



**PUBLIC NOTICE
THE ELOY CITY COUNCIL
Meets
MONDAY, APRIL 18, 2022
6:00 PM
ELOY CITY COUNCIL CHAMBERS
595 NORTH C STREET
ELOY, ARIZONA 85131
For a
WORK SESSION**

AGENDA

- I. Call to Order**
- II. Roll Call**
- III. Pledge of Allegiance**
- IV. Unscheduled Public Appearances**
- V. Discussion Items**

- A. Presentations from representatives from outside agencies and organizations on funding requests for Mayor and Council to discuss and provide funding levels for the proposed Fiscal Year 2022-2023 budget

Brian Wright

VI. Adjournment

POSTED BY 11:00 AM, THURSDAY, APRIL 14, 2022 AT ELOY CITY HALL, ELOY POST OFFICE, TROY THOMAS COMMUNITY CENTER, TOLTEC COMMUNITY/SENIOR CENTER AND CITY WEBSITE: www.elayaz.gov

Mary Myers, MMC, CPM
City Clerk

INDIVIDUALS WITH SPECIAL ACCESSIBILITY NEEDS MAY CONTACT LORENA LaSALDE-RIOS, ADA COORDINATOR FOR THE CITY OF ELOY AT 520-466-9201 OR 520-466-7455 (TDD). IF POSSIBLE, SUCH REQUESTS SHOULD BE MADE 72 HOURS IN ADVANCE. ONE OR MORE MEMBERS OF THE COUNCIL AND/OR STAFF MAY PARTICIPATE BY TELEPHONIC OR VIDEO MEANS.

CITY OF ELOY

REQUEST FOR COUNCIL ACTION

Agenda Item: **V.A.**

Date: **4/18/2022**

Date submitted:
04/08/2022

Action: Formal

Subject: Presentations from representatives from outside agencies and organizations on funding requests for Mayor and Council to discuss and provide funding levels for the proposed Fiscal Year 2022-2023 budget

Date requested:
4/18/2022

TO: Mayor and City Council

FROM: Brian Wright, Finance Director

RECOMMENDATION:

Mayor and Council to hear presentations from representatives from outside agencies and organizations on funding requests and provide funding levels for the proposed Fiscal Year 2022-2023 budget.

DISCUSSION:

On April 6, 2022, applications were received from outside agencies and organizations regarding the submittal of their funding requests in the FY 2022-2023 annual budget. The applications include information regarding the description of the event/program, identifying how the event strengthens community vitality, and fosters community spirit, as well as an accounting how the funds for FY 2022-2023 will be spent by their agency.

Staff has received the following applications:

Contact Name	Agency/Organization	Event	Funding Request
Andrew Rodriguez	Eloy Chamber of Commerce	Operations	\$46,000
Andrew Rodriguez	Corazon De Latinos Unidos	Fiestas Patrias	\$10,000
Patricia King	Pinal Alliance for Economic Growth	Regional Economic Development	\$10,000
Ralph Varela	Pinal Hispanic Council/Eloy Veterans	Wreath Across America and Veterans Day	\$2,500
Mary Lou Rosales	Community Action Human Resources Agency	HVAC Repair Program	\$6,000

Cynthia Yates	Sunland Visitor Center	Operations and Advertising	\$20,000
Ed Brown	The Hope Coalition	Education, Food & Assistance	\$19,550
Ronnie Rodriguez	TAZ Club Corp	Scholarships, Programs and Boxing Events	\$10,000

FISCAL IMPACT:

The total funding requests from community agencies/organizations for FY 2022-2023 is \$124,050.

Approved as to Form:



Stephen R. Cooper, City Attorney



COMMUNITY OUTREACH PROGRAM
GUIDELINES AND APPLICATION
FISCAL YEAR 2022-2023

Send Full application to:
Brian Wright
Finance Director
595 North C Street
Suite 103
Eloy, Az 85131

Guideline:

1. Receipt of an award does not guarantee continued support in subsequent years.
2. Applicants must provide services or programs which benefit Eloy residents and/or the community as their primary mission.
3. New applications are required for every round of funding.
4. Applications must include any pertinent financial data, including a proposed budget.
5. Late applications **will not** be accepted.
6. Award recipients must make a final presentation to the City Council and demonstrate how the funding was used and benefited Eloy.
7. Late or incomplete final reports may hinder an applicant's future funding eligibility.
8. Award recipients will acknowledge the award in all programs, press releases, and other publicity with the following credit line: " _____ is supported by an award from the City of Eloy - Community Outreach Program."
9. All applicants agree by accepting the award that all services/programming surrounding the function will be open to members of the public, and no person shall be denied access to, or participation in, the events on the basis of race, color, national origin, sex, religion, or disability.
10. If the applicant is a non-profit, they must provide a 501(c)3 verification by providing a list of the organization's board of directors, a copy of the non-profit federal tax status 501(c)3, a copy of the 501(c)3 Arizona Corporate Commission annual report and W9 form.
11. Applicants must present their proposal to the City Council on April 18, 2022, at 6 p.m. The meeting will be held at the Eloy City Council Chambers at City Hall, 595 North C Street, Eloy, AZ 85131.

Community Outreach Program
2022-2023 Funding Application

Proposal Due Date: April 6, 2022

Section 1.

Date: _____ Organization Name: _____

Address: _____

Phone #: _____ Email: _____

Contact Person: _____

Name of services/program for which you are requesting funding:

Please indicate the amount of funding you are requesting for FY 2022-2023:

Have you applied for other grant funding such as Eloy Community Event Grant Program
or received any other funding from the city: Yes____ No ____

If Yes, when and how much did you receive? _____

Signature of Agency Representative

Title

Date

Section 2.

Eligibility Criteria

1. **Provide a brief description of your organization's services/programs of work:**
2. **Provide the benefits your organization brings and provides to Eloy:**
3. **Total number of persons served by our program of service**

Community Outreach Program Matrix

Organization Name	Funding Request Amount	Funding Request New or Reoccurring	Gave Description of Event	Benefits to Eloy	Total People Served	Break -Down of Funding	501 C 3
Eloy Chamber of Commerce	\$ 46,000	Reoccurring	Yes	Yes	Yes	Yes	Yes
Corazon De Latinos Unidos	\$ 10,000	Reoccurring	Yes	Yes	Yes	Yes	Yes
Pinal Alliance for Economic Growth	\$ 10,000	Reoccurring	Yes	Yes	Yes	Yes	Yes
Sunland Visitor Center	\$ 20,000	Reoccurring	Yes	Yes	Yes	Yes	Did not attach
The Hope Coalition	\$ 19,550	New	Yes	Yes	Yes	Yes	Yes
Pinal Hispanic Council/Veterans Center	\$ 2,500	Reoccurring	Yes	Yes	Yes	Yes	Yes
Community Action Human Resources Agency -CAHRA	\$ 6,000	New	Yes	Yes	Yes	No	Yes
TAZ Boxing Club Corporation	\$ 10,000	New	Yes	Yes	Yes	Yes	Yes

Outreach Program Name	Amount Funded			Requesting
	2019-2020	2020-2021	2021-2022	2022-2023
Eloy Chamber of Commerce	\$ 26,000	\$ 26,000	\$ 46,000	\$ 46,000
Corazon De Latinos Unidos	\$ 5,000	\$ 5,000	\$ 10,000	\$ 10,000
Pinal Alliance for Economic Growth	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Sunland Visitor Center	\$ 15,000	\$ 15,000	\$ 18,000	\$ 20,000
The Hope Coalition (*)	\$ -	\$ -	\$ -	\$ 19,550
Pinal Hispanic Council/Veterans Center	\$ 1,600	\$ 1,500	\$ 2,500	\$ 2,500
Community Action Human Resources Agency -CAHRA (**)	\$ -	\$ -	\$ -	\$ 6,000
TAZ Boxing Club Corporation	\$ -	\$ -	\$ -	\$ 10,000
TOTAL COMMUNITY OUTREACH PROGRAM	\$ 57,600	\$ 57,500	\$ 86,500	\$ 124,050

* The Hope Coalition was awarded funds from the CARES Act for utility and rental assistance in the amount of \$40,000.

** CAHRA was awarded funds from the CARES Act for utility and food assistance in the amount of \$100,000.

Community Outreach Program
2022-2023 Funding Application
Proposal Due Date: April 6, 2022

Section 1.

Date: 4-5-2022 Organization Name: Eloy Chamber of Commerce

Address: 515 N. Main St

Phone #: 520-466-3411 Email: Andrew@EloyChamber.com

Contact Person: Andrew Rodriguez / Richard Rosales

Name of services/program for which you are requesting funding:

Eloy Chamber Marketing Services

Please indicate the amount of funding you are requesting for FY 2022-2023:

\$46,000.

Have you applied for other grant funding such as Eloy Community Event Grant Program

or received any other funding from the city: Yes X No

If Yes, when and how much did you receive? 2021 \$46,000

ARS

Signature of Agency Representative

Executive
Title Director

4/5/22
Date



1. We are the GO-To place for all of Eloy Businesses, citizens, and winter visitors to garner information on city services, zoning, local are businesses and tourist attractions. Out business membership total 140 up from 115 from last year. We plan to continue to provide 12 business luncheons and 12 business mixers.

We provide mailing packets for anyone interested in relocating to the City of Eloy. We have several marketing products coming out starting in May 2022. We sponsor and help with Memorial Day Ceremony, Veterans Day, and Fiesta Patrias.

We help the citizens with their questions. We meet with businesses and investors to give them all the correct information.

2. The chamber is the liaison for our business clients who need assistance & representation to take advantage of economic opportunities & solve problems. We hold events that bring attention to Eloy as a whole. This year in 2022 we will be having a huge marketing for all of Eloy with a street map (which Eloy has not one since 2009), Business Directory, activity guide for the fall and online ads. Total of all paper marketing will be 12,000 products.

- exec director assisted businesses with various BR&E requests
- o Coffee in the park-
- o Speaking to members to open business on Main St/ Eloy area
- o Ribbon cutting for member
- o Help membership get license from City, State, and county
- o Help membership get grants
- o Help membership expand their business
- o Help members with menus setup, remodel of business
- o Set up meeting for members with professionals
- o Set up board room for members to have meetings with their clients
- open office space for meetings for members -10 times so far
- holiday decorating contest

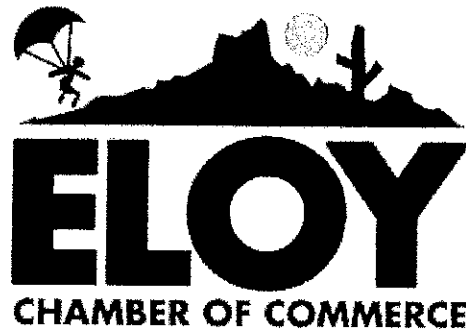
- changed direction of some events to allow new business to network with members
- collections have been improved and minimal 10 new renewals in March alone - more direct communications.
- Bridgestone example - exec dir. has been reaching out to businesses who may not have been contacted in years
- reduced mailing costs - more email and personal phone calls
- eco devo meetings - Eloy chamber is now a part of the conversations with potential businesses

3. We serve 140 members and assist local non-profits. We open our office to business to hold meetings and have conference calls. Members have had open house and Q & A sessions.

Farmers Market

Month	Vendors	Attendance
November	4	52
December	8	70
January	5	82
March	13	100
Avg	7.5	76

Total	30	304
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Board of Directors

