



**PUBLIC NOTICE
THE ELOY CITY COUNCIL**

Meets

TUESDAY, MAY 18, 2021

6:00 PM

ELOY CITY COUNCIL CHAMBERS

595 NORTH C STREET

ELOY, ARIZONA 85131

**For a
WORK SESSION**

AGENDA

I. Call to Order

II. Roll Call

III. Pledge of Allegiance

IV. Unscheduled Public Appearances

V. Discussion Items

- A. Presentation from Eloy Chamber of Commerce Harvey Krauss
Executive Board on programs, activities and budget
proposal for Fiscal Year 2021 - 2022.
- B. Council to receive presentations from department Harvey Krauss
directors on their FY2021-2022 Budget proposals for
review and discussion.

VI. Adjournment

**POSTED BY THURSDAY, MAY 13, 2021 BY 5:00 P.M. AT ELOY CITY HALL, ELOY
POST OFFICE, TROY THOMAS COMMUNITY CENTER, TOLTEC
COMMUNITY/SENIOR CENTER AND CITY WEBSITE: www.elayaz.gov**

Mary Myers, CMC, CPM
City Clerk

INDIVIDUALS WITH SPECIAL ACCESSIBILITY NEEDS MAY CONTACT LORENA LaSALDE-RIOS, ADA
COORDINATOR FOR THE CITY OF ELOY AT 520-466-9201 OR 520-466-7455 (TDD). IF POSSIBLE, SUCH

REQUESTS SHOULD BE MADE 72 HOURS IN ADVANCE. ONE OR MORE MEMBERS OF THE COUNCIL AND/OR STAFF MAY PARTICIPATE BY TELEPHONIC OR VIDEO MEANS.

CITY OF ELOY

REQUEST FOR COUNCIL ACTION

Agenda Item: **V.A.**

Date: **5/18/2021**

Date submitted:
05/12/2021

Action: Other

Subject: Presentation from Eloy Chamber of Commerce Executive Board on programs, activities and budget proposal for Fiscal Year 2021 - 2022.

Date requested:
5/18/2021

TO: Mayor and City Council

FROM: Harvey Krauss, City Manager

RECOMMENDATION:

Council to receive a presentation from members of the Eloy Chamber of Commerce Executive Board on their planned programs, activities and proposed budget for FY 2021 - 2022.

DISCUSSION:

After the Council work session with presentations from outside agencies and organizations on their funding requests for FY 2021 - 2022, Mayor Powell met with representatives from the Eloy Chamber of Commerce Board of Directors to discuss their funding request. At that meeting, the Chamber Board requested that they be given another opportunity to present its plans, programs and budget for next fiscal year.

FISCAL IMPACT:

N/A

Approved as to Form:



Stephen R. Cooper, City Attorney

CITY OF ELOY

REQUEST FOR COUNCIL ACTION

Agenda Item: **V.B.**

Date: **5/18/2021**

Date submitted:
05/12/2021

Action: Other

Subject: Council to receive presentations from department directors **on their FY2021-2022 Budget proposals for review and discussion.**

Date requested:
5/18/2021

TO: Mayor and City Council

FROM: Harvey Krauss, City Manager

RECOMMENDATION:

Council to receive presentations from department directors on their FY2021-2022 Budget proposals for review and discussion.

DISCUSSION:

The purpose of the scheduled Council work sessions on Monday and Tuesday, May 17 and 18, 2021 is to provide the Mayor and City Council with an overview of the budget proposals for each department. Department Directors will provide presentations on their departmental budget proposals for FY2021-2022, highlighting accomplishments, staffing, and project and program priorities for next fiscal year. Overviews of each department budget are provided on the attached power point presentations.

Since the publication and distribution of the budget books to the Mayor and Council, staff has made several line item changes, which are noted below. These changes, along with any other modifications recommended by City Council, will be incorporated into the final budget document. The page numbers referenced below correspond to your FY 2021 -2022 budget book.

Revenue Changes

- On page 10, State Shared Revenues increased from \$5,318,135 to \$5,447,280 (\$129,145) to reflect revenue estimates for State Income Tax, State Sales Tax and Vehicle License Tax. Estimates increased to reflect a more accurate estimate based upon population forecast.
- On page 10, License/Permits increased from \$370,235 to \$420,250 (\$50,015) to reflect current trends with residential building permits.
- On page 11, Capital Projects Fund the amount used by Fund Balance changed from \$1,597,300 to \$1,617,300 or \$20,000 to reflect the addition of a capital project, .

- On page 15, the amount of revenue from the American Rescue Fund increased from \$2,256,000 to \$2,336,000 to reflect the actual estimate from the Arizona League of Cities and Towns.
- On page 16, Cemetery Fund added a line for Transfers from other Sources (General Fund). This is a transfer of \$64,540 from the General Fund to allow for funding of a full-time employee for maintenance of the cemetery.
- **Expenditure Changes**
- On page 28, under the Mayor and Council budget, Operating Expenses increased from \$35,600 to \$37,600 (\$2,000). This is a \$2,000 addition from \$8,000 to \$10,000 for the Employee Appreciation line item.
- On page 36, under the City Manager's budget, Salary and Benefits have increased a total of \$14,680 to reflect the hiring of a new assistant to the City Manager.
- On page 56, under the Cemetery budget, \$72,120 was added to the Salary and Benefits line item for the hiring of a full-time Cemetery Maintenance Specialist. In addition, the Grounds Repair and Maintenance line item was reduced by \$3,000 from \$12,000 to \$9,000 to reflect more historical spending patterns. Lastly, Capital Expenditures decreased from \$20,000 to \$15,000 (\$5,000) to accommodate the hiring of the Cemetery Maintenance position.
- On page 65, under Contingency/Transfers/Debt, Transfers out to Other Funds increased from \$585,735 to \$650,275 (\$64,540). This increase is for the hiring of a full-time Cemetery Maintenance Specialist at the Cemetery. The General Fund will need to support the Cemetery Fund until rates/fees can be further analyzed.
- On page 65, under Contingency/Transfers/Debt, the Contingency Fund increased from \$618,345 to \$686,285 (\$67,940). This increase is due to revisiting the projections in revenue estimates.
- On page 65, under Contingency/Transfers/Debt, Xpress Fuels Agreement was added for reimbursement of infrastructure for \$30,000. Per the reimbursement agreement, the City must rebate Xpress Fuels 50% of the retail sales tax transactions from the sale of Taxable items at Xpress Fuels.
- On page 93, under Capital Projects Fund, one capital project was added and one was moved to the American Rescue Fund. Police Firearm Program was added for \$100,000 to purchase rifles and accessories for the Police Officers. Then moved Police Radio Improvements to the American Rescue Fund of \$80,000. The total fund increased by \$20,000 for a total of \$2,163,035.
- On page 95, under American Rescue Fund, added the Police Radio Improvements for \$80,000. This increased the overall budget to \$2,336,000.

FISCAL IMPACT:

N/A

Approved as to Form:

A handwritten signature in blue ink, appearing to read "Stephen R. Cooper". The signature is fluid and cursive, with a long horizontal stroke at the end.

Stephen R. Cooper, City Attorney



Eloy Municipal Court FY 2021 - 2022 Budget Presentation

Mission

- **The mission of the Eloy Municipal Court is to protect rights and liberties, uphold and interpret the law, and provide for the peaceful resolution of disputes.**

