® WaveOx® Treatment System at Eloy, AZ was installed in 1999. The control panel supplied as part of the system consisted of a simple, mechanical relay and timer logic based control systems in a single enclosure...	
WWTP Furniture Replacement	\$25,000
Replace all lab furniture, cabinets, counter tops, desks, work benches.	
WWTP Influent Wet Well Recoating	\$100,000
Repair and re-coat the wet well walls at the WWTP influent.	
Total: \$16,444,055	



Water Requests

Itemized Requests for 2024-2029

100K Gal Steel Tank Res. & Booster Pump Station Rehab. on Sunland Gin Rd	\$1,000,000
Rehabilitate existing 100K gal tank and install new booster pumps and SCADA	
3rd Place Water Line Extension	\$400,000
Construct new 6" PVC line on 2nd Place, 3rd Place & 4th Street. Add new service lines to all parcels within the new line. Reconnect all existing customers to new service lines.	
Airport Waterline Extension - Construction	\$400,000
Install 2,350' of 12" water main from Tumbleweed Rd to Aztec Rd. to replace pipe in poor condition and create a looped system.	
ATV Vehicle for Utilities	\$20,000
New ATV vehicle for the water and wastewater divisions	
Chlorine/Chlorinator Building at well #3	\$40,000
Chlorine/Chlorinator Building. This is a 8' X 10' X 8' Pre-fabricated fiberglass building which includes electrical lighting , outlets, junction box, exhaust fan, all weatherproof and rated for chlorine use.	
Dump Truck - 6YD	\$120,000
New 6YD Dump Truck for the Water/Wastewater Division.	
Front End Loader with Gannon Unit	\$180,000
Purchase Front End Loader with Gannon Unit for use by the Water and Streets divisions.	
Houser Road Waterline -Construction	\$315,000
Construct water line extension and relocate service connection to 7 existing customers.	
Implement APS Demand Response System Installations at City Wells (Veregy)	\$170,000
Install automated demand response equipment and participate in the APS demand response program.	
Install New Fire Hydrants	\$250,000
Install New Fire Hydrants throughout City in areas lacking adequate fire hydrants for fire protection.	
New Well at Airport with Connecting Line	\$2,700,000
Construct a new well and connect line to reservoir.	
New Well to Serve Economic Development Area C with Connecting Line	\$3,100,000
Construct a new well, reservoir feed line, 1 MG storage tank and water distribution mains for connections to serve Economic Development Area E	
Nitrate Treatment Facilities	\$2,000,000
Nitrate and/or Arsenic Treatment	
Perimeter Security Fencing w/Gates at well #5 and Tyron Lift Station (Veregy)	\$26,525
Replace old worn fencing at Well 5 to accommodate large crane and vac truck.	
Rehabilitate Water Reservoir at Pump Station #2	\$650,000
Rehabilitation of Reservoir #2 (Blue Tank) including cleaning of the tank, removal of accumulated sand, relining, and repainting.	