2022/2023

Richard Rosales- Chairman

Dr Terri Ackland- Vice Chair

Grace Lopez- Treasurer

Lori Davis-Hill- Secertary

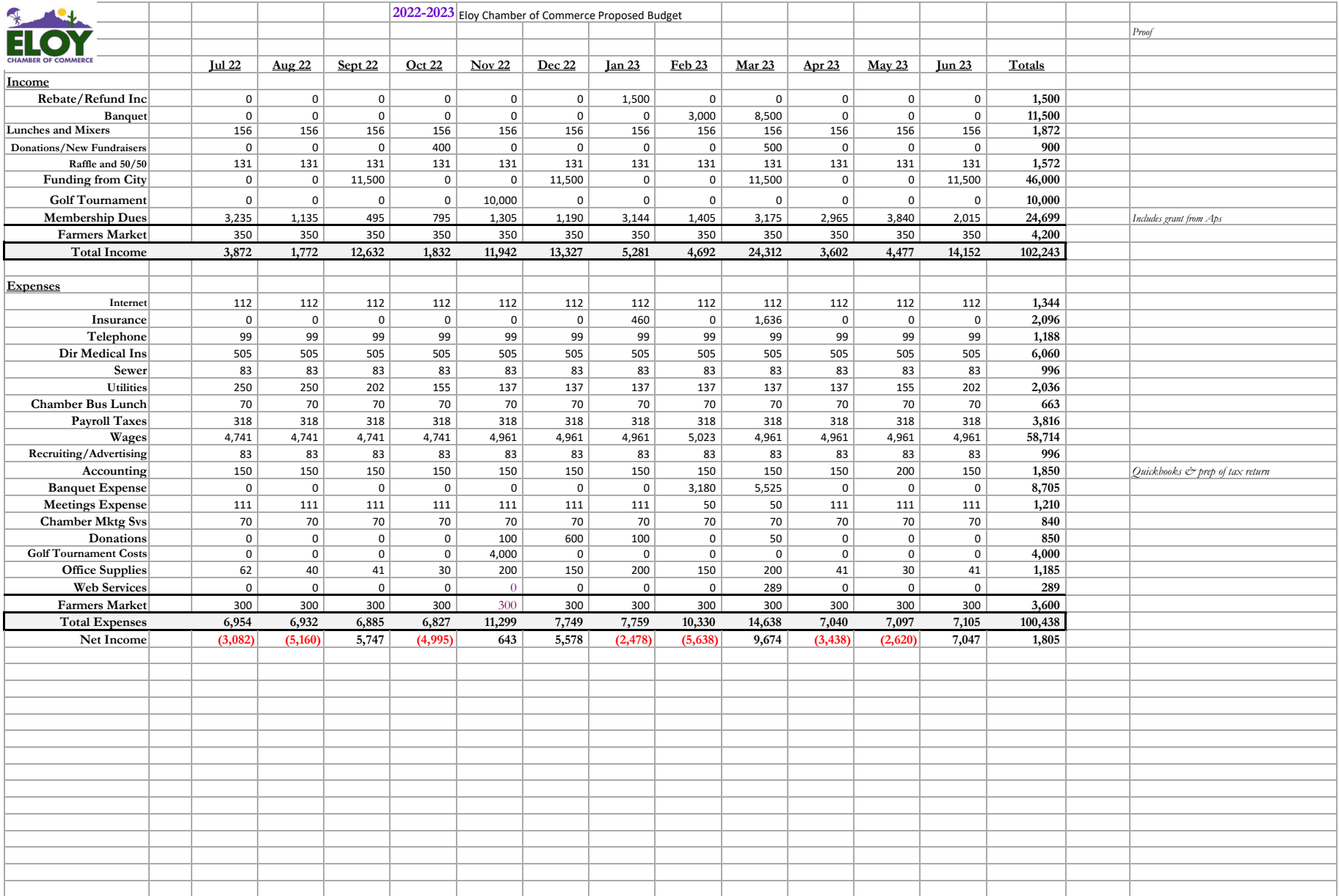
Sylvia Rodriguez- City of Eloy

Daniel Snyder

Susan Stephensen

Ralph Varela

Bill Pitman



Eloy Chamber of Commerce

Profit and Loss YTD Comparison

April 1-6, 2022

	TOTAL	
	APR 1-6, 2022	JUL 1, 2021 - APR 6, 2022 (YTD)
Income		
3121 Banquet 2020		552.00
3121 Banquets	455.00	7,415.00
3128 State of the City		2,830.00
3130 Board Meeting Lunch		-2.59
3135 Business Luncheon Attendee Fees		626.00
3145 Donations	12.00	155.50
3155 Funding from City		45,500.00
3160 Golf Tournament		10,020.00
3185 Misc Income		1,064.00
3190 Mixers		1,093.00
3200 Other Income		2,563.00
3203 Yearly Membership Dues	415.00	15,105.00
3205 Rebate/Refund Income		130.18
3207 Unapplied Cash Payment Income		0.00
3300 Farmers Market		2,081.00
Total Income	\$882.00	\$89,132.09
GROSS PROFIT	\$882.00	\$89,132.09
Expenses		
6110 Automobile Expense		55.10
6120 Bank Service Charges		312.75
6160 Dues and Subscriptions		25.00
6180 Insurance		404.23
6182 Business Owners Insurance		4,067.66
6185 Workers Compensation		460.00
Total 6180 Insurance		4,931.89
6241 Board of Directors Luncheon		10.14
6250 Postage and Delivery		99.85
6260 Printing and Reproduction		3.99
6340 Telephone		1,215.67
6341 Cell phone reimbursement		201.97
Total 6340 Telephone		1,417.64
6350 Misc.Food, Water for Office		18.11
6390 Utilities		244.30
6391 Garbage		139.30
6410 Water		117.84
6411 Tax & Surcharge		20.38
6412 Gas	137.98	559.72
6413 Sewer		223.74
6414 ADT Alarm		69.32
Total 6390 Utilities	137.98	1,374.60
6512 Chamber Business Lunch		366.39

Eloy Chamber of Commerce

Profit and Loss YTD Comparison

April 1-6, 2022

	TOTAL	
	APR 1-6, 2022	JUL 1, 2021 - APR 6, 2022 (YTD)
6560 Payroll Expenses		
Taxes		3,182.35
Wages		42,312.32
Total 6560 Payroll Expenses		45,494.67
6600 Accounting Services		802.24
6610 Advertising newspapers		473.45
6630 AZ Chamber Exec. Dues	300.00	300.00
6670 Banquet Expense 2019		11,446.08
6675 Board Members Misc. Expenses		44.83
6700 Business Breakfast		263.53
6710 Business Luncheon Expenses		628.80
6730 Chamber Marketing Services		261.49
6800 CPA		50.00
6815 Decorating Contest		100.00
6820 Donation		600.00
6845 Donation - Miscellaneous		60.00
6870 Golf Tournament.		3,754.85
6890 Marketing for Chamber	300.00	559.75
6900 Miscellaneous Expense		703.73
6905 Mixer		708.24
6915 Office Equipment		829.76
6920 Office Supplies		742.78
6921 Expenses Farmers Market		1,498.82
6955 Software Support		289.00
Reimbursements		2,566.42
Total Expenses	\$737.98	\$80,793.90
NET OPERATING INCOME	\$144.02	\$8,338.19
Other Income		
50/50 Donations		866.00
Total Other Income	\$0.00	\$866.00
NET OTHER INCOME	\$0.00	\$866.00
NET INCOME	\$144.02	\$9,204.19

Community Outreach Program
2022-2023 Funding Application
Proposal Due Date: April 6, 2022

Section 1.

Date: 4/5/22 Organization Name: Corazon Delatinos Unidos

Address: Po Box 774

Phone #: 520-280-8144 Email: Aradeloy@gmail.com

Contact Person: Andrew Rodriguez / Gilbert Mendez

Name of services/program for which you are requesting funding:

Fiesta Patrias 2022

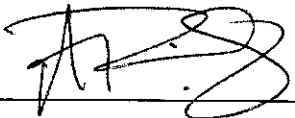
Please indicate the amount of funding you are requesting for FY 2022-2023:

\$10,000.00 plus in kind services

Have you applied for other grant funding such as Eloy Community Event Grant Program

or received any other funding from the city: Yes X No

If Yes, when and how much did you receive? 2021 \$10,000.00



Signature of Agency Representative

president

Title

4/5/2022

Date

CDLU

1. Corazon de Latinos Unidos (CDLU) was organized in 2001 to support and promote our rich Hispanic Culture, assist in addressing issues that affect the Hispanic community and improve the image of Eloy. CDLU has successfully sponsored the Fiestas for over fourteen years. The two-day festival opens with Jose Luis Morales, master of ceremonies for the over nine years and has twenty years of professional experience. Gallery of Artwork from local artists and history of Mexican Independence Day displays will be open for viewing in City of Eloy building on both days of the Fiesta Patrias. Food vendors, crafts, community organization booths will be open on both days. Mariachi and Ballet Folklórico performance will kick off the night's performances at 5:00pm. Olivia Calderon, who is from Eloy and has performed locally and on national television (America's Got Talent and La Reina de La Cancion) is scheduled to perform. Saturday's festivities begin with a parade featuring a Grand Marshall and local entries at 9:00am. After the parade, ceremonies begin at Main Street Park with the invocation, presentation of American and Mexican flags, both national anthems are sung; introduction of committee members and Grand Marshall, award of parade trophies, acknowledgement of event sponsors, and supporters are recognized for their contributions. Following the ceremony, petting zoo, pony rides, balloon animals, and train rides will be offered free of charge during event. Local Mariachi Nueva Era and Mariachi Cielito, features students from Santa Cruz Valley Union High School in Eloy will perform. Car/Bike show begins at noon with trophies awarded at

3:00pm. Ballet Folklórico de Santa Maria from Phoenix and Ballet Folklórico del Sol from Eloy performances consist of Mexican traditional dances. Three bands include headliner are scheduled to perform at 6:00pm. Due to increased support from city of Eloy CDLU was able to schedule more entertainment and a nationally recognized band that increased participation. At 10:00pm "El Grito" or Mexican Cry of Independence is recited, with the public encouraged to participate.

2. CDLU engages communities through a multi-faceted process: 1) Press releases regarding the Fiesta Patrias event in local newspapers county wide three months prior to the event; 2) City of Eloy publishes event information in a monthly newsletter, also inserted in the City's water bills which reaches over 2500 households. 3) Eloy Chamber of Commerce and (surrounding chamber of commerce) inserts event information into their monthly newsletter which is distributed to the business sector, visitors, and chamber members; and 4) Diverse groups are reached by placing posters in public facilities, information dissemination, and providing flyers to churches, schools, businesses, local community, and county organizations throughout service area. CDLU also places information on website and social media.

The Fiesta Patrias is the only regional festival marking Mexico's independence from Spain and is an asset to Eloy and surrounding communities, the event offers an opportunity to experience and celebrate our vibrant Hispanic Culture through food, traditional dances, music, historical lectures, and art displays. CDLU's success will be measured not only through increase in attendance at the festival but also how the Fiesta Patrias impacts the

community: It increases community pride, displays the Hispanic Culture through food, dance, music, and family, educates the community of the historical significance of September 16, shows level of satisfaction of the event from attendees, stimulates local economy with increase of visitors, increased volunteerism from Eloy and surrounding communities, has the general benefit of pulling together for a worthwhile event, and by continuing to remain an alcohol free event, the immediate impact shows that there are less altercations and liquor law violations during the event.

3. Average attendance for Year 2021: 8,000-10,000

CDLU will continue to plan the Fiesta Patrias as a free of charge event in the community of Eloy. Continue to engage families from all over the Pinal County and Arizona.

Corazon De Latinos Unidos

Eloy Fiesta's

Board Of Directors

Andrew Rodriguez- President

Grace Lopez- Vice President

Jose Garcia- Secretary

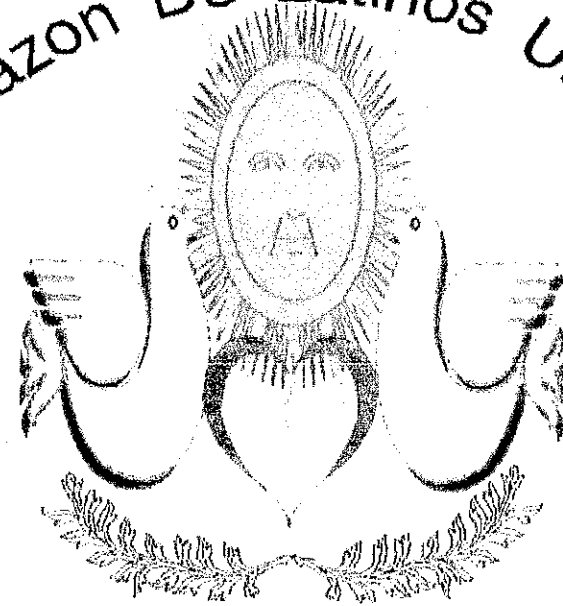
Gilbert Mendez- Treasurer

Corazon De Latinos Unidos

Eloy Fiesta's

Category	Item	Amount
Entertainment	Band Headliner	\$6,000.00
Advertising	Newspaper, Social, Digital Imaging	\$2,500.00
Special Entertainment	Car show, special programs	\$1,500.00
	Total:	\$10,000.00

Corazon De Latinos Unidos

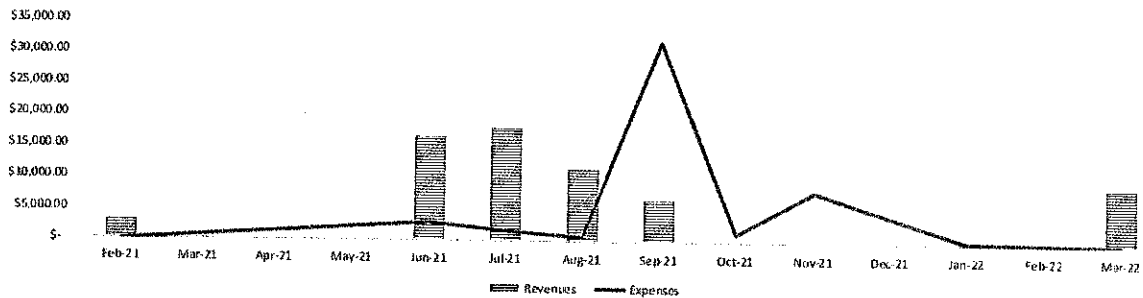


2021 Fiestas Event
Financial Review

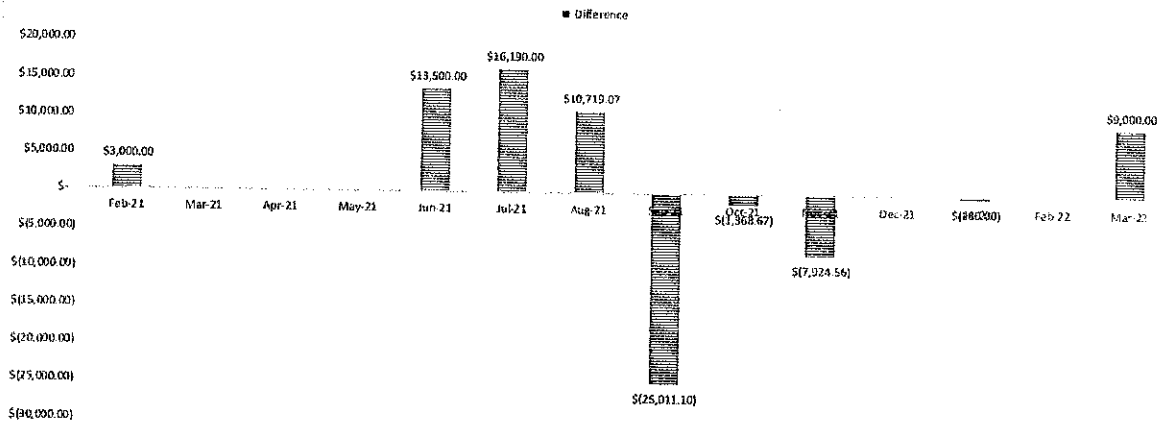
Cash Flow Analysis

Month	Revenues	Expenses	Difference
Feb-21	\$3,000.00	\$ -	\$3,000.00
Jun-21	\$16,500.00	\$3,000.00	\$13,500.00
Jul-21	\$17,925.00	\$1,735.00	\$16,190.00
Aug-21	\$11,485.03	\$765.96	\$10,719.07
Sep-21	\$6,736.96	\$31,748.06	-\$25,011.10
Oct-21	\$ -	\$1,368.67	-\$1,368.67
Nov-21	\$150.00	\$8,074.56	-\$7,924.56
Jan-22	\$ -	\$280.00	-\$280.00
Mar-22	\$9,000.00	\$ -	\$9,000.00
Total	\$64,796.99	\$46,972.25	\$17,824.74