Vision

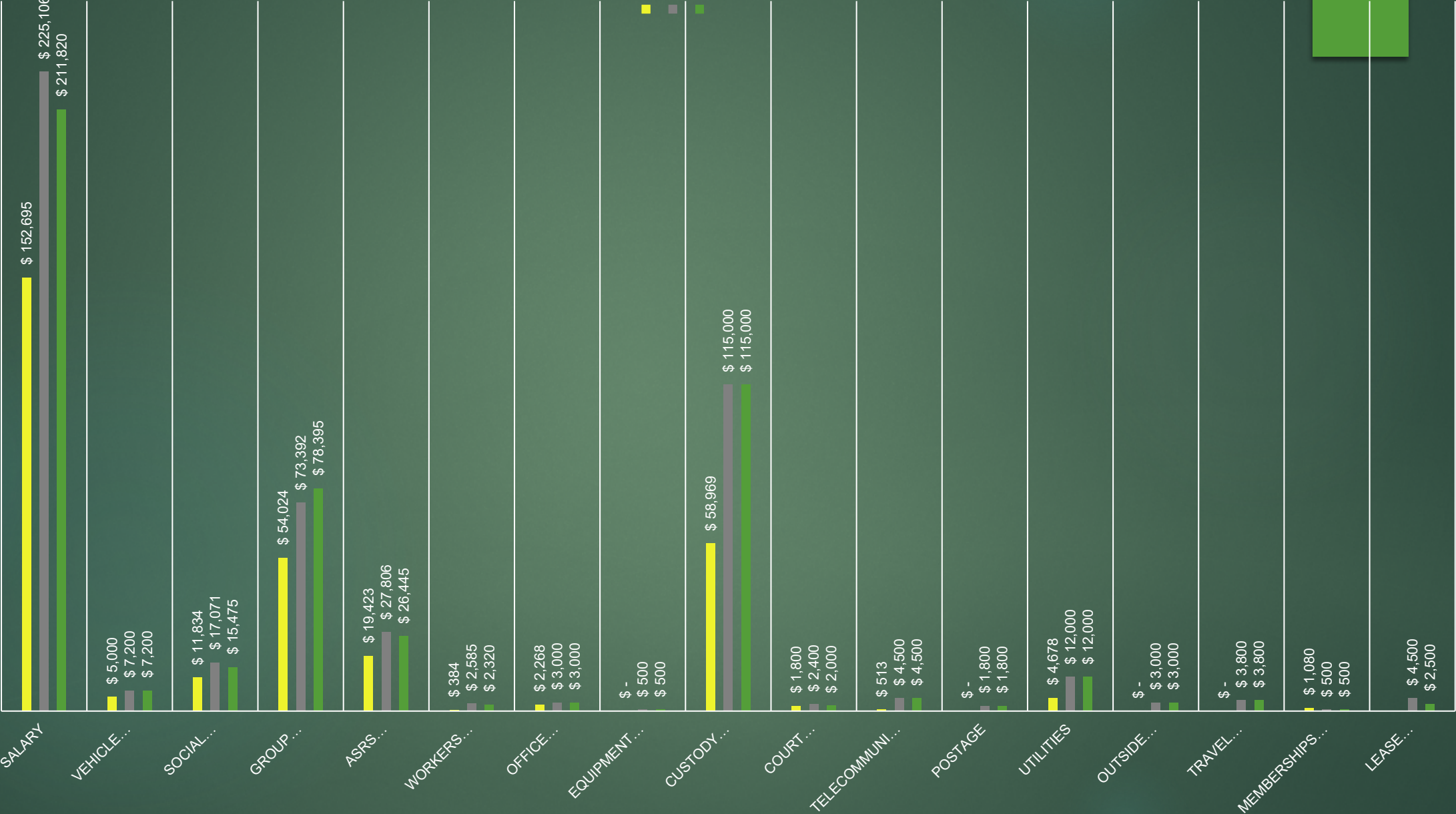
- **To be accessible**, the Eloy Municipal Court will be convenient, understandable, timely, and affordable to everyone.
- **To be fair**, the Eloy Municipal Court will respect the dignity of every person, regardless of race, class, gender or other characteristic, apply the law appropriately to the circumstances of individual cases, and include judges and court staff who reflect the community's diversity.
- **To be effective**, the Eloy Municipal Court will uphold the law and apply rules and procedures consistently and in a timely manner, resolve cases with finality, and provide enforceable decisions.
- **To be responsive**, the Eloy Municipal Court will anticipate and respond to the needs of all members of society and provide a variety of dispute resolution methods.
- **To be accountable**, the Eloy Municipal Court will use public resources efficiently and in a way that the public can understand.

Goals & Objectives

- **Continue to improve customer service and gain compliance with defendants regarding court orders.**
- **The court is working to implement a program to increase community service in our community. We will be working with other departments to ensure work is being completed.**



ELOY MUNICIPAL COURT



questions





Eloy Police Department FY 21/22 Budget Presentation

CHIEF CHRIS VASQUEZ



The mission of the Eloy Police Department, in partnership with the community and other public agencies, is to improve the quality of life by reducing the fear and incidence of crime, to recognize and resolve problems, and to fulfill the public safety needs of the citizens of Eloy

-ELOY POLICE DEPARTMENT MISSION STATEMENT

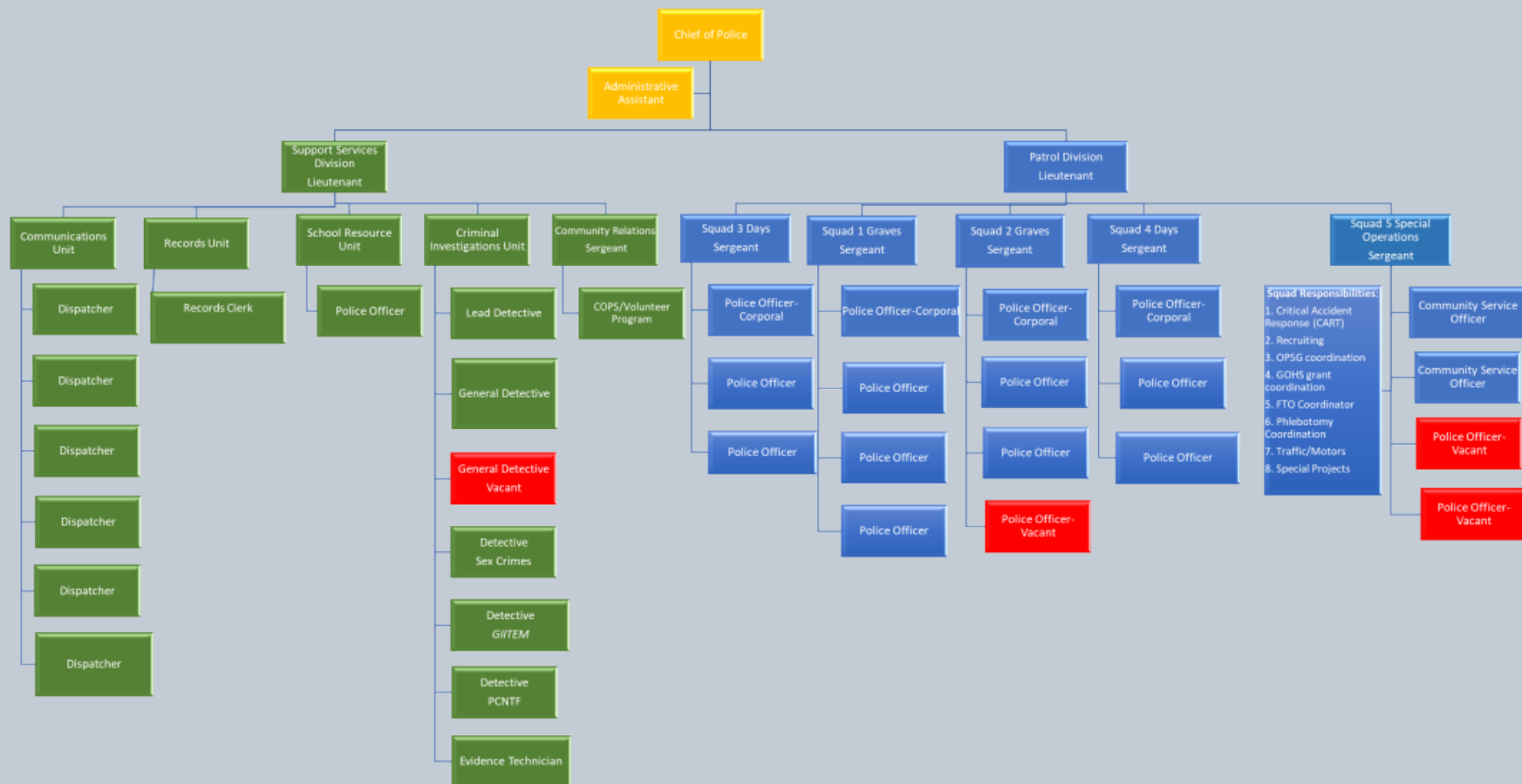


Budget Message to City Council

- The Eloy Police Department has continued to find innovative ways to connect with our community and provide the best service possible. The department is comprised of 39 dedicated members of our community that work in patrol, investigations, communications, administration, support, and command.
- During FY 20/21, grant awards saved approximately \$90,000 in Capital Improvement Project funds originally programmed for various projects. We will continue to aggressively seek grant funding
- We recognize the critical role the department serves as stewards of the funds entrusted to us by the citizens of Eloy.
- Each year as we develop our budget request, all members of the Eloy Police Department have a role in efficiently and responsibly managing our costs, and finding and acting on opportunities to reduce waste and increase effectiveness.



Department Organizational Chart





FY 20/21 Police Staffing

Department Staffing Overview

New Hires:

- 2 Dispatchers
- 1 Lieutenant
- 1 Officer

Separations:

- 1 Officer-FTO Failure
- 1 Animal Control Officer-Retired
- 1 Officer-Resigned
- 1 Dispatcher-Resigned
- 1 Lieutenant-Retired

Eloy Police Department Staffing Document

Position	Authorized/FTE Approved	Actual/FTE	Funded FTE/Budgeted	Vacancy
Chief of Police	1	1	1	0
Lieutenant	2	2	2	0
Police Sergeant	6	6	6	0
Police Officer	23	19	22	4
5 of 23 positions - Corporal				
Total Sworn Positions	32	28	32	4
Community Service Officer	2	2	2	0
Communications Dispatcher	6	6	6	0
Evidence Technician	1	1	1	0
Records Clerk	1	1	1	0
Administrative Assistant	1	1	1	0
Total Civilian Positions	11	11	11	0
Total Department Headcount	43	39	43	4



FY 20/21 Police Department Statistics

- Total calls for service: 10,727 (18% decrease from FY 19/20)
- Total arrests for criminal violations: 825 (20.36% decrease from FY 19/20)
- Total DUI arrests: 44
- Total uses of force: 4 * 0.48% of total arrests resulted in any use of force
- Total vehicle pursuits: 3
- Total police vehicle accidents: 3
- Total citizen complaints: 6 * **0.056% of calls for service resulted in complaints**
 - Total sustained: 4 (67%)
 - Level of corrective action taken in all 4 was informal discipline solved at the lowest level



FY 20/21 Police Department Accomplishments-Grants Awarded -Total-\$797,407.64

- **\$10,106.71** from 100 Club for Tasers
- **\$57,977.00** from Ak-Chin Indian Community Gaming Grant for firearms simulator
- **\$25,000** from Az Attorney General for ballistic helmets and riot shields
- **\$112,551.77** from Southwest Border Grant for investigations equipment and training
- **\$82,352.00** from Operation Stonegarden for Automated License Plate Reader systems
- **\$12,800.00** from Governor's Office of Highway Safety for collision & reconstruction training
- **\$10,000.00** from Governor's Office of Highway Safety for speed & aggressive driving enforcement
- **\$7,600.00** from Governor's Office of Highway Safety for motorcycle enforcement equipment
- **\$132,835.00** from Az Criminal Justice Commission for COVID related expenses & technology upgrades to RMS
- **\$305,705.00** from Operation Stonegarden for FY 2020 for overtime & fuel
- **\$40,480.16** from Governor's Office of Highway Safety for a new police motorcycle and related equipment