Rehabilitate Well Site No. 5 (Veregy)	\$340,785
Replace the existing hydropneumatic tank with a Lakos sand separator and install new replacement well pump.	
Replace Sand Separator at Well No. 3 (Veregy)	\$48,780
Replace the Sand Separator at Well No. 3	
Replace Waterlines throughout the City	\$900,000
Replace waterlines and valves on La Siesta from 11th to Main; 11 St. from Curiel to Main St.; Alley between Lincoln & Washington; Interconnect dead end lines in N. Toltec (Unit 8 & 9)	
Solar Panels at Pump Station #1 and Well #3 (Veregy)	\$457,750
Install 80 kW of new Solar Panels at Pump Station #1 facility and Well #3. (Veregy Project)	
Tank Inspection & Cleaning Pump 3 1MG	\$30,000
Inspect, drain, disinfect and refill tank.	
Tryon Avenue Water Line	\$575,000
Tryon Avenue 12 inch Water Line	
Valve Replacement	\$175,000
Replacement of valves throughout the City that are broken, inoperable, or causing problems with normal maintenance activities.	
Water Line Extension on Battaglia Road from Sunshine Boulevard Road to La Palma Road - Section E	\$2,750,000
Expansion of the existing City water distribution network to promote growth and development in Section E as determined by the City Council in a Council Retreat held February 4, 2023.	
Water Line Extension on La Palma Road from Alsdorf Road to Battaglia Road -Section E	\$2,750,000
Expansion of the existing City water distribution network to promote growth and development in Section E as determined by the City Council in a Council Retreat held February 4, 2023.	
Water Line Extension on Nelson Farm Road from Sunland Gin Road East 1/4 Mile - Section B	\$1,650,000
Expansion of the existing City water distribution network to promote growth and development in the Eloy 10-8 Business Park. This project extends the water line at Sunland Gin Road to the east by 1/4 mile.	
Water Line Extension to Loop Sunland Gin system - Section B	\$1,750,000
Expansion of the existing City water distribution network to promote growth and development in the Eloy 10-8 Business Park. This project will create a looped system 1/4 mile east of Sunland Gin Road	
Water Line Locate	\$200,000
Hire a Line Locator Contractor to pothole and located City-owned utilities	
Water Meter Replacement	\$150,000
The automated water meters are beginning to reach the end of their useful life (10 -12 years), so a replacement program needs to be started.	
Water Resources Plan for future water supplies	\$150,000
Develop a Water Resource Plan to identify future water supply needs and strategies to develop new water sources	
Water Sampling Stations	\$40,000
Engineer/Design is needed for the replacement of 2" steel line and service connections between 3rd Place & 4th Street. Engineer/Design replacement of a 4" A.C. pipe and service connections, adding fire hydrant between 2nd Place and...	



Water Service Line Inventory	\$200,000
Hiring a Consultant to assist the City of Eloy in creating the service line inventory as required by the Lead and Copper Rule Revisions that took effect on December 16, 2021	
Waterline replacements between Estrella and Toltec, north of Frontier St.	\$240,000
Replace waterlines in the area between Toltec and Estrella north of Frontier Street	
Waterline replacements between Estrella and Tumbleweed	\$628,000
Replacement of various waterlines in the neighborhoods between Estrella and Tumbleweed north of Houser Road - design and construction	
Total: \$24,406,840	



CITY OF ELOY - GENERAL CAPITAL IMPROVEMENT PLAN

F.Y. 2024 - 2028

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
City Manager	Community Center				\$ 1,000,000	\$ 8,000,000	\$ 9,000,000
Total City Manager		\$ -	\$ -	\$ -	\$ 1,000,000	\$ 8,000,000	\$ 9,000,000
Community Development	Frontier Street Median Landscape Construction	\$ 200,000					\$ 200,000
	Shedd Road Median Landscape Project	\$ 600,000					\$ 600,000
	Downtown Master Plan Consultant			\$ 55,000			\$ 55,000
	Building Permitting Software	\$ 100,000					\$ 100,000
	Update the Eloy Zoning Ordinance		\$ 30,000				\$ 30,000
	Infrastructure Improvement Plan Update (Impact Fee Study)		\$ 40,000	\$ 40,000			\$ 80,000
	Eloy General Plan Update				\$ 175,000		\$ 175,000
	Economic Development Plan Update	\$ 60,000					\$ 60,000
	I-10/Frontier Corridor Specific Area Plan			\$ 25,000	\$ 75,000		\$ 100,000
	Phoenix Avenue Landscape Improvements				\$ 20,000	\$ 250,000	\$ 270,000
	Main Street Streetscaping Project				\$ 35,000	\$ 375,000	\$ 410,000
	Community Development Department Copier/Scanner Replacement		\$ 25,000				\$ 25,000
	Building Inspector Work Truck-Enterprise Lease			\$ 45,000			\$ 45,000
	Code Enforcement Replacement-Enterprise Lease		\$ 35,000				\$ 35,000
	Eloy Wayfinding and Directional Signage		\$ 30,000	\$ 125,000			\$ 155,000
Total Community Development		\$ 960,000	\$ 160,000	\$ 290,000	\$ 305,000	\$ 625,000	\$ 2,340,000