MONTH REVENUES VS EXPENSES



MONTH CASH FLOW

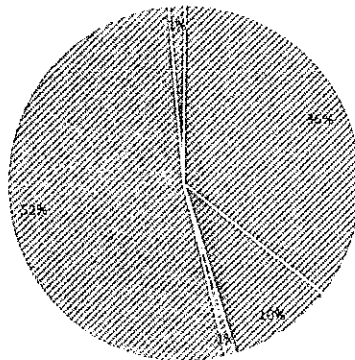


Revenue Breakdown

Revenue Category	Amount
Sponsorship	\$23,020.00
Vendor	\$6,236.17
Banner	\$565.82
Grant	\$34,000.00
Event	\$975.00
Total Revenue	\$64,796.99

REVENUE BY CATEGORY

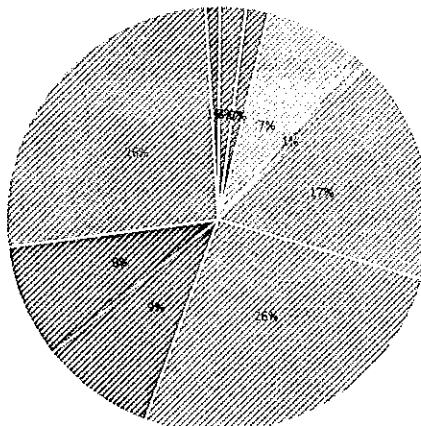
■ Sponsorship ■ Vendor ■ Banner ■ Grant ■ Event



Sponsorship Level	Amount
Salsa	\$450.00
Chili	\$400.00
Sombrero	\$1,720.00
Maraca	\$200.00
Premier	\$4,000.00
Corazon	\$6,000.00
Pinata	\$2,000.00
Zarape	\$2,000.00
Priemier	\$6,000.00
Sombreo	\$250.00
Total	\$23,020.00

SPONSORSHIP BY LEVEL

■ Salsa ■ Chili ■ Sombrero ■ Maraca ■ Premier ■ Corazon ■ Pinata ■ Zarape ■ Priemier ■ Sombreo

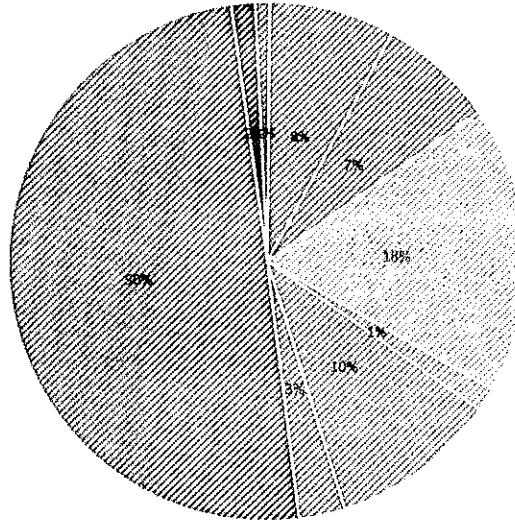


Expense Breakdown

Expense Category	Amount
Refunds	\$3,680.91
Signage	\$3,409.24
Marketing	\$8,441.63
Catering	\$690.46
Event Equipment	\$4,920.32
Security	\$1,350.00
Entertainment	\$23,355.69
Petty Cash	\$700.00
Administrative	\$424.00
Total Expenses	\$46,972.25

EXPENSE BY CATEGORY

■ Refunds
■ Signage
■ Marketing
■ Catering
■ Event Equipment
■ Security
■ Entertainment
■ Petty Cash
■ Administrative



Itemized Revenue List

Month	Item	Category	Level	Amount
Feb-21	Arizona Commission on the Arts Grant	Grant		\$3,000.00
Jun-21	M&J Toys	Vendor		\$250.00
Jun-21	Great Western Bank	Sponsorship	Premier	\$3,000.00
Jun-21	Santa Cruz Pump	Sponsorship	Sombrero	\$250.00
Jun-21	Ivory Towers Reality	Sponsorship	Pinata	\$500.00
Jun-21	Arizona Commission on the Arts Grant	Grant		\$6,000.00
Jun-21	Avila Toys	Vendor		\$250.00
Jun-21	APS	Banner		\$25.00
Jun-21	Magdalena Patino	Banner		\$25.00
Jun-21	Andrew - Unknown	Banner		\$200.00
Jun-21	Arizona Commission on the Arts Grant	Grant		\$6,000.00
Jul-21	Bug Off Ben Hoyler	Sponsorship	Sombrero	\$250.00
Jul-21	Tu V Le	Sponsorship	Salsa	\$150.00
Jul-21	Academy Mortgage	Sponsorship	Maraca	\$50.00
Jul-21	Cora Construction	Sponsorship	Corazon	\$2,000.00
Jul-21	Ramos Trucking	Sponsorship	Zarape	\$1,000.00
Jul-21	Al & Riley's	Sponsorship	Pinata	\$500.00
Jul-21	Core Civic	Sponsorship	Premier	\$3,000.00
Jul-21	Pinal Hispanic	Sponsorship	Pinata	\$500.00
Jul-21	City of Eloy	Grant		\$10,000.00
Jul-21	Pinal County Attorney	Vendor		\$25.00
Jul-21	Rural AZ Engagement	Vendor		\$25.00
Jul-21	Democrats of Robson	Vendor		\$25.00
Jul-21	Democrats of Casa Grande	Vendor		\$25.00
Jul-21	Aguas Frescas	Vendor		\$300.00
Jul-21	Pablo Main Cuts	Banner		\$25.00
Jul-21	Food Town	Banner		\$25.00
Jul-21	AZ Rural Engagement	Vendor		\$25.00
Aug-21	William Miller	Sponsorship	Salsa	\$150.00
Aug-21	Valley Auto Parts	Sponsorship	Chili	\$100.00
Aug-21	B & J Famrs	Sponsorship	Chili	\$100.00
Aug-21	Pinal County Federal Credit Union	Sponsorship	Chili	\$100.00
Aug-21	Aztec Tires	Sponsorship	Chili	\$100.00
Aug-21	Melissa Camargo	Sponsorship	Sombrero	\$250.00
Aug-21	Marylou Rosales	Sponsorship	Maraca	\$50.00
Aug-21	Bertha Castro	Sponsorship	Maraca	\$50.00
Aug-21	Eustino Tarango Family	Sponsorship	Maraca	\$50.00
Aug-21	Barrett Financial	Sponsorship	Premier	\$1,000.00
Aug-21	CAHRA	Sponsorship	Sombrero	\$250.00
Aug-21	Francis Roses	Sponsorship	Corazon	\$2,000.00
Aug-21	Francis Roses	Sponsorship	Corazon	\$2,000.00
Aug-21	Annie Mac Mortgage	Sponsorship	Pinata	\$500.00
Aug-21	Crudos	Vendor		\$300.00
Aug-21	Las Delicias	Vendor		\$300.00
Aug-21	Sylvia Sweets	Vendor		\$300.00
Aug-21	Vicy Moon	Vendor		\$294.20
Aug-21	Templo La Hermosa	Vendor		\$294.20
Aug-21	Tacos ATM	Vendor		\$235.34
Aug-21	First Southern Baptist	Vendor		\$25.00
Aug-21	Taqueria Hernandez	Vendor		\$300.00
Aug-21	Ismael Morales	Vendor		\$200.00
Aug-21	Jose Luis Magallanes	Vendor		\$300.00
Aug-21	Eternal Beauty	Vendor		\$250.00

Aug-21	CASA of Pinal County	Vendor		\$24.43
Aug-21	Picacho School 8th Grade	Vendor		\$98.00
Aug-21	Johnny's Auto	Banner		\$25.00
Aug-21	Tarango Family	Banner		\$25.00
Aug-21	Browns Auto	Banner		\$25.00
Aug-21	Eloy Chamber Banner	Banner		\$24.43
Aug-21	Great Western Bank	Banner		\$24.43
Aug-21	106.1 FM Radio	Vendor		\$25.00
Aug-21	Casa Grande Valley Newspaper	Vendor		\$150.00
Aug-21	3 Margaritas Kitchen	Vendor		\$300.00
Aug-21	Kona Ice of Casa Grande	Vendor		\$300.00
Aug-21	Hot Dogs Alvarado	Vendor		\$300.00
Aug-21	Fry's Kettle Corn	Vendor		\$200.00
Aug-21	Pupusas	Vendor		\$210.00
Aug-21	Terry's Chicen & Fries	Vendor		\$255.00
Sep-21	Lidia Santos	Sponsorship	Sombrero	\$250.00
Sep-21	Miller's Hardware	Sponsorship	Sombrero	\$250.00
Sep-21	Eduardo Burruel	Sponsorship	Sombreo	\$250.00
Sep-21	Desert Sun	Sponsorship	Zarape	\$1,000.00
Sep-21	Money Gram	Sponsorship	Sombrero	\$220.00
Sep-21	Madrid Enterprises	Sponsorship	Priemler	\$3,000.00
Sep-21	Car Show	Event		\$755.00
Sep-21	50/50 Raffle	Event		\$220.00
Sep-21	Ofellias Southwestern Cocina	Vendor		\$200.00
Sep-21	US Marketing	Vendor		\$25.00
Sep-21	Picacho School 8th Grade	Vendor		\$100.00
Sep-21	DT BBQ Shack	Vendor		\$300.00
Sep-21	Daryl Potczha	Vendor		\$25.00
Sep-21	Pinal County Credit Union	Banner		\$141.96
Nov-21	Toni Carolson	Sponsorship	Salsa	\$150.00
Mar-22	**Arizona Commission on the Arts Grant**	Grant		\$9,000.00
	Total			\$64,796.99

Itemized Expense List

Month	Item	Category	Amount
Jun-21	La Brisa Band Deposit	Entertainment	\$3,000.00
Jul-21	Casa Grande Valley Newspaper - Blossom	Marketing	\$1,735.00
Aug-21	Event Insurance	Administrative	\$424.00
Aug-21	Banners	Signage	\$141.96
Aug-21	Scorpio Engraving	Entertainment	\$200.00
Sep-21	Carters Farm	Entertainment	\$942.50
Sep-21	Rent a Can	Event Equipment	\$392.40
Sep-21	Dancers Friday & Saturday	Entertainment	\$400.00
Sep-21	Police - Tino Tarango	Security	\$240.00
Sep-21	Rental Fan	Event Equipment	\$440.00
Sep-21	Highway Outlaws	Entertainment	\$300.00
Sep-21	Dancers - Ballet Saturday	Entertainment	\$300.00
Sep-21	Javier Mendez - Second Payment	Entertainment	\$1,000.00
Sep-21	Police - Andres Patino	Security	\$280.00
Sep-21	Javier Mendez - Sound & MC	Entertainment	\$3,000.00
Sep-21	Police - Christopher Childres	Security	\$240.00
Sep-21	La Nueva Era Band	Entertainment	\$400.00
Sep-21	SC Mariachi	Entertainment	\$250.00
Sep-21	Genero Moreno	Entertainment	\$200.00
Sep-21	Scorpio Engraving	Entertainment	\$383.19
Sep-21	Petty Cash - Bills	Petty Cash	\$500.00
Sep-21	Petty Cash	Petty Cash	\$200.00
Sep-21	Power Drive Band	Entertainment	\$1,200.00
Sep-21	La Brissa Band	Entertainment	\$9,000.00
Sep-21	Angel Norteno Band	Entertainment	\$1,500.00
Sep-21	Desert Express Train	Entertainment	\$700.00
Sep-21	Party Animal	Entertainment	\$180.00
Sep-21	Amazon - Equipment	Event Equipment	\$126.65
Sep-21	Phoenix Event Rents	Event Equipment	\$1,240.76
Sep-21	Banner	Signage	\$38.23
Sep-21	Sure Core Security	Security	\$350.00
Sep-21	Amazon - Equipment	Event Equipment	\$318.95
Sep-21	Amazon - Equipment	Event Equipment	\$81.49
Sep-21	Casa Grande Valley Newspaper	Marketing	\$2,875.39
Sep-21	Rent a Can	Event Equipment	\$1,204.45
Sep-21	Rent a Can	Event Equipment	\$386.95
Sep-21	Food - La Paloma	Catering	\$28.24
Sep-21	Six Banners - Sponsors	Signage	\$3,048.86
Oct-21	Sunstate Equipment	Event Equipment	\$728.67
Oct-21	Police - David Crane	Security	\$240.00
Oct-21	Olivia Calderon	Entertainment	\$400.00
Nov-21	Vendor Refunds	Refunds	\$40.00
Nov-21	Signs	Signage	\$180.19
Nov-21	Leonor Brurrueal - Refund	Refunds	\$170.60
Nov-21	Permit Refunds	Refunds	\$480.00
Nov-21	Casa Grande Valley Newspaper	Marketing	\$3,831.24
Nov-21	Fiesta Band Dinner - La Paloma	Catering	\$662.22
Nov-21	Joanne Galindo - Refund	Refunds	\$210.31
Nov-21	Bills & Andrew Rodriguez - Refund	Refunds	\$2,500.00
Jan-22	Vendor Refunds	Refunds	\$280.00
	Total		\$46,972.25

Community Outreach Program

2022 -2023 Funding Application

Proposal Due Date: April 6, 2022

Section 1.