FY 20/21 Police Department Accomplishments-Programs

- Developed and implementing a Peer Support Program
- Held Citizens' Academy to support our volunteer program
- Acquired motorcycles from DPS, trained our first motor officer-active with traffic enforcement
- Developed a recruiting team to address staffing
- Developed a recruiting video
- Hired two new dispatchers, 100% staffed in communications
- Acquired the Virtra police firearms simulator through grant funding
- Developed and implementing a Police Chaplain Program
- Developed a Fraud & Scam Program to educate elderly population
- Completed phase 1 of construction of new police headquarters, phase 2 on schedule for substantial completion by May 24, 2021



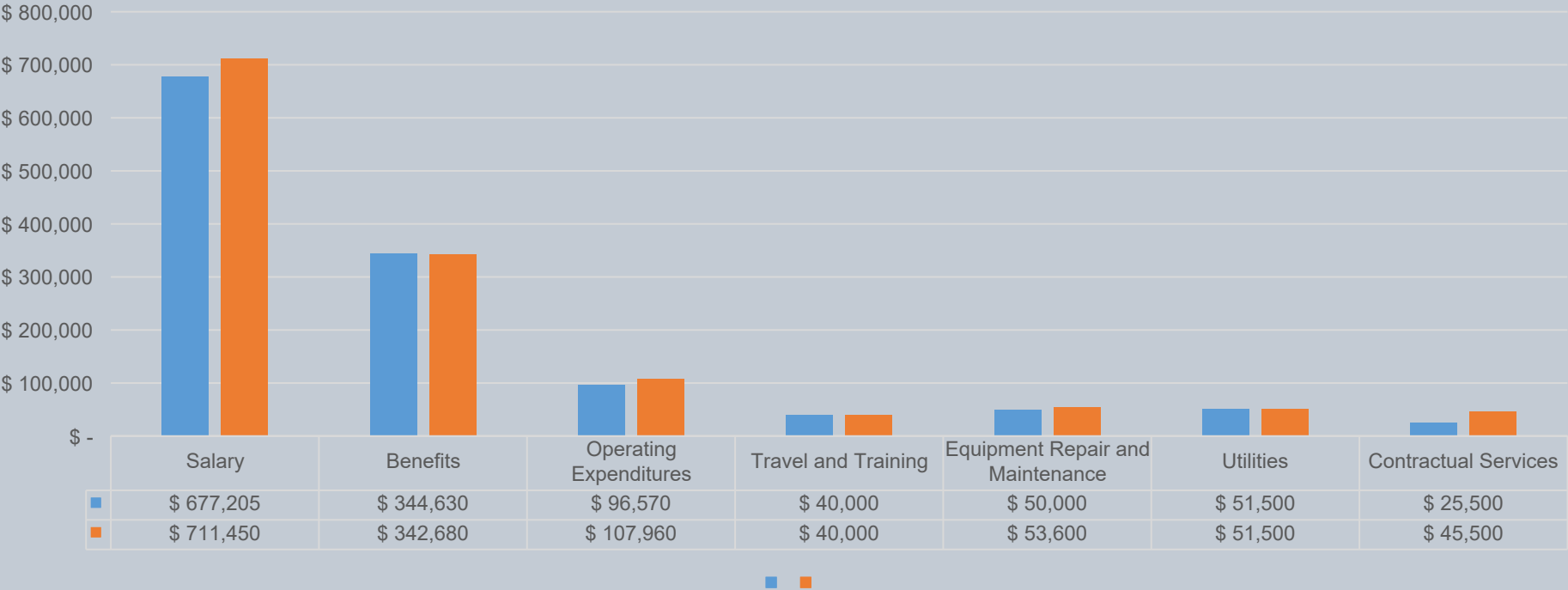
FY 20/21 Capital Improvement Projects

- \$35,000 for police car equipment-\$9,596 remaining (27%)
- \$80,000 for police radio improvements-\$45,701 remaining (57%)-savings moved to portable radio replacement
- \$40,000 for traffic investigation drone/3-D scanner-\$78,904 expended (97% over budget)-excess funded with unexpended funds from animal control shelter improvements
- \$35,000 for narcotics detection equipment-\$35,000 remaining (100%), savings due to grant award-moved to portable radio replacement due to grant award that funded this project
- \$25,000 for forensic computer analysis software-\$25,000 remaining (100%), savings due to grant award-moved to portable radio replacement due to grant award that funded this project
- \$30,000 for ACJIS software for police vehicles-\$30,000 remaining (100%), savings due to grant award-moved to portable radio replacement due to grant award that funded this project