CITY OF ELOY - GENERAL CAPITAL IMPROVEMENT PLAN

F.Y. 2024 - 2028

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
Community Services	Jones Park Phase II-CDBG Grant	\$ 230,000					\$ 230,000
	Building maintenance City Hall and PD		\$ 30,000	\$ 50,000			\$ 80,000
	City Hall emergency generator	\$ 300,000					\$ 300,000
	City Court roof/HVAC repairs	\$ 60,000					\$ 60,000
	Electrical Upgrades PD facility	\$ 50,000					\$ 50,000
	Multi-use Sports Complex			\$ 250,000	\$ 300,000	\$ 6,000,000	\$ 6,550,000
	replacement of park benches	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000		\$ 60,000
	Senior Center Roof Replacement	\$ 40,000					\$ 40,000
	Backhoe Purchase		\$ 145,000				\$ 145,000
	Facilities/Custodial Cargo Van-Enterprise Lease	\$ 45,000					\$ 45,000
	Chev Silverado Crew Cab for Parks-Enterprise Lease	\$ 45,000		\$ 45,000			\$ 90,000
	Playground equipment replacement, Shumway Park		\$ 330,000				\$ 330,000
	Playground Shade Covering		\$ 30,000	\$ 30,000	\$ 30,000		\$ 90,000
	Trekell Park Field light replacement	\$ 300,000					\$ 300,000
	Open Trail and Parks Master Plan				\$ 150,000		\$ 150,000
	Park Facility Parking lot improvements		\$ 20,000	\$ 30,000	\$ 30,000		\$ 80,000
	Outdoor Fitness Court		\$ 180,000				\$ 180,000
	Ramada at Shumway Park		\$ 30,000				\$ 30,000

CITY OF ELOY - GENERAL CAPITAL IMPROVEMENT PLAN

F.Y. 2024 - 2028

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
Total Community Services		\$ 1,085,000	\$ 780,000	\$ 420,000	\$ 525,000	\$ 6,000,000	\$ 8,810,000
Finance	Install Fiber Connectivity to Court	\$ 10,000					\$ 10,000
	Connect City Buildings with Fiber		\$ 85,000				\$ 85,000
	UPS Backup Device		\$ 50,000			\$ 50,000	\$ 100,000
	Server Hardware Replacement					\$ 100,000	\$ 100,000
	Security Appliance				\$ 10,000		\$ 10,000
	Disk Storage			\$ 25,000			\$ 25,000
Total Finance		\$ 10,000	\$ 135,000	\$ 25,000	\$ 10,000	\$ 150,000	\$ 330,000
Public Safety	Unmarked Police Vehicles-Enterprise Lease	\$ 64,000		\$ 64,000		\$ 96,000	\$ 224,000
	Marked Police Vehicles - Enterprise Lease	\$ 104,000	\$ 106,000	\$ 108,000	\$ 110,000	\$ 214,000	\$ 642,000
	Marked Police Vehicles and Equipment-Grant Funded/DEMA	\$ 558,330					\$ 558,330
	Police Drone/UAV Program-Grant Funded/DEMA	\$ 68,000					\$ 68,000
	Police Body Worn Camera Upgrade		\$ 240,000				\$ 240,000
	Police Motorcycle Purchase/Replacement			\$ 80,000	\$ 86,000	\$ 92,000	\$ 258,000
	Police Drone Program Upgrades/Replacements				\$ 150,000		\$ 150,000
	Gym equipment upgrades/replacement			\$ 20,000		\$ 15,000	\$ 35,000
	Computer Aided Dispatch (CAD, Records Management System (RMS), and Mobile CAD System		\$ 2,000,000				\$ 2,000,000