Date: 4/02/2022 Organization Name: Sunland Visitor Center

Address: 3725 N. Camelot Street, Eloy, AZ 85131

Phone#: 520-466-3007

Email: sunlandvisitorcenter@azci.net

Contact Person: Cynthia Yates

Name of services/program for which you are requesting funding:

Operations and advertising

Please indicate the amount of funding you are requesting for FY 2022-2023:

\$20,000.00

Have you applied for other grant funding such as Eloy Community Event Grant Program
or received any other funding from the city: Yes _____ No X _____

If Yes, when and how much did you receive? _____


Signature of Agency Representative

Title: Director of Operations

Date: 4/1/2022

SUNLAND VISITOR CENTER

2022 – 2023 Budget

***INCOME**

City of Eloy	\$20,000.00
Donations	1,010.00
TOTAL	\$21,010.00
	(+4,700.00)

***EXPENSES**

Arizona Corporation Commission	\$	10.00
Insurance		1,000.00
Marketing		
Billboard (3 months)	\$4,600.00	
Social media	\$7,200.00	11,800.00
Miscellaneous		500.00
Internet		1,200.00
Office Supplies/Printer/Printing		1,500.00
Postage		200.00
Utilities (Electric)		1,800.00
Wages		8,300.00
TOTAL		\$25,710.00

7/1/2021 through 4/5/2022 (Cash Basis)

Date	Description	Memo	Amount
INCOME			33,161.50
21-22 Income			33,161.50
21-22 Income:Donations			555.00
7/12/2021	Donation Box	Donation Box	159.00
10/1/2021	Donation Box	Donation Box	22.00
11/19/2021	Donation Box	Donation Box	87.00
12/6/2021	Donation Box	Donation Box	37.00
1/19/2022	Donation Box	Donation Box	115.00
2/9/2022	Donation Box	Donation Box	50.00
3/17/2022	Donation Box	Donation Box	85.00
21-22 Income:Eloy Income			18,000.00
12/6/2021	City Of Eloy	Yearly Support	18,000.00
21-22 Income:Other			12,106.50
7/1/2021	Beg Of Year Balance	Opening amount	9,458.76
7/28/2021	Eloy Chamber Of Commerce	Utilities Mar, June, July	244.30
8/9/2021	Santa Cruz Valley Museum	Liability Insurance	921.00
		March Utilities	32.83
		April, May Utilities	20.34
		June, July Utilities	244.30
10/22/2021	Santa Cruz Valley Museum	Ins Reimburse, Aug,Sept Utilities	540.67
11/10/2021	Airebeam Broadba	Oct. invalid charge refund	132.71
11/22/2021	Transfer From Renovation	Transfer to keep account active	50.00
3/10/2022	Santa Cruz Valley Museum	Ins Reimburse, February	113.22
3/10/2022	Santa Cruz Valley Museum	Ins Reimburse, Oct-Jan	348.37
21-22 Income:Pinal County Income			2,500.00
11/12/2021	Pinal County	First Half Support	2,500.00
EXPENSES			-22,109.12
21-22 Expenses			-22,109.12
21-22 Expenses:Insurance			-1,842.00
4/1/2022	Philidelphia Insurance Companies	2022 Insurance	-1,842.00
21-22 Expenses:Maintenance			-600.00
7/9/2021	Fred Kammann	Cleaning Serivices	-150.00
8/23/2021	Fred Kammann	Cleaning Services-July	-150.00
9/1/2021	Fred Kammann	Cleaning Services-August	-150.00
10/10/2021	Fred Kamman	Cleaning Services-September	-150.00
21-22 Expenses:Marketing			-7,340.21
8/24/2021	Displays2To	Marketing - Advertising	-176.47
10/26/2021	Wallace Snestrud	Go Daddy Website Hosting 1-year	-221.99
1/11/2022	Clear Channel	Marketing January Invoice-Billboard	-1,373.33
1/11/2022	Clear Channel	Marketing Billboard-setup	-521.76

1/21/2022 The Edge Agency	Social Media Marketing	-500.00
2/7/2022 Clear Channel	Marketing February Invoice-Billboard	-1,373.33
2/14/2022 The Edge Agency	Social Media Marketing-February	-600.00
3/8/2022 Clear Channel	Marketing March Invoice-Billboard	-1,373.33
3/14/2022 The Edge Agency	Social Media Marketing-February	-600.00
4/4/2022 The Edge Agency	Social Media Marketing-April	-600.00
21-22 Expenses:Miscellaneous		-371.23
7/14/2021 UPS	Shipping	-17.51
8/2/2021 Williams Scotsman	Final Payment	-253.72
12/20/2021 Cracker Barrel	Cards for employees	-100.00
21-22 Expenses:Office Supplies		-1,637.94
7/1/2021 Office Depot	Office supplies	-69.48
7/2/2021 Staples Direct	Ink Cartridges	-290.60
7/6/2021 Staples	Office Supplies	-21.75
8/4/2021 WalMart	Office supplies	-54.34
8/9/2021 WalMart	Office supplies	-38.92
8/24/2021 Officesupply.com	Office Supplies	-266.42
11/17/2021 Staples	Office Supplies	-32.62
11/23/2021 Staples	Office Supplies	-128.26
11/26/2021 Staples Direct	Officce Supplies	-86.16
1/11/2022 Staples	Office Supplies	-25.62
1/24/2022 Staples	Office Supplies	-48.46
2/3/2022 Staples	Office Supplies	-10.87
2/7/2022 Office Max-Casa Grande	Office Supplies	-58.88
3/14/2022 Staples	Office Supplies	-471.70
4/2/2022 Staples	Office Supplies	-33.86
21-22 Expenses:Utilities		-3,709.86
7/6/2021 Airebeam Broadba	July Internet	-138.79
7/22/2021 Aps Utility	Electricity July	-421.06
7/22/2021 City Of Eloy	July Water Bill	-24.46
8/4/2021 Airebeam Broadba	August Internet	-138.79
8/10/2021 Santa Cruz Valley Museum	ADT Security cost sharing April to July	-69.32
8/20/2021 City Of Eloy	August Water Bill	-21.08
8/24/2021 Aps Utility	Electricity August	-304.55
9/7/2021 Airebeam Broadba	Sept. Internet	-138.79
9/21/2021 Aps Utility	Electricity October	-250.26
10/4/2021 VOIPLY	Initial telephone service	-23.75
10/5/2021 MitreLink	Initial Internet service	-149.00
10/8/2021 City Of Eloy	Sept. Estimated bill	-25.00
10/17/2021 City Of Eloy	October Bill	-21.50
10/20/2021 Aps Utility	Electricity October	-163.67
11/1/2021 VOIPLY	Telephone service November	-11.88
11/2/2021 MitreLink	Internet service November	-33.03
11/4/2021 Airebeam Broadba	October invalid charge	-132.71
11/19/2021 Aps Utility	Electricity November	-79.49
11/26/2021 City Of Eloy	Nov. bill	-20.54
12/1/2021 VOIPLY	Telephone service December	-11.88
12/2/2021 MitreLink	Internet service December	-99.00

12/20/2021 MitreLink	Router	-149.99
12/21/2021 City Of Eloy	December Bill	-24.46
12/21/2021 Aps Utility	Electricity December	-112.09
1/3/2022 VOIPLY	Telephone service January	-11.88
1/3/2022 MitreLink	Internet service January	-99.00
1/19/2022 City Of Eloy	January Bill	-21.08
1/21/2022 Aps Utility	Electricity January	-275.44
2/1/2022 VOIPLY	Telephone service February	-11.88
2/2/2022 MitreLink	Internet service February	-99.00
2/18/2022 City Of Eloy	February Bill	-24.46
2/22/2022 Aps Utility	Electricity February	-201.99
3/1/2022 VOIPLY	Telephone service March	-11.81
3/1/2022 MitreLink	Internet service March	-99.00
3/21/2022 City Of Eloy	March Bill	-24.46
3/22/2022 Aps Utility	Electricity March	-153.71
4/1/2022 VOIPLY	Telephone service April	-12.06
4/1/2022 MitreLink	Internet service April	-99.00
21-22 Expenses:Wages		-6,607.88
7/7/2021 United States Treasury	Fed Medicare Tax Qtr 2-2021	-275.40
8/1/2021 Cindy Yates	Wages August	-600.27
8/5/2021 AZ Dept Of Economic Security	Qtr. Unemployment Ins	-35.00
8/31/2021 Cindy Yates	Wages September	-600.27
10/7/2021 Cindy Yates	Wages October	-600.27
10/19/2021 United State Treasury	Fed Medicare tax Qtr 3-2021	-298.35
11/4/2021 Cindy Yates	Wages November	-600.27
12/7/2021 Cindy Yates	Wages December	-600.27
12/27/2021 Cindy Yates	Wages January	-600.27
1/12/2022 United State Treasury	Fed Medicare tax Qtr 4-2021	-298.35
2/1/2022 Cindy Yates	Wages February	-600.27
3/4/2022 Cindy Yates	Wages March	-600.27
3/30/2022 Cindy Yates	Wages April	-600.27
3/31/2022 United State Treasury	Fed Medicare tax Qtr 1-2022	-298.35
OVERALL TOTAL		11,052.38

Request for Taxpayer Identification Number and Certification

Give Form to the
requester. Do not
send to the IRS.

► Go to www.irs.gov/FormW9 for instructions and the latest information.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.

Sunland Visitor Center, Inc.

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only **one** of the following seven boxes.

☐ Individual/sole proprietor or single-member LLC ☐ C Corporation ☒ S Corporation ☐ Partnership ☐ Trust/estate

☐ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ►

Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is **not** disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.

☐ Other (see instructions) ►

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any) **1**

Exemption from FATCA reporting code (if any) **A**

(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.) See instructions.

3725 N. Camelot St.

6 City, state, and ZIP code

Eloy, AZ 85131-1526

7 List account number(s) here (optional)

Requester's name and address (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number

____ - ____ - ____

or

Employer identification number

8 6 - 0 5 8 0 4 2 8

Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign
Here

Signature of
U.S. person ►

William M. Sneed

Date ►

4/5/2022

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See *What is backup withholding*, later.

Community Outreach Program
2022-2023 Funding Application
Proposal Due Date: April 6, 2022

Section 1.

Date: March 30, 2022 Organization Name: Pinal Hispanic Council/Eloy Veterans Center

Address: 107 E. 4th Street

Phone #: 466-7765 Email: rvarela@pinalhispaniccouncil.org

Contact Person: Ralph Varela, Chief Executive Officer

Name of Services/program for which you are requesting funding:

Eloy Veterans Center: Wreaths Across America and Eloy Veterans Day

Please indicate the amount of funding you are requesting for FY 2022-2023:

\$2,500 Total Request. Wreaths Project: \$2,000 Veterans Day \$500.00

Have you applied for other grant funding such as Eloy Community Event Grant Program or received any other funding from the city: Yes xx No

If Yes, when and how much did you receive? 2021 \$2,500

Signature of Agency Representative

Title

Date

Section 2.

Eligibility Criteria:

1. Provide a brief description of your organization's services/programs of work:

Wreaths Across America:

The 2021 event placed approximately 460 wreaths at the gravesites of Veterans at the Eloy Memorial Park ceremony. The event has a simple ceremony, placing of the wreaths, and time of contemplation. The event has a Veteran Honor Guard and the t bugle closing ceremony. The event has been a partnership with the City of Eloy. The City of Eloy Parks and Recreation Division provides assistance in receiving the wreaths, marking of the gravesites, assisting in unloading the wreaths, and end of the event cleanup. The event has had financial support from the City of Eloy, Pinal County, Pinal Hispanic Council, RAZE, Great Western Bank, and several private donations. Great Western Bank has provided volunteers the past two years. The Eloy Veterans Center is requesting continued financial support to continue this project.

Eloy Veterans Day:

The 2021 event included a parade, ceremony, breakfast doughnuts and coffee, and cookout at the end of the ceremony. The breakfast was provided by the City of Eloy Parks and Recreation Division. The ceremony was emceed by the Eloy Chamber of Commerce. The cookout was provided by funding from the City of Eloy. The Veterans Day event also includes entertainment and the posting of the flags by the City of Eloy Honor Guard.