Looking Ahead-FY 21/22

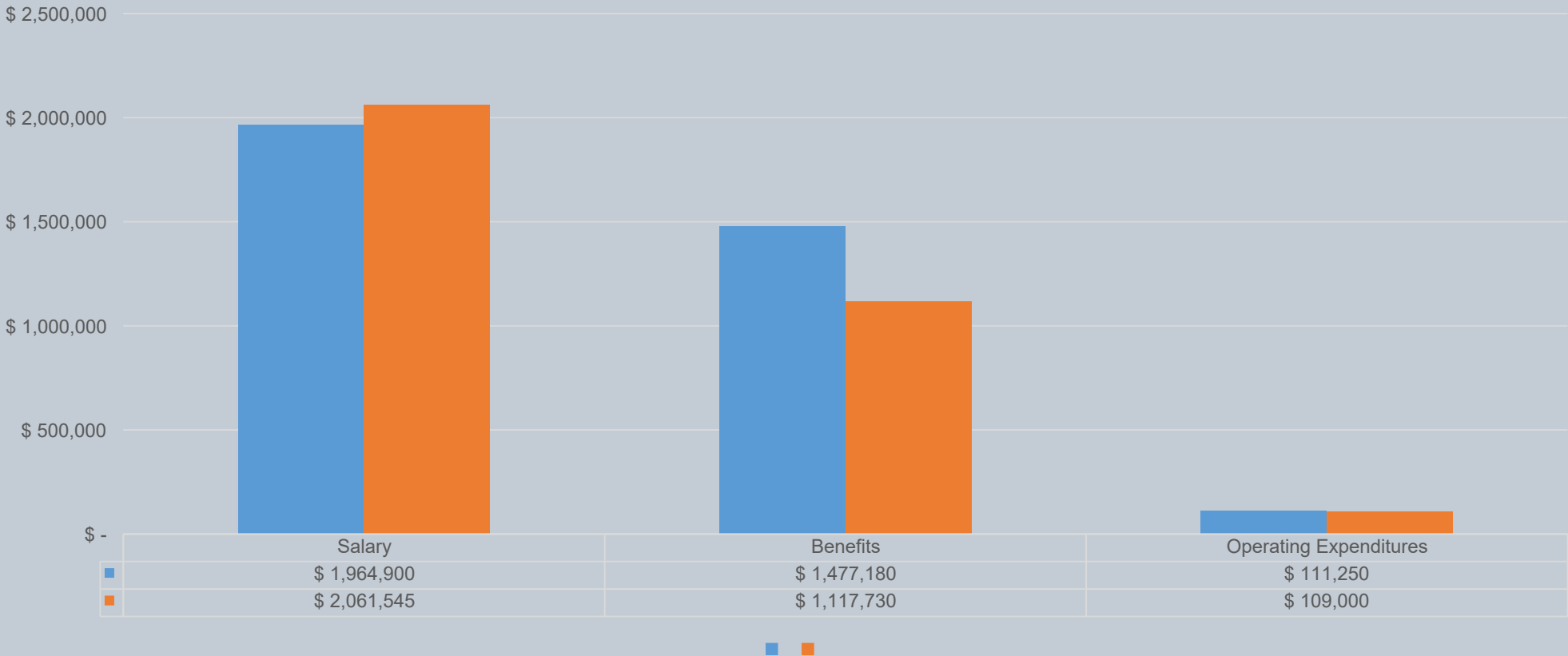
POLICE ADMINISTRATION





Looking Ahead-FY 21/22

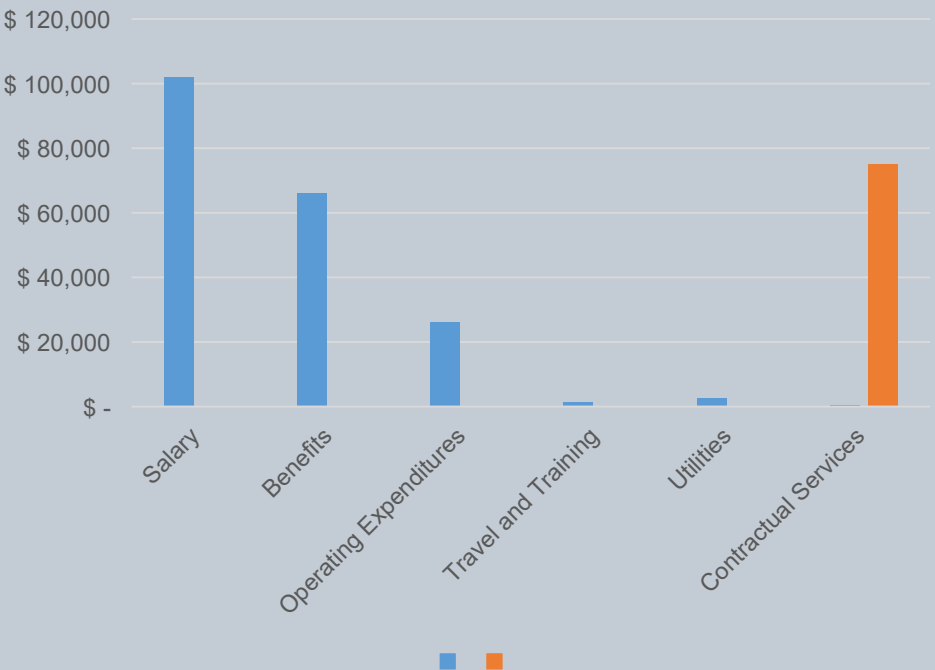
FIELD OPERATIONS





Looking Ahead-FY 21/22

ANIMAL CONTROL



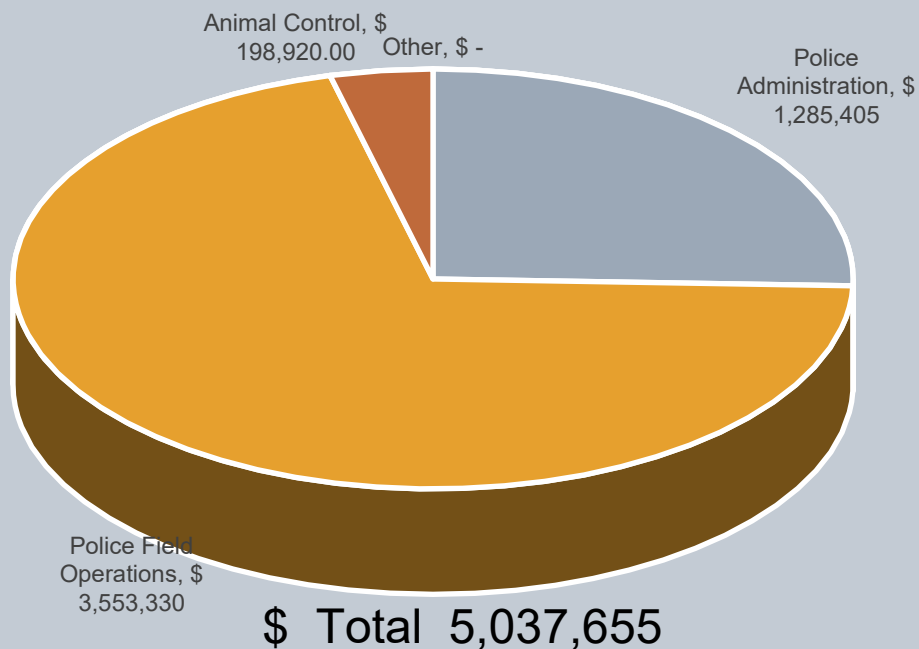
➤ This reflects the transition to contractual services to facilitate Animal Control services for FY 21/22



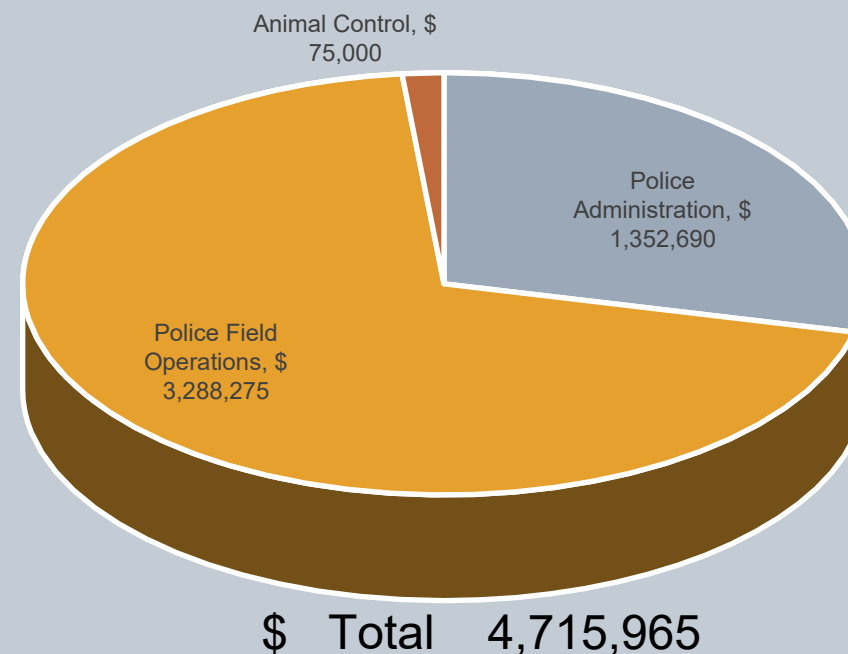
Looking Ahead-FY 21/22

FY 20/21 and FY 21/22 Operating Budget Comparison

Eloy Police Department FY 20/21 Operating Budget



Eloy Police Department FY 21/22 Operating Budget





FY 21/22 Capital Improvement Projects-Requested

- \$80,000 for new fully marked patrol vehicle equipment/builds
- \$80,000 for police handheld radio purchases-upgrading to 800mhz digital system to support interoperability and improve safety
- \$30,000 for new unmarked police car equipment/builds
- \$42,300 for new police handguns to replace aging equipment/transition to 9mm platform
- \$266,000 for new police radios for all police vehicles-upgrading to 800mhz digital system to support interoperability and improve safety
- **Total Capital Improvement Project funds requested to support the Police Department:
\$498,300**



FY 21/22 Grants Opportunities

We are currently applying for or intend to pursue grant funding for the following projects/equipment:

- \$50,000 for a larger more capable Unmanned Ariel Vehicle (UAV) with enhanced capabilities (night vision, thermal imaging, search lights, etc.). This would bring a significant improvement to our capabilities to search for missing persons, suspects avoiding apprehension, and enhanced mapping of crime scenes.
- Continue to pursue overtime and equipment grants that are reoccurring (GOHS, OPSG, etc.)
- Pursue grant funding for Automated External Defibrillators (AEDs) for police station and vehicles
- Will seek grant funding from the Gila River Indian Gaming revenue grants to complete radio upgrade project. If granted, this could free up CIP programed funding for other projects
- Will seek grant funding for portable fingerprint scanners for use in patrol vehicles



FY 21/22 Police Department Goals

- Achieve 100% staffing of sworn personnel
- Complete implementation of Tac10 Records Management System
- Increase targeted traffic enforcement to reduce collisions and improve driver safety
- Purchase and install new infrastructure (vehicle radios, hand held radios, and dispatch consoles)
- Purchase all new weapons and complete transition training for all sworn staff
- Send two supervisors to the Northwestern University's School of Police and Staff Command
- Increase training in use of force, de-escalation, tactics, and investigations
- Upgrade to 800mhz communication system with the Pinal Regional Radio Consortium (PRRC)
- Complete implementation of Power DMS project. This is a policy and training management system that will improve our ability to manage our policies and procedures, ensure employee accountability, and implement improved training



Questions





Public Works Department FY 2021-2022 BUDGET PRESENTATION

Keith Brown, Public Works Director



Public Works Department Structure

- Director - 1 Staff
- Project Management & Engineering - 2 Staff
- Administration - 3 Staff
- Streets - 9 Staff
- Water/Wastewater - 10 Staff (1 Vacant)
- Vehicle Maintenance - 3 Staff
- GIS - 1 Staff
- Sanitation - 3 Staff
- Total Staff - 32 (1 Vacancy)