CITY OF ELOY - GENERAL CAPITAL IMPROVEMENT PLAN

F.Y. 2024 - 2028

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
	Eloy Police Department Training Facility Building Improvements	\$ 300,000					\$ 300,000
	Emergency Operations Center (EOC) Technology Upgrades	\$ 10,000					\$ 10,000
	Defensive Tactics Training Equipment	\$ 30,000					\$ 30,000
	Eloy Police Department Firearms Range Improvements	\$ 99,665	\$ 50,000	\$ 50,000	\$ 50,000		\$ 249,665
	Digital Radio Equipment and Infrastructure Purchase and migration to the Pinal Regional Communications Consortium (PRCC) County-wide Regional Radio System	\$ 24,870					\$ 24,870
	Emergency Call Handling Software and CAD Interface Project	\$ 75,000					\$ 75,000
	Unmarked Police Vehicles - Equipment	\$ 20,000		\$ 20,000		\$ 40,000	\$ 80,000
	Taser 7 Upgrade	\$ 44,355	\$ 44,355	\$ 44,355	\$ 44,355		\$ 177,420
	New Copier/scanner replacement				\$ 30,000		\$ 30,000
	Marked Police Vehicles- Emergency Equipment	\$ 120,000	\$ 121,000	\$ 123,000	\$ 128,000	\$ 213,800	\$ 705,800
Total Public Safety		\$ 1,518,220	\$ 2,561,355	\$ 509,355	\$ 598,355	\$ 670,800	\$ 5,858,085
Public Works	GIS New Plotter/Scanner	\$ 20,000					\$ 20,000
	Sunland Gin and Arica Road Intersection/ Sunland Gin and I-10 Planning Grant	\$ 500,000					\$ 500,000
	Service Truck with Crane		\$ 180,000				\$ 180,000
Total Public Works		\$ 520,000	\$ 180,000	\$ -	\$ -	\$ -	\$ 700,000
Total General CIP		\$ 4,093,220	\$ 3,816,355	\$ 1,244,355	\$ 2,438,355	\$ 15,445,800	\$ 27,038,085

CITY OF ELOY - GENERAL CAPITAL IMPROVEMENT PLAN

F.Y. 2024 - 2028

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
Estimated Fund Balance as of June 30, 2023	Project Funding Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
\$ -	Grants	\$1,126,330	\$0	\$0	\$0	\$0	\$1,126,330
\$ 3,193,016.00	Capital Projects Fund - Fund 18	\$2,038,890	\$3,455,355	\$612,355	\$942,355	\$1,043,800	\$8,092,755
\$ 1,118,754.00	Community/Economic Food Tax Revenue	\$600,000	\$0	\$0	\$0	\$0	\$600,000
\$ -	Enterprise Lease Program	\$258,000	\$321,000	\$342,000	\$196,000	\$402,000	\$1,519,000
\$ 145,946.00	Court Restricted Funds	\$70,000	\$0	\$0	\$0	\$0	\$70,000
\$ 1,623,504.00	Impact Fee Fund	\$0	\$40,000	\$40,000	\$0	\$0	\$80,000
\$ -	Bond	\$0	\$0	\$250,000	\$1,300,000	\$14,000,000	\$15,550,000
Total General Capital Projects		\$4,093,220	\$3,816,355	\$1,244,355	\$2,438,355	\$15,445,800	\$27,038,085

CITY OF ELOY - STREETS CAPITAL IMPROVEMENT PLAN

F.Y. 2024 - 2028

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
Streets	Annual Pavement Preservation Projects	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000
	Sunland Gin Reconstruction and Widening between Interstate 10 and Hanna Road			\$ 150,000	\$ 2,500,000		\$ 2,650,000
	Trailer for Transporting Vehicles and Equipment	\$ 20,000					\$ 20,000
	Drainage Improvements in the Eloy Industrial Park		\$ 250,000				\$ 250,000
	Frontier and Main Street Intersection Improvements - Phase 2 (CDBG Grant)	\$ 500,000					\$ 500,000
	Stuart Blvd Pavement Overlay - Frontier St to 5th St	\$ 300,000					\$ 300,000
	Culvert Replacement at various locations		\$ 100,000				\$ 100,000
	Striping	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		\$ 200,000
	Battaglia Rd Culverts at 11-Mile Corner Road	\$ 15,000	\$ 300,000				\$ 315,000
	Frontier Street Micro Mill and Overlay - Hanna Rd to SR87			\$ 900,000	\$ 1,200,000		\$ 2,100,000
	Frontier St and Main St Pedestrian Signal and Intersection Improvements - Phase 1	\$ 350,000					\$ 350,000
	Sunland Gin Rd and Arica Rd Intersection	\$ 500,000		\$ 150,000	\$ 2,000,000	\$ 2,000,000	\$ 4,650,000
	Phoenix Ave. -- Reconstruct Curiel to B Street				\$ 350,000		\$ 350,000
	Outer Drive -- Reconstruct Toltec Road to Chesley St.				\$ 150,000		\$ 150,000
	Toltec Area Drainage Study				\$ 150,000		\$ 150,000
	11 Mile Corner Road Reconstruction, Frontier St. to Alsdorf Rd.				\$ 600,000		\$ 600,000
	3.5 Yard Loader - CAT 938M			\$ 350,000			\$ 350,000
	Asphalt Chip Spreader					\$ 350,000	\$ 350,000