2. Provide the benefits your organization brings and provides to Eloy:

Eloy Wreaths Across America

The event is dedicated to honoring the Veterans who are buried at the Eloy Memorial Park Cemetery. The benefit of the event is to bring Veterans, families, friends, fellow Veterans and their families, stakeholders, and community residents together to honor Veterans by placing a wreath at the gravesite. 2023 will mark the third year of this project and one of the biggest benefits is to show how the City of Eloy honors its Veterans.

Eloy Veterans Day

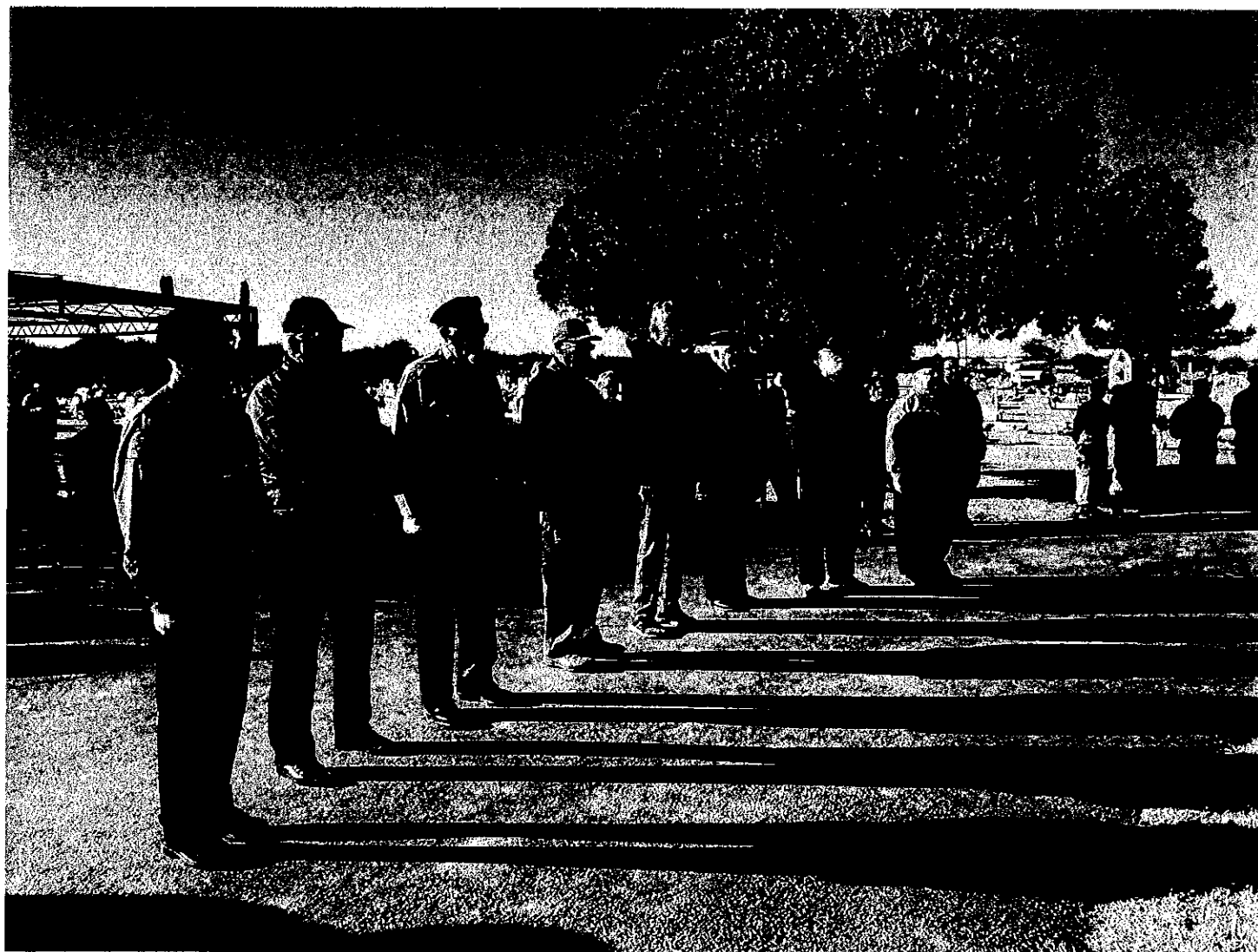
The event is also dedicated to honoring all Veterans and their families on Veterans Day. The benefit of the event is to bring families, friends, Veterans, stakeholders, and community residents to the ceremony, parade, and cookout. As with the Wreaths Across America event, the City of Eloy continues to show how proud it is of its Veterans and how it acts on this pride by supporting the Eloy Veterans Center, developing and maintaining the Eloy Veterans Park, and financially supporting the Wreaths Across the America, Veterans Day, and Memorial Day.

3. Total number of persons served by our program of services

Eloy Wreaths Across America: 100 participants comprised of Veterans, Veteran families, city officials and staff, volunteers, and stakeholders attended the 2021 event. The participants were limited due to COVID-19 precautions.

Eloy Veterans Day: 300 comprised of Veterans, Veteran families, volunteers, City officials and staff, volunteers, stakeholders attended the event. The event participants were limited due to COVID - 19 precautions.

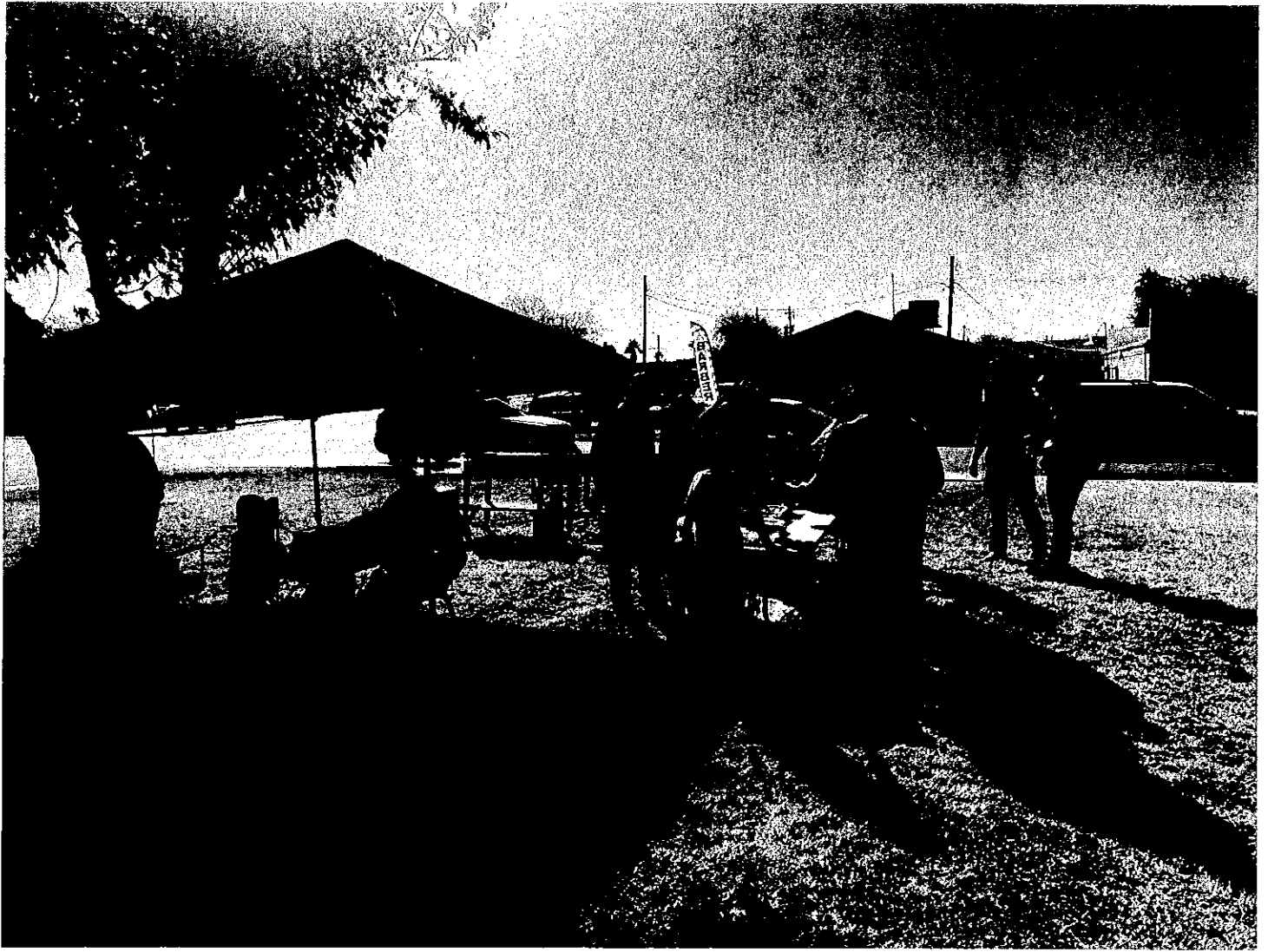
It is anticipated that the participants for both events will increase now that COVID-19 restrictions have been significantly reduced/eliminated.



WREATHS ACROSS AMERICA

ELOY, A2

12/18/27



ELOY VETERANS DAY
11/2021



VETERANS DAY
ELOY, AZ

ELOY VETERANS CENTER

EVENT BUDGETS

2022-2023

Wreaths Across America

Wreaths (475 x 10.00)	4,750
Snacks and Drinks	250
Advertising	200
Total:	5,000

Veterans Day

Cookout	750
Advertising	200
Utensils, etc	50
Total:	1,000

**Pinal Hispanic Council
Board of Director's
2022**

Mr. Jon Thompson
Board President
Retired
1037 N. Lauren Lane
Coolidge AZ, 85128
(520)723-2853

Richard S. Carino
Board Vice President
Retired
418 6th street
Eloy AZ, 85131
(520)466-3527

May Lou Rosales
Secretary /Treasurer
Executive Director, CAHRA
109 N Sunshine Blvd
Eloy AZ, 85131
(520)466-1112

Lily Rodriguez
Member
Employment Service Rep A.D.E.S
205 E. 8th Street
Eloy AZ 85131
(520)374-3004

Mr. Coy Anderson
Board Member
Retired
2861 N Rosa Lane
Eloy AZ, 85131
(520)251-1013

COMMUNITY OUTREACH PROGRAM

2022-2023 FUNDING APPLICATION

Proposal Due Date: April 6, 2022

Section 1

Date: April 6, 2022

Organization Name: Pinal Alliance for Economic Growth

Address: 17235 N. 75th Avenue, Suite D145, Glendale, AZ 85308

Phone: 520-836-6868 Fax: 602-789-9126

Email: pking@pinalalliance.org

Contact Person: Patricia King, Executive Manager

Name of the services/program for which you are requesting funding: Pinal Alliance for Economic Growth, a 501c(6) organization serving as a regional economic development organization

Please indicate the amount of funding you are requesting for FY 2022-2023:
\$10,000.00

Have you applied for other grant funding such as Eloy Community Event Grant Program from the city:
Yes ☒ No



Executive Manager

April 6, 2022

Section 2.

Eligibility Criteria

1. Provide a brief description of your organization's services/programs of work:

Pinal Alliance focuses on the following programs of work:

- Supporting the work of Achieve Pinal to connect the efforts of Achieve60AZ to the City of Eloy. Achieve Pinal serves Eloy to help generate greater public and private awareness, ownership and support for the long-term steps needed in college entry and completion, adult education and training, and identifying and closing skills gaps to better prepare our workforce for the future.
- Expand the reach to students and adults seeking careers in Pinal County through Achieve Pinal's Career Expo app, which was launched February 1, 2021. The app provides customized information about careers in Eloy, jobs currently open in Eloy, educational opportunities, scholarships, and college readiness information.
- Management of the AARP Experience Corps Pinal-Casa Grande program, which is a volunteer-based tutoring program that connects older adults to their communities by engaging them in the intergenerational work of helping young students become better readers. The program's overarching goal is to develop a competitive workforce for current and future jobs. The program helps older adult volunteers maintain a sense of purpose by putting their wisdom to work, while at the same time addressing a major contributor to poverty: the inability of children to read at grade level by the end of third grade. Students who are unable to read at the end of the third grade are four times more likely to leave school without a diploma.
- Continue to advocate for the full funding of the I-10 Widening Initiative to widen I-10 between Casa Grande and Chandler.
- Continue to market the advantages of the City of Eloy internationally, nationally, statewide, regionally and locally as a place to locate or expand a business. Pinal Alliance has budgeted \$8,000 to place advertisements on behalf of Eloy in FY 2022. The budget proposal for advertising in FY 2023 is \$12,000.

2. Provide the benefits your organization brings and provides to Eloy:

Our program of services are reflective of the strategic direction designed by the board of directors to support Eloy in accomplishing its economic development objectives. Our organizational model will positively impact Eloy's economic development efforts by leveraging, not duplicating, local efforts. Our programs will provide a better educated workforce to fill the jobs Eloy is creating and serve as talent attraction tools. The marketing program will increase awareness of Eloy's assets and bring new companies to Eloy. The I-10 Widening Initiative will benefit commerce in general and ensure the traveling public are safe as they drive on I-10.

3. Total number of persons served by our program of service:

Eloy's entire population is served by the programs and initiatives of Pinal Alliance for Economic Growth. The funds will be appropriated across the organization's entire budget.