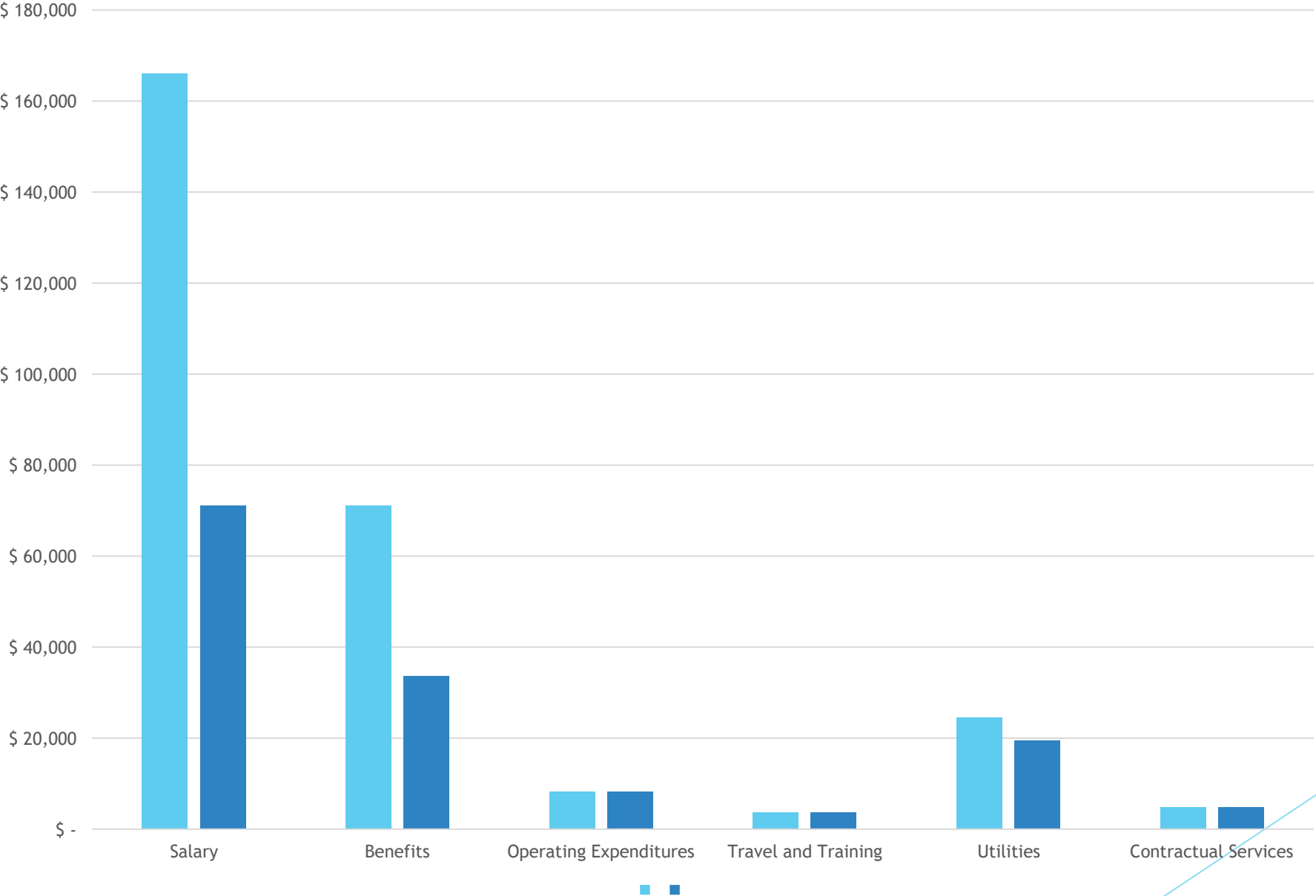
Administration

Mission of the Public Works Administration Division is to provide courteous, quality support service to the Public Works Department and to the community.

In fiscal year 2021-202 the Public Works Administration Division will achieve the following objectives:

- ◆ Provide management and clerical support to the Department Director/City Engineer and all Public Works Divisions.
- ◆ Strive for continued excellent customer service as customers are greeted on the phone.
- ◆ Address customer concerns in a timely manner and always follow-up to ensure concern was resolved.
- ◆ Prepare, implement and manage with the Director the annual budget within citywide policies and procedures.
- ◆ Promote Bulk Trash Awareness to more residents.
- ◆ Schedule Two (2) Household Hazardous Waste Events.
- ◆ Expand professional knowledge and training for career growth for Administrative staff.

PUBLIC WORKS ADMINISTRATION





Streets

Mission of the Streets Division is to maintain streets and right of ways in the City of Eloy and to provide safe and long lasting streets throughout the City.

In fiscal year 2021 -2022, the street division will achieve the following objectives:

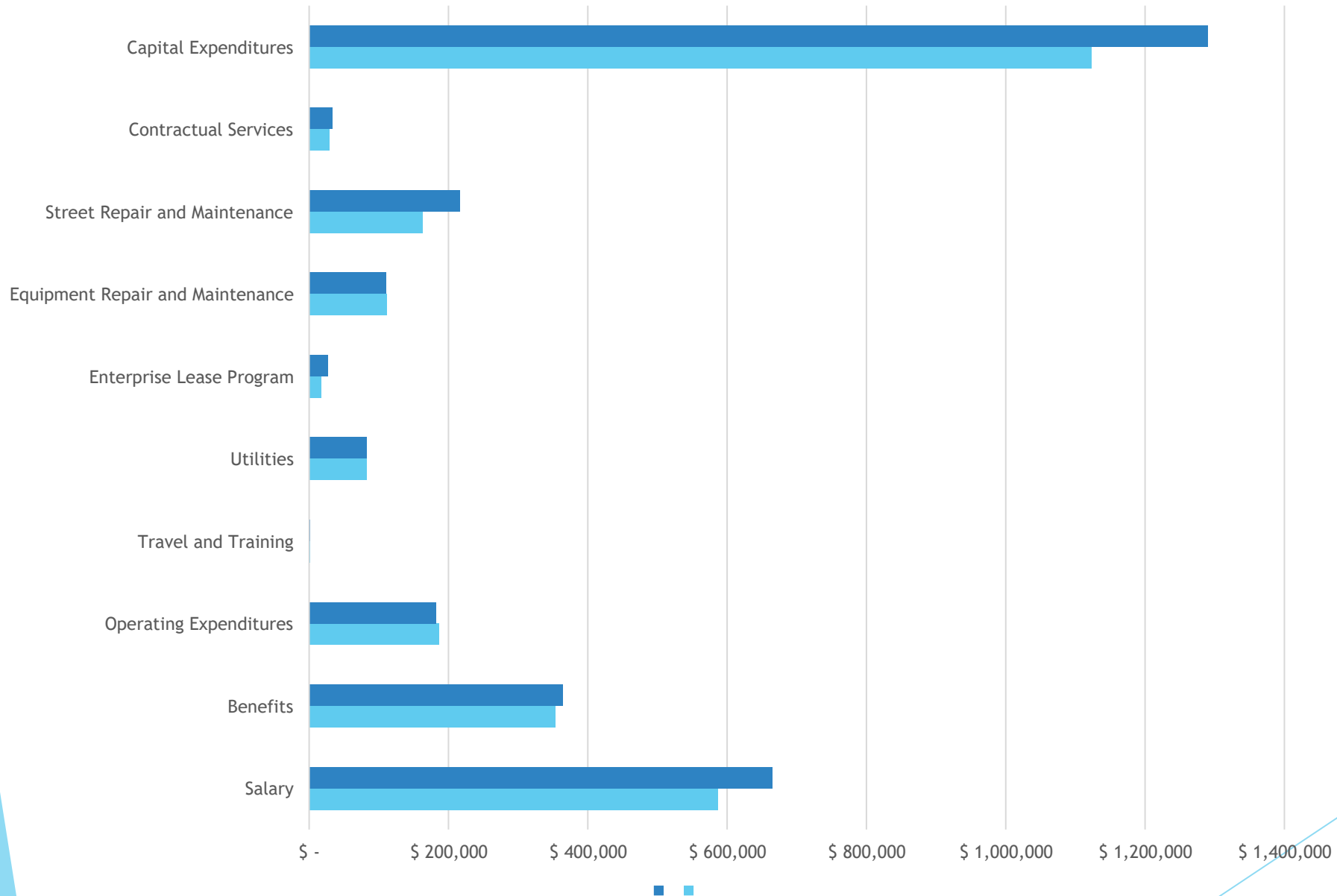
- ◆ Perform pavement preservation within the following areas of Eloy:
 - ◆ Downtown North Residential Area generally between Battaglia Road and 11th Street, and between Madison Street and Main Street.
 - ◆ Toltec Area Streets generally between Papago Street and Shedd Road, and between Estrella Road and Valley Road.
- ◆ Chip Seal 11-Mile Corner Road and Chambers Street.
- ◆ Construct a new pedestrian traffic signal and lane narrowing on Frontier Street at Main Street intersection.
- ◆ Continue design work and rights-of-way acquisition for the Sunland Gin and Arica Road intersection improvement.
- ◆ Mow approximately 60 miles of shoulders and ditches twice a year to control weeds, or more as needed.
- ◆ Control weeds within the City rights-of-way by applying herbicides twice a year.



Streets - continued

- ◆ Complete additional in-house pavement preservation projects to include fog/scrub seals, single chip seals on existing asphalt roadways, and crack seals twice a year to extend the life of the streets.
- ◆ Maintain drainages and ditches to be clear of all vegetation to maintain positive flow especially during monsoon season.
- ◆ Repair, install and replace street name signs and all other regulatory signs per MUTCD standards.
- ◆ Provide traffic control devices for all City of Eloy events and emergency situations such as flooding.
- ◆ Maintain clean streets by sweeping approximately 2,600 lane miles.
- ◆ Maintain approximately 69 miles of gravel roads by grading, watering, and repairing them monthly.
- ◆ Purchase a new Dump Truck to replace an older one
- ◆ Purchase additional tractor accessories to facilitate street paving and alleyway maintenance

STREETS





Water

Mission of the Water Division is to maintain high quality and safe drinking water to all residents and businesses in the City of Eloy.