CITY OF ELOY - STREETS CAPITAL IMPROVEMENT PLAN

F.Y. 2024 - 2028

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
	Leeboy Paver 7000					\$ 150,000	\$ 150,000
	Front End Loader engine and transmission rebuild				\$ 85,000		\$ 85,000
	Vehicle Replacement -Enterprise Lease			\$ 40,000	\$ 40,000	\$ 40,000	\$ 120,000
Total Streets		\$ 2,735,000	\$ 1,700,000	\$ 2,640,000	\$ 8,125,000	\$ 3,540,000	\$ 18,740,000
Total Streets CIP		\$ 2,735,000	\$ 1,700,000	\$ 2,640,000	\$ 8,125,000	\$ 3,540,000	\$ 18,740,000

Estimated Fund Balance as of June 30, 2023	Project Funding Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
	HURF Fund - Operating Budget (annually \$800,000)	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 4,000,000
\$ 4,945,228	Fund Balance - HURF	\$ 1,435,000	\$ 350,000	\$ 1,800,000	\$ 5,785,000	\$ 2,700,000	\$ 12,070,000
\$ 1,169,748	Streets One-Time Fund (16)	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000
	Enterprise Lease Program	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ 40,000	\$ 120,000
	Grant-CDBG	\$ 500,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 750,000
	Grant USDA-Submitted	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
		\$ 2,735,000	\$ 1,700,000	\$ 2,640,000	\$ 8,125,000	\$ 3,540,000	\$ 18,740,000

For Streets One-time fund a total of \$682,980 was received in One-Time During Calendar Year 22

CITY OF ELOY - WATER CAPITAL IMPROVEMENT PLAN

F.Y. 2024 - 2028

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
Water	New Well to Serve Economic Development Area C with Connecting Line			\$ 300,000	\$ 1,800,000	\$ 1,000,000	\$ 3,100,000
	Replace Sand Separator at Well No. 3 (Veregy)	\$ 48,780					\$ 48,780
	Water Line Extension to Loop Sunland Gin system - Section B			\$ 100,000	\$ 150,000	\$ 1,500,000	\$ 1,750,000
	Water Line Extension on Nelson Farm Road from Sunland Gin Road East 1/4 Mile - Section B				\$ 150,000	\$ 1,500,000	\$ 1,650,000
	Water Line Extension on Battaglia Road from Sunshine Bouelvard Road to La Palma Road - Section E	\$ 150,000	\$ 2,600,000				\$ 2,750,000
	Water Line Extension on La Palma Road from Alsdorf Road to Battaglia Road -Section E	\$ 150,000	\$ 2,600,000				\$ 2,750,000
	Houser Road Waterline -Construction	\$ 315,000					\$ 315,000
	Water Resources Plan for future water supplies	\$ 150,000					\$ 150,000
	Rehabilitate Water Reservoir at Pump Station #2	\$ 650,000					\$ 650,000
	Implement APS Demand Response System Installations at City Wells (Veregy)	\$ 170,000					\$ 170,000
	Rehabilitate Well Site No. 5 (Veregy)	\$ 340,785					\$ 340,785
	Solar Panels at Pump Station #1 and Well #3 (Veregy)	\$ 457,750					\$ 457,750
	Water Service Line Inventory			\$ 200,000			\$ 200,000