Pinal Alliance for Economic Growth

Balance Sheet

As of December 31, 2021

	<u>Dec 31, 21</u>	<u>Dec 31, 20</u>	<u>% Change</u>
ASSETS			
Current Assets			
Checking/Savings			
102 · GWB Operating Account	49,596.89	5,055.34	881.08%
106 · Edward Jones Investments	0.00	16,007.91	-100.0%
107 · The Foothills Bank			
107.5 · The Foothills Bank Savings 1324	47,617.24	43,976.45	8.28%
Total 107 · The Foothills Bank	47,617.24	43,976.45	8.28%
Total Checking/Savings	97,214.13	65,039.70	49.47%
Accounts Receivable			
1200 · Accounts Receivable	-833.34	-833.34	0.0%
Total Accounts Receivable	-833.34	-833.34	0.0%
Other Current Assets			
1499 · Undeposited Funds	-333.85	2,166.15	-115.41%
Total Other Current Assets	-333.85	2,166.15	-115.41%
Total Current Assets	96,046.94	66,372.51	44.71%
Fixed Assets			
1500 · Property & Equipment			
1501 · Original Cost	51,992.94	51,992.94	0.0%
1502 · Depreciation	-51,992.94	-51,992.94	0.0%
Total 1500 · Property & Equipment	0.00	0.00	0.0%
Total Fixed Assets	0.00	0.00	0.0%
TOTAL ASSETS	96,046.94	66,372.51	44.71%
LIABILITIES & EQUITY			
Equity			
301 · Retained Earnings	66,372.51	107,046.23	-38.0%
Net Income	29,674.43	-40,673.72	172.96%
Total Equity	96,046.94	66,372.51	44.71%
TOTAL LIABILITIES & EQUITY	96,046.94	66,372.51	44.71%

**Pinal Alliance for Economic Growth
Profit & Loss YTD Comparison
January through December 2021**

	<u>Jan - Dec 21</u>	<u>Jan - Dec 20</u>	<u>% Change</u>
Ordinary Income/Expense			
Income			
1-10 Widening Contribution	30,450.00	0.00	100.0%
4000 · Achieve Pinal Project			
4000.1 · AARP Experience Corps Program	75,000.00	10,859.40	590.65%
4000.2 · Careertopia	13,144.96	0.00	100.0%
4000 · Achieve Pinal Project - Other	0.00	0.00	0.0%
Total 4000 · Achieve Pinal Project	88,144.96	10,859.40	711.69%
4001 · City of Casa Grande			
4001.1 · City of Casa Grande	25,313.00	24,687.00	2.54%
4001 · City of Casa Grande - Other	0.00	0.00	0.0%
Total 4001 · City of Casa Grande	25,313.00	24,687.00	2.54%
4003 · City of Eloy	10,000.00	5,000.00	100.0%
4004 · Pinal County	43,000.00	37,500.00	14.67%
4100 · Memberships	41,125.00	46,375.00	-11.32%
4500 · Interest	132.92	483.15	-72.49%
4900 · Meeting/Event Revenue			
4905 · Forum Event Revenue	0.00	315.00	-100.0%
Total 4900 · Meeting/Event Revenue	0.00	315.00	-100.0%
Total Income	238,165.88	125,219.55	90.2%
Gross Profit	238,165.88	125,219.55	90.2%
Expense			
8110 · Management Fees	91,430.26	104,816.59	-12.77%
8115 · Achieve Project			
8115.1 · AARP Experience Corps Program	75,213.75	8,026.81	837.03%
8115.2 · Career Expo Pinal County	3,365.50	4,064.76	-17.2%
8115 · Achieve Project - Other	0.00	156.06	-100.0%
Total 8115 · Achieve Project	78,579.25	12,247.63	541.59%
8205 · Travel/Mileage	622.92	1,550.36	-59.82%
8206 · Postage & Delivery	46.60	264.13	-82.36%
8207 · Telephone	1,500.00	1,500.00	0.0%
8208 · Office Supplies	49.95	395.55	-87.37%
8209 · Dues/Subscriptions	16,297.83	26,430.00	-38.34%
8211 · Commercial Insurance	1,997.00	1,847.00	8.12%
8212 · Legal/Accounting	585.00	585.00	0.0%
8215 · Printing	84.20	153.10	-45.0%
8219 · Training/Professional Dev	0.00	90.00	-100.0%
8224 · State-Wide Sponsorships	500.00	0.00	100.0%
8400 · Local Meetings			
8401 · Board Meetings	402.08	503.35	-20.12%
8402 · Community Meetings	0.00	20.00	-100.0%
8404 · Forum Event Expenses	70.00	600.00	-88.33%
Total 8400 · Local Meetings	472.08	1,123.35	-57.98%
8501 · Industry Programs	0.00	20.00	-100.0%

Pinal Alliance for Economic Growth
Profit & Loss YTD Comparison
January through December 2021

	<u>Jan - Dec 21</u>	<u>Jan - Dec 20</u>	<u>% Change</u>
8502 · Web Site/Internet/Email	723.49	1,090.29	-33.64%
8600 · Special Projects			
8606 · I-10 Initiative Policy Advisor	5,945.36	0.00	100.0%
Total 8600 · Special Projects	5,945.36	0.00	100.0%
8605 · Bank & Finance charges	500.05	480.85	3.99%
8700 · Marketing & Advertising	9,147.46	13,177.57	-30.58%
8900 · Miscellaneous	10.00	121.85	-91.79%
Total Expense	208,491.45	165,893.27	25.68%
Net Ordinary Income	29,674.43	-40,673.72	172.96%
Net Income	<u>29,674.43</u>	<u>-40,673.72</u>	<u>172.96%</u>

Central Arizona Regional Economic Development Foundation

Balance Sheet

As of December 31, 2021

	<u>Dec 31, 21</u>	<u>Dec 31, 20</u>	<u>% Change</u>
ASSETS			
Current Assets			
Checking/Savings			
UMB Checking	25,775.44	38,984.49	-33.88%
UMB Money Market Account	98,066.80	0.00	100.0%
Total Checking/Savings	123,842.24	38,984.49	217.67%
Other Current Assets			
Payroll Service Customer Asset	-24.23	-24.23	0.0%
Total Other Current Assets	-24.23	-24.23	0.0%
Total Current Assets	123,818.01	38,960.26	217.81%
TOTAL ASSETS	<u>123,818.01</u>	<u>38,960.26</u>	<u>217.81%</u>
LIABILITIES & EQUITY			
Equity			
Unrestricted Net Assets	38,960.26	130.00	29,869.43%
Net Income	84,857.75	38,830.26	118.54%
Total Equity	123,818.01	38,960.26	217.81%
TOTAL LIABILITIES & EQUITY	<u>123,818.01</u>	<u>38,960.26</u>	<u>217.81%</u>

Central Arizona Regional Economic Development Foundation
Profit & Loss YTD Comparison
January through December 2021

	Jan - Dec 21	Jan - Dec 20	% Change
Ordinary Income/Expense			
Income			
Direct Public Support			
Corporate Contributions	104,759.12	17,120.00	511.91%
Individual Contributions	2,000.00	6,850.00	-70.8%
Institutional Contributions	37,250.00	51,000.00	-26.96%
Total Direct Public Support	<u>144,009.12</u>	<u>74,970.00</u>	<u>92.09%</u>
I-10 Widening Contribution	0.00	0.00	0.0%
Investments			
Interest-Savings, Short-term CD	66.80	0.00	100.0%
Total Investments	<u>66.80</u>	<u>0.00</u>	<u>100.0%</u>
Total Income	<u>144,075.92</u>	<u>74,970.00</u>	<u>92.18%</u>
Expense			
Business Expenses	10.00	22.20	-54.96%
Career Expo	0.00	0.00	0.0%
Contract Services			
Outside Contract Services	8,000.00	7,500.00	6.67%
Total Contract Services	<u>8,000.00</u>	<u>7,500.00</u>	<u>6.67%</u>
Operations			
Subscriptions	76.43	0.00	100.0%
Art & Production	380.00	0.00	100.0%
Tax & License	30.00	0.00	100.0%
Volunteer and Student Recogniti	297.19	0.00	100.0%
Bank Charges	599.41	391.65	53.05%
Books, Subscriptions, Reference	201.23	14.95	1,246.02%
Fingerprinting Expense	349.50	0.00	100.0%
Meeting Expense	46.38	328.79	-85.89%
Postage, Mailing Service	256.36	0.00	100.0%
Printing and Copying	546.50	0.00	100.0%
Recruit, Train and Volunteer	1,123.20	0.00	100.0%
Recruiting and Hiring Expenses	0.00	656.10	-100.0%
Supplies	2,118.20	2,088.70	1.41%
Telephone, Telecommunications	149.90	0.00	100.0%
Travel Expense	244.92	0.00	100.0%
Total Operations	<u>6,419.22</u>	<u>3,480.19</u>	<u>84.45%</u>
Other Types of Expenses			
Other Costs	3,144.96	0.00	100.0%
Total Other Types of Expenses	<u>3,144.96</u>	<u>0.00</u>	<u>100.0%</u>
Payroll Expenses	41,643.99	18,734.85	122.28%
Subcontractor Management Fees	0.00	6,402.50	-100.0%
Total Expense	<u>59,218.17</u>	<u>36,139.74</u>	<u>63.86%</u>
Net Ordinary Income	<u>84,857.75</u>	<u>38,830.26</u>	<u>118.54%</u>
Net Income	<u>84,857.75</u>	<u>38,830.26</u>	<u>118.54%</u>

PINAL ALLIANCE BUDGET			
		Adopted Budget	Proposed Budget
		2022	2023
INCOME			
	City of Casa Grande	25,000.00	25,000.00
	City of Eloy	10,000.00	10,000.00
	City of Maricopa	0.00	0.00
	Pinal County	22,000.00	22,000.00
	Memberships	50,000.00	50,000.00
	Achieve Pinal Projects	15,000.00	15,000.00
	I-10 Widening Project	0.00	0.00
	Interest	0.00	0.00
	Annual Meeting	5,500.00	5,500.00
	Forum Event Revenue	0.00	0.00
	Other Revenue		
TOTAL INCOME		127,500.00	127,500.00
EXPENSES			
	Management Fees	85,000.00	91,000.00
	Mileage/Travel	750.00	1,500.00
	Postage	100.00	100.00
	Telephone	1,500.00	1,500.00
	Office Supplies	100.00	100.00
	Dues/Subscriptions	0.00	0.00
	Commercial Insurance	2,100.00	2,500.00
	Legal/Accounting	585.00	600.00
	Office Equipment	0.00	0.00
	Printing	100.00	100.00
	Training/Professional Development	0.00	0.00
	Industry Programs	0.00	0.00
	Community Sponsorships	0.00	1,500.00
	Annual Meeting	3,500.00	3,500.00
	Board Meetings	750.00	1,000.00
	Community Meetings	0.00	0.00
	Forum Event Expenses	0.00	0.00
	Web Site/Internet/Email	750.00	750.00
	Bank & Finance Charges	650.00	650.00
	Marketing & Advertising	8,000.00	12,000.00
	Miscellaneous	100.00	100.00
	Achieve Pinal Project	3,150.00	3,500.00
	I-10 Widening Project	15,000.00	0.00
TOTAL EXPENSES		122,135.00	120,400.00
TOTAL Income/Expense		5,365.00	7,100.00



2022 BOARD OF DIRECTORS

President

Rona Curphy

Work: 520-280-1675

rcurphy@outlook.com

Term expires: 2023

Vice President

Craig McFarland

Mayor, City of Casa Grande

510 E. Florence Blvd.

Casa Grande, AZ 85122

Work: 520-421-8600

craig_mcfarland@casagrandeaz.gov

Permanent Appointee

2nd Vice President

Donovan Kramer Jr.

Casa Grande Valley Newspapers

200 W. 2nd St.

Casa Grande, AZ 85122

Work: 520-423-8611

dkramerjr@trivalleycentral.com

Term expires: 2023

3rd Vice President

Evelyn Casuga

Phone: 520-705-8628

Evelyn.casuga@gmail.com

Term expires: 2023

Treasurer

Cathy Kenyon

The Foothills Bank

1433 N. Pinal Ave.

Casa Grande, AZ 85122

Work: 520-423-4900

Cathy.Kenyon@foothillsbank.com

Term expires: 2023

Secretary

Denis Fitzgibbons

P.O. Box 11208

Casa Grande, AZ 85130

Work: 520-426-3824

denis@fitzgibbonslaw.com

Term expires: 2023

Directors

Larry Rains

Manager, City of Casa Grande

510 E. Florence Blvd.

Casa Grande, AZ 85122

Work: 520-421-8600

LarryR@casagrandeaz.gov

Permanent Appointee

Daniel Snyder

Council Member, City of Eloy

628 N. Main St.

Eloy, AZ 85131

Work: 520-709-1460

dsnyder@eloyaz.gov

Permanent Appointee

Stephen Miller

Board of Supervisors, Pinal County

820 E. Cottonwood Lane #A

Casa Grande, AZ 85122

Work: 520-866-7401

Mobile: 520-858-4437

Steve.Miller@pinal.gov

Permanent Appointee

Leo Lew

County Manager, Pinal County

135 N. Pinal Street

Florence, AZ 85132

Work: 520-866-6212

Leo.lew@pinal.gov

Permanent Appointee



Directors

Dr. Jackie Elliott
President/CEO
Central Arizona College
8470 N. Overfield Road
Coolidge, AZ 85128
Work: 520-494-5402
jackie.elliott@centralaz.edu
Term expires: 2023

Jo Etta Gonzales, Ed.D
Superintendent
Casa Grande Elementary School District
220 W. Kortsen Road
Casa Grande, AZ 85122
Work: 520-836-2111
Superintendent@cgelem.k12.az.us
Term expires: 2023

Fred Schneider
President
Arizona Water Company
3805 N. Black Canyon Hwy
Phoenix, AZ 85015
Work: 602-240-6860
fschneider@azwater.com
Term expires: 2024

Jessica Covey
Chief Financial Officer
Sun Life Family Health Center, Inc.
P.O. Box 10097
Casa Grande, AZ 85130
jessica.covey@slfhc.org
Term expires: 2023

David Malewitz
Acting City Manager
City of Eloy
595 N. C Street, Suite 104
Eloy, AZ 85131
Work: 520-464-3416
dmalewitz@eloyaz.gov
Term expires: 2023

Kelly Patton
Economic Development Manager
APS
40 N. Brown Ave.
Casa Grande, AZ 85122
Work: 520-421-8380
kelly.patton@aps.com
Term expires: 2023

Investor Board Members

Rock Earle
ROX Group
1919 N. Trekell Rd.
Casa Grande, AZ 85122
Work: 520-423-8250
rock@roxco.com
Term expires: 2023

Udo Cook
Cell: 520-560-4476
Work:
udo.s.cook@outlook.com
Term expires: 2021

Director Emeritus:

K. Hope Wallace
ADA Travel
711 E. Cottonwood #A
Casa Grande, AZ 85122
Work: 520-836-7411
Mobile: 520-560-3702
hwallace@adatravel.net

Community Outreach Program
2022-2023 Funding Application
Proposal Due Date: April 6, 2022

Section 1.