In fiscal year 2021 -2022, the Water division will achieve the following objectives:

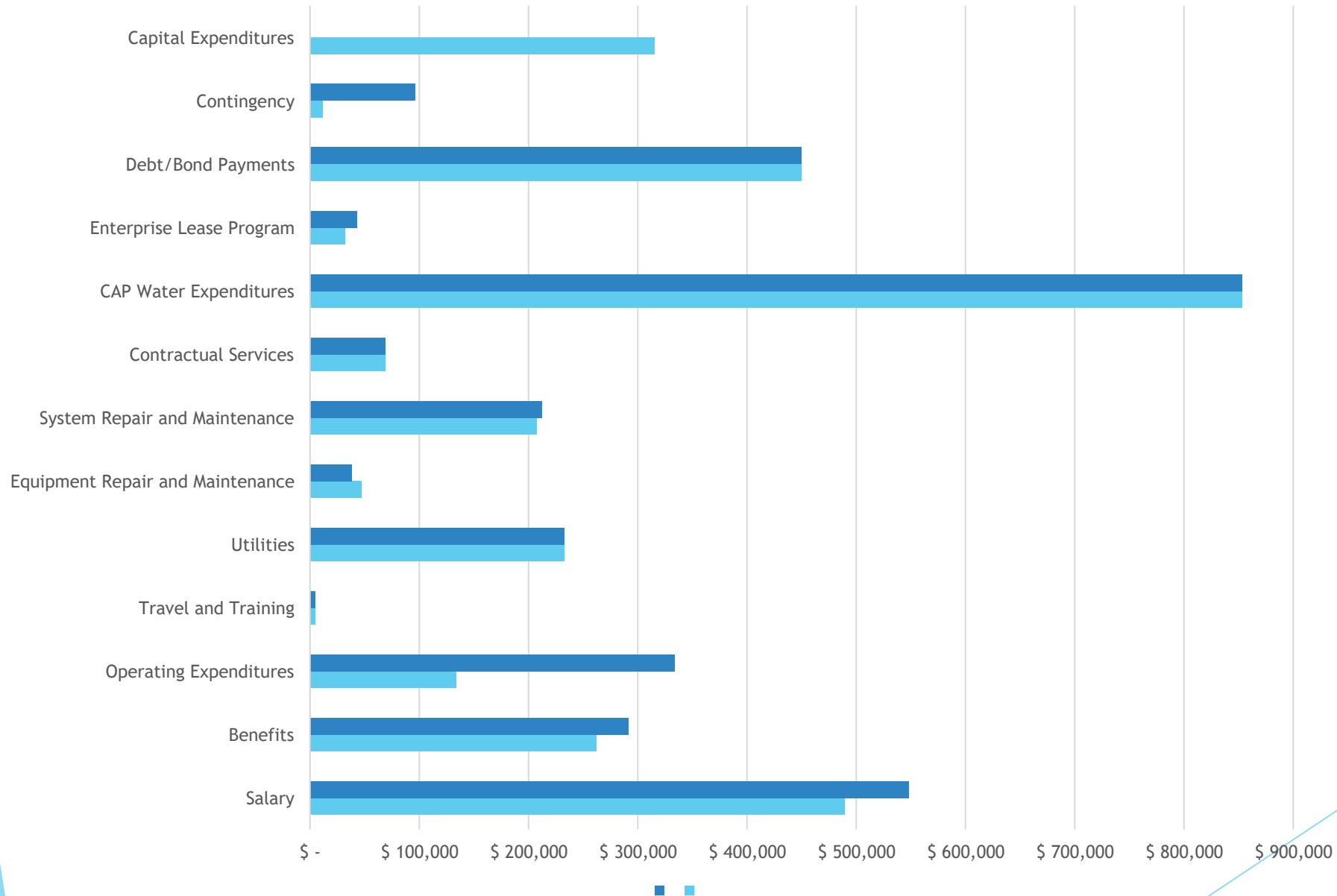
- ◆ Replace various water lines throughout the City that are aged and continue to break and cause water outages.
- ◆ Replace various water valves that are no longer operational.
- ◆ Continue the water valve exercising program utilizing the new water valve exerciser equipment.
- ◆ Replace various aged or outdated water meters to ensure proper accounting of water usage
- ◆ Maintain over 123 miles of water lines, 3 booster pump stations, and 4 water reservoirs.
- ◆ Provide an annual Consumer Confidence Report to each water customer with the testing results of over 50 chemicals which could exist in the water. Compare the test results to Federal EPA requirements.
- ◆ Provide a high level of service to customers who report leaks to their water service.



Water - continued

- ◆ Continue to improve staff training and qualification by encouraging staff to obtain additional ADEQ certifications in water/wastewater.
- ◆ Have staff attend annual ADEQ training for career growth
- ◆ Maintain water records to include daily, monthly, quarterly, annual and triennial (Rounds & Readings, BAC-T, MRDL, Nitrates, SMRF, Lead/Copper as mandated by Arizona Department of Environmental Quality (ADEQ) & Arizona Department of Water Resources (ADWR).
- ◆ Rehabilitate 1 MG water reservoir at pump station #2 to provide cleaning, repairs as needed and recoating (Carry over from previous year)
- ◆ Install new Fire Hydrants to provide better fire protection within existing residential areas.
- ◆ Complete servicing of Well #4 to improve efficiency and quality of operation.

WATER





Wastewater

Mission of the Wastewater Division is to provide sanitary sewer collections and treatment services to the City of Eloy.

In fiscal year 2021 -2022, the Wastewater division will achieve the following objectives:

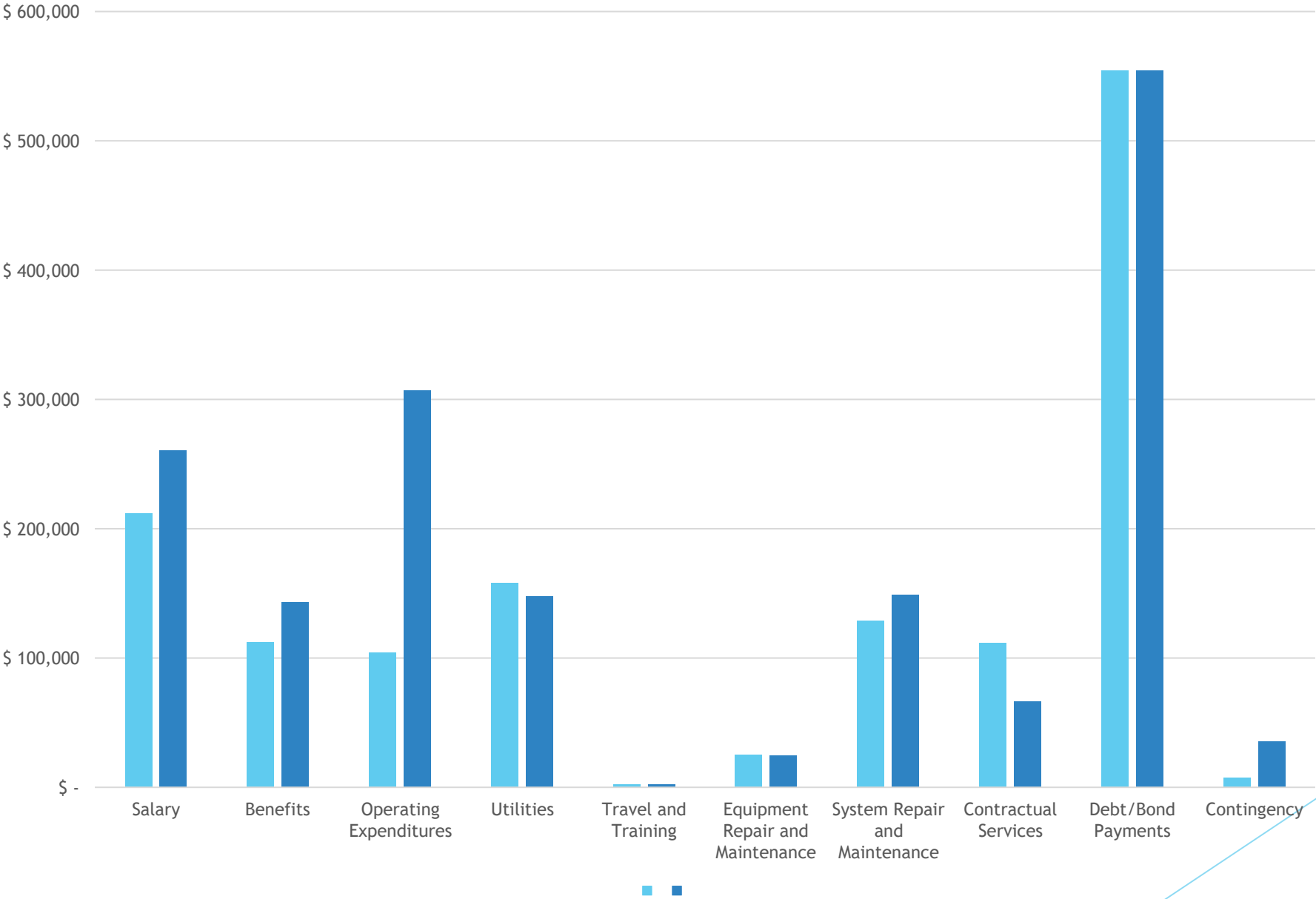
- ◆ Complete improvements/upgrades at the Sunland Gin lift station and Curiel lift station.
- ◆ Rehabilitate various sewer manholes that have deteriorated over time.
- ◆ Design and install improvements at the wastewater treatment plant WWTP to include sludge and grit handling/removal.
- ◆ Upgrade the electrical controls for the WWTP SCADA system.
- ◆ Purchase and install new sewer lift station pump replacements.
- ◆ Operate and maintain the sewer system throughout the City of Eloy which includes 47 miles of piping.



Wastewater - continued

- ◆ Maintain 8 sewer lift stations throughout the City of Eloy through rounds and readings, 7 days a week.
- ◆ Operate and maintain the Wastewater Treatment Plant to comply with State and Federal regulations.
- ◆ Complete and maintain daily and monthly regulatory mandated laboratory testing results as required by ADEQ.
- ◆ Ensure compliance with pre-treatment to keep harmful chemicals and contaminants from entering the sanitary sewer system through regular testing and inspections.
- ◆ Improve daily operations of the WWTP through annual training and preventative maintenance of pumps and electrical components.
- ◆ Ongoing cleaning and inspections of pipelines.