CITY OF ELOY - WATER CAPITAL IMPROVEMENT PLAN

F.Y. 2024 - 2028

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
	Chlorine/Chlorinator Building at well #3				\$ 40,000		\$ 40,000
	Install New Fire Hydrants	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
	100K Gal Steel Tank Res. & Booster Pump Station Rehab. on Sunland Gin Rd					\$ 1,000,000	\$ 1,000,000
	Perimeter Security Fencing w/Gates at well #5 and Tyron Lift Station	\$ 26,525					\$ 26,525
	Airport Waterline Extension - Construction	\$ 50,000	\$ 350,000				\$ 400,000
	3rd Place Water Line Extension	\$ 50,000	\$ 350,000				\$ 400,000
	Water Sampling Stations			\$ 20,000	\$ 20,000		\$ 40,000
	Water Line Locate			\$ 50,000	\$ 50,000	\$ 100,000	\$ 200,000
	Tank Inspection & Cleaning Pump 3 1MG				\$ 30,000		\$ 30,000
	Nitrate Treatment Facilities				\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
	New Well at Airport with Connecting Line			\$ 200,000	\$ 2,500,000		\$ 2,700,000
	Valve Replacement	\$ 25,000		\$ 50,000	\$ 50,000	\$ 50,000	\$ 175,000
	Replace Waterlines throughout the City	\$ 150,000	\$ 100,000	\$ 100,000	\$ 450,000	\$ 100,000	\$ 900,000

CITY OF ELOY - WATER CAPITAL IMPROVEMENT PLAN

F.Y. 2024 - 2028

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
	Waterline replacements between Estrella and Tumbleweed				\$ 628,000		\$ 628,000
	Waterline replacements between Estrella and Toltec, north of Frontier St.			\$ 40,000	\$ 200,000		\$ 240,000
	Tryon Avenue Water Line	\$ 75,000	\$ 500,000				\$ 575,000
	Dump Truck - 6YD				\$ 120,000		\$ 120,000
	ATV Vehicle for Utilities					\$ 20,000	\$ 20,000
	Water Meter Replacement			\$ 50,000	\$ 50,000	\$ 50,000	\$ 150,000
	Front End Loader with Gannon Unit				\$ 180,000		\$ 180,000
Total Water		\$ 2,858,840	\$ 6,550,000	\$ 1,160,000	\$ 7,468,000	\$ 6,370,000	\$ 24,406,840
Total Water CIP		\$ 2,858,840	\$ 6,550,000	\$ 1,160,000	\$ 7,468,000	\$ 6,370,000	\$ 24,406,840

Estimated Fund Balance as of June 30, 2023	Project Funding Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
\$ -	WIFA Loan (Veregy Project)	\$1,043,840	\$0	\$0	\$0	\$0	\$ 1,043,840

CITY OF ELOY - WATER CAPITAL IMPROVEMENT PLAN

F.Y. 2024 - 2028

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
\$	- ARPR Funding - Transfer from General Fund	\$1,515,000	\$1,350,000	\$0	\$0	\$0	\$ 2,865,000
\$	- Water Rate Increase Projects	\$0	\$0	\$860,000	\$5,668,000	\$5,370,000	\$ 11,898,000
\$	- Transfer from General Fund	\$300,000	\$5,200,000	\$0	\$0	\$0	\$ 5,500,000
\$	2,900,000 Fund Balance - Water Fund	\$0	\$0	\$300,000	\$1,800,000	\$1,000,000	\$ 3,100,000
		\$2,858,840	\$6,550,000	\$1,160,000	\$7,468,000	\$6,370,000	\$ 24,406,840