Date: April 3, 2022

Organization Name: The Hope Coalition

Address: 605 N. Santa Cruz, Eloy, AZ 85131

Phone #: 602-321-3570

Email: Thehopecoalitioneloy@gmail.com

Contact Person: Ed Brown

Name of services/program for which you are requesting funding:

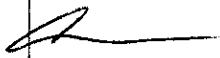
Education, addiction recovery & food assistance

Please indicate the amount of funding you are requesting for 2022-2023:

Nineteen Thousand Five Hundred Fifty Dollars (\$19,550.00)

Have you applied for other grant funding such as Eloy Community Event Grant Program or received any other funding from the city: Yes ☒ No ☐

If yes, when and how much did you receive? Cares ACT 2021 Total: \$55,062.69



Signature of Agency Representative

President/CEO

Title

4/5/22

Date

Section 2.

Eligibility Criteria

1. Provide a brief description of your organization's services/programs of work:

Education- GED classes- free to all residences of Eloy

Drug & Alcohol recovery programs: featuring smart recovery & the change companies recovery programs

Food assistance-senior meals & nutritional meals for children

Utility assistance-City water- Eloy residence

2. Provide the benefits your organization brings and provides Eloy:

Providing educational services to assist in getting jobs and becoming self-sufficient.

Feeding those less fortunate

Providing opportunities for recovery from alcohol & drug abuse. Providing this assistance makes Eloy a more desirable city to live in.

3. Total number of persons served by our program of service

GED classes 20 students a year approximately 5 graduates per year

Food Assistance 3500 total people served in 2021 and over 10,000 meals served

Average of about 5 families per month for water utility

Average of about 20 in the alcohol & drug abuse program

Community Outreach Program

2022-2023 Funding

Proposed Budget

The Hope Coalition proposes the following for budget and explanations

1. Adult Education GED program
2. Senior and kids meal subsidies
3. Utility assistance
4. Drug and alcohol recovery programs

Items	Budgeted amount	Explanations
Education	2650.00	We currently have 20 students enrolled in adult education and have 5 that are on path to graduate. The cost for each student for taking GED tests are 35.00 per unit with 4 units needed to graduate or 140.00 for each graduate. Not all students will take the tests and pass. each time a student takes the tests we are charged 35.00 we have budgeted 42 tests 1470.00. Books for each new student are 45.00 and misc supplies 30.00 for a total of 930.00 for books and supplies. Each student gets access to the online GED portal which allows them to pretest to see where they are standing the cost for the online portal per year is 250.00
Food Assistance	7200.00	The Eloy Food Bank which is a division of the Hope Coalition currently has funding for Senior (over 62) and youth (18 and below) food assistance however that funding only allows us to distribute 50 bags for each per month. We are asking to double that with this request allowing us to distribute another 50 bags per month for both seniors and youth. The cost of each bag which gives enough meals for 3 meals is 6.00 per bag. this money will allow us to distribute another 1200 bags per year.
Utility Assistance	9000.00	We get asked on a regular basis if we can assist utilities. Currently we have no funding for this assistance. We did get a grant from the city that came from the CARES act and we distributed utility assistance. We feel that the city can help residents in need with water which we figure the average bill we paid during the CARES money was 150.00. We are asked on average 5 times per month for assistance. If we help 5 families with 150.00 for all 12 months that is a total of 700.00 per month and 9000.00 per year. The recipients will need to be residents of Eloy and meet the guidelines of no more than

			120% above the poverty level and will only be able to get assistance 2 times per year.
Alcohol and drug	700.00		The programs that we will be offering are Smart recovery and the Change Companies. Both these programs use books and journals for a higher success rate of recovery. The total materials with leadership guides for 20 individuals averages 35.00 per person.

THE



**605 N. SANTA CRUZ BLVD
ELOY, AZ 85131
520-551-1040**

COALITION

Board of Directors 2022

Ed Brown, CEO
5409 W Lydia Ln
Laveen, AZ 85339
602-321-3470
Ebrownecb1@gmail.com

Alice A Brown, Director/Treasurer
4100 N. Romero Road Lot 204
Tucson, AZ. 85705
520-247-6972
Aabrown1@comcast.net

Betty Trelkeld
402 W Battaglia Rd
Eloy, AZ 85131
bettythrelked@gmail.com
520-483-2953

Rafael Bauta, Vice President
15366 S Hwy 87
Eloy, AZ 85131
520-280-6003
rafaelbauta@hotmail.com

Mike Strachan
1083 E Sunscape Way
Casa Grande, AZ 85194
prospectbookkeeper@yahoo.com
540-894-3768

Aurora Garcia
110 W 4th St.
Eloy, AZ 85131
dodyandcatgarcia@gmail.com
520-582-7268

Community Outreach Program
2022-2023 Funding Application
Proposal Due Date: April 6, 2022

Section 1.

Date: April 6, 2022 Organization Name: Community Action Human Resources Agency

Address: 109 N. Sunshine Blvd., Eloy, Arizona 85131

Phone #: 520-466-1112 Email: mlrosales@cahra.org

Contact Person: Mary Lou Rosales, Executive Director or Lucy Rangel, Housing Programs
Manager

Name of services/program for which you are requesting funding:

CAHRA HVAC Repair Program Services

Please indicate the amount of funding you are requesting for FY 2022-2023: \$6,000

Have you applied for other grant funding such as Eloy Community Even Grant Program, or
received any other funding from the city: Yes ✓ No

If Yes, when and how much did you receive? Eloy Cares Funding 2020 100,000

Mary Lou Rosales Executive Director 4/6/22
Signature of Agency Representative Title Date

Section 2.

Eligibility Criteria

1. Provide a brief description of your organization's services/programs of work:

CAHRA is a long-established nonprofit, designated Community Action Agency that incorporated in 1980. The service area is Pinal County although the office is located in Eloy. The agency has called Eloy home since 2000 after having an office in Coolidge for 20 Years.

The services include financial assistance including utility and rent assistance; homeless services including emergency shelter and rapid rehousing; housing services including weatherization, minor home repair and appliance or utility systems repair or replacement. The agency also operates the Santa Cruz Valley Food Pantry that includes emergency food boxes, special food boxes for elderly, fresh produce.

Staff has provided additional services to Eloy citizens during Census 2020 (calling and reminding families to respond), Covid vaccinations (calling and informing when and where vaccinations were available) and Covid testing (calling and informing of the test site at CAHRA).

2. Provide the benefits your organization brings and provides to Eloy:

The HVAC Repair Program will provide assistance to low-income homeowners to make needed repairs to existing HVAC systems. Homeowners will benefit from much needed cooling during the hottest time of the year when being without cooling can be very detrimental to households with seniors and children. The program will assist a minimum of 5 households with repairs up to \$1500 per repair. Households must be at or below 200% of the current Federal Poverty guidelines. The applicant must be the owner or purchasing the home.

3. Total number of persons served by our program of services.

The program will assist a minimum of 5 households

Community Outreach & Education

CAHRA strives to create forums for discussion, program development and strategies to improve the lives of the low-income population in Pinal County. Therefore, the agency staff:

- *Facilitated monthly meetings of the Casa Grande Homeless Coalition
- *Participated in Apache Junction Homeless Coalition and the Pinal County Coalition to End Homelessness
- *Organized and conducted the Bi-Weekly Resource Recap with the University of Arizona Cooperative Extension, Against Abuse and First Things First
- *Published the Pinal County Network Newsletter – the only publication covering human services in Pinal County.

Note: Meetings were held virtually due to the pandemic

Our Board of Directors

Jon Thompson, President
 Joel Belloc, Vice-President
 Bertha Castro, Treasurer
 Esther Turner, Secretary
 Maria Salcido, Member
 Norrie Burrue, Member
 Anna Guerra, Member
 Dyani Juarez, Member
 Jerry Smith, Member
 Robert King, Member
 Jose Garcia, Member

Administration and Fiscal

Mary Lou Rosales
 Executive Director

Loretha Rushing, Operations Manager
 Maria Nava, Receptionist
 Nallely Chavez, Receptionist
 Elaine Lamm, Fiscal Manager
 Ophelia Lopez, Fiscal Assistant

Our Funders

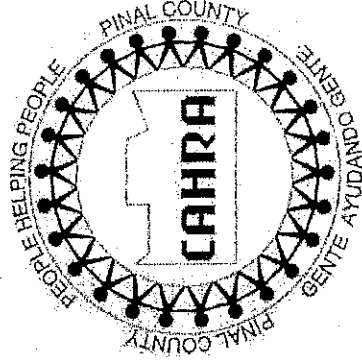
Arizona Department of Housing
 Arizona Department of Economic Security/
 Division of Aging and Adult Services
 Arizona Public Service
 City of Casa Grande
 Emergency Food and Shelter Program
 Global Water Resources
 Kroger

Pinal Gila Council for Senior Citizens, Area Agency
 on Aging and The Older Americans Act
 Pinal Hispanic Council
 Rock Springs Church
 Robson Ranch
 Salt River Project
 Southwest Gas Corporation
 Trico
 United Way of Pinal County
 Wildfire

Community Action Human Resources Agency

1980 ~ 2021

“Proudly Serving Pinal County Residents for 40 Years”



- Prioritizes Prevention
- Addresses the Causes of Poverty
- Involves the Community
- Improves the Community
- Creates Opportunity

Annual Report

July 1, 2020 – June 30, 2021

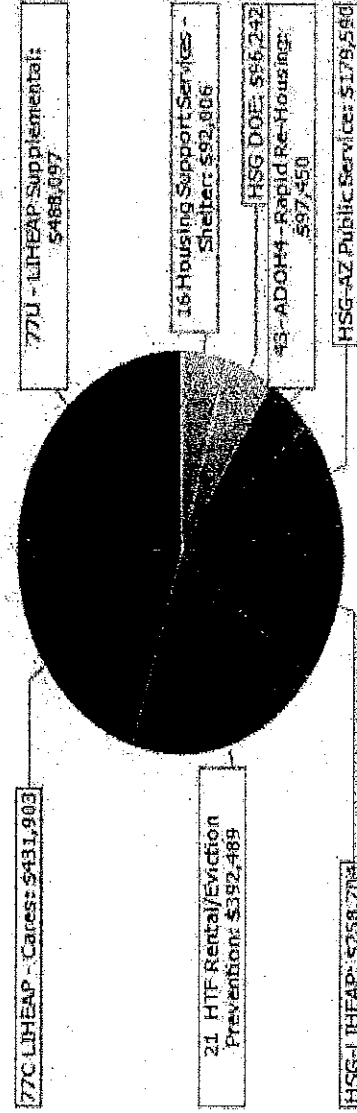
(The Community Action Method)

Providing services that are not available elsewhere means Community Action Agencies in rural areas across the county, often offer a lifeline. Community Action Agencies are filling in service gaps so that critical needs can be met and area providing link-ages to resources that otherwise would be inaccessible. The solution is often as simple as bringing the same services to a new segment of the population or as complex as establishing an entirely new service category.

Excerpt from Community Services Network
 The Community Services
 Block Grant in Action

July 2021

TOP DIRECT SERVICE COSTS FOR FY 2021



Community Services Department

Suzanne Payan, Community Services Manager
Dianna Guerrero, Homeless Services Coordinator
Teresa Tapia, Homeless Services Coordinator
Shawna Storm, Eviction Prevention Specialist
Melanie Velco, Homeless Services Coordinator
Evangeline Villa, CGHelps Receptionist
Monica Cardona, Case Manager
Delia Rodriguez, Case Manager
Isabel Martinez, Case Manager
Amelia Cazares, Case Manager
Sylvia Flores, Case Manager
Wylee Crumbaker, Case Manager
Brizelda Medina, Case Manager
Ashley Macias, Case Manager

Community Services Staff work with households to stabilize financial crises and link households to identified community resources to address barriers to personal and economic self-sufficiency.

Financial assistance in the form of utility payments and deposits as well as other supportive services are provided, as needed to help with job search.

Emergency shelter is provided through a network of motels in the county. Housing First is the model CAHRA has contracted to provide homeless services. Homeless individuals and families are to be placed in Rapid Rehousing immediately or as soon as possible. This may include rent, security deposits and utility deposits with case management and support services to work towards self sufficiency.

CAHRA case managers met with 2,940 households to complete an intake and needs assessment for the households and provide assistance needed.

Financial Assistance Provided		Funds
HH #	Assistance	
125	Emergency Shelter	153,188.57
51	Rapid Rehousing	165,866.22
60	Rental Deposit	48,615.11
58	1 st Month's Rent	442,662.89
60	Eviction Prevention	97,988.37
150	Utility Deposit	166,336.52
121	Utility Disconnect Prevention	22,557.73
2,311	Utility Assistance	1,300,628.53
4	Job Related Expenses	286.94
TOTAL COMMUNITY INVESTMENT		\$1,998,130.88

Housing Department

Lucy Rangel, Food/Housing Programs Manager
Josie Robles, Housing Programs Assistant
Perfecto Rodriguez, Facilities & Maintenance Specialist

Minor Home Repair, Weatherization and Utility repair and replacements services make the home more energy efficient. These services also extend the life of the structure. Installation of adaptive aids, such as grab bars, ensures that the elderly and disabled persons remain independent and secure and able to continue living in their home.

HH #	Assistance	Funds
100	Homes Weatherized	\$621,612.07
13	Area Agency on-Aging, Minor Home Repair	11,686.34
58	Utility, Repair, Replacement & Deposit Program	79,925.95
TOTAL COMMUNITY INVESTMENT		\$713,224.36

Other Services

Diaper Program

Diapers and incontinence products are available to households in need. The products are distributed on a monthly basis and are made available through donations received from the Tucson Diaper Bank, Ross Abbott and other donors. Households with children 0-3 years of age must complete an application and provide a copy of the child's birth certificate. Adults applying for incontinence products must also complete an application and provide a copy of their driver's license or photo identification.

Volunteer Corps

CAHRA's dedicated volunteers provided 2684 hours of service. Volunteers operated the Santa Cruz Valley Food Pantry, preparing and distributing 6,246 food boxes to residents of Eloy, Arizona City, Picacho and Red Rock. Volunteers also assisted at Special Food Distributions open to the public and agencies serving limited income households. Overall 269,380 pounds of food was distributed.

Nutrition Programs

Santa Cruz Valley Food Pantry

The food pantry provides emergency food boxes to limited income families and individuals in Eloy, Picacho and Arizona City. Monthly food boxes are provided through donations received from the community, corporations and United Food Bank. The Weekend Backpack Program provides nutritious food to 75 children each month. The backpacks are taken home over the weekend to assure they have food to eat.

# Food Boxes	# Households	# Individuals
6,246	5,082	17,919

Community Food Distribution

Staff and Volunteers organized monthly Community Food Distributions for agencies & households. Participants come to CAHRA to pick up produce, other food products & surplus commodity items. The distributions served between 100 & 150 households each time. Any excess fresh produce was distributed to homebound seniors and shared with other food pantries.

Commodity Food Senior Program

Through St. Mary's Food Bank, CAHRA staff and volunteers distribute a free monthly food box consisting of about 30 pounds of non-perishable items including fruits, vegetables, cereal, juice, peanut butter, etc. The menu changes monthly. Each box is supplemented with a 32-ounce block of American cheese. The boxes are available to seniors over the age of 60 and must meet income eligibility.

Our Total Impact on the Economy of Pinal County	
Emergency Financial Assistance	\$1,998,130.88
Housing Repair	713,224.36
Client Utility Discount Program	44,875.75
Volunteer Hours (\$22.52 per hour)	60,443.68
TOTAL IMPACT	\$2,816,674.67

We strive to make decisions that balance the safety of our employees with our commitments to our clients and communities. And above all else, we are there for our communities when they need us most. All services were maintained throughout the pandemic.

COMMUNITY ACTION HUMAN RESOURCES AGENCY

Board of Directors

CAHRA BOARD OFFICERS 2021

President: **JON THOMPSON** Secretary: **ESTHER TURNER**
 Vice-President: **JOEL BELLOC** Treasurer: **BERTHA CASTRO**

PUBLIC SECTOR REPRESENTATIVES

City of Coolidge	City of Casa Grande	City of Eloy	Vacant
Jon Thompson, Mayor Thompson5155@msn.com 1037 E. Lauren Ln., Coolidge, AZ 85128 (h) 520-723-5155 (c) 520-705-2853	Dyani Juarez, Judge dyanistone@yahoo.com 10305 N. Battleford Dr. Casa Grande, AZ 85122 (m) 520-371-0961 (w) 520-421-8675	Jose Garcia, Council Member Jgarcia8@mac.com P.O. Box 662, Eloy, AZ 85131 (h) 520-466-7095 (c) 602-326-3569	

LOW INCOME SECTOR REPRESENTATIVES

Maricopa/Stansfield area	07/2020-6/2024	Eloy/Picacho area	7/2018 – 6/2022	Casa Grande area	07/2020-6/2024
Esther Turner 1583 S. Oak Rd., Maricopa, AZ 85139 etcard3@gmail.com (h) 520-421-8141 (w) 520-836-5221		Bertha Castro blcastro@azdes.gov 18860 S. Picacho Highway, Picacho, AZ 85141 (c) 520-705-1329 (w) 420-251-5940		Anna M. Guerra annamvalenz@yahoo.com 490 E. Kona Drive, Casa Grande, AZ 85122 (c) 520-280-1083	
Maricopa/Stansfield	07/2020-06/2024	Arizona City area/Silver Bell Estates		Coolidge/Florence/Apache Junction area	
Robert King rbtrckng@gmail.com 18521 N. Davis Dr. Maricopa, AZ 85138 623-760-7099		Leonor T. Burrueal nburrueal@ivfowesrealty.com 13084 S. Sunland Gin Rd. or P.O. Box 30, Arizona City, AZ 85123 (w) 520-466-6755 (c) 520-560-2954	07/2020-6/2024	Gerald "Jerry" Smith Sr. Gerald.smith@hotmail.com 1281 W. Roosevelt Avenue Coolidge, AZ 85128 602-708-3241	07/2019-6/2023

PRIVATE SECTOR REPRESENTATIVES

Joel Belloc 04/2021 – 04/2025 jgbelloc@gmail.com 419 E. 6th Street, Eloy, AZ 85131 (h) 520-466-7819 (c) 520-251-2300	Maria Salcido 06/2020-6/2024 MarieHjelle@yahoo.com 25 N. Pinal Ave., Superior, AZ 85173 (p) 480-708-3352
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AFFILIATIONS

NAME	SECTOR	AFFILIATIONS
Joel Belloc	Public (Elected)	Mayor – City of Eloy, Farm Labor, Produce Contractor
Bertha Castro	Low-Income	AZ DES Child Support Services
Maria Salcido	Private	Business owner, Realtor, National Board of Realtors, Western Pinal County Board of Realtors, Grad Nite High School Affiliate, Superior Optimist Club, Boys & Girls Club of the East Valley, GAD
Jon Thompson	Public (Elected)	Mayor – City of Coolidge, Pinal County Adult Probation (Retired)
Leonor T. Burrueal	Low-Income	Business Owner, Broker, Eloy, Arizona City and Casa Grande Chambers of Commerce, Eloy Lions Club, Corazon de Latinos Unidos, President Thanksgiving and Christmas programs, Santa Cruz Valley Food Pantry Advisory Board
Anna M. Guerra	Low-Income	City of Casa Grande Assistance to City Judge, volunteer Silent Witness, Casa Grande, Southwest Gas
Esther Turner	Low-Income	University of Arizona Cooperative Extension Office
Dyani Juarez	Public (Elected)	City of Casa Grande Justice of the Peace
Jerry Smith	Low-Income	Law Enforcement
Robert King	Low-Income	Hotel Management and Real Estate
Jose Garcia	Private	Member of the Eloy City Council, Teacher, Eloy Public Schools

Community Outreach Program
2022-2023 Funding Application
Proposal Due Date: April 6, 2022

Section 1.

Date: April 4, 2022 Organization Name: TAZ Boxing Club Corporation

Address: 119 N Stuart Blvd., Eloy, AZ 85131 / Mailing: 312 S Penn St., Eloy, AZ 85131

Phone #: (520) 431-0495 Email: TAZBoxingClub@gmail.com

Contact Person: Ronnie Rodriguez

Name of Services/program for which you are requesting funding:

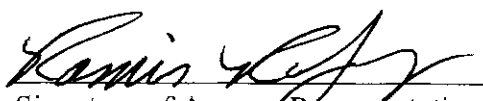
TAZ Boxing Club Amateur Boxing Program, Member scholarships, and a TAZ Boxing
Showcase Event event

Please indicate the amount of funding you are requesting for FY 2022-2023:

\$10,000

Have you applied for other grant funding such as Eloy Community Event Grant Program or
received any other funding from the city: Yes ☐ No ☒

If Yes, when and how much did you receive? _____


Signature of Agency Representative

President/Director 4/5/2022
Title Date

Section 2.

Eligibility Criteria:

1. Provide a brief description of your organization's services/programs of work:

TAZ Boxing Club is a mentoring skill building program in boxing, wellness, community service, civic engagement and leadership that uses the sport of boxing to draw in youth to foster growth in order to have a positive impact in their lives. Boxing is a sport that notoriously attracts youth/members that are otherwise hard to reach. Our program targets at-risk youth/young adults (low income, broken families, currently or formerly on probation, history of drug abuse, etc.) and anyone interested in developing ages 7 and up, in order to mentor them, instill values, and build character. Through the sport of boxing, members are mentored in all areas of their lives, including home life, relationships, school, work, college and their relationship with GOD. Boxing is a common ground we use to relate to youth/members on a deeper level. TAZ Boxing Club motivates and teaches members discipline, self work, team collaboration and leadership skills. It is also a safe place to keep some at risk youth off the streets. Members of TAZ Boxing Club develop a strong sense of themselves and learn how to work with one another in a team driven environment.

2. Provide the benefits your organization brings and provides to Eloy:

Health Impact: TAZ' program promotes and educates on wellness to keep a person mentally, physically, emotionally and sometimes spiritually healthy.

Community Service Engagement and Activities: Members participate in community service projects throughout the year.

Increase Leadership Skills: TAZ provides opportunities for seasoned members to mentor new members along with assigning tasks or projects for members to complete independently

Impact on behaviors: TAZ Coaches work on teaching discipline and mentoring to build on positive behaviors in some youth while enhancing relationships and support.

Economic Impact: TAZ brings visitors to Eloy which stimulates local economy

3. Total number of persons served by our program of services

On average over the past 26 years TAZ has served over 800 people.

TAZ Boxing Club
Budget

Proposed Budget	City of Eloy Community Outreach Program	In Kind Expense	Total Budget
Boxing Program:			
Safety gear and various punching bags (Head Guards, Gloves, Jocks, Pelvic Protectors, Uppercut bad, Heavy Bag, Speed bag, Double End Bag, etc.)	\$2,500		\$2,075
Member Scholarship/Sponsorship			
Annual USA Amateur Boxing Registration and Insurance \$100 yearly, and or monthly dues \$50	\$2,500		\$2,500
USA Boxing Sanctioned Event			
Host a Boxing Showcase Event to provide boxers an opportunity to highlight their skills learned and develop growth, while engaging the community in a competitive spectator event and stimulating the local economy (trophies, advertisement, competition gloves, MC, USA Official payment, Ring accessories (canvas, ring spacers, ropes, skirt, gong, stools) etc.	\$5,000		\$5,000
Circuit Work Weight Equipment		\$10,000	\$10,000
Cardio/conditioning and free weight equipment		\$2,500	\$2,500
Transportation (Gas/Van usage and maintenance to attend boxing matches)		\$2,000	\$2,000
Boxing Ring (Sparing Sessions for Other Boxing Teams x 12)		\$1,800	\$1,800
Veteran Wellness Exercise Program (\$50(6veterans)x12)		\$3,600	\$3,600
Volunteer Coaching salary per ZipRecruiter 2022 is \$23 per hour		\$26,496	\$26,496

(TAZ has 3 Volunteer Coaches 3 times a week for 6 hours plus a minimum full 8 hour Saturday once a month)			
TOTALS	\$10,000	\$46,396	\$56,396

TAZ Boxing Club has been providing prevention services in the Eloy and surrounding communities for over 26 years and collaborates with local community based organizations to enhance its boxing program to provide alternative resources and activities for youth in Eloy and surrounding communities. For the past 26yrs head coach, Ronnie Rodriguez has worked diligently in providing not just a gym to learn the art of boxing or for physical activity but a place to teach youth self-worth, discipline, leadership skills and provide a safe place to keep at-risk youth off the streets and deter them from trouble.

Taz Boxing Club is family oriented and well known in its community for mentoring troubled youth in an effort to strengthen families. Boxing is a sport that has many physical and mental benefits that assist with personal, social and emotional development, provides an outlet for natural aggression, and builds on social skills. The sport of boxing is fun and allows for members to live healthier lives while acquiring a challenging new and exciting skill.

The City of Eloy Community Outreach Program grant will allow Taz to purchase new safety gear and equipment so that boxers and gym members can be safeguarded while experiencing the full realm of its services. It will help Taz coordinate a Boxing Showcase Event that will highlight its member's skill in a competitive way. This will allow for youth to experience firsthand what a competitive sport is like while engaging the community and stimulate economy by drawing in people from other states as well as local Arizona surrounding communities. In the past, when Taz would host these types of events, there would be on average up to 1,500 people in attendance.