WASTEWATER





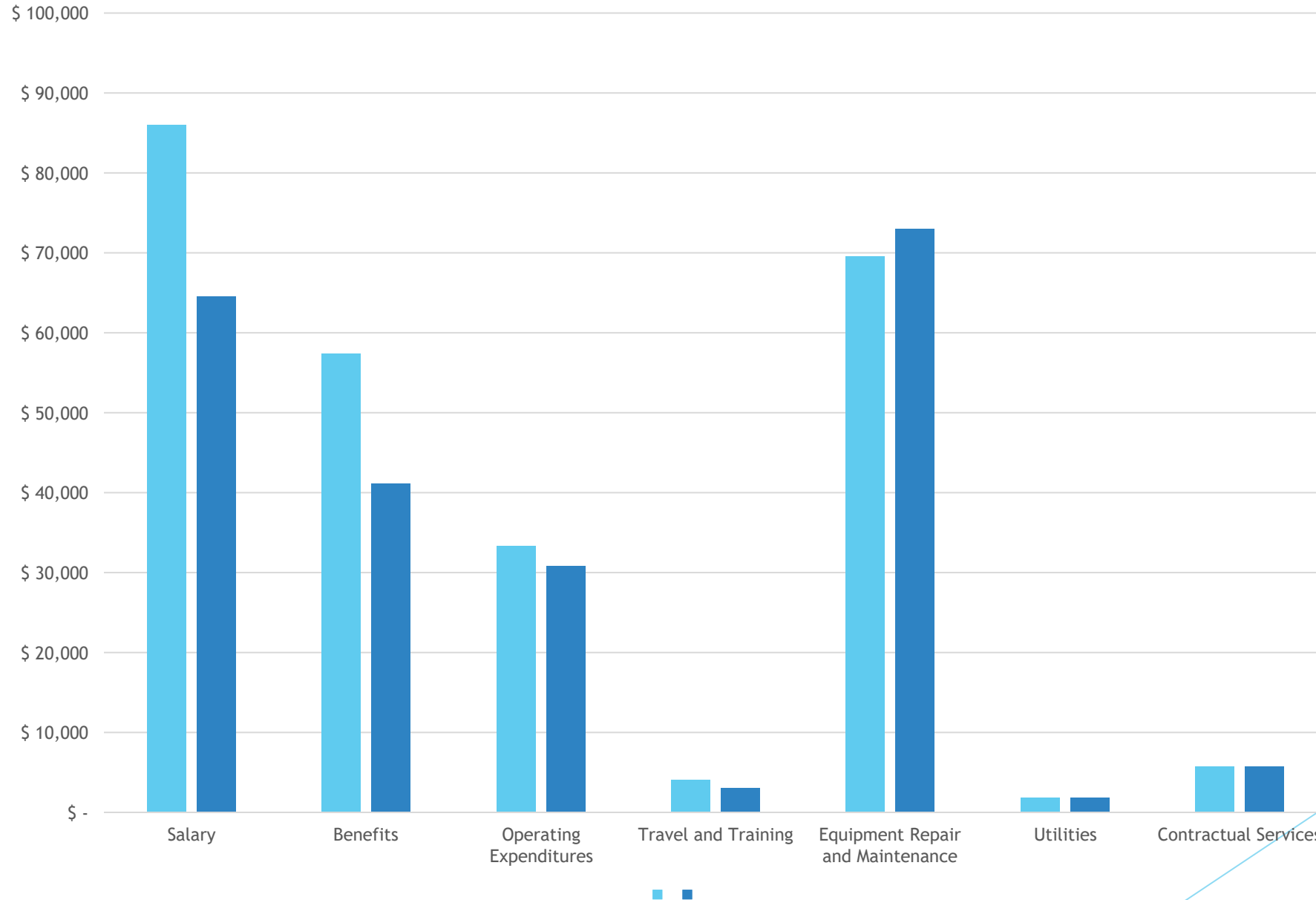
Vehicle Maintenance

Mission of the Vehicle Maintenance Division is to maintain all city vehicles and equipment in good and safe working condition by providing regular service and repair for all vehicles, heavy equipment, and specialized motorized equipment.

In fiscal year 2021 -2022, the Vehicle Maintenance division will achieve the following objectives:

- ◆ Perform maintenance and repair services to the general fleet and heavy equipment.
- ◆ Perform in-house vehicle alignments using an alignment rack and alignment machine.
- ◆ Perform major in-house Diesel engine repairs.
- ◆ Perform major heavy equipment component repairs in-house.
- ◆ Continue to obtain staff certification in the ASE areas of Medium/Heavy Truck Technician, and Automobile Technician

VEHICLE MAINTENANCE





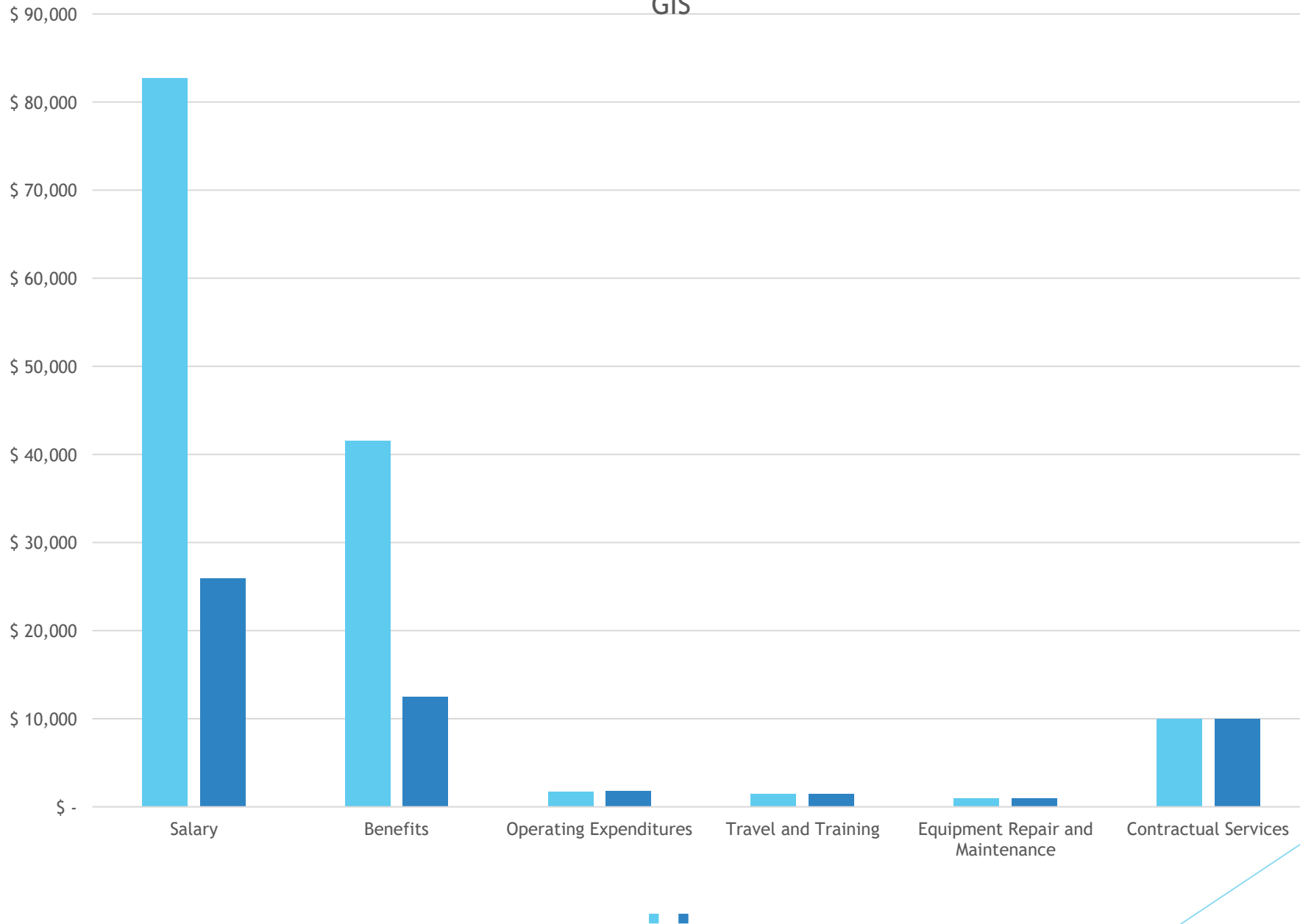
GIS

Mission of the GIS Division is to provide accurate mapping and associated information for utility systems, general planning documents, addressing and other information to all city departments and outside agencies.

In fiscal year 2021 -2022, the GIS division will achieve the following objectives:

- ◆ Work with Community Development and City Council to rename duplicate street names and establish consistency in street names throughout the City. Also work to fix about 80 invalid addresses.
- ◆ Build on Water/Sewer layers by collecting GPS coordinates and additional field data.
- ◆ Re-Inventory Street Signs and identify needed signs.
- ◆ Work with water division to manage valve exercising program in GIS.
- ◆ Work with Community Services to correct cemetery records, map existing and new plots.

GIS





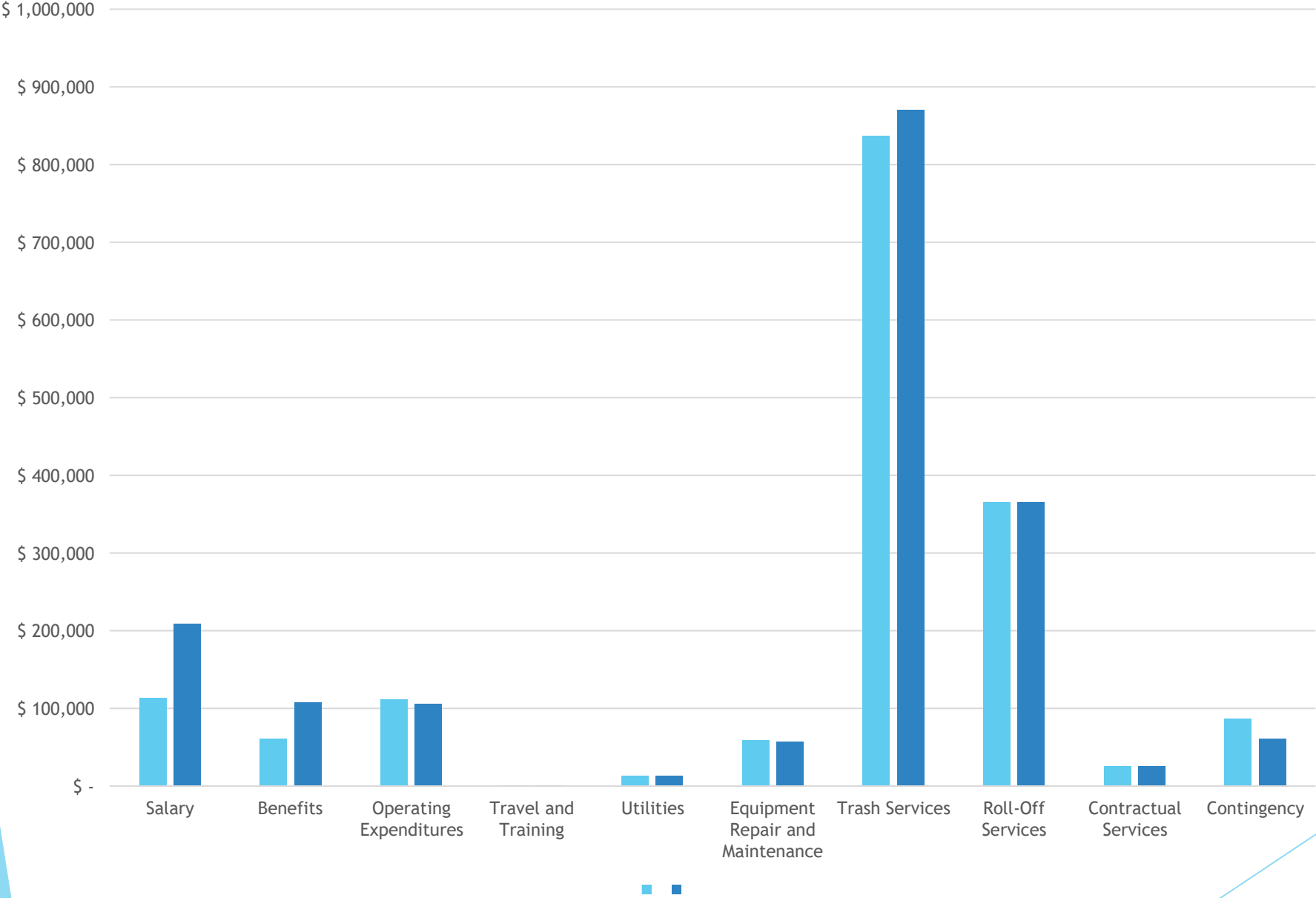
Sanitation

Mission of the Sanitation Division is to operate and maintain the City of Eloy Landfill as mandated by the Arizona Department of Environmental Quality, Pinal County Air Quality and to provide disposal services for all Eloy and Pinal county residents.

In fiscal year 2021 -2022, the Sanitation division will achieve the following objectives:

- ◆ Provide staff training to increase knowledge and awareness regarding solid waste management. Training will include topics such as proper cover, compaction and grading/sloping per ADEQ and Pinal County Air Quality regulations.
- ◆ Increase staff awareness on loads of solid waste being disposed at landfill for asbestos, methane gas and other hazardous materials.
- ◆ Continue training staff on all heavy equipment, including maintenance and housekeeping.
- ◆ Complete the process to solicit and evaluate proposals to privatize the landfill.

SANITATION





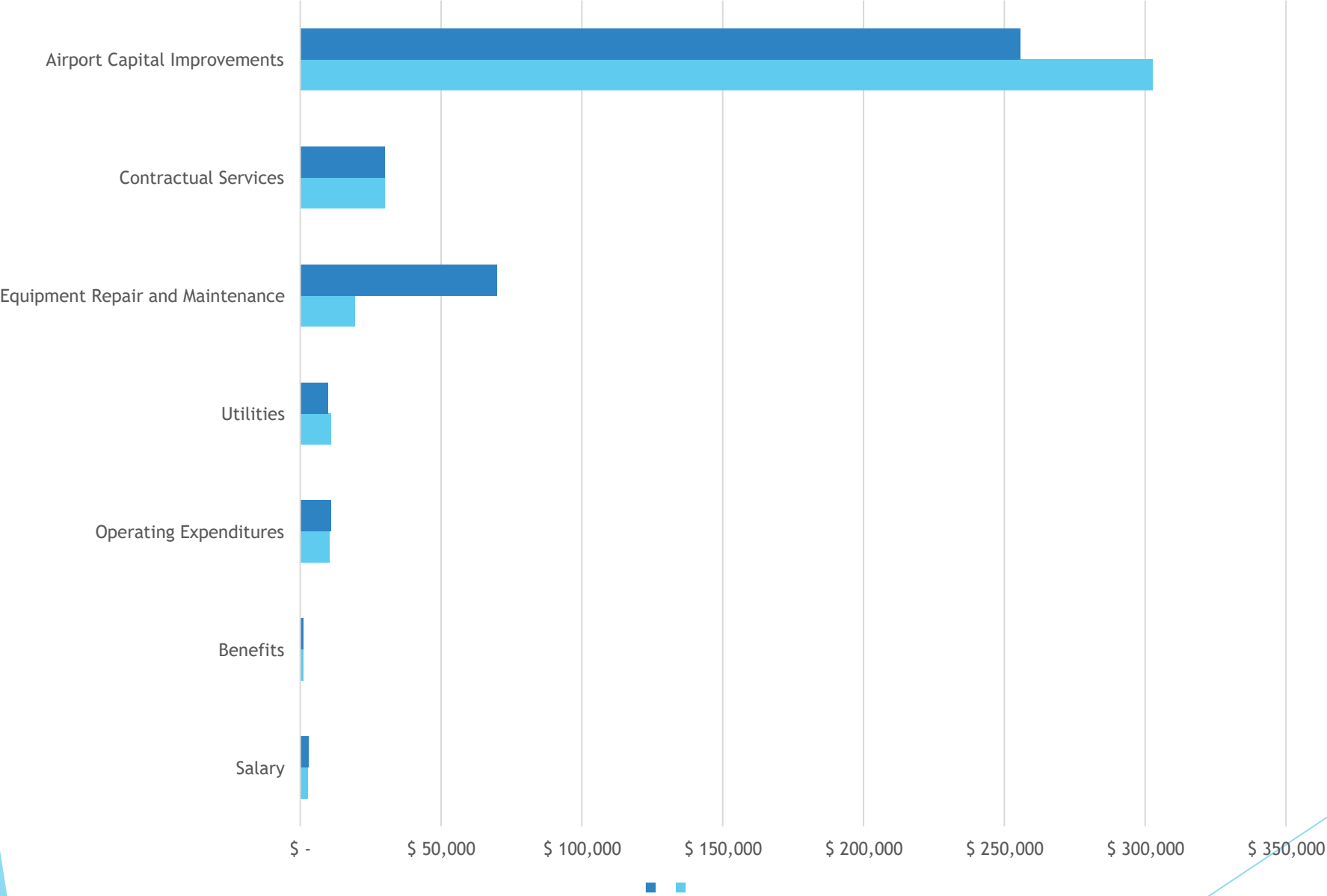
Airport

Mission of the Eloy Municipal Airport is to encourage and advance the safe and orderly development of aviation in the City of Eloy by working cooperatively with all entities; public and private to develop the means for a municipal facility that will meet the community needs as expressed through local planning, land use, patterns of commerce and public dialogue.

In fiscal year 2021 -2022, the Airport division will achieve the following objectives:

- ◆ Market the Eloy Municipal Airport.
- ◆ Continue with the Annual Hangar Inspections.
- ◆ Continue with the monthly inspections and maintenance at the airport (electrical fixtures, weed abatement, minor repairs, etc.).
- ◆ Begin design work for a new drainage channel improvement.
- ◆ Install new runway lighting.

AIRPORT





FY 2020 - 2021 Accomplishments

- ◆ Battaglia Road - Sunshine to La Palma Reconstruction
- ◆ Toltec Road reconstruction - Alsdorf Rd to ½ mile north of Shay Rd
- ◆ Pavement Preservation projects: Sunland Gin Road, Toltec North neighborhood, Estrella Road; 5th Street 11-Mile Corner Road to Madison, Cemetery roads, and several roads in Toltec area
- ◆ 3rd Street - Main Street to Stuart: Chip Seal, traffic change to 2-way and eliminate connection to Main Street
- ◆ Sunland Gin Road and Arica - Completed Design Concept Report
- ◆ Frontier and Main Street - Completed Design for new pedestrian signal and lane narrowing
- ◆ Airport Taxiway relocation, drainage improvements, and temporary tie-down area
- ◆ Water Tower painting and lighting
- ◆ Water Reservoir #1 rehabilitation
- ◆ Police Department Facility Phase: Phase 2 to be complete May 21st



Accomplishments - Continued

- ◆ Implemented Water Valve Exercising program
- ◆ Refurbished deteriorating manhole
- ◆ Renovated/painted exterior of Eloy Municipal Court Bldg



Questions/Comments