CITY OF ELOY - SEWER CAPITAL IMPROVEMENT PLAN

F.Y. 2024 - 2028

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
Sewer	Sewer Plant Expansion from Plant to 11 Mile Corner Road (Private Property) - Section E	\$ 1,000,000					\$ 1,000,000
	Perimeter Security Fencing w/Gates at Tryon Lift Station				\$ 50,000		\$ 50,000
	New Lift Station and Collection System to Serve Economic Development Area C with Sewer Collection Infrastructure			\$ 300,000	\$ 1,800,000	\$ 2,500,000	\$ 4,600,000
	WWTP Basin Rehabilitation and Aerators Upgrade		\$ 250,000				\$ 250,000
	Sunland Gin Sewer Lift Station		\$ 500,000				\$ 500,000
	Sludge Handling Belt Press (Veregy)	\$ 380,000					\$ 380,000
	Aeration Basin-Airline and Electrical Wire/Conduit Replacement (Veregy)	\$ 970,825					\$ 970,825
	WWTP Air Blowers (Veregy)	\$ 777,700					\$ 777,700
	2 Ton Portable Aluminum Gantry Crane	\$ 8,500					\$ 8,500
	Replace Vermeer E550 Hydro Excavator	\$ 100,000					\$ 100,000
	11 Mile Corner Road Sewer Line Expansion - Section E	\$ 720,000					\$ 720,000
	Obtain Utility Easements for water and sewer lines crossing private land adjacent to WWTP	\$ 30,000					\$ 30,000
	Portable Flow Meter for sewer manholes	\$ 20,000					\$ 20,000
	Solar Panels for the Wastewater Treatment Plant (Veregy)	\$ 1,469,745					\$ 1,469,745
	Sewer line replacement across the RR tracks at Battaglia Rd from Davidson Blvd to the WWTP			\$ 90,000	\$ 600,000		\$ 690,000
	New Flow meters at City Lift Stations	\$ 40,000		\$ 20,000	\$ 20,000		\$ 80,000
	Sewer Main Extensions in Toltec Area	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 1,100,000	\$ 1,300,000

CITY OF ELOY - SEWER CAPITAL IMPROVEMENT PLAN

F.Y. 2024 - 2028

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
	Wastewater Master Plan Update	\$ 150,000					\$ 150,000
	Repair Fan Blower on Sewer Vacuum Truck			\$ 80,000			\$ 80,000
	WWTP Furniture Replacement				\$ 25,000		\$ 25,000
	Bio-Barge Pontoon				\$ 25,000		\$ 25,000
	Pump Replacements for Lift Stations	\$ 130,000			\$ 70,000		\$ 200,000
	New Manhole Installations	\$ 120,000					\$ 120,000
	WWTP Influent Wet Well Recoating				\$ 100,000		\$ 100,000
	South Aeration Basin Rehab				\$ 400,000		\$ 400,000
	Primary Screen and Grit Removal			\$ 200,000			\$ 200,000
	Replace 200 ft of 10" PVC within WWTP			\$ 40,000			\$ 40,000
	WWTP Biolac Controls Panel Upgrade	\$ 129,285					\$ 129,285
	Rehabilitate existing manholes	\$ 125,000	\$ 125,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 310,000
	Sunshine Blvd Sewer Lift Station					\$ 500,000	\$ 500,000
	Love's Sewer Lift Station			\$ 500,000			\$ 500,000
	Toltec Sewer Lift Station				\$ 500,000		\$ 500,000
	Sewer Camera				\$ 100,000		\$ 100,000
	John Deere Gator UTV			\$ 18,000			\$ 18,000
	Stationary Dissolve Oxygen Probe					\$ 50,000	\$ 50,000

CITY OF ELOY - SEWER CAPITAL IMPROVEMENT PLAN

F.Y. 2024 - 2028

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
	Portable Sewer Pump	\$ 20,000		\$ 30,000			\$ 50,000
Total Sewer		\$ 6,241,055	\$ 925,000	\$ 1,348,000	\$ 3,760,000	\$ 4,170,000	\$ 16,444,055
Total Sewer CIP		\$ 6,241,055	\$ 925,000	\$ 1,348,000	\$ 3,760,000	\$ 4,170,000	\$ 16,444,055

Estimated Fund Balance as of June 30, 2023	Project Funding Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
\$ -	WIFA Loan (Veregy Project)	\$3,727,555	\$0	\$0	\$0	\$0	\$3,727,555
	ARPR Funding - Transfer from General Fund	\$1,513,500	\$925,000	\$0	\$0	\$0	\$2,438,500
\$ 1,600,938	Unrestricted Fund Balance for Sewer	\$0	\$0	\$300,000	\$1,800,000	\$2,500,000	\$4,600,000
	Transfer from the General Fund	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
\$ -	Sewer Rate Increase Projects	\$0	\$0	\$1,048,000	\$1,960,000	\$1,670,000	\$4,678,000
		\$6,241,055	\$925,000	\$1,348,000	\$3,760,000	\$4,170,000	\$16,444,055

CITY OF ELOY - SANITATION CAPITAL IMPROVEMENT PLAN

F.Y. 2024 - 2028

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
Sanitation	Landfill Scale Hardware and Software		\$ 50,000				\$ 50,000
	New Landfill Earth Scraper				\$ 1,100,000		\$ 1,100,000
	New Landfill Compactor or Refurbished Bulldozer		\$ 100,000	\$ 225,000	\$ 350,000		\$ 675,000
	Landfill Scraper engine and transmission rebuild	\$ 100,000					\$ 100,000
Total Sanitation		\$ 100,000	\$ 150,000	\$ 225,000	\$ 1,450,000	\$ -	\$ 1,925,000
Total Departments		\$ 100,000	\$ 150,000	\$ 225,000	\$ 1,450,000	\$ -	\$ 1,925,000

Available Balance as of June 30, 2022	Project Funding Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
\$ (2,745,420)	Sanitation Revenue (need to increase fees to cover CIP)	\$ -	\$ 150,000	\$ 225,000	\$ 1,450,000	\$ -	\$ 1,825,000
	Transfer from the General Fund	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -

CITY OF ELOY - CEMETERY CAPITAL IMPROVEMENT PLAN

F.Y. 2024 - 2028

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
Cemetery Fund	Expansion of Cemetery Land			\$ 350,000			\$ 350,000
	Cemetery road imporvements	\$ 60,000					\$ 60,000
Total Cemetery Fund		\$ 60,000	\$ -	\$ 350,000	\$ -	\$ -	\$ 410,000
Total Cemetery CIP		\$ 60,000	\$ -	\$ 350,000	\$ -	\$ -	\$ 410,000

Estimated Fund Balance as of June 30, 2023							
Project Funding Source		FY2024	FY2025	FY2026	FY2027	FY2028	Total
\$ 374,342	Cemetery Revenue or Fund Balance	\$60,000	\$0	\$350,000	\$0	\$0	\$410,000

CITY OF ELOY - AIRPORT CAPITAL IMPROVEMENT PLAN

F.Y. 2024 - 2028

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
Airport	Design of SW Runway Extension-650 ft		\$ 300,000				\$ 300,000
	Drainage Improvements - Phase 3 (Design and Construct)	\$ 950,000					\$ 950,000
	Update Airport Master Plan	\$ 430,000					\$ 430,000
	Construction of the Fence Relocation		\$ 450,000				\$ 450,000
	Construction of Airport Apron				\$ 2,750,000		\$ 2,750,000
	Design of Apron Rehabilitation			\$ 250,000			\$ 250,000
	Design and Construction to install weather reporting equipment (AWOS)			\$ 350,000			\$ 350,000
	Design and Construction of Windcone and Segmented Circle Relocation			\$ 174,610			\$ 174,610
	Construction of SW Runway Extension			\$ 3,200,000			\$ 3,200,000
	Land Acquisition for Fence		\$ 120,000				\$ 120,000
	E.A. for Land Acquisition and Runway Extension	\$ 300,000					\$ 300,000
	Environmental Assessment (Land Acquisition for Fence Relocation)	\$ 200,000					\$ 200,000

CITY OF ELOY - AIRPORT CAPITAL IMPROVEMENT PLAN

F.Y. 2024 - 2028

Department	Capital Project Description	FY2024	FY2025	FY2026	FY2027	FY2028	Project Total
	Construct Airport T-Hangers and Tie-downs		\$ 200,000				\$ 200,000
	Land Acquisition for Runway Extension		\$ 400,000				\$ 400,000
Total Airport		\$ 1,880,000	\$ 1,470,000	\$ 3,974,610	\$ 2,750,000	\$ -	\$ 10,074,610
Total Airport CIP		\$ 1,880,000	\$ 1,470,000	\$ 3,974,610	\$ 2,750,000	\$ -	\$ 10,074,610

Estimated Fund Balance as of June 30, 2023	Project Funding Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
	Federal Share	\$846,858	\$746,692	\$3,391,630	\$2,504,150	\$0	\$7,489,330
	State Share	\$896,571	\$441,654	\$391,490	\$122,925	\$0	\$1,852,640
\$ 558,913	City Share - Airport Fund Balance	\$136,571	\$281,654	\$191,490	\$122,925	\$0	\$732,640
	Total Airport Capital Projects	\$1,880,000	\$1,470,000	\$3,974,610	\$2,750,000	\$0	\$10,074